

Hydro One Brampton
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January 26, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, 27th Floor
Toronto, Ontario
M4P 1E4

Dear Mr. Zych,

Re: Hydro One Brampton Networks Inc. 2007 Electricity Distribution Rate Application: EB-2007-0541

Hydro One Brampton Networks Inc. (“Hydro One Brampton”) is pleased to file with the Ontario Energy Board (“the Board”) its 2007 Electricity Distribution Rate Application.

Hydro One Brampton is applying to the Board for rate adjustments to all distribution rates in accordance with the 2007 Incentive Regulation Mechanism (“IRM”). Hydro One Brampton utilized the standard 2007 IRM Model Spreadsheet as provided by the Board as the sole mechanism used to adjust the 2007 distribution rates.

Hydro One Brampton is requesting that the Board approve the distribution rates associated with a proposed Smart Meter rate rider of \$0.52 per metered customer per month, as this is consistent with the revenues required to meet the Company’s commitments identified in the Smart Metering Investment Plan.

Hydro One Brampton has provided two Schedules of Rates for the Board review. One Schedule identifies the Monthly Rates and Charges based on the 2007 IRM Model Spreadsheet with the approved smart metering rate rider of \$0.28 per metered customer per month. The second Schedule identifies the Monthly Rates and Charges based on the proposed smart metering rate rider of \$0.52 per metered customer per month.

Please find attached to this cover letter:

- 3 hard copies of Hydro One Brampton's 2007 Electricity Distribution Rate Application and all supporting materials.
- 1 – compact disk containing electronic versions of Hydro One Brampton's 2007 Electricity Distribution Rate Application and all supporting materials.

We would be pleased to provide any additional information that the OEB requires in the processing of these documents. If additional information is required, please contact the undersigned.

Sincerely,

Scott Miller,
Regulatory Affairs Manager,
Hydro One Brampton Networks Inc.
smiller@HydroOneBrampton.com
905-452-5504

Roger A. Albert, President & CEO, Hydro One Brampton Networks Inc.
Jamie Gribbon, Vice-President Finance and Administration, Hydro One Brampton Networks Inc.

Enc.

Hydro One Brampton Networks Inc.

2007 Distribution Rate Adjustments

ED-2003-0038

EB-2005-0377/ EB-2007-0541

Summary of Application

January 26, 2007

**HYDRO ONE BRAMPTON NETWORKS INC.
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1 rates for the distribution of electricity of 0.3859%. This increase is made up of the
2 following components:

- 3 • The GDP-IPI price escalator factor of 1.92%;
- 4 • Less Productivity Gain of 1%;
- 5 • Less the impact of the elimination of the Large Corporation Tax (LCT) of
6 0.5341%

7
8 Hydro One Brampton is also seeking approval for an increase in the rate rider for
9 the implementation of smart meter infrastructure from \$0.28 per metered
10 customer per month to \$0.52 per metered customer per month commencing May
11 1, 2007.

12
13 The resulting increase for the average residential customer total bill will be 0.12%
14 before taxes based on the currently approved smart meter rate rider. The average
15 residential customer total bill will increase by 0.33% before taxes based on the
16 proposed smart meter rate rider of \$0.52. Non-distribution charges remain
17 unchanged, as described in the attached rate schedules.

18 19 20 **CDM Adjustments**

21
22 Hydro One Brampton did not apply for or receive any incremental CDM funding
23 over and above the 3rd tranche in its 2006 EDR submission. This is identified on
24 Tab 6 of the IRM Model spreadsheet.

25 26 **Large Corporation Tax (LCT) Adjustment**

27
28 In the December 20th, 2006 “**Report of the Board on Cost of Capital and 2nd**
29 **Generation Incentive Regulation for Ontario’s Electricity Distributors**”,
30 Appendix D states that:

1 *“For those distributors that had a Large Corporation Tax (LCT) allowance*
2 *approved in their 2006 distribution rates, the model will reduce rates to reflect*
3 *the removal of this allowance in 2007. These distributors must input their 2006*
4 *approved LCT allowance from their EDR models and 2006 base revenue*
5 *requirement from the EDR model. The reduction in the allowance will be reflected*
6 *through a percentage decrease in distribution rates calculated by the ratio of*
7 *2006 LCT allowance to the 2006 Base revenue requirement.*
8 *The LCT allowance will be removed from 2006 rates before the price cap*
9 *adjustment is applied.”*

10
11 Hydro One Brampton did have an LCT allowance in its 2006 distribution rates.
12 Hydro One Brampton has calculated the impact of the elimination of the Large
13 Corporation Tax (LCT) to be 0.5341%. This was derived by dividing the
14 estimated impact of the Large Corporation Tax elimination of \$293,006 over the
15 approved Revenues Requirement excluding Miscellaneous revenues of
16 \$54,862,483.

17 18 19 **Smart Meter Rate Rider**

20
21 In The December 20th, 2006 **“Report of the Board on Cost of Capital and 2nd**
22 **Generation Incentive Regulation for Ontario’s Electricity Distributors”**,
23 Appendix D states that:

24 *“Smart Meter Funding is currently included in the Monthly Service Charge for*
25 *Metered Customers in accordance with the Board’s Decision RP-2005-0020/EB-*
26 *2005-0529 and as approved in the Board’s Decision and Rate Order for each*
27 *distributor’s distribution rate application. The current rate adder will be removed*
28 *and then re-incorporated into the 2007 rate. The amount of the rate adder may*
29 *change as a result of the Board’s current review of smart meter funding. This will*
30 *be communicated before the end of January, 2007.”*

31
32 On December 15, 2006, Hydro One Brampton submitted to the Board the
33 Company’s Smart Metering Investment Plans for the 2006 – 2010 time period.
34 This document is described in Exhibit A of this submission.

35

1 Table 6 on page 12 of the Smart Metering Investment Plan identifies that the
2 calculated 2007 Smart Meter rate rider to be \$0.52 per metered customer per
3 month. The Smart Meter rate rider as approved by the Board in Hydro One
4 Brampton's 2006 EDR is \$0.28 per metered customer per month.

5
6
7 Hydro One Brampton is requesting that the Board approve the rates associated
8 with the Smart Meter rate rider to be \$0.52 per metered customer per month as it
9 is consistent with the revenues required to meet the Company's commitments
10 identified in the Smart Metering Investment Plan.

11

12

13 **Comments pertaining to the 1% X Factor**

14

15 Hydro One Brampton has been very proactive in maximizing the opportunities for
16 efficiencies in its' operations. Since market opening, operating and administrative
17 costs have decreased by 15%; from \$156 per customer in 2002 to \$133 per
18 customer in 2006. We submit that many of these efficiencies were in place in
19 2004, the base year for the current rates. Hydro One Brampton's operating cost on
20 a per customer basis is considerable lower than the industry average. This
21 application calls for a further efficiency improvement of 1% of base revenue
22 requirement. While Hydro One Brampton submits this application with the
23 efficiency reduction to the revenue requirement, we believe it is important to
24 consider the improvements that have already been realized and recognize that not
25 all distributors have the same level of efficiencies to be gained going forward. We
26 believe that further discussion and analysis of this issue resulting in changes to the
27 third generation incentive regulation mechanism will ensure continued safe
28 reliable electricity delivery to our customers. Hydro One Brampton would
29 welcome the opportunity to participate in this process.

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Schedule of Rates

The following is a schedule of rates that were determined based on the 2007 IRM Model Spreadsheet. Table 1 identifies the Monthly Rates and Charges based on the 2007 IRM Model Spreadsheet with the approved smart metering rate rider of \$0.28 per metered customer per month.

Table 2 identifies the Specific Service Charges and Loss Factors. These rates have not changed and are consistent with the approved rates associated with our current Schedule of Rates.

As discussed above, Hydro One Brampton is requesting that the Board approve the rates associated with the Smart Meter rate rider to be \$0.52 per metered customer per month. Table 3 identifies the Monthly Rates and Charges based on the 2007 IRM Model Spreadsheet with the proposed smart metering rate rider of \$0.52 per metered customer per month.

1

Table 1: Schedule of New Rates

Residential

Service Charge	\$	11.06
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.02
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 699 kW

Service Charge	\$	104.77
Distribution Volumetric Rate	\$/kW	2.3598
Regulatory Asset Recovery	\$/kW	0.2855
Retail Transmission Rate – Network Service Rate	\$/kW	2.0303
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6301
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 700 to 4,999 kW

Service Charge	\$	1,451.33
Distribution Volumetric Rate	\$/kW	3.8434
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7523
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Table 1: Schedule of New Rates Continued

Large Use

Service Charge	\$	4,858.79
Distribution Volumetric Rate	\$/kW	2.9860
Regulatory Asset Recovery	\$/kW	0.3673
Retail Transmission Rate – Network Service Rate	\$/kW	2.5770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0254
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.74
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	1.5158

Sentinel Lighting

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	3.9084
Regulatory Asset Recovery	\$/kW	(1.6042)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3588
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	2.2682
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Table 1: Schedule of New Rates Continued

Embedded Distributor

Service Charge	\$	0.00
Distribution Wheeling Service Rate	\$/kW	0.0618

1

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Table 2: Specific Service Charges and Loss Factors

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Special Billing Service (aggregation)	\$	125.00
Special Billing Service (sub-metering charge per meter)	\$	25.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Disconnect/Reconnection for > 300 volts - during regular hours	\$	60.00
Disconnect/Reconnection for > 300 volts - after regular hours	\$	155.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Owner Requested Disconnection/Reconnection - during regular hours	\$	120.00
Owner Requested Disconnection/Reconnection - after regular hours	\$	155.00

Allowances

Transformer Onweship Allowance	\$	-0.60
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	-1.00
	\$/kW	0.00

Table 2: Specific Service Charges and Loss Factors Continued

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0356
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0253
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

1

2

Table 3: Schedule of New Rates

3

Residential

Service Charge	\$	11.30
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.26
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
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General Service 50 to 699 kW

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Distribution Volumetric Rate	\$/kW	2.3598
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Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Table 3: Schedule of New Rates Continued

General Service 700 to 4,999 kW

Service Charge	\$	1,451.57
Distribution Volumetric Rate	\$/kW	3.8434
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
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Wholesale Market Service Rate	\$/kWh	0.0052
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Large Use

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Unmetered Scattered Load

Service Charge	\$	20.74
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
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Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
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Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	1.5158

Sentinel Lighting

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	3.9084
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Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Table 3: Schedule of New Rates Continued

Street Lighting

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	2.2682
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor

Service Charge	\$	0.00
Distribution Wheeling Service Rate	\$/kW	0.0618

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Contact Information:

- 5
- 6 Scott Miller, Regulatory Affairs Manager
- 7 Hydro One Brampton Networks Inc.
- 8 175 Sandalwood Parkway West
- 9 Brampton, Ontario L7A 1E8
- 10 Tel (905) 452-5504
- 11 Fax (905) 840-0967
- 12 smiller@hydroonebrampton.com

13

14 DATED at Brampton, Ontario, this 26th day of January, 2007.

15

16 HYDRO ONE BRAMPTON NETWORKS INC.

17

18

19

20 _____
 Scott Miller

HYDRO ONE BRAMPTON NETWORKS INC.
SMART METER INVESTMENT PLAN
Exhibit A
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Exhibit A

Hydro One Brampton Networks Inc.

Smart Meter Investment Plan

2006 - 2010

EB-2006-0246

Summary of Application

EB-2006-0246

December 15, 2006

Introduction

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1 Purpose of Submission

Hydro One Brampton Networks Inc. ("Hydro One Brampton") is pleased to file with the Ontario Energy Board (OEB), the filing requirements for the Company's Smart Metering Investment Plans ("SMIP") for the 2006 – 2010 time period as required by the OEB in their letter dated October 13, 2006, and the subsequent filing guidelines issued on October 26, 2006.

2 Introduction

The Provincial Government has stated its intention to replace all meters in Ontario with smart meters by 2010. The government has passed regulations that permit distributors to recover in rates the cost associated with Smart Meters subject to final approval from the Ontario Energy Board.

The Ontario government's smart meter initiative requires the implementation of 800,000 smart meters by 2007 with full implementation throughout the entire province by 2010. Hydro One Brampton's share of the government's smart meter target for 2010 is approximately 132,000 meters and this smart meter plan is designed to meet the government targets.

Hydro One Brampton did not file a specific smart meter investment plan as part of its 2006 EDR rate application. In accordance with the Board's EB-2005-0529 Generic Decision, a \$0.30 meter cost per residential customer per month was reflected in Hydro One Brampton's revenue requirement. This smart meter revenue was allocated to all metered customers and recovered through their monthly service charges as of May 1, 2006.

1 Planned smart meter activities are still at an early stage. The current dynamic state of
2 smart meter and communication technologies will likely to change the cost estimates
3 of deployment beyond 2007. Therefore Hydro One Brampton believes it would be
4 premature to provide a forecast of expenditures beyond 2007 at this time.

5 6 **3 Background**

7
8 On June 23, 2004 the Minister of Energy issued a directive to the Ontario Energy
9 Board that establishes targets for the installation of 800,000 smart meters by
10 December 31, 2007 and for all Ontario customers by 2010. Hydro One Brampton's
11 share based on its proportionate share of customers in this province is 35,000 by 2007
12 and approximately 132,000 by 2010.

13
14 The Province's smart meter initiative was put on hold throughout the remainder of
15 2005 while roles and responsibilities amongst industry stakeholders were discussed.
16 Regulations issued reduced the role of the distributor by excluding functions
17 associated with meter data management and defined minimum specifications for
18 advanced meter infrastructure. These clarified roles and minimum specifications are
19 the basis for the cost recovery through rates of the smart meet investment.

20
21 In order to maintain consistency with our parent company, Hydro One, and in the
22 interest of cost efficiencies, Hydro One Brampton intends to utilize the extensive
23 research and work that Hydro One has done on smart metering. In March of 2005
24 Hydro One undertook an extensive RFP for vendors in the functional areas of smart
25 meters, communications, meter data management and systems integration including
26 changes to its customer information and billing system. Vendor selections were made
27 in April of 2005 and 25,000 meters were procured to begin pilot projects that would
28 allow Hydro One to develop mass deployment processes for its change meter process.

29
30 During 2006 Hydro One Brampton initiated a smart metering pilot that will test our
31 meter install process and automation tools and developed unit costing for mass-

1 Hydro One Brampton's plan for this activity. Only expenditures required to interface
2 between MDM/R and Hydro One Brampton's customer billing system ("CIS") have
3 been included.

4
5 Hydro One Brampton will have the accountability to own and install the smart
6 meters, collect customer metering data via a computer application ("AMCC"), pass
7 the data to DataCo's data warehouse, and receive the data back for customer billing
8 purposes. The installed smart meters must report consumption to customers by the
9 next business day and be able to provide the delineation required for time of use
10 billing or other possible pricing plans such as Critical Peak Pricing Plan ("CPP
11 Plan"). To meet the smart meter directive new communications and information
12 technology infrastructure is required to collect and process transactions in a timely
13 manner.

14 15 **5 Deployment plan**

16
17 Hydro One Brampton's smart meter deployment plan has been developed to ensure
18 the highest long term customer value by identifying up front a vision and a number of
19 operating principles that will protect the investment from early obsolescence while at
20 the same time recognizing and balancing the inherent risks associated with new
21 technology and large projects.

22
23 The Hydro One Brampton's vision is:

24
25 To deploy a smart metering solution that meets the Ministry of Energy's requirements
26 at the lowest possible cost and is an enabler for other business processes and
27 transformations.

28
29 Hydro One Brampton has adopted the following Operating Principles:
30

- 1 • Develop and deploy an end to end architecture for both information technology
2 and communications infrastructure that recognizes long term business needs and
3 provides a migration path from the minimum requirements of a smart meter system;
- 4 • All hardware and devices will conform to industry standards and will be based on
5 open architecture design (i.e. to the extent possible use non-proprietary applications);
- 6 • Material development will not occur until all, including third party, requirements
7 are understood; and
- 8 • A staged implementation will be deployed across all work streams to mitigate
9 risk. This includes Advanced Metering Infrastructure (AMI) technology, business
10 process design, systems development and integration and customer communications.

11
12 In March of 2005 Hydro One undertook an extensive RFP process to launch its smart
13 meter initiative.

14
15 This RFP was an open invitation to provide a combination of professional services,
16 hardware, and software in any or all of the following four solution areas:

- 17
- 18 • Smart Meters and related "behind the seal" devices;
- 19 • Telecommunications to support smart meters and other related initiatives;
- 20 • New downstream processing including automatic Meter Reading, Meter
21 Management, Meter Data Warehouse, Customer Presentment, and Calculation of
22 Customer Bill Determinants; and
- 23 • Integration to Enterprise Applications (CIS, Accounts Payable, Asset and Work
24 Management).

25
26 Proposals were solicited by public advertisement in the Globe & Mail and
27 approximately 200 requested were fielded. Out of these requests, 48 vendors
28 responses were received by Hydro One. All proposals were evaluated by a 7 members
29 cross-functional team. A number of LDCs were also invited to join Hydro One and to
30 provide input into the evaluation process. The LDCs who participated included Barrie

1 Hydro Distribution Inc., Kitchener-Wilmot Hydro Inc., ENWIN Powerlines Ltd.,
2 London Hydro Inc. and Hydro One Brampton Networks Inc.

3

4 **6 Project Risk and Mitigation**

5

6 Hydro One Brampton's project plan recognized that there are several risks that need
7 to be mitigated and developed an implementation plan designed to mitigate risk to the
8 extent possible as outlined in Table 1.

9

10

Table 1

11

Project Risks and Mitigation

Risk Identified	Mitigation
AMI technology is new.	All meter systems selected were lab tested prior to installation. Vendors are required to support their technology through stringent warranties and on-site technical services throughout and following deployment.
Integration requirements are unknown.	Hydro One Brampton is operating on the principle that systems development will not occur in a material way until all requirements are understood. With the decision to have a third part data warehouse and Validate Estimate Edit (VEE) process (MDMR) many of the integration requirements are now pending on vendor selection by the IESO and process definition that would occur after this selection. As a result Hydro One Brampton can only predict the timing for TOU billing recognizing that actual implementation is dependant on the IESO process.

12

A number of other risks have been identified along with the proposed means to

13

mitigate them are listed in Table 2.

14

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Table 2

Additional Risks and Mitigation

Risk	Mitigation
Competitive pricing / dated RFP	<ul style="list-style-type: none"> • Contracts include “most favoured nations” clause • Meter vendor was also selected through the government’s procurement process with the CLD (Coalition of Large Distributors)
Changing specifications and timelines	<ul style="list-style-type: none"> • The IESO has been appointed as the overall project manager by the government and Hydro One has representatives on their working groups • We have selected a two-way open architecture that provides flexibility • Implementation plan is staged and tied to external timelines
Repairs to customer equipment for safety and damage on installation	<ul style="list-style-type: none"> • Identified to Ministry of Energy (MOE) and OEB as an item for cost recovery • Other LDCs also making repairs in the interim
Large number of smart meter customers opt for spot price	<ul style="list-style-type: none"> • Limitations on Hydro One Brampton’s billing system would require standard system supply code change
Customer Satisfaction	<ul style="list-style-type: none"> • Additional customer information on how to use smart meters is under development • Hydro One will coordinate with MOE on communications

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7 Smart Meter Deployment

As of December 31, 2005 Hydro One Brampton served approximately 108,000 residential customers and is forecast to grow to 132,000 residential customers by the end of 2010.

As per the Smart Metering and CDM workshop, which took place at 40 King St. W. on Nov. 9, 2006, certain peripheral Smart Metering issues have not been included in Hydro One Brampton's smart metering investment plan and have been omitted from this submission as they remain undefined by legislation. These are as follows.

7.1 Small Commercial and Industrial Smart Metering Deployment.

As of the writing of this document, it has yet to be defined exactly what a small Commercial Industrial Smart Meter is. The scope of meter classes required and communication variables will require substantial research and flexibility on behalf of every LDC in the province. Each installation will have to be assessed individually as the logistical and technological variations are vast.

7.2 Condominiums

At this time regulations are in draft that address the requirement for smart meters in individual condominiums. The regulations as they currently sit place the responsibility for sub metering on the condominium corporation. As a result we have not included any allowance for smart meters in condominiums or any other bulk metered customer facility (e.g. apartments, trailer parks, industrial complexes, etc.) in our smart meter forecast.

Table 3 outlines Hydro One's meter deployment plan in additional detail for the period 2006 through 2010.

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Table 3

Hydro One Brampton's Smart Meter Implementation Plan 2006 - 2010							
	Timelines	2006	2007	2008	2009	2010	Totals
Actions							
Evaluate and Select Technology and Installers							
Acquire Meters and Peripherals							
Community Rollout/Mass Deployment (x 1000)		5	24.5	29.5	29.5	20.5	109K
Percentage of Total Residential Accounts		4.76%	18.60%	22.35%	22.35%	15.50%	82.00%
New Residential Growth / Connections			5.5	5.5	5.5	5.5	22K
Percentage of Total Residential Accounts			4.20%	4.20%	4.20%	4.20%	17.00%
Anomalous Installations - TX and Network Residential						1.2	1.2K
Percentage of Total Residential Accounts						1.00%	1%
Total Meters Deployed (Cumulative)		5	35	70	105	132	132

8 Smart Meter Project Costs

Table 4 outlines Hydro One Brampton's forecast of the costs to implement the smart meter program company wide.

Table 4

Hydro One Brampton's Forecast of Expenditures \$ millions		
	2006	2007
Capital	0.75	5.30
OM&A	0.00	0.21
Total	0.75	5.51

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Table 5 provides further detail of the smart meter expenditure components.

Table 5

Hydro One Brampton's Capital and OM&A Details \$ millions		
	2006	2007
Capital		
Smart meter deployment	0.75	4.65
Communications	0.00	0.15
Billing system	0.00	0.50
Total Capital	0.75	5.30
OM&A		
Development and sustainment	0.00	0.21
Total	0.75	5.51

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Note: At the time of this filing, Hydro One Brampton has no information with respect to estimated costs associated infrastructure required to interface with DataCo. As a result, these costs have not been included in this plan.

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8.1 Customer Equipment

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When Hydro One Brampton changes meters for a variety of reasons, it is inevitable that customer equipment repairs and upgrades are required. This can occur as a result of deteriorated meter bases and sockets, inaccessible meter locations and substandard services that no longer comply with approved policies to name a few.

17

Prior to smart meter implementation Hydro One Brampton's policy was to have

1 customers make any repairs required to their equipment for safety or other reasons.
2 Hydro One Brampton would typically provide electrical isolation until such repairs
3 were made that would allow the safe restoration of power.
4

5 With smart meters and mass deployment Hydro One Brampton is now scheduling,
6 deploying approved electrical contractors to make any required repairs to customer
7 equipment and covering the cost of such repairs. We have taken this path as it is more
8 practical to complete installations while crews are in the area, as it removes the
9 barrier of customer negative reaction and increases safety as repairs are made and
10 proper procedures are followed using approved contractors. A scan of the industry in
11 and outside Ontario confirms that this is the common practice.
12

13 Based on previous experience we are anticipating that 10% of customer meter
14 changes will require some form of additional attention. This might include a second
15 trip and an appointment for the replacement of a customer's meter base. Hydro One
16 Brampton also predicts there will be a material number of electrical service upgrades
17 required for our larger customers. The average cost of this work has been estimated at
18 \$500 per occurrence.
19

20 **9 Revenue Requirement Analysis**

21

22 Per the Board's request in their letter of October 13, 2006, Hydro One Brampton has
23 calculated the impact the smart meter program will have on its revenue requirement
24 for the forecast period 2006 to 2007. Table 6 provides a summary of this analysis.
25 Based upon Hydro One Brampton's forecast of the revenue requirement impact of the
26 smart meter program, Hydro One Brampton will require an increase in the monthly
27 smart meter rate rider which is currently set at \$0.27 per metered customer (\$0.30 per
28 residential equivalent). The table shows a fiscal year requirement of \$0.52 per
29 metered customer per month in 2007.
30

1 Hydro One Brampton will be filing an application for rate relief to cover this smart
 2 meter deficit as part of its 2007 rates application.

3

4

Table 6

Hydro One Brampton Networks Inc. Smart Meter Revenue Requirement Analysis \$ millions		
	2006	2007
Fixed Assets		
Inservice	0.75	5.30
Accumulated depreciation	0.00	0.30
Net book value	0.75	5.00
Revenue requirement		
OM&A	0.00	0.21
Depreciation	0.03	0.26
Return on Rate Base	0.03	0.31
Revenue requirement	0.07	0.78
Customers	0.12	0.13
Dollars/Customer/Month	0.05	0.52

5

6

7 **10 Recovery of Stranded Meter Costs**

8

9 The OEB approved amortization of Hydro One Network Inc. legacy meters in a
 10 straight line bases over a period ending 2010 in their EB-2005-0378 decision, Hydro

1 One Brampton would recommend the same treatment be accorded to our legacy
2 meters.

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 699 kW	Yes
4	General Service 700 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Embedded Distributor	Yes
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 699 kW	Yes
4	General Service 700 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Embedded Distributor	Yes
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account where the electricity is used supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers.

General Service Less than 50 kW

This classification applies to a non residential account less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service.

General Service 50 to 699 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW.

General Service 700 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW

Large Use

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.02
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	20.94
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service 50 to 699 kW

Service Charge	\$	104.37
Distribution Volumetric Rate	\$/kW	2.3508
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.2855
Retail Transmission Rate – Network Service Rate	\$/kW	2.0303
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6301
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 700 to 4,999 kW

Service Charge	\$	1,445.82
Distribution Volumetric Rate	\$/kW	3.8288
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7523
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,840.35
Distribution Volumetric Rate	\$/kW	2.9747
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3673
Retail Transmission Rate – Network Service Rate	\$/kW	2.5770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0254
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.66
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	1.5100
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Sentinel Lighting

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	3.8936
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(1.6042)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3588
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	2.2596
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor

Service Charge	\$	
Distribution Wheeling Service Rate	\$/kW	0.0616
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.28	
General Service Less than 50 kW	\$ 0.28	
General Service 50 to 699 kW	\$ 0.28	
General Service 700 to 4,999 kW	\$ 0.28	
Large Use	\$ 0.28	
Unmetered Scattered Load		
Standby Power		
Sentinel Lighting		
Street Lighting		
Embedded Distributor		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.02	\$ 0.28	\$ 10.74	0.0158 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 20.94	\$ 0.28	\$ 20.66	0.0182 \$/kWh
<i>General Service 50 to 699 kW</i>	\$ 104.37	\$ 0.28	\$ 104.09	2.3508 \$/kW
<i>General Service 700 to 4,999 kW</i>	\$ 1,445.82	\$ 0.28	\$ 1,445.54	3.8288 \$/kW
<i>Large Use</i>	\$ 4,840.35	\$ 0.28	\$ 4,840.07	2.9747 \$/kW
<i>Unmetered Scattered Load</i>	\$ 20.66	\$ -	\$ 20.66	0.0182 \$/kWh
<i>Standby Power</i>	\$ -	\$ -	\$ -	1.5100 \$/kW
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	3.8936 \$/kW
<i>Street Lighting</i>	\$ -	\$ -	\$ -	2.2596 \$/kW
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	0.0616 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

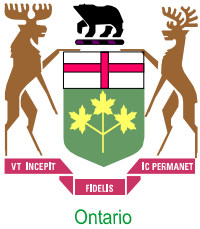
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.74	\$0.06	\$10.68	\$0.0158	\$0.0001	\$0.0157
<i>General Service Less than 50 kW</i>	\$20.66	\$0.11	\$20.55	\$0.0182	\$0.0001	\$0.0181
<i>General Service 50 to 699 kW</i>	\$104.09	\$0.56	\$103.53	\$2.3508	\$0.0126	\$2.3382
<i>General Service 700 to 4,999 kW</i>	\$1,445.54	\$7.72	\$1,437.82	\$3.8288	\$0.0204	\$3.8084
<i>Large Use</i>	\$4,840.07	\$25.85	\$4,814.22	\$2.9747	\$0.0159	\$2.9588
<i>Unmetered Scattered Load</i>	\$20.66	\$0.11	\$20.55	\$0.0182	\$0.0001	\$0.0181
<i>Standby Power</i>	\$0.00	\$0.00	\$0.00	\$1.5100	\$0.0081	\$1.5019
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$0.00	\$3.8936	\$0.0208	\$3.8728
<i>Street Lighting</i>	\$0.00	\$0.00	\$0.00	\$2.2596	\$0.0121	\$2.2475
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$0.00	\$0.0616	\$0.0003	\$0.0613



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.68	\$10.78	\$	0.0157	\$0.0159	
<i>General Service Less than 50 kW</i>	\$20.55	\$20.74	\$	0.0181	\$0.0183	
<i>General Service 50 to 699 kW</i>	\$103.53	\$104.49	\$	2.3382	\$2.3598	
<i>General Service 700 to 4,999 kW</i>	\$1,437.82	\$1,451.05	\$	3.8084	\$3.8434	
<i>Large Use</i>	\$4,814.22	\$4,858.51	\$	2.9588	\$2.9860	
<i>Unmetered Scattered Load</i>	\$20.55	\$20.74	\$	0.0181	\$0.0183	
<i>Standby Power</i>	\$0.00	\$0.00	\$	1.5019	\$1.5158	
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$	3.8728	\$3.9084	
<i>Street Lighting</i>	\$0.00	\$0.00	\$	2.2475	\$2.2682	
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$	0.0613	\$0.0618	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 10.78	\$ 0.28	\$ 11.06	\$ 0.0159
<i>General Service Less than 50 kW</i>	\$ 20.74	\$ 0.28	\$ 21.02	\$ 0.0183
<i>General Service 50 to 699 kW</i>	\$ 104.49	\$ 0.28	\$ 104.77	\$ 2.3598
<i>General Service 700 to 4,999 kW</i>	\$ 1,451.05	\$ 0.28	\$ 1,451.33	\$ 3.8434
<i>Large Use</i>	\$ 4,858.51	\$ 0.28	\$ 4,858.79	\$ 2.9860
<i>Unmetered Scattered Load</i>	\$ 20.74	\$ -	\$ 20.74	\$ 0.0183
<i>Standby Power</i>	\$ -	\$ -	\$ -	\$ 1.5158
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	\$ 3.9084
<i>Street Lighting</i>	\$ -	\$ -	\$ -	\$ 2.2682
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	\$ 0.0618

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account where the electricity is used supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers.

General Service Less than 50 kW

This classification applies to a non residential account less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service.

General Service 50 to 699 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW.

General Service 700 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW

Large Use

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW.

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0541

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.06
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.02
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

General Service 50 to 699 kW

Service Charge	\$	104.77
Distribution Volumetric Rate	\$/kW	2.3598
Regulatory Asset Recovery	\$/kW	0.2855
Retail Transmission Rate – Network Service Rate	\$/kW	2.0303
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6301
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 700 to 4,999 kW

Service Charge	\$	1,451.33
Distribution Volumetric Rate	\$/kW	3.8434
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7523
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,858.79
Distribution Volumetric Rate	\$/kW	2.9860
Regulatory Asset Recovery	\$/kW	0.3673
Retail Transmission Rate – Network Service Rate	\$/kW	2.5770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0254
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.74
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Distribution Volumetric Rate	\$/kW	1.5158
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Sentinel Lighting

Distribution Volumetric Rate	\$/kW	3.9084
Regulatory Asset Recovery	\$/kW	(1.6042)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3588
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Distribution Volumetric Rate	\$/kW	2.2682
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

Embedded Distributor

Distribution Wheeling Service Rate	\$/kW	0.0618
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Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Special Billing Service (aggregation)	\$	125.00
Special Billing Service (sub-metering charge per meter)	\$	25.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Disconnect/Reconnection for > 300 volts - during regular hours	\$	60.00
Disconnect/Reconnection for > 300 volts - after regular hours	\$	155.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Owner Requested Disconnection/Reconnection - during regular hours	\$	120.00
Owner Requested Disconnection/Reconnection - after regular hours	\$	155.00

Allowances

Transformer Ownership Allowance	\$	-0.60
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0356
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0253
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.85	\$ 0.05	0.39%	60.24%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	28.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.33	\$ 0.05	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.04%	
Total Bill after Taxes			\$ 22.63			\$ 22.61	-\$ 0.02	-0.08%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.54	\$ 0.06	0.42%	42.28%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.74	\$ 0.06	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.20	-\$ 0.12	-5.10%	
Total Bill after Taxes			\$ 39.00			\$ 38.94	-\$ 0.05	-0.14%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	37.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.01	\$ 0.09	0.45%	32.06%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	48.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.42	\$ 0.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.75	-\$ 0.20	-5.13%	
Total Bill after Taxes			\$ 66.28			\$ 66.16	-\$ 0.11	-0.17%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	7.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.49	\$ 0.11	0.47%	27.30%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	20.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.80%
Cost of Power Commodity (kW)	177	\$ 0.0670	\$ 11.84	177	\$ 0.0670	\$ 11.84	\$ -	0.00%	13.20%
Total Bill before Taxes			\$ 89.57			\$ 89.69	\$ 0.11	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.38	-\$ 0.29	-5.14%	
Total Bill after Taxes			\$ 95.24			\$ 95.07	-\$ 0.18	-0.19%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	74.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 28.96	\$ 0.14	0.49%	24.61%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.57%
Cost of Power Commodity (kWh)	436	\$ 0.0670	\$ 29.19	436	\$ 0.0670	\$ 29.19	\$ -	0.00%	24.80%
Total Bill before Taxes			\$ 117.56			\$ 117.70	\$ 0.14	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 7.06	-\$ 0.38	-5.15%	
Total Bill after Taxes			\$ 125.00			\$ 124.76	-\$ 0.24	-0.19%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	111.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	14.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 37.91	\$ 0.19	0.50%	21.82%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.03%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.88	953	\$ 0.0670	\$ 63.88	\$ -	0.00%	36.77%
Total Bill before Taxes			\$ 173.52			\$ 173.71	\$ 0.19	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.42	-\$ 0.57	-5.16%	
Total Bill after Taxes			\$ 184.51			\$ 184.14	-\$ 0.38	-0.20%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	149.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 46.86	\$ 0.24	0.51%	20.40%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.15%
Cost of Power Commodity (kW)	1,471	\$ 0.0670	\$ 98.57	1,471	\$ 0.0670	\$ 98.57	\$ -	0.00%	42.91%
Total Bill before Taxes			\$ 229.49			\$ 229.73	\$ 0.24	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.53			\$ 13.78	-\$ 0.75	-5.16%	
Total Bill after Taxes			\$ 244.03			\$ 243.52	-\$ 0.51	-0.21%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	85.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.62	\$ 0.18	0.45%	32.02%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.29%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.08%
Total Bill before Taxes			\$ 126.69			\$ 126.87	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.61	-\$ 0.41	-5.13%	
Total Bill after Taxes			\$ 134.71			\$ 134.48	-\$ 0.23	-0.17%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	171.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.22	\$ 0.28	0.47%	25.15%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.17%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 239.18			\$ 239.46	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.37	-\$ 0.78	-5.15%	
Total Bill after Taxes			\$ 254.33			\$ 253.83	-\$ 0.50	-0.20%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	428.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.02	\$ 0.58	0.49%	20.62%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.54%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.39%
Total Bill before Taxes			\$ 576.67			\$ 577.25	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.64	-\$ 1.89	-5.17%	
Total Bill after Taxes			\$ 613.20			\$ 611.89	-\$ 1.31	-0.21%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	857.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.02	\$ 1.08	0.50%	19.03%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.44%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.24	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.41	-\$ 3.73	-5.17%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.65	-\$ 2.65	-0.22%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1286.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	91.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.02	\$ 1.58	0.50%	18.50%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.22	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.19	-\$ 5.58	-5.18%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.42	-\$ 4.00	-0.22%	

General Service 50 to 699 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	663.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	80.30%
Sub-Total			\$ 262.55			\$ 263.49	\$ 0.94	0.36%	15.23%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kWh)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.26%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.01	\$ 0.94	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.80	-\$ 5.71	-5.21%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,833.81	-\$ 4.77	-0.26%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1106.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	133.84%
Sub-Total			\$ 368.00			\$ 369.30	\$ 1.30	0.35%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.46%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,062.53			\$ 4,063.83	\$ 1.30	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.83	-\$ 13.46	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.66	-\$ 12.16	-0.28%	

General Service 50 to 699 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3508	\$ 1,175.40	500	\$ 2.3598	\$ 1,179.90	\$ 4.50	0.38%	5531.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	669.20%
Sub-Total			\$ 1,422.52			\$ 1,427.42	\$ 4.90	0.34%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.54	\$ 4.90	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.29	-\$ 38.43	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,318.83	-\$ 33.53	-0.27%	

General Service 50 to 699 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3508	\$ 2,350.80	1,000	\$ 2.3598	\$ 2,359.80	\$ 9.00	0.38%	11062.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1338.39%
Sub-Total			\$ 2,740.67			\$ 2,750.07	\$ 9.40	0.34%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.08	\$ 9.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.36	-\$ 131.92	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.44	-\$ 122.52	-0.29%	

General Service 50 to 699 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3508	\$ 7,052.40	3,000	\$ 2.3598	\$ 7,079.40	\$ 27.00	0.38%	33187.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	4015.18%
Sub-Total			\$ 8,013.27			\$ 8,040.67	\$ 27.40	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.17	\$ 27.40	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.67	-\$ 339.80	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,608.84	-\$ 312.40	-0.29%	

General Service 50 to 699 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	44249.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5353.57%
Sub-Total			\$ 10,649.57			\$ 10,685.97	\$ 36.40	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.74	\$ 36.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.48	-\$ 499.11	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.23	-\$ 462.71	-0.29%	

General Service 700 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1081.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	84.47%
Sub-Total			\$ 1,693.57			\$ 1,699.95	\$ 6.39	0.38%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.06%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.39	\$ 6.39	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.36	-\$ 10.23	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,380.76	-\$ 3.84	-0.11%	

General Service 700 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1801.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	140.78%
Sub-Total			\$ 1,858.73			\$ 1,865.70	\$ 6.97	0.37%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.43	\$ 6.97	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.91	-\$ 18.22	-5.15%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.33	-\$ 11.25	-0.19%	

General Service 700 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	9008.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	703.89%
Sub-Total			\$ 3,510.37			\$ 3,523.18	\$ 12.81	0.36%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.31	\$ 12.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.50	-\$ 45.55	-5.18%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,742.81	-\$ 32.74	-0.22%	

General Service 700 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	18017.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1407.77%
Sub-Total			\$ 5,574.92			\$ 5,595.03	\$ 20.11	0.36%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.07	\$ 20.11	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,578.98	-\$ 142.00	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.06	-\$ 121.89	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	54052.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4223.32%
Sub-Total			\$ 13,833.12			\$ 13,882.43	\$ 49.31	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.03	\$ 49.31	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.94	-\$ 361.71	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,015.97	-\$ 312.40	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	72069.73%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5631.09%
Sub-Total			\$ 17,962.22			\$ 18,026.13	\$ 63.91	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.03	\$ 63.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.58	-\$ 526.93	-5.23%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.61	-\$ 463.02	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	839.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	103.31%
Sub-Total			\$ 5,040.87			\$ 5,059.99	\$ 19.12	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.04	\$ 19.12	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.10	-\$ 20.74	-4.99%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.14	-\$ 1.62	-0.02%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1399.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	172.19%
Sub-Total			\$ 5,174.55			\$ 5,194.12	\$ 19.57	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.20	\$ 19.57	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.17	-\$ 28.71	-5.06%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.37	-\$ 9.14	-0.10%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6999.02%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	860.93%
Sub-Total			\$ 6,511.35			\$ 6,535.44	\$ 24.09	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.32	\$ 24.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.04	-\$ 55.87	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.36	-\$ 31.78	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13998.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1721.86%
Sub-Total			\$ 8,182.35			\$ 8,212.09	\$ 29.74	0.36%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.63	\$ 29.74	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.62	-\$ 152.10	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.25	-\$ 122.36	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41994.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5165.58%
Sub-Total			\$ 14,866.35			\$ 14,918.69	\$ 52.34	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,265.80	\$ 52.34	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.95	-\$ 370.90	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,001.74	-\$ 318.56	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55992.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6887.45%
Sub-Total			\$ 18,208.35			\$ 18,271.99	\$ 63.64	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,912.90	\$ 63.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.77	-\$ 535.68	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.68	-\$ 472.04	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.05%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	85.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	257.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.28%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	343.15%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.38%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.85	\$ 0.05	0.39%	60.24%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	28.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.33	\$ 0.05	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.04%	
Total Bill after Taxes			\$ 22.63			\$ 22.61	-\$ 0.02	-0.08%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.54	\$ 0.06	0.42%	42.28%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.74	\$ 0.06	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.20	-\$ 0.12	-5.10%	
Total Bill after Taxes			\$ 39.00			\$ 38.94	-\$ 0.05	-0.14%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	37.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.01	\$ 0.09	0.45%	32.06%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	48.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.42	\$ 0.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.75	-\$ 0.20	-5.13%	
Total Bill after Taxes			\$ 66.28			\$ 66.16	-\$ 0.11	-0.17%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	7.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.49	\$ 0.11	0.47%	27.79%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	777	\$ 0.0580	\$ 45.05	\$ 10.25	29.45%	51.14%
Cost of Power Commodity (kW)	177	\$ 0.0670	\$ 11.84	0	\$ 0.0670	\$ -	-\$ 11.84	-100.00%	0.00%
Total Bill before Taxes			\$ 89.57			\$ 88.10	-\$ 1.48	-1.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.29	-\$ 0.39	-6.82%	
Total Bill after Taxes			\$ 95.24			\$ 93.38	-\$ 1.86	-1.96%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	74.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 28.96	\$ 0.14	0.49%	25.38%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.83%
Cost of Power Commodity (kWh)	436	\$ 0.0670	\$ 29.19	36	\$ 0.0670	\$ 2.39	-\$ 26.80	-91.83%	2.09%
Total Bill before Taxes			\$ 117.56			\$ 114.10	-\$ 3.46	-2.94%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 6.85	-\$ 0.60	-8.05%	
Total Bill after Taxes			\$ 125.00			\$ 120.94	-\$ 4.06	-3.25%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	111.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	14.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 37.91	\$ 0.19	0.50%	22.29%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.09%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.88	553	\$ 0.0670	\$ 37.08	-\$ 26.80	-41.96%	21.80%
Total Bill before Taxes			\$ 173.52			\$ 170.11	-\$ 3.41	-1.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.21	-\$ 0.78	-7.12%	
Total Bill after Taxes			\$ 184.51			\$ 180.32	-\$ 4.19	-2.27%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	149.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 46.86	\$ 0.24	0.51%	20.72%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.65%
Cost of Power Commodity (kW)	1,471	\$ 0.0670	\$ 98.57	1,071	\$ 0.0670	\$ 71.77	-\$ 26.80	-27.19%	31.74%
Total Bill before Taxes			\$ 229.49			\$ 226.13	-\$ 3.36	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.53			\$ 13.57	-\$ 0.97	-6.65%	
Total Bill after Taxes			\$ 244.03			\$ 239.70	-\$ 4.33	-1.77%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	85.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.62	\$ 0.18	0.45%	32.02%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.29%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.08%
Total Bill before Taxes			\$ 126.69			\$ 126.87	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.61	-\$ 0.41	-5.13%	
Total Bill after Taxes			\$ 134.71			\$ 134.48	-\$ 0.23	-0.17%	

General Service Less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	171.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.22	\$ 0.28	0.47%	25.15%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.17%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 239.18			\$ 239.46	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.37	-\$ 0.78	-5.15%	
Total Bill after Taxes			\$ 254.33			\$ 253.83	-\$ 0.50	-0.20%	

General Service Less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	428.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.02	\$ 0.58	0.49%	20.62%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.54%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.39%
Total Bill before Taxes			\$ 576.67			\$ 577.25	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.64	-\$ 1.89	-5.17%	
Total Bill after Taxes			\$ 613.20			\$ 611.89	-\$ 1.31	-0.21%	

General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	857.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.02	\$ 1.08	0.50%	19.03%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.44%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.24	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.41	-\$ 3.73	-5.17%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.65	-\$ 2.65	-0.22%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1286.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	91.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.02	\$ 1.58	0.50%	18.50%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.22	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.19	-\$ 5.58	-5.18%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.42	-\$ 4.00	-0.22%	

General Service 50 to 699 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	663.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	80.30%
Sub-Total			\$ 262.55			\$ 263.49	\$ 0.94	0.36%	15.23%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kWh)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.26%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.01	\$ 0.94	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.80	-\$ 5.71	-5.21%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,833.81	-\$ 4.77	-0.26%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1106.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	133.84%
Sub-Total			\$ 368.00			\$ 369.30	\$ 1.30	0.35%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.46%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,062.53			\$ 4,063.83	\$ 1.30	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.83	-\$ 13.46	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.66	-\$ 12.16	-0.28%	

General Service 50 to 699 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3508	\$ 1,175.40	500	\$ 2.3598	\$ 1,179.90	\$ 4.50	0.38%	5531.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	669.20%
Sub-Total			\$ 1,422.52			\$ 1,427.42	\$ 4.90	0.34%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.54	\$ 4.90	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.29	-\$ 38.43	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,318.83	-\$ 33.53	-0.27%	

General Service 50 to 699 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3508	\$ 2,350.80	1,000	\$ 2.3598	\$ 2,359.80	\$ 9.00	0.38%	11062.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1338.39%
Sub-Total			\$ 2,740.67			\$ 2,750.07	\$ 9.40	0.34%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.08	\$ 9.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.36	-\$ 131.92	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.44	-\$ 122.52	-0.29%	

General Service 50 to 699 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3508	\$ 7,052.40	3,000	\$ 2.3598	\$ 7,079.40	\$ 27.00	0.38%	33187.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	4015.18%
Sub-Total			\$ 8,013.27			\$ 8,040.67	\$ 27.40	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.17	\$ 27.40	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.67	-\$ 339.80	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,608.84	-\$ 312.40	-0.29%	

General Service 50 to 699 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	44249.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5353.57%
Sub-Total			\$ 10,649.57			\$ 10,685.97	\$ 36.40	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.74	\$ 36.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.48	-\$ 499.11	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.23	-\$ 462.71	-0.29%	

General Service 700 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1081.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	84.47%
Sub-Total			\$ 1,693.57			\$ 1,699.95	\$ 6.39	0.38%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.06%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.39	\$ 6.39	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.36	-\$ 10.23	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,380.76	-\$ 3.84	-0.11%	

General Service 700 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1801.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	140.78%
Sub-Total			\$ 1,858.73			\$ 1,865.70	\$ 6.97	0.37%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.43	\$ 6.97	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.91	-\$ 18.22	-5.15%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.33	-\$ 11.25	-0.19%	

General Service 700 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	9008.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	703.89%
Sub-Total			\$ 3,510.37			\$ 3,523.18	\$ 12.81	0.36%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kWh)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.31	\$ 12.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.50	-\$ 45.55	-5.18%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,742.81	-\$ 32.74	-0.22%	

General Service 700 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	18017.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1407.77%
Sub-Total			\$ 5,574.92			\$ 5,595.03	\$ 20.11	0.36%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.07	\$ 20.11	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,578.98	-\$ 142.00	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.06	-\$ 121.89	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	54052.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4223.32%
Sub-Total			\$ 13,833.12			\$ 13,882.43	\$ 49.31	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.03	\$ 49.31	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.94	-\$ 361.71	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,015.97	-\$ 312.40	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	72069.73%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5631.09%
Sub-Total			\$ 17,962.22			\$ 18,026.13	\$ 63.91	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.03	\$ 63.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.58	-\$ 526.93	-5.23%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.61	-\$ 463.02	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	839.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	103.31%
Sub-Total			\$ 5,040.87			\$ 5,059.99	\$ 19.12	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.04	\$ 19.12	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.10	-\$ 20.74	-4.99%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.14	-\$ 1.62	-0.02%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1399.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	172.19%
Sub-Total			\$ 5,174.55			\$ 5,194.12	\$ 19.57	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.20	\$ 19.57	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.17	-\$ 28.71	-5.06%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.37	-\$ 9.14	-0.10%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6999.02%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	860.93%
Sub-Total			\$ 6,511.35			\$ 6,535.44	\$ 24.09	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.32	\$ 24.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.04	-\$ 55.87	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.36	-\$ 31.78	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13998.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1721.86%
Sub-Total			\$ 8,182.35			\$ 8,212.09	\$ 29.74	0.36%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.63	\$ 29.74	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.62	-\$ 152.10	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.25	-\$ 122.36	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41994.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5165.58%
Sub-Total			\$ 14,866.35			\$ 14,918.69	\$ 52.34	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,265.80	\$ 52.34	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.95	-\$ 370.90	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,001.74	-\$ 318.56	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55992.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6887.45%
Sub-Total			\$ 18,208.35			\$ 18,271.99	\$ 63.64	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,912.90	\$ 63.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.77	-\$ 535.68	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.68	-\$ 472.04	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.05%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	85.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	257.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.28%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	343.15%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.38%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 12.85	\$ 0.05	0.39%	60.24%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	28.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.33	\$ 0.05	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.28	-\$ 0.07	-5.04%	
Total Bill after Taxes			\$ 22.63			\$ 22.61	-\$ 0.02	-0.08%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.54	\$ 0.06	0.42%	42.28%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.74	\$ 0.06	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.20	-\$ 0.12	-5.10%	
Total Bill after Taxes			\$ 39.00			\$ 38.94	-\$ 0.05	-0.14%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	37.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.01	\$ 0.09	0.45%	32.06%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	48.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.42	\$ 0.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.75	-\$ 0.20	-5.13%	
Total Bill after Taxes			\$ 66.28			\$ 66.16	-\$ 0.11	-0.17%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	7.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.49	\$ 0.11	0.47%	27.79%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	777	\$ 0.0580	\$ 45.05	777	\$ 0.0580	\$ 45.05	\$ -	0.00%	51.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.98			\$ 88.10	\$ 0.11	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.29	-\$ 0.29	-5.14%	
Total Bill after Taxes			\$ 93.55			\$ 93.38	-\$ 0.17	-0.18%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	74.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 28.96	\$ 0.14	0.49%	24.99%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.04%
Cost of Power Commodity (kW)	236	\$ 0.0670	\$ 15.79	236	\$ 0.0670	\$ 15.79	\$ -	0.00%	13.62%
Total Bill before Taxes			\$ 115.76			\$ 115.90	\$ 0.14	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.33			\$ 6.95	-\$ 0.38	-5.15%	
Total Bill after Taxes			\$ 123.09			\$ 122.85	-\$ 0.24	-0.19%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	111.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	14.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 37.91	\$ 0.19	0.50%	22.05%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.99%
Cost of Power Commodity (kW)	753	\$ 0.0670	\$ 50.48	753	\$ 0.0670	\$ 50.48	\$ -	0.00%	29.36%
Total Bill before Taxes			\$ 171.72			\$ 171.91	\$ 0.19	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.88			\$ 10.31	-\$ 0.56	-5.16%	
Total Bill after Taxes			\$ 182.60			\$ 182.23	-\$ 0.37	-0.20%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.06	\$ 0.04	0.36%	51.85%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	149.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 46.86	\$ 0.24	0.51%	20.56%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.36%
Cost of Power Commodity (kW)	1,271	\$ 0.0670	\$ 85.17	1,271	\$ 0.0670	\$ 85.17	\$ -	0.00%	37.37%
Total Bill before Taxes			\$ 227.69			\$ 227.93	\$ 0.24	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.42			\$ 13.68	-\$ 0.74	-5.16%	
Total Bill after Taxes			\$ 242.11			\$ 241.61	-\$ 0.50	-0.21%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	85.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.62	\$ 0.18	0.45%	32.02%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.29%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.08%
Total Bill before Taxes			\$ 126.69			\$ 126.87	\$ 0.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.61	-\$ 0.41	-5.13%	
Total Bill after Taxes			\$ 134.71			\$ 134.48	-\$ 0.23	-0.17%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	171.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.22	\$ 0.28	0.47%	25.15%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.17%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.97%
Total Bill before Taxes			\$ 239.18			\$ 239.46	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.37	-\$ 0.78	-5.15%	
Total Bill after Taxes			\$ 254.33			\$ 253.83	-\$ 0.50	-0.20%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	428.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.02	\$ 0.58	0.49%	20.62%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.54%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.39%
Total Bill before Taxes			\$ 576.67			\$ 577.25	\$ 0.58	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.64	-\$ 1.89	-5.17%	
Total Bill after Taxes			\$ 613.20			\$ 611.89	-\$ 1.31	-0.21%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	857.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.02	\$ 1.08	0.50%	19.03%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.44%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.24	\$ 1.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.41	-\$ 3.73	-5.17%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.65	-\$ 2.65	-0.22%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.02	\$ 0.08	0.38%	98.54%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1286.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	91.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.02	\$ 1.58	0.50%	18.50%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.22	\$ 1.58	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.19	-\$ 5.58	-5.18%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.42	-\$ 4.00	-0.22%	

General Service 50 to 699 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	663.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	80.30%
Sub-Total			\$ 262.55			\$ 263.49	\$ 0.94	0.36%	15.23%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.26%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.01	\$ 0.94	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.80	-\$ 5.71	-5.21%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,833.81	-\$ 4.77	-0.26%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1106.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	133.84%
Sub-Total			\$ 368.00			\$ 369.30	\$ 1.30	0.35%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.46%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.06%
Total Bill before Taxes			\$ 4,062.53			\$ 4,063.83	\$ 1.30	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.83	-\$ 13.46	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.66	-\$ 12.16	-0.28%	

General Service 50 to 699 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2,3508	\$ 1,175.40	500	\$ 2,3598	\$ 1,179.90	\$ 4.50	0.38%	5531.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	669.20%
Sub-Total			\$ 1,422.52			\$ 1,427.42	\$ 4.90	0.34%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.54	\$ 4.90	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.29	-\$ 38.43	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,318.83	-\$ 33.53	-0.27%	

General Service 50 to 699 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,3508	\$ 2,350.80	1,000	\$ 2,3598	\$ 2,359.80	\$ 9.00	0.38%	11062.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1338.39%
Sub-Total			\$ 2,740.67			\$ 2,750.07	\$ 9.40	0.34%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.08	\$ 9.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.36	-\$ 131.92	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.44	-\$ 122.52	-0.29%	

General Service 50 to 699 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,3508	\$ 7,052.40	3,000	\$ 2,3598	\$ 7,079.40	\$ 27.00	0.38%	33187.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	4015.18%
Sub-Total			\$ 8,013.27			\$ 8,040.67	\$ 27.40	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.17	\$ 27.40	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.67	-\$ 339.80	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,608.84	-\$ 312.40	-0.29%	

General Service 50 to 699 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 104.77	\$ 0.40	0.38%	491.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	44249.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5353.57%
Sub-Total			\$ 10,649.57			\$ 10,685.97	\$ 36.40	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.74	\$ 36.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.48	-\$ 499.11	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.23	-\$ 462.71	-0.29%	

General Service 700 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1081.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	84.47%
Sub-Total			\$ 1,693.57			\$ 1,699.95	\$ 6.39	0.38%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.06%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.39	\$ 6.39	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.36	-\$ 10.23	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,380.76	-\$ 3.84	-0.11%	

General Service 700 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1801.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	140.78%
Sub-Total			\$ 1,858.73			\$ 1,865.70	\$ 6.97	0.37%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.43	\$ 6.97	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.91	-\$ 18.22	-5.15%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.33	-\$ 11.25	-0.19%	

General Service 700 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	9008.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	703.89%
Sub-Total			\$ 3,510.37			\$ 3,523.18	\$ 12.81	0.36%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.31	\$ 12.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.50	-\$ 45.55	-5.18%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,742.81	-\$ 32.74	-0.22%	

General Service 700 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	18017.43%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1407.77%
Sub-Total			\$ 5,574.92			\$ 5,595.03	\$ 20.11	0.36%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.07	\$ 20.11	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,578.98	-\$ 142.00	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.06	-\$ 121.89	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	54052.30%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4223.32%
Sub-Total			\$ 13,833.12			\$ 13,882.43	\$ 49.31	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.03	\$ 49.31	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.94	-\$ 361.71	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,015.97	-\$ 312.40	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.33	\$ 5.51	0.38%	6803.67%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	72069.73%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5631.09%
Sub-Total			\$ 17,962.22			\$ 18,026.13	\$ 63.91	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.03	\$ 63.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.58	-\$ 526.93	-5.23%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.61	-\$ 463.02	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	839.88%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	103.31%
Sub-Total			\$ 5,040.87			\$ 5,059.99	\$ 19.12	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.04	\$ 19.12	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.10	-\$ 20.74	-4.99%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.14	-\$ 1.62	-0.02%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1399.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	172.19%
Sub-Total			\$ 5,174.55			\$ 5,194.12	\$ 19.57	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.20	\$ 19.57	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.17	-\$ 28.71	-5.06%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.37	-\$ 9.14	-0.10%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6999.02%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	860.93%
Sub-Total			\$ 6,511.35			\$ 6,535.44	\$ 24.09	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.32	\$ 24.09	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.04	-\$ 55.87	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.36	-\$ 31.78	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13998.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1721.86%
Sub-Total			\$ 8,182.35			\$ 8,212.09	\$ 29.74	0.36%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.63	\$ 29.74	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.62	-\$ 152.10	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.25	-\$ 122.36	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41994.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5165.58%
Sub-Total			\$ 14,866.35			\$ 14,918.69	\$ 52.34	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,265.80	\$ 52.34	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.95	-\$ 370.90	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,001.74	-\$ 318.56	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,858.79	\$ 18.44	0.38%	22777.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55992.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6887.45%
Sub-Total			\$ 18,208.35			\$ 18,271.99	\$ 63.64	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,912.90	\$ 63.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.77	-\$ 535.68	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.68	-\$ 472.04	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.89%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.05%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	85.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.09%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	257.37%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.28%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	97.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	343.15%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.38%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Hydro One Brampton Networks Inc.		
Licence Number:	ED-2003-0038		
IRM 2007 EB Number:	EB-2007-0541		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0377
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
<u>Contact Information</u>			
Name:	Scott Miller		
Title:	Manager of Regulatory Affairs		
Phone Number:	(905)-452-5504		
E-Mail Address:	smiller@hydroonebrampton.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 699 kW	Yes
4	General Service 700 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Embedded Distributor	Yes
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 699 kW	Yes
4	General Service 700 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Embedded Distributor	Yes
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account where the electricity is used supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers.

General Service Less than 50 kW

This classification applies to a non residential account less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service.

General Service 50 to 699 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW.

General Service 700 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW

Large Use

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.02
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	20.94
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service 50 to 699 kW

Service Charge	\$	104.37
Distribution Volumetric Rate	\$/kW	2.3508
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.2855
Retail Transmission Rate – Network Service Rate	\$/kW	2.0303
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6301
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 700 to 4,999 kW

Service Charge	\$	1,445.82
Distribution Volumetric Rate	\$/kW	3.8288
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7523
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,840.35
Distribution Volumetric Rate	\$/kW	2.9747
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3673
Retail Transmission Rate – Network Service Rate	\$/kW	2.5770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0254
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.66
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby Power

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	1.5100
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Sentinel Lighting

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	3.8936
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(1.6042)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3588
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	2.2596
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor

Service Charge	\$	
Distribution Wheeling Service Rate	\$/kW	0.0616
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.28	\$ 0.52
General Service Less than 50 kW	\$ 0.28	\$ 0.52
General Service 50 to 699 kW	\$ 0.28	\$ 0.52
General Service 700 to 4,999 kW	\$ 0.28	\$ 0.52
Large Use	\$ 0.28	\$ 0.52
Unmetered Scattered Load		
Standby Power		
Sentinel Lighting		
Street Lighting		
Embedded Distributor		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.02	\$ 0.28	\$ 10.74	0.0158 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 20.94	\$ 0.28	\$ 20.66	0.0182 \$/kWh
<i>General Service 50 to 699 kW</i>	\$ 104.37	\$ 0.28	\$ 104.09	2.3508 \$/kW
<i>General Service 700 to 4,999 kW</i>	\$ 1,445.82	\$ 0.28	\$ 1,445.54	3.8288 \$/kW
<i>Large Use</i>	\$ 4,840.35	\$ 0.28	\$ 4,840.07	2.9747 \$/kW
<i>Unmetered Scattered Load</i>	\$ 20.66	\$ -	\$ 20.66	0.0182 \$/kWh
<i>Standby Power</i>	\$ -	\$ -	\$ -	1.5100 \$/kW
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	3.8936 \$/kW
<i>Street Lighting</i>	\$ -	\$ -	\$ -	2.2596 \$/kW
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	0.0616 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

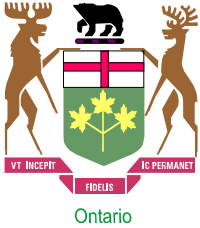
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.74	\$0.06	\$10.68	\$0.0158	\$0.0001	\$0.0157
<i>General Service Less than 50 kW</i>	\$20.66	\$0.11	\$20.55	\$0.0182	\$0.0001	\$0.0181
<i>General Service 50 to 699 kW</i>	\$104.09	\$0.56	\$103.53	\$2.3508	\$0.0126	\$2.3382
<i>General Service 700 to 4,999 kW</i>	\$1,445.54	\$7.72	\$1,437.82	\$3.8288	\$0.0204	\$3.8084
<i>Large Use</i>	\$4,840.07	\$25.85	\$4,814.22	\$2.9747	\$0.0159	\$2.9588
<i>Unmetered Scattered Load</i>	\$20.66	\$0.11	\$20.55	\$0.0182	\$0.0001	\$0.0181
<i>Standby Power</i>	\$0.00	\$0.00	\$0.00	\$1.5100	\$0.0081	\$1.5019
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$0.00	\$3.8936	\$0.0208	\$3.8728
<i>Street Lighting</i>	\$0.00	\$0.00	\$0.00	\$2.2596	\$0.0121	\$2.2475
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$0.00	\$0.0616	\$0.0003	\$0.0613



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.68	\$10.78	\$	0.0157	\$0.0159	
<i>General Service Less than 50 kW</i>	\$20.55	\$20.74	\$	0.0181	\$0.0183	
<i>General Service 50 to 699 kW</i>	\$103.53	\$104.49	\$	2.3382	\$2.3598	
<i>General Service 700 to 4,999 kW</i>	\$1,437.82	\$1,451.05	\$	3.8084	\$3.8434	
<i>Large Use</i>	\$4,814.22	\$4,858.51	\$	2.9588	\$2.9860	
<i>Unmetered Scattered Load</i>	\$20.55	\$20.74	\$	0.0181	\$0.0183	
<i>Standby Power</i>	\$0.00	\$0.00	\$	1.5019	\$1.5158	
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$	3.8728	\$3.9084	
<i>Street Lighting</i>	\$0.00	\$0.00	\$	2.2475	\$2.2682	
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$	0.0613	\$0.0618	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 10.78	\$ 0.52	\$ 11.30	\$ 0.0159
<i>General Service Less than 50 kW</i>	\$ 20.74	\$ 0.52	\$ 21.26	\$ 0.0183
<i>General Service 50 to 699 kW</i>	\$ 104.49	\$ 0.52	\$ 105.01	\$ 2.3598
<i>General Service 700 to 4,999 kW</i>	\$ 1,451.05	\$ 0.52	\$ 1,451.57	\$ 3.8434
<i>Large Use</i>	\$ 4,858.51	\$ 0.52	\$ 4,859.03	\$ 2.9860
<i>Unmetered Scattered Load</i>	\$ 20.74	\$ -	\$ 20.74	\$ 0.0183
<i>Standby Power</i>	\$ -	\$ -	\$ -	\$ 1.5158
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	\$ 3.9084
<i>Street Lighting</i>	\$ -	\$ -	\$ -	\$ 2.2682
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	\$ 0.0618

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account where the electricity is used supplied exclusively to single-family dwelling units for domestic or household purposes, including seasonal occupancy. This includes, but is not limited to, detached houses, one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex also qualify as residential customers.

General Service Less than 50 kW

This classification applies to a non residential account less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk metered) shall normally be classified as general service.

General Service 50 to 699 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 700 kW.

General Service 700 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 700 kW but less than 5,000 kW

Large Use

This classification applies to an account whose average monthly maximum demand over 12 consecutive months used for billing purposes is equal to or greater than 5,000 kW, or is forecast to be equal to or greater than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires the distributor to provide back-up service.

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

All service supplied to roadway lighting equipment owned by or operated by the City of Brampton, Regional Municipality of Peel, or the Ministry of Transportation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board, that is provided electricity by means of this distributor's facilities.

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.30
Distribution Volumetric Rate	\$/kWh	0.0159
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.26
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 699 kW

Service Charge	\$	105.01
Distribution Volumetric Rate	\$/kW	2.3598
Regulatory Asset Recovery	\$/kW	0.2855
Retail Transmission Rate – Network Service Rate	\$/kW	2.0303
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6301
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 700 to 4,999 kW

Service Charge	\$	1,451.57
Distribution Volumetric Rate	\$/kW	3.8434
Regulatory Asset Recovery	\$/kW	0.3003
Retail Transmission Rate – Network Service Rate	\$/kW	2.2770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7523
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,859.03
Distribution Volumetric Rate	\$/kW	2.9860
Regulatory Asset Recovery	\$/kW	0.3673
Retail Transmission Rate – Network Service Rate	\$/kW	2.5770
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0254
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	20.74
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Distribution Volumetric Rate	\$/kW	1.5158
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Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0541

Sentinel Lighting

Distribution Volumetric Rate	\$/kW	3.9084
Regulatory Asset Recovery	\$/kW	(1.6042)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3588
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Distribution Volumetric Rate	\$/kW	2.2682
Regulatory Asset Recovery	\$/kW	0.3095
Retail Transmission Rate – Network Service Rate	\$/kW	1.6904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3571
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor

Distribution Wheeling Service Rate	\$/kW	0.0618
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Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Special Billing Service (aggregation)	\$	125.00
Special Billing Service (sub-metering charge per meter)	\$	25.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Disconnect/Reconnection for > 300 volts - during regular hours	\$	60.00
Disconnect/Reconnection for > 300 volts - after regular hours	\$	155.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Owner Requested Disconnection/Reconnection - during regular hours	\$	120.00
Owner Requested Disconnection/Reconnection - after regular hours	\$	155.00

Allowances

Transformer Ownership Allowance	\$	-0.60
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0356
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0253
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

Hydro One Brampton Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0541



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 13.09	\$ 0.29	2.27%	60.68%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	27.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.57	\$ 0.29	1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.29	-\$ 0.05	-3.97%	
Total Bill after Taxes			\$ 22.63			\$ 22.87	\$ 0.24	1.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.78	\$ 0.30	1.97%	42.66%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.98	\$ 0.30	0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.22	-\$ 0.10	-4.48%	
Total Bill after Taxes			\$ 39.00			\$ 39.20	\$ 0.20	0.52%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	36.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.25	\$ 0.33	1.66%	32.32%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	47.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.66	\$ 0.33	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.76	-\$ 0.19	-4.76%	
Total Bill after Taxes			\$ 66.28			\$ 66.42	\$ 0.14	0.21%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	6.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.73	\$ 0.35	1.46%	27.49%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	20.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.70%
Cost of Power Commodity (kW)	177	\$ 0.0670	\$ 11.84	177	\$ 0.0670	\$ 11.84	\$ -	0.00%	13.17%
Total Bill before Taxes			\$ 89.57			\$ 89.93	\$ 0.35	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.40	-\$ 0.28	-4.89%	
Total Bill after Taxes			\$ 95.24			\$ 95.32	\$ 0.08	0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	73.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 29.20	\$ 0.38	1.32%	24.76%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	20.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.51%
Cost of Power Commodity (kW)	436	\$ 0.0670	\$ 29.19	436	\$ 0.0670	\$ 29.19	\$ -	0.00%	24.75%
Total Bill before Taxes			\$ 117.56			\$ 117.94	\$ 0.38	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 7.08	-\$ 0.37	-4.96%	
Total Bill after Taxes			\$ 125.00			\$ 125.01	\$ 0.01	0.01%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	110.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	13.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.15	\$ 0.43	1.14%	21.93%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.01%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.88	953	\$ 0.0670	\$ 63.88	\$ -	0.00%	36.72%
Total Bill before Taxes			\$ 173.52			\$ 173.95	\$ 0.43	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.44	-\$ 0.55	-5.03%	
Total Bill after Taxes			\$ 184.51			\$ 184.39	-\$ 0.12	-0.07%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	147.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.48%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.13%
Cost of Power Commodity (kW)	1,471	\$ 0.0670	\$ 98.57	1,471	\$ 0.0670	\$ 98.57	\$ -	0.00%	42.86%
Total Bill before Taxes			\$ 229.49			\$ 229.97	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.53			\$ 13.80	-\$ 0.74	-5.07%	
Total Bill after Taxes			\$ 244.03			\$ 243.77	-\$ 0.26	-0.10%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	84.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.86	\$ 0.42	1.04%	32.15%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.22%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.05%
Total Bill before Taxes			\$ 126.69			\$ 127.11	\$ 0.42	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.63	-\$ 0.40	-4.95%	
Total Bill after Taxes			\$ 134.71			\$ 134.73	\$ 0.02	0.02%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	169.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.46	\$ 0.52	0.87%	25.22%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.15%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.93%
Total Bill before Taxes			\$ 239.18			\$ 239.70	\$ 0.52	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.38	-\$ 0.77	-5.06%	
Total Bill after Taxes			\$ 254.33			\$ 254.09	-\$ 0.25	-0.10%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	424.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.26	\$ 0.82	0.69%	20.65%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.37%
Total Bill before Taxes			\$ 576.67			\$ 577.49	\$ 0.82	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.65	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 613.20			\$ 612.14	-\$ 1.05	-0.17%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	848.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.26	\$ 1.32	0.61%	19.05%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.43%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.48	\$ 1.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.43	-\$ 3.72	-5.15%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.91	-\$ 2.40	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1272.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	90.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.26	\$ 1.82	0.58%	18.51%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.15%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.46	\$ 1.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.21	-\$ 5.56	-5.16%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.67	-\$ 3.74	-0.21%	

General Service 50 to 699 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	656.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	79.41%
Sub-Total			\$ 262.55			\$ 263.73	\$ 1.18	0.45%	15.24%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.25%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.25	\$ 1.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.81	-\$ 5.69	-5.20%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,834.06	-\$ 4.51	-0.25%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1093.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	132.35%
Sub-Total			\$ 368.00			\$ 369.54	\$ 1.54	0.42%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,062.53			\$ 4,064.07	\$ 1.54	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.84	-\$ 13.45	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.91	-\$ 11.91	-0.28%	

General Service 50 to 699 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3508	\$ 1,175.40	500	\$ 2.3598	\$ 1,179.90	\$ 4.50	0.38%	5469.70%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	661.75%
Sub-Total			\$ 1,422.52			\$ 1,427.66	\$ 5.14	0.36%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.78	\$ 5.14	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.31	-\$ 38.41	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,319.08	-\$ 33.27	-0.27%	

General Service 50 to 699 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3508	\$ 2,350.80	1,000	\$ 2.3598	\$ 2,359.80	\$ 9.00	0.38%	10939.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1323.50%
Sub-Total			\$ 2,740.67			\$ 2,750.31	\$ 9.64	0.35%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.32	\$ 9.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.38	-\$ 131.91	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.70	-\$ 122.27	-0.29%	

General Service 50 to 699 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3508	\$ 7,052.40	3,000	\$ 2.3598	\$ 7,079.40	\$ 27.00	0.38%	32818.20%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	3970.50%
Sub-Total			\$ 8,013.27			\$ 8,040.91	\$ 27.64	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.41	\$ 27.64	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.68	-\$ 339.79	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,609.10	-\$ 312.15	-0.29%	

General Service 50 to 699 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	43757.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5294.01%
Sub-Total			\$ 10,649.57			\$ 10,686.21	\$ 36.64	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.98	\$ 36.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.50	-\$ 499.10	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.48	-\$ 462.46	-0.29%	

General Service 700 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1069.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	83.53%
Sub-Total			\$ 1,693.57			\$ 1,700.19	\$ 6.63	0.39%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.05%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.63	\$ 6.63	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.38	-\$ 10.21	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,381.01	-\$ 3.59	-0.11%	

General Service 700 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1781.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	139.21%
Sub-Total			\$ 1,858.73			\$ 1,865.94	\$ 7.21	0.39%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.67	\$ 7.21	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.92	-\$ 18.21	-5.14%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.59	-\$ 11.00	-0.18%	

General Service 700 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	8908.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	696.06%
Sub-Total			\$ 3,510.37			\$ 3,523.42	\$ 13.05	0.37%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.55	\$ 13.05	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.51	-\$ 45.54	-5.17%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,743.07	-\$ 32.49	-0.22%	

General Service 700 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	17816.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1392.11%
Sub-Total			\$ 5,574.92			\$ 5,595.27	\$ 20.35	0.37%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.31	\$ 20.35	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,579.00	-\$ 141.99	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.31	-\$ 121.64	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	53450.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4176.33%
Sub-Total			\$ 13,833.12			\$ 13,882.67	\$ 49.55	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.27	\$ 49.55	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.96	-\$ 361.69	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,016.23	-\$ 312.14	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	71267.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5568.44%
Sub-Total			\$ 17,962.22			\$ 18,026.37	\$ 64.15	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.27	\$ 64.15	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.60	-\$ 526.91	-5.22%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.87	-\$ 462.76	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	830.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	102.16%
Sub-Total			\$ 5,040.87			\$ 5,060.23	\$ 19.36	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.28	\$ 19.36	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.12	-\$ 20.72	-4.98%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.40	-\$ 1.37	-0.02%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1384.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	170.27%
Sub-Total			\$ 5,174.55			\$ 5,194.36	\$ 19.81	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.44	\$ 19.81	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.19	-\$ 28.70	-5.05%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.63	-\$ 8.89	-0.09%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6921.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	851.35%
Sub-Total			\$ 6,511.35			\$ 6,535.68	\$ 24.33	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.56	\$ 24.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.05	-\$ 55.85	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.62	-\$ 31.52	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13842.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1702.70%
Sub-Total			\$ 8,182.35			\$ 8,212.33	\$ 29.98	0.37%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.87	\$ 29.98	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.63	-\$ 152.08	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.51	-\$ 122.10	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41526.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5108.11%
Sub-Total			\$ 14,866.35			\$ 14,918.93	\$ 52.58	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,266.04	\$ 52.58	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.96	-\$ 370.89	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,002.00	-\$ 318.31	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55369.19%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6810.82%
Sub-Total			\$ 18,208.35			\$ 18,272.23	\$ 63.88	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,913.14	\$ 63.88	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.79	-\$ 535.66	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.93	-\$ 471.78	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.01%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	84.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	254.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.08%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	339.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.11%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 13.09	\$ 0.29	2.27%	60.68%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	27.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.57	\$ 0.29	1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.29	-\$ 0.05	-3.97%	
Total Bill after Taxes			\$ 22.63			\$ 22.87	\$ 0.24	1.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.78	\$ 0.30	1.97%	42.66%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.98	\$ 0.30	0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.22	-\$ 0.10	-4.48%	
Total Bill after Taxes			\$ 39.00			\$ 39.20	\$ 0.20	0.52%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	36.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.25	\$ 0.33	1.66%	32.32%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	47.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.66	\$ 0.33	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.76	-\$ 0.19	-4.76%	
Total Bill after Taxes			\$ 66.28			\$ 66.42	\$ 0.14	0.21%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	6.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.73	\$ 0.35	1.46%	27.99%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	777	\$ 0.0580	\$ 45.05	\$ 10.25	29.45%	51.00%
Cost of Power Commodity (kW)	177	\$ 0.0670	\$ 11.84	0	\$ 0.0670	\$ -	-\$ 11.84	-100.00%	0.00%
Total Bill before Taxes			\$ 89.57			\$ 88.34	-\$ 1.24	-1.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.30	-\$ 0.37	-6.57%	
Total Bill after Taxes			\$ 95.24			\$ 93.64	-\$ 1.61	-1.69%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	73.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 29.20	\$ 0.38	1.32%	25.54%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.73%
Cost of Power Commodity (kW)	436	\$ 0.0670	\$ 29.19	36	\$ 0.0670	\$ 2.39	-\$ 26.80	-91.83%	2.09%
Total Bill before Taxes			\$ 117.56			\$ 114.34	-\$ 3.22	-2.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 6.86	-\$ 0.59	-7.86%	
Total Bill after Taxes			\$ 125.00			\$ 121.20	-\$ 3.81	-3.04%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	110.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	13.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.15	\$ 0.43	1.14%	22.39%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.05%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.88	553	\$ 0.0670	\$ 37.08	-\$ 26.80	-41.96%	21.77%
Total Bill before Taxes			\$ 173.52			\$ 170.35	-\$ 3.17	-1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.99			\$ 10.22	-\$ 0.77	-6.99%	
Total Bill after Taxes			\$ 184.51			\$ 180.58	-\$ 3.94	-2.13%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	147.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.81%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.62%
Cost of Power Commodity (kW)	1,471	\$ 0.0670	\$ 98.57	1,071	\$ 0.0670	\$ 71.77	-\$ 26.80	-27.19%	31.70%
Total Bill before Taxes			\$ 229.49			\$ 226.37	-\$ 3.12	-1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.53			\$ 13.58	-\$ 0.95	-6.55%	
Total Bill after Taxes			\$ 244.03			\$ 239.95	-\$ 4.07	-1.67%	

General Service Less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	84.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.86	\$ 0.42	1.04%	32.15%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.22%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.05%
Total Bill before Taxes			\$ 126.69			\$ 127.11	\$ 0.42	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.63	-\$ 0.40	-4.95%	
Total Bill after Taxes			\$ 134.71			\$ 134.73	\$ 0.02	0.02%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	169.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.46	\$ 0.52	0.87%	25.22%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.15%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.93%
Total Bill before Taxes			\$ 239.18			\$ 239.70	\$ 0.52	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.38	-\$ 0.77	-5.06%	
Total Bill after Taxes			\$ 254.33			\$ 254.09	-\$ 0.25	-0.10%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	424.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.26	\$ 0.82	0.69%	20.65%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.37%
Total Bill before Taxes			\$ 576.67			\$ 577.49	\$ 0.82	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.65	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 613.20			\$ 612.14	-\$ 1.05	-0.17%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	848.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.26	\$ 1.32	0.61%	19.05%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.43%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.48	\$ 1.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.43	-\$ 3.72	-5.15%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.91	-\$ 2.40	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1272.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	90.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.26	\$ 1.82	0.58%	18.51%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.15%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.46	\$ 1.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.21	-\$ 5.56	-5.16%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.67	-\$ 3.74	-0.21%	

General Service 50 to 699 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	656.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	79.41%
Sub-Total			\$ 262.55			\$ 263.73	\$ 1.18	0.45%	15.24%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.25%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.25	\$ 1.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.81	-\$ 5.69	-5.20%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,834.06	-\$ 4.51	-0.25%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1093.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	132.35%
Sub-Total			\$ 368.00			\$ 369.54	\$ 1.54	0.42%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,062.53			\$ 4,064.07	\$ 1.54	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.84	-\$ 13.45	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.91	-\$ 11.91	-0.28%	

General Service 50 to 699 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3508	\$ 1,175.40	500	\$ 2.3598	\$ 1,179.90	\$ 4.50	0.38%	5469.70%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	661.75%
Sub-Total			\$ 1,422.52			\$ 1,427.66	\$ 5.14	0.36%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.78	\$ 5.14	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.31	-\$ 38.41	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,319.08	-\$ 33.27	-0.27%	

General Service 50 to 699 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3508	\$ 2,350.80	1,000	\$ 2.3598	\$ 2,359.80	\$ 9.00	0.38%	10939.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1323.50%
Sub-Total			\$ 2,740.67			\$ 2,750.31	\$ 9.64	0.35%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.32	\$ 9.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.38	-\$ 131.91	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.70	-\$ 122.27	-0.29%	

General Service 50 to 699 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3508	\$ 7,052.40	3,000	\$ 2.3598	\$ 7,079.40	\$ 27.00	0.38%	32818.20%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	3970.50%
Sub-Total			\$ 8,013.27			\$ 8,040.91	\$ 27.64	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.41	\$ 27.64	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.68	-\$ 339.79	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,609.10	-\$ 312.15	-0.29%	

General Service 50 to 699 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	43757.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5294.01%
Sub-Total			\$ 10,649.57			\$ 10,686.21	\$ 36.64	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.98	\$ 36.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.50	-\$ 499.10	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.48	-\$ 462.46	-0.29%	

General Service 700 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1069.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	83.53%
Sub-Total			\$ 1,693.57			\$ 1,700.19	\$ 6.63	0.39%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.05%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.63	\$ 6.63	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.38	-\$ 10.21	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,381.01	-\$ 3.59	-0.11%	

General Service 700 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1781.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	139.21%
Sub-Total			\$ 1,858.73			\$ 1,865.94	\$ 7.21	0.39%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.67	\$ 7.21	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.92	-\$ 18.21	-5.14%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.59	-\$ 11.00	-0.18%	

General Service 700 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	8908.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	696.06%
Sub-Total			\$ 3,510.37			\$ 3,523.42	\$ 13.05	0.37%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.55	\$ 13.05	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.51	-\$ 45.54	-5.17%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,743.07	-\$ 32.49	-0.22%	

General Service 700 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	17816.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1392.11%
Sub-Total			\$ 5,574.92			\$ 5,595.27	\$ 20.35	0.37%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.31	\$ 20.35	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,579.00	-\$ 141.99	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.31	-\$ 121.64	-0.27%	

General Service 700 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	53450.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4176.33%
Sub-Total			\$ 13,833.12			\$ 13,882.67	\$ 49.55	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.27	\$ 49.55	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.96	-\$ 361.69	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,016.23	-\$ 312.14	-0.27%	

General Service 700 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	71267.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5568.44%
Sub-Total			\$ 17,962.22			\$ 18,026.37	\$ 64.15	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.27	\$ 64.15	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.60	-\$ 526.91	-5.22%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.87	-\$ 462.76	-0.27%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	830.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	102.16%
Sub-Total			\$ 5,040.87			\$ 5,060.23	\$ 19.36	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.28	\$ 19.36	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.12	-\$ 20.72	-4.98%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.40	-\$ 1.37	-0.02%	

Large Use

Consumption 40,000 kWh
100 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1384.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	170.27%
Sub-Total			\$ 5,174.55			\$ 5,194.36	\$ 19.81	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.44	\$ 19.81	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.19	-\$ 28.70	-5.05%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.63	-\$ 8.89	-0.09%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6921.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	851.35%
Sub-Total			\$ 6,511.35			\$ 6,535.68	\$ 24.33	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.56	\$ 24.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.05	-\$ 55.85	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.62	-\$ 31.52	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13842.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1702.70%
Sub-Total			\$ 8,182.35			\$ 8,212.33	\$ 29.98	0.37%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.87	\$ 29.98	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.63	-\$ 152.08	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.51	-\$ 122.10	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41526.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5108.11%
Sub-Total			\$ 14,866.35			\$ 14,918.93	\$ 52.58	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,266.04	\$ 52.58	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.96	-\$ 370.89	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,002.00	-\$ 318.31	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55369.19%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6810.82%
Sub-Total			\$ 18,208.35			\$ 18,272.23	\$ 63.88	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,913.14	\$ 63.88	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.79	-\$ 535.66	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.93	-\$ 471.78	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.01%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	84.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	254.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.08%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	339.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.11%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro One Brampton Networks Inc.

EB-2007-0541, EB-2005-0377

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	100	\$ 0.0158	\$ 1.58	100	\$ 0.0159	\$ 1.59	\$ 0.0100	0.63%	7.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.80			\$ 13.09	\$ 0.29	2.27%	60.68%
Other Charges (kWh)	104	\$ 0.0239	\$ 2.48	104	\$ 0.0239	\$ 2.48	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	27.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.28			\$ 21.57	\$ 0.29	1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.35			\$ 1.29	-\$ 0.05	-3.97%	
Total Bill after Taxes			\$ 22.63			\$ 22.87	\$ 0.24	1.04%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	250	\$ 0.0158	\$ 3.95	250	\$ 0.0159	\$ 3.98	\$ 0.0250	0.63%	18.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0020	\$ 0.50	250	\$ 0.0020	\$ 0.50	\$ -	0.00%	2.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.78	\$ 0.30	1.97%	42.66%
Other Charges (kWh)	259	\$ 0.0239	\$ 6.19	259	\$ 0.0239	\$ 6.19	\$ -	0.00%	16.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.02	259	\$ 0.0580	\$ 15.02	\$ -	0.00%	40.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.67			\$ 36.98	\$ 0.30	0.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.32			\$ 2.22	-\$ 0.10	-4.48%	
Total Bill after Taxes			\$ 39.00			\$ 39.20	\$ 0.20	0.52%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	500	\$ 0.0158	\$ 7.90	500	\$ 0.0159	\$ 7.95	\$ 0.0500	0.63%	36.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.92			\$ 20.25	\$ 0.33	1.66%	32.32%
Other Charges (kWh)	518	\$ 0.0239	\$ 12.38	518	\$ 0.0239	\$ 12.38	\$ -	0.00%	19.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.03	518	\$ 0.0580	\$ 30.03	\$ -	0.00%	47.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.33			\$ 62.66	\$ 0.33	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.95			\$ 3.76	-\$ 0.19	-4.76%	
Total Bill after Taxes			\$ 66.28			\$ 66.42	\$ 0.14	0.21%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	750	\$ 0.0158	\$ 11.85	750	\$ 0.0159	\$ 11.93	\$ 0.0750	0.63%	55.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0020	\$ 1.50	750	\$ 0.0020	\$ 1.50	\$ -	0.00%	6.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.37			\$ 24.73	\$ 0.35	1.46%	27.99%
Other Charges (kWh)	777	\$ 0.0239	\$ 18.56	777	\$ 0.0239	\$ 18.56	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	777	\$ 0.0580	\$ 45.05	777	\$ 0.0580	\$ 45.05	\$ -	0.00%	51.00%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.98			\$ 88.34	\$ 0.35	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.57			\$ 5.30	-\$ 0.27	-4.88%	
Total Bill after Taxes			\$ 93.55			\$ 93.64	\$ 0.08	0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,000	\$ 0.0158	\$ 15.80	1,000	\$ 0.0159	\$ 15.90	\$ 0.1000	0.63%	73.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	9.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.82			\$ 29.20	\$ 0.38	1.32%	25.14%
Other Charges (kWh)	1036	\$ 0.0239	\$ 24.75	1036	\$ 0.0239	\$ 24.75	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.95%
Cost of Power Commodity (kW)	236	\$ 0.0670	\$ 15.79	236	\$ 0.0670	\$ 15.79	\$ -	0.00%	13.59%
Total Bill before Taxes			\$ 115.76			\$ 116.14	\$ 0.38	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.33			\$ 6.97	-\$ 0.36	-4.95%	
Total Bill after Taxes			\$ 123.09			\$ 123.10	\$ 0.02	0.01%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	1,500	\$ 0.0158	\$ 23.70	1,500	\$ 0.0159	\$ 23.85	\$ 0.1500	0.63%	110.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0020	\$ 3.00	1,500	\$ 0.0020	\$ 3.00	\$ -	0.00%	13.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.15	\$ 0.43	1.14%	22.16%
Other Charges (kWh)	1553	\$ 0.0239	\$ 37.13	1553	\$ 0.0239	\$ 37.13	\$ -	0.00%	21.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.95%
Cost of Power Commodity (kW)	753	\$ 0.0670	\$ 50.48	753	\$ 0.0670	\$ 50.48	\$ -	0.00%	29.32%
Total Bill before Taxes			\$ 171.72			\$ 172.15	\$ 0.43	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.88			\$ 10.33	-\$ 0.55	-5.03%	
Total Bill after Taxes			\$ 182.60			\$ 182.48	-\$ 0.12	-0.06%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.30	\$ 0.28	2.54%	52.38%
Distribution (kWh)	2,000	\$ 0.0158	\$ 31.60	2,000	\$ 0.0159	\$ 31.80	\$ 0.2000	0.63%	147.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	18.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.64%
Other Charges (kWh)	2071	\$ 0.0239	\$ 49.50	2071	\$ 0.0239	\$ 49.50	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.34%
Cost of Power Commodity (kW)	1,271	\$ 0.0670	\$ 85.17	1,271	\$ 0.0670	\$ 85.17	\$ -	0.00%	37.33%
Total Bill before Taxes			\$ 227.69			\$ 228.17	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.42			\$ 13.69	-\$ 0.73	-5.06%	
Total Bill after Taxes			\$ 242.11			\$ 241.86	-\$ 0.25	-0.10%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	84.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.44			\$ 40.86	\$ 0.42	1.04%	32.15%
Other Charges (kWh)	1036	\$ 0.0228	\$ 23.61	1036	\$ 0.0228	\$ 23.61	\$ -	0.00%	18.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.22%
Cost of Power Commodity (kW)	286	\$ 0.0670	\$ 19.14	286	\$ 0.0670	\$ 19.14	\$ -	0.00%	15.05%
Total Bill before Taxes			\$ 126.69			\$ 127.11	\$ 0.42	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.63	-\$ 0.40	-4.95%	
Total Bill after Taxes			\$ 134.71			\$ 134.73	\$ 0.02	0.02%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	169.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	12.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.94			\$ 60.46	\$ 0.52	0.87%	25.22%
Other Charges (kWh)	2071	\$ 0.0228	\$ 47.22	2071	\$ 0.0228	\$ 47.22	\$ -	0.00%	19.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.15%
Cost of Power Commodity (kW)	1,321	\$ 0.0670	\$ 88.52	1,321	\$ 0.0670	\$ 88.52	\$ -	0.00%	36.93%
Total Bill before Taxes			\$ 239.18			\$ 239.70	\$ 0.52	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.15			\$ 14.38	-\$ 0.77	-5.06%	
Total Bill after Taxes			\$ 254.33			\$ 254.09	-\$ 0.25	-0.10%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	5,000	\$ 0.0182	\$ 91.00	5,000	\$ 0.0183	\$ 91.50	\$ 0.5000	0.55%	424.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	30.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.44			\$ 119.26	\$ 0.82	0.69%	20.65%
Other Charges (kWh)	5178	\$ 0.0228	\$ 118.06	5178	\$ 0.0228	\$ 118.06	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,428	\$ 0.0670	\$ 296.68	4,428	\$ 0.0670	\$ 296.68	\$ -	0.00%	51.37%
Total Bill before Taxes			\$ 576.67			\$ 577.49	\$ 0.82	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.52			\$ 34.65	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 613.20			\$ 612.14	-\$ 1.05	-0.17%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0356**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	10,000	\$ 0.0182	\$ 182.00	10,000	\$ 0.0183	\$ 183.00	\$ 1.0000	0.55%	848.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	60.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 215.94			\$ 217.26	\$ 1.32	0.61%	19.05%
Other Charges (kWh)	10356	\$ 0.0228	\$ 236.12	10356	\$ 0.0228	\$ 236.12	\$ -	0.00%	20.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.81%
Cost of Power Commodity (kW)	9,606	\$ 0.0670	\$ 643.60	9,606	\$ 0.0670	\$ 643.60	\$ -	0.00%	56.43%
Total Bill before Taxes			\$ 1,139.16			\$ 1,140.48	\$ 1.32	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.15			\$ 68.43	-\$ 3.72	-5.15%	
Total Bill after Taxes			\$ 1,211.31			\$ 1,208.91	-\$ 2.40	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.94			\$ 21.26	\$ 0.32	1.53%	98.56%
Distribution (kWh)	15,000	\$ 0.0182	\$ 273.00	15,000	\$ 0.0183	\$ 274.50	\$ 1.5000	0.55%	1272.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	90.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 313.44			\$ 315.26	\$ 1.82	0.58%	18.51%
Other Charges (kWh)	15534	\$ 0.0228	\$ 354.18	15534	\$ 0.0228	\$ 354.18	\$ -	0.00%	20.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.55%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	58.15%
Total Bill before Taxes			\$ 1,701.64			\$ 1,703.46	\$ 1.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.77			\$ 102.21	-\$ 5.56	-5.16%	
Total Bill after Taxes			\$ 1,809.41			\$ 1,805.67	-\$ 3.74	-0.21%	

General Service 50 to 699 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3508	\$ 141.05	60	\$ 2.3598	\$ 141.59	\$ 0.54	0.38%	656.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2855	\$ 17.13	60	\$ 0.2855	\$ 17.13	\$ -	0.00%	79.41%
Sub-Total			\$ 262.55			\$ 263.73	\$ 1.18	0.45%	15.24%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	11.85%
Other Charges (kW)	62	\$ 3.6604	\$ 227.44	62	\$ 3.6604	\$ 227.44	\$ -	0.00%	13.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.51%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	57.25%
Total Bill before Taxes			\$ 1,729.07			\$ 1,730.25	\$ 1.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.51			\$ 103.81	-\$ 5.69	-5.20%	
Total Bill after Taxes			\$ 1,838.58			\$ 1,834.06	-\$ 4.51	-0.25%	

General Service 50 to 699 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3508	\$ 235.08	100	\$ 2.3598	\$ 235.98	\$ 0.90	0.38%	1093.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2855	\$ 28.55	100	\$ 0.2855	\$ 28.55	\$ -	0.00%	132.35%
Sub-Total			\$ 368.00			\$ 369.54	\$ 1.54	0.42%	9.09%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	13.45%
Other Charges (kW)	104	\$ 3.6604	\$ 379.07	104	\$ 3.6604	\$ 379.07	\$ -	0.00%	9.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	67.05%
Total Bill before Taxes			\$ 4,062.53			\$ 4,064.07	\$ 1.54	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 257.29			\$ 243.84	-\$ 13.45	-5.23%	
Total Bill after Taxes			\$ 4,319.82			\$ 4,307.91	-\$ 11.91	-0.28%	

General Service 50 to 699 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3508	\$ 1,175.40	500	\$ 2.3598	\$ 1,179.90	\$ 4.50	0.38%	5469.70%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2855	\$ 142.75	500	\$ 0.2855	\$ 142.75	\$ -	0.00%	661.75%
Sub-Total			\$ 1,422.52			\$ 1,427.66	\$ 5.14	0.36%	12.28%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	11.76%
Other Charges (kW)	518	\$ 3.6604	\$ 1,895.36	518	\$ 3.6604	\$ 1,895.36	\$ -	0.00%	16.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	59.27%
Total Bill before Taxes			\$ 11,616.64			\$ 11,621.78	\$ 5.14	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 735.72			\$ 697.31	-\$ 38.41	-5.22%	
Total Bill after Taxes			\$ 12,352.36			\$ 12,319.08	-\$ 33.27	-0.27%	

General Service 50 to 699 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3508	\$ 2,350.80	1,000	\$ 2.3598	\$ 2,359.80	\$ 9.00	0.38%	10939.40%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2855	\$ 285.50	1,000	\$ 0.2855	\$ 285.50	\$ -	0.00%	1323.50%
Sub-Total			\$ 2,740.67			\$ 2,750.31	\$ 9.64	0.35%	6.92%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	13.75%
Other Charges (kW)	1,036	\$ 3.6604	\$ 3,790.71	1,036	\$ 3.6604	\$ 3,790.71	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	69.68%
Total Bill before Taxes			\$ 39,746.68			\$ 39,756.32	\$ 9.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,517.29			\$ 2,385.38	-\$ 131.91	-5.24%	
Total Bill after Taxes			\$ 42,263.97			\$ 42,141.70	-\$ 122.27	-0.29%	

General Service 50 to 699 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3508	\$ 7,052.40	3,000	\$ 2.3598	\$ 7,079.40	\$ 27.00	0.38%	32818.20%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2855	\$ 856.50	3,000	\$ 0.2855	\$ 856.50	\$ -	0.00%	3970.50%
Sub-Total			\$ 8,013.27			\$ 8,040.91	\$ 27.64	0.34%	7.85%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	13.34%
Other Charges (kW)	3,107	\$ 3.6604	\$ 11,372.13	3,107	\$ 3.6604	\$ 11,372.13	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	67.67%
Total Bill before Taxes			\$ 102,433.77			\$ 102,461.41	\$ 27.64	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,487.47			\$ 6,147.68	-\$ 339.79	-5.24%	
Total Bill after Taxes			\$ 108,921.24			\$ 108,609.10	-\$ 312.15	-0.29%	

General Service 50 to 699 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 104.37			\$ 105.01	\$ 0.64	0.61%	486.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3508	\$ 9,403.20	4,000	\$ 2.3598	\$ 9,439.20	\$ 36.00	0.38%	43757.61%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2855	\$ 1,142.00	4,000	\$ 0.2855	\$ 1,142.00	\$ -	0.00%	5294.01%
Sub-Total			\$ 10,649.57			\$ 10,686.21	\$ 36.64	0.34%	7.10%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	13.63%
Other Charges (kW)	4,142	\$ 3.6604	\$ 15,162.84	4,142	\$ 3.6604	\$ 15,162.84	\$ -	0.00%	10.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	69.16%
Total Bill before Taxes			\$ 150,388.34			\$ 150,424.98	\$ 36.64	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,524.59			\$ 9,025.50	-\$ 499.10	-5.24%	
Total Bill after Taxes			\$ 159,912.94			\$ 159,450.48	-\$ 462.46	-0.29%	

General Service 700 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.8288	\$ 229.73	60	\$ 3.8434	\$ 230.60	\$ 0.88	0.38%	1069.02%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3003	\$ 18.02	60	\$ 0.3003	\$ 18.02	\$ -	0.00%	83.53%
Sub-Total			\$ 1,693.57			\$ 1,700.19	\$ 6.63	0.39%	53.30%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	6.43%
Other Charges (kW)	62	\$ 4.0293	\$ 250.36	62	\$ 4.0293	\$ 250.36	\$ -	0.00%	7.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.36%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	31.05%
Total Bill before Taxes			\$ 3,183.01			\$ 3,189.63	\$ 6.63	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 201.59			\$ 191.38	-\$ 10.21	-5.07%	
Total Bill after Taxes			\$ 3,384.60			\$ 3,381.01	-\$ 3.59	-0.11%	

General Service 700 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.8288	\$ 382.88	100	\$ 3.8434	\$ 384.34	\$ 1.46	0.38%	1781.70%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3003	\$ 30.03	100	\$ 0.3003	\$ 30.03	\$ -	0.00%	139.21%
Sub-Total			\$ 1,858.73			\$ 1,865.94	\$ 7.21	0.39%	33.33%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	9.77%
Other Charges (kW)	104	\$ 4.0293	\$ 417.27	104	\$ 4.0293	\$ 417.27	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	48.68%
Total Bill before Taxes			\$ 5,591.46			\$ 5,598.67	\$ 7.21	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 354.13			\$ 335.92	-\$ 18.21	-5.14%	
Total Bill after Taxes			\$ 5,945.58			\$ 5,934.59	-\$ 11.00	-0.18%	

General Service 700 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.8288	\$ 1,914.40	500	\$ 3.8434	\$ 1,921.70	\$ 7.30	0.38%	8908.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3003	\$ 150.15	500	\$ 0.3003	\$ 150.15	\$ -	0.00%	696.06%
Sub-Total			\$ 3,510.37			\$ 3,523.42	\$ 13.05	0.37%	25.33%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	9.83%
Other Charges (kW)	518	\$ 4.0293	\$ 2,086.37	518	\$ 4.0293	\$ 2,086.37	\$ -	0.00%	15.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	49.53%
Total Bill before Taxes			\$ 13,895.50			\$ 13,908.55	\$ 13.05	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 880.05			\$ 834.51	-\$ 45.54	-5.17%	
Total Bill after Taxes			\$ 14,775.55			\$ 14,743.07	-\$ 32.49	-0.22%	

General Service 700 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.8288	\$ 3,828.80	1,000	\$ 3.8434	\$ 3,843.40	\$ 14.60	0.38%	17816.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3003	\$ 300.30	1,000	\$ 0.3003	\$ 300.30	\$ -	0.00%	1392.11%
Sub-Total			\$ 5,574.92			\$ 5,595.27	\$ 20.35	0.37%	13.02%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	12.72%
Other Charges (kW)	1,036	\$ 4.0293	\$ 4,172.74	1,036	\$ 4.0293	\$ 4,172.74	\$ -	0.00%	9.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	64.45%
Total Bill before Taxes			\$ 42,962.96			\$ 42,983.31	\$ 20.35	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,720.99			\$ 2,579.00	-\$ 141.99	-5.22%	
Total Bill after Taxes			\$ 45,683.95			\$ 45,562.31	-\$ 121.64	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.8288	\$ 11,486.40	3,000	\$ 3.8434	\$ 11,530.20	\$ 43.80	0.38%	53450.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3003	\$ 900.90	3,000	\$ 0.3003	\$ 900.90	\$ -	0.00%	4176.33%
Sub-Total			\$ 13,833.12			\$ 13,882.67	\$ 49.55	0.36%	12.68%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.49%
Other Charges (kW)	3,107	\$ 4.0293	\$ 12,518.23	3,107	\$ 4.0293	\$ 12,518.23	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	63.35%
Total Bill before Taxes			\$ 109,399.72			\$ 109,449.27	\$ 49.55	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,928.65			\$ 6,566.96	-\$ 361.69	-5.22%	
Total Bill after Taxes			\$ 116,328.37			\$ 116,016.23	-\$ 312.14	-0.27%	

General Service 700 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,445.82			\$ 1,451.57	\$ 5.75	0.40%	6729.09%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.8288	\$ 15,315.20	4,000	\$ 3.8434	\$ 15,373.60	\$ 58.40	0.38%	71267.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3003	\$ 1,201.20	4,000	\$ 0.3003	\$ 1,201.20	\$ -	0.00%	5568.44%
Sub-Total			\$ 17,962.22			\$ 18,026.37	\$ 64.15	0.36%	11.32%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.87%
Other Charges (kW)	4,142	\$ 4.0293	\$ 16,690.97	4,142	\$ 4.0293	\$ 16,690.97	\$ -	0.00%	10.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	65.31%
Total Bill before Taxes			\$ 159,229.12			\$ 159,293.27	\$ 64.15	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,084.51			\$ 9,557.60	-\$ 526.91	-5.22%	
Total Bill after Taxes			\$ 169,313.63			\$ 168,850.87	-\$ 462.76	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9747	\$ 178.48	60	\$ 2.9860	\$ 179.16	\$ 0.68	0.38%	830.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3673	\$ 22.04	60	\$ 0.3673	\$ 22.04	\$ -	0.00%	102.16%
Sub-Total			\$ 5,040.87			\$ 5,060.23	\$ 19.36	0.38%	76.84%
Other Charges (kWh)	15534	\$ 0.0132	\$ 205.05	15534	\$ 0.0132	\$ 205.05	\$ -	0.00%	3.11%
Other Charges (kW)	62	\$ 4.6024	\$ 285.97	62	\$ 4.6024	\$ 285.97	\$ -	0.00%	4.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	14,784	\$ 0.0670	\$ 990.53	14,784	\$ 0.0670	\$ 990.53	\$ -	0.00%	15.04%
Total Bill before Taxes			\$ 6,565.92			\$ 6,585.28	\$ 19.36	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 415.84			\$ 395.12	-\$ 20.72	-4.98%	
Total Bill after Taxes			\$ 6,981.76			\$ 6,980.40	-\$ 1.37	-0.02%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9747	\$ 297.47	100	\$ 2.9860	\$ 298.60	\$ 1.13	0.38%	1384.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3673	\$ 36.73	100	\$ 0.3673	\$ 36.73	\$ -	0.00%	170.27%
Sub-Total			\$ 5,174.55			\$ 5,194.36	\$ 19.81	0.38%	57.80%
Other Charges (kWh)	41424	\$ 0.0132	\$ 546.80	41424	\$ 0.0132	\$ 546.80	\$ -	0.00%	6.08%
Other Charges (kW)	104	\$ 4.6024	\$ 476.62	104	\$ 4.6024	\$ 476.62	\$ -	0.00%	5.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.48%
Cost of Power Commodity (kW)	40,674	\$ 0.0670	\$ 2,725.16	40,674	\$ 0.0670	\$ 2,725.16	\$ -	0.00%	30.33%
Total Bill before Taxes			\$ 8,966.63			\$ 8,986.44	\$ 19.81	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 567.89			\$ 539.19	-\$ 28.70	-5.05%	
Total Bill after Taxes			\$ 9,534.52			\$ 9,525.63	-\$ 8.89	-0.09%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9747	\$ 1,487.35	500	\$ 2.9860	\$ 1,493.00	\$ 5.65	0.38%	6921.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3673	\$ 183.65	500	\$ 0.3673	\$ 183.65	\$ -	0.00%	851.35%
Sub-Total			\$ 6,511.35			\$ 6,535.68	\$ 24.33	0.37%	37.96%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	7.94%
Other Charges (kW)	518	\$ 4.6024	\$ 2,383.12	518	\$ 4.6024	\$ 2,383.12	\$ -	0.00%	13.84%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	40.01%
Total Bill before Taxes			\$ 17,193.23			\$ 17,217.56	\$ 24.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,088.90			\$ 1,033.05	-\$ 55.85	-5.13%	
Total Bill after Taxes			\$ 18,282.14			\$ 18,250.62	-\$ 31.52	-0.17%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9747	\$ 2,974.70	1,000	\$ 2.9860	\$ 2,986.00	\$ 11.30	0.38%	13842.30%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3673	\$ 367.30	1,000	\$ 0.3673	\$ 367.30	\$ -	0.00%	1702.70%
Sub-Total			\$ 8,182.35			\$ 8,212.33	\$ 29.98	0.37%	17.78%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	11.84%
Other Charges (kW)	1,036	\$ 4.6024	\$ 4,766.25	1,036	\$ 4.6024	\$ 4,766.25	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	59.97%
Total Bill before Taxes			\$ 46,163.89			\$ 46,193.87	\$ 29.98	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,923.71			\$ 2,771.63	-\$ 152.08	-5.20%	
Total Bill after Taxes			\$ 49,087.61			\$ 48,965.51	-\$ 122.10	-0.25%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9747	\$ 8,924.10	3,000	\$ 2.9860	\$ 8,958.00	\$ 33.90	0.38%	41526.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3673	\$ 1,101.90	3,000	\$ 0.3673	\$ 1,101.90	\$ -	0.00%	5108.11%
Sub-Total			\$ 14,866.35			\$ 14,918.93	\$ 52.58	0.35%	13.29%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	12.18%
Other Charges (kW)	3,107	\$ 4.6024	\$ 14,298.74	3,107	\$ 4.6024	\$ 14,298.74	\$ -	0.00%	12.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	61.76%
Total Bill before Taxes			\$ 112,213.46			\$ 112,266.04	\$ 52.58	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,106.85			\$ 6,735.96	-\$ 370.89	-5.22%	
Total Bill after Taxes			\$ 119,320.31			\$ 119,002.00	-\$ 318.31	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,840.35			\$ 4,859.03	\$ 18.68	0.39%	22525.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9747	\$ 11,898.80	4,000	\$ 2.9860	\$ 11,944.00	\$ 45.20	0.38%	55369.19%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3673	\$ 1,469.20	4,000	\$ 0.3673	\$ 1,469.20	\$ -	0.00%	6810.82%
Sub-Total			\$ 18,208.35			\$ 18,272.23	\$ 63.88	0.35%	11.29%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	12.66%
Other Charges (kW)	4,142	\$ 4.6024	\$ 19,064.98	4,142	\$ 4.6024	\$ 19,064.98	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	64.25%
Total Bill before Taxes			\$ 161,849.26			\$ 161,913.14	\$ 63.88	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,250.45			\$ 9,714.79	-\$ 535.66	-5.23%	
Total Bill after Taxes			\$ 172,099.72			\$ 171,627.93	-\$ 471.78	-0.27%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.05	0.55%	42.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	3.01%
Sub-Total			\$ 30.41			\$ 30.54	\$ 0.13	0.43%	0.37%
Other Charges (kWh)	103560	\$ 0.0132	\$ 1,366.99	103560	\$ 0.0132	\$ 1,366.99	\$ -	0.00%	16.40%
Other Charges (kW)	518	\$ 0.0096	\$ 4.97	518	\$ 0.0096	\$ 4.97	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,810	\$ 0.0670	\$ 6,888.27	102,810	\$ 0.0670	\$ 6,888.27	\$ -	0.00%	82.65%
Total Bill before Taxes			\$ 8,334.14			\$ 8,334.27	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.83			\$ 500.06	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,861.97			\$ 8,834.33	-\$ 27.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.10	0.55%	84.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	6.03%
Sub-Total			\$ 40.16			\$ 40.34	\$ 0.18	0.45%	0.12%
Other Charges (kWh)	414240	\$ 0.0132	\$ 5,467.97	414240	\$ 0.0132	\$ 5,467.97	\$ -	0.00%	16.44%
Other Charges (kW)	1,036	\$ 0.0096	\$ 9.94	1,036	\$ 0.0096	\$ 9.94	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,490	\$ 0.0670	\$ 27,703.83	413,490	\$ 0.0670	\$ 27,703.83	\$ -	0.00%	83.28%
Total Bill before Taxes			\$ 33,265.40			\$ 33,265.58	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,106.81			\$ 1,995.93	-\$ 110.87	-5.26%	
Total Bill after Taxes			\$ 35,372.21			\$ 35,261.51	-\$ 110.69	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0182	\$ 54.60	3,000	\$ 0.0183	\$ 54.90	\$ 0.30	0.55%	254.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0013	\$ 3.90	3,000	\$ 0.0013	\$ 3.90	\$ -	0.00%	18.08%
Sub-Total			\$ 79.16			\$ 79.54	\$ 0.38	0.48%	0.10%
Other Charges (kWh)	1035600	\$ 0.0132	\$ 13,669.92	1035600	\$ 0.0132	\$ 13,669.92	\$ -	0.00%	16.44%
Other Charges (kW)	3,107	\$ 0.0096	\$ 29.83	3,107	\$ 0.0096	\$ 29.83	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,850	\$ 0.0670	\$ 69,334.95	1,034,850	\$ 0.0670	\$ 69,334.95	\$ -	0.00%	83.38%
Total Bill before Taxes			\$ 83,157.36			\$ 83,157.74	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,266.63			\$ 4,989.46	-\$ 277.17	-5.26%	
Total Bill after Taxes			\$ 88,423.99			\$ 88,147.20	-\$ 276.79	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0356
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.66			\$ 20.74	\$ 0.08	0.39%	96.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0182	\$ 72.80	4,000	\$ 0.0183	\$ 73.20	\$ 0.40	0.55%	339.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0013	\$ 5.20	4,000	\$ 0.0013	\$ 5.20	\$ -	0.00%	24.11%
Sub-Total			\$ 98.66			\$ 99.14	\$ 0.48	0.49%	0.08%
Other Charges (kWh)	1553400	\$ 0.0132	\$ 20,504.88	1553400	\$ 0.0132	\$ 20,504.88	\$ -	0.00%	16.44%
Other Charges (kW)	4,142	\$ 0.0096	\$ 39.77	4,142	\$ 0.0096	\$ 39.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,552,650	\$ 0.0670	\$ 104,027.55	1,552,650	\$ 0.0670	\$ 104,027.55	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 124,714.36			\$ 124,714.84	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,898.58			\$ 7,482.89	-\$ 415.69	-5.26%	
Total Bill after Taxes			\$ 132,612.93			\$ 132,197.73	-\$ 415.21	-0.31%	