



## Table of Contents

**Tab 1      Application**

**Tab 2      Manager's Summary**

Section 1      Introduction  
Section 2      Components of the Application  
Section 3      Rate Adjustments  
Section 4      Bill Impacts

**Tab 3      2007 IRM Model**

**Tab 4      2007 Smart Meter Adder**

**Tab 5      Bill Impacts**

Summer – with revised Smart Meter Adders  
Winter - with revised Smart Meter Adders  
Annualized – with revised Smart Meter Adders  
Summer – with current Smart Meter Adders  
Winter – with current Smart Meter Adders  
Annualized – with current Smart Meter Adders  
Annualized – with revised Smart Meter Adders & current Commodity prices



**EB-2007-0544**

**ONTARIO ENERGY BOARD**

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S.O. 1998, c. 15, Sched. B, as amended;

**AND IN THE MATTER OF** an Application by Hydro Ottawa Limited for an Order or Orders approving or fixing just and reasonable rates for distribution service including revised rate adders for Smart Meters.

**APPLICATION**

1. Hydro Ottawa Limited (“Hydro Ottawa”) is a distributor as defined in, and is licensed as such under, the *Ontario Energy Board Act, 1998* (the “Act”). Hydro Ottawa holds Electricity Distribution Licence ED-2002-0556.
2. Hydro Ottawa hereby applies to the Ontario Energy Board (the “Board”), pursuant to section 78 of the Act, for an Order or Orders approving or fixing just and reasonable rates for distribution service effective May 1, 2007.
3. This Application is made in accordance with the Board’s *Report of the Board on the Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation for Ontario’s Electricity Distributors* (the “IRM Report”) and the Board’s 2007 rates spreadsheet model (the “2007 IRM Model”). The rates for which approval is sought are shown on Sheet 10 of the 2007 IRM Model.
4. Further to the IRM Report, this Application for an Order of Orders for just and reasonable distribution rates is inclusive of rate adders to provide funding for the Smart Meter Investment Plan Hydro Ottawa filed with the Board on December 15, 2006.
5. This Application is supported by the written evidence comprising a Manager’s Summary at Tab 2, and the data and other information at Tabs 3 through 5 of the “Application Binder”



(of which this Application is Tab 1). Hydro Ottawa may amend or supplement this written evidence prior to or during the course of the Board's hearing of this Application.

6. The following is the name and address of Hydro Ottawa's authorized representative, for the purpose of serving documents on Hydro Ottawa in this proceeding:

(a) authorized representative:

Ms. Lynne Anderson  
Chief Regulatory Affairs & Government Relations Officer  
Hydro Ottawa Holding Inc.

Address for personal service  
and mailing address:

3025 Albion Road North  
P.O. Box 8700  
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Dated January 25, 2007 at Ottawa, Ontario.

Lynne Anderson  
Chief Regulatory Affairs & Government Relations Officer  
Hydro Ottawa Holding Inc.



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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**Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.**

Name of LDC:	Hydro Ottawa Limited		
Licence Number:	ED-2002-0556		
IRM 2007 EB Number:	EB-2007-0544		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0381
Date of Submission:	January 26, 2007	Revision:	1
Version:	1.0		
<b><u>Contact Information</u></b>			
Name:	Jane Scott		
Title:	Manager, Rates and Revenue		
Phone Number:	613-738-5499 ext 7499		
E-Mail Address:	janescott@hydroottawa.com		

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### **Copyright**

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 2 - 2006 Rate Classes

#### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 1,499 kW	Yes
4	General Service 1,500 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 1,499 kW	Yes
4	General Service 1,500 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Standby Power General Service 50 to 1,499 kW	Yes
8	Standby Power General Service 1,500 to 4,999 kW	Yes
9	Standby Power General Service Large Use	Yes
10	Sentinel Lighting	Yes
11	Street Lighting	Yes
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

Hydro Ottawa Limited  
 EB-2007-0544, EB-2005-0381  
 Friday, January 26, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

**SERVICE CLASSIFICATIONS**

FOR OEB STAFF USE ONLY

**Residential**

This classification includes accounts taking electricity at 120/240 volts single phase where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

**General Service Less Than 50 kW**

This classification refers to non residential accounts taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

**General Service 50 to 1,499 kW**

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,500 kW.

**General Service 1,500 to 4,999 kW**

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,500 kW but less than 5,000 kW.

**Large Use**

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

**Unmetered Scattered Load**

This classification includes accounts taking electricity at 120/240 volts single phase whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Qualification for this classification is at the discretion of Hydro Ottawa as defined in its Conditions of Service.

**Standby Power**

This classification refers to an account that has Load Displacement Generation equal to or greater than 500 kW and requires the distributor to provide back-up service.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting controlled by photocells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

#### MONTHLY RATES AND CHARGES

##### Residential

	\$	
Service Charge		7.88
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### General Service Less Than 50 kW

Service Charge	\$	9.35
Distribution Volumetric Rate	\$/kWh	0.0179
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 1,499 kW

Service Charge	\$	247.16
Distribution Volumetric Rate	\$/kW	2.5354
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.6098
Retail Transmission Rate – Network Service Rate	\$/kW	2.1676
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4373
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 1,500 to 4,999 kW

Service Charge	\$	3,961.67
Distribution Volumetric Rate	\$/kW	2.3257
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.3146)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5380
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Large Use

Service Charge	\$	14,385.58
Distribution Volumetric Rate	\$/kW	2.5807
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.4299)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7297
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	4.26
Distribution Volumetric Rate	\$/kWh	0.0190
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Standby Power General Service 50 to 1,499 kW

Service Charge	\$	95.00
Standby Charge	\$/kW	1.2677
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

#### Standby Power General Service 1,500 to 4,999 kW

Service Charge	\$	95.00
Standby Charge	\$/kW	1.1629
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge	\$	0.00

#### Standby Power General Service Large Use

Service Charge	\$	95.00
Standby Charge	\$/kW	1.2904
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge	\$	0.00

#### Sentinel Lighting

Service Charge	\$	1.67
Distribution Volumetric Rate	\$/kW	6.3700
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.6224)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0900
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	0.32
Distribution Volumetric Rate	\$/kW	2.4565
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.3882)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0677
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Specific Service Charges

##### Customer Administration

Arrears certificate	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
Dry core transformer distribution charge	\$	As per Attached Table
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.45)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

##### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0170
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0240
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0069



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited  
 EB-2007-0544, EB-2005-0381  
 Friday, January 26, 2007

### Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

#### Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.41	\$ 1.68
General Service Less Than 50 kW	\$ 0.83	\$ 2.66
General Service 50 to 1,499 kW	\$ 0.83	\$ 2.66
General Service 1,500 to 4,999 kW	\$ 0.83	\$ 2.66
Large Use	\$ 0.83	\$ 2.66
Unmetered Scattered Load	\$ -	
Standby Power General Service 50 to 1,499 kW	\$ -	
Standby Power General Service 1,500 to 4,999 kW	\$ -	
Standby Power General Service Large Use	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 7.88	\$ 0.41	\$ 7.47	0.0182 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 9.35	\$ 0.83	\$ 8.52	0.0179 \$/kWh
<i>General Service 50 to 1,499 kW</i>	\$ 247.16	\$ 0.83	\$ 246.33	2.5354 \$/kW
<i>General Service 1,500 to 4,999 kW</i>	\$ 3,961.67	\$ 0.83	\$ 3,960.84	2.3257 \$/kW
<i>Large Use</i>	\$ 14,385.58	\$ 0.83	\$ 14,384.75	2.5807 \$/kW
<i>Unmetered Scattered Load</i>	\$ 4.26	\$ -	\$ 4.26	0.0190 \$/kWh
<i>Standby Power General Service 50 to</i>	\$ 95.00	\$ -	\$ 95.00	1.2677 \$/kW
<i>Standby Power General Service 1,500</i>	\$ 95.00	\$ -	\$ 95.00	1.1629 \$/kW
<i>Standby Power General Service Large</i>	\$ 95.00	\$ -	\$ 95.00	1.2904 \$/kW
<i>Sentinel Lighting</i>	\$ 1.67	\$ -	\$ 1.67	6.3700 \$/kW
<i>Street Lighting</i>	\$ 0.32	\$ -	\$ 0.32	2.4565 \$/kW



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.47	\$0.0182			\$7.47	\$0.0182
<i>General Service Less Than 50 kW</i>	\$8.52	\$0.0179			\$8.52	\$0.0179
<i>General Service 50 to 1,499 kW</i>	\$246.33	\$2.5354			\$246.33	\$2.5354
<i>General Service 1,500 to 4,999 kW</i>	\$3,960.84	\$2.3257			\$3,960.84	\$2.3257
<i>Large Use</i>	\$14,384.75	\$2.5807			\$14,384.75	\$2.5807
<i>Unmetered Scattered Load</i>	\$4.26	\$0.0190			\$4.26	\$0.0190
<i>Standby Power General Service 50 to 1,499 kW</i>	\$95.00	\$1.2677			\$95.00	\$1.2677
<i>Standby Power General Service 1,500 to 4,999</i>	\$95.00	\$1.1629			\$95.00	\$1.1629
<i>Standby Power General Service Large Use</i>	\$95.00	\$1.2904			\$95.00	\$1.2904
<i>Sentinel Lighting</i>	\$1.67	\$6.3700			\$1.67	\$6.3700
<i>Street Lighting</i>	\$0.32	\$2.4565			\$0.32	\$2.4565



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES  NO

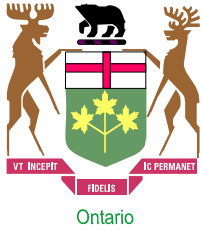
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.47	\$0.03	\$7.44	\$0.0182	\$0.0001	\$0.0181
<i>General Service Less Than 50 kW</i>	\$8.52	\$0.04	\$8.48	\$0.0179	\$0.0001	\$0.0178
<i>General Service 50 to 1,499 kW</i>	\$246.33	\$1.15	\$245.18	\$2.5354	\$0.0118	\$2.5236
<i>General Service 1,500 to 4,999 kW</i>	\$3,960.84	\$18.43	\$3,942.41	\$2.3257	\$0.0108	\$2.3149
<i>Large Use</i>	\$14,384.75	\$66.93	\$14,317.82	\$2.5807	\$0.0120	\$2.5687
<i>Unmetered Scattered Load</i>	\$4.26	\$0.02	\$4.24	\$0.0190	\$0.0001	\$0.0189
<i>Standby Power General Service 50 to 1,499 kW</i>	\$95.00	\$0.44	\$94.56	\$1.2677	\$0.0059	\$1.2618
<i>Standby Power General Service 1,500 to 4,999</i>	\$95.00	\$0.44	\$94.56	\$1.1629	\$0.0054	\$1.1575
<i>Standby Power General Service Large Use</i>	\$95.00	\$0.44	\$94.56	\$1.2904	\$0.0060	\$1.2844
<i>Sentinel Lighting</i>	\$1.67	\$0.01	\$1.66	\$6.3700	\$0.0296	\$6.3404
<i>Street Lighting</i>	\$0.32	\$0.00	\$0.32	\$2.4565	\$0.0114	\$2.4451



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.44	\$7.50	\$	0.0181	\$0.0183	
<i>General Service Less Than 50 kW</i>	\$8.48	\$8.56	\$	0.0178	\$0.0180	
<i>General Service 50 to 1,499 kW</i>	\$245.18	\$247.44	\$	2.5236	\$2.5468	
<i>General Service 1,500 to 4,999 kW</i>	\$3,942.41	\$3,978.68	\$	2.3149	\$2.3362	
<i>Large Use</i>	\$14,317.82	\$14,449.54	\$	2.5687	\$2.5923	
<i>Unmetered Scattered Load</i>	\$4.24	\$4.28	\$	0.0189	\$0.0191	
<i>Standby Power General Service 50 to 1,499 kW</i>	\$94.56	\$95.43	\$	1.2618	\$1.2734	
<i>Standby Power General Service 1,500 to 4,999 kW</i>	\$94.56	\$95.43	\$	1.1575	\$1.1681	
<i>Standby Power General Service Large Use</i>	\$94.56	\$95.43	\$	1.2844	\$1.2962	
<i>Sentinel Lighting</i>	\$1.66	\$1.68	\$	6.3404	\$6.3987	
<i>Street Lighting</i>	\$0.32	\$0.32	\$	2.4451	\$2.4676	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.50	\$ 1.68	\$ 9.18	0.0183
<i>General Service Less Than 50 kW</i>	\$ 8.56	\$ 2.66	\$ 11.22	0.0180
<i>General Service 50 to 1,499 kW</i>	\$ 247.44	\$ 2.66	\$ 250.10	2.5468
<i>General Service 1,500 to 4,999 kW</i>	\$ 3,978.68	\$ 2.66	\$ 3,981.34	2.3362
<i>Large Use</i>	\$ 14,449.54	\$ 2.66	\$ 14,452.20	2.5923
<i>Unmetered Scattered Load</i>	\$ 4.28	\$ -	\$ 4.28	0.0191
<i>Standby Power General Service 50 to 1,499 kW</i>	\$ 95.43	\$ -	\$ 95.43	1.2734
<i>Standby Power General Service 1,500 to 4,999 kW</i>	\$ 95.43	\$ -	\$ 95.43	1.1681
<i>Standby Power General Service Large Use</i>	\$ 95.43	\$ -	\$ 95.43	1.2962
<i>Sentinel Lighting</i>	\$ 1.68	\$ -	\$ 1.68	6.3987
<i>Street Lighting</i>	\$ 0.32	\$ -	\$ 0.32	2.4676



# Hydro Ottawa Limited

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0544

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification includes accounts taking electricity at 120/240 volts single phase where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

#### General Service Less Than 50 kW

This classification refers to non residential accounts taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

#### General Service 50 to 1,499 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,500 kW.

#### General Service 1,500 to 4,999 kW

This classification refers to non residential accounts whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 1,500 kW but less than 5,000 kW.

#### Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

#### Unmetered Scattered Load

This classification includes accounts taking electricity at 120/240 volts single phase whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. These connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Qualification for this classification is at the discretion of Hydro Ottawa as defined in its Conditions of Service.

# Hydro Ottawa Limited

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0544

### Standby Power

This classification refers to an account that has Load Displacement Generation equal to or greater than 500 kW and requires the distributor to provide back-up service.

### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting controlled by photocells. The consumption for these customers is based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

## MONTHLY RATES AND CHARGES

### Residential

Service Charge	\$	9.18
Distribution Volumetric Rate	\$/kWh	0.0183
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0038
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service Less Than 50 kW

Service Charge	\$	11.22
Distribution Volumetric Rate	\$/kWh	0.0180
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 1,499 kW

Service Charge	\$	250.10
Distribution Volumetric Rate	\$/kW	2.5468
Regulatory Asset Recovery	\$/kW	0.6098
Retail Transmission Rate – Network Service Rate	\$/kW	2.1676
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4373
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 1,500 to 4,999 kW

Service Charge	\$	3,981.34
Distribution Volumetric Rate	\$/kW	2.3362
Regulatory Asset Recovery	\$/kW	(0.3146)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5360
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Hydro Ottawa Limited

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0544

### Large Use

Service Charge	\$	14,452.20
Distribution Volumetric Rate	\$/kW	2.5923
Regulatory Asset Recovery	\$/kW	(0.4299)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4952
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7297
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	4.28
Distribution Volumetric Rate	\$/kWh	0.0191
Regulatory Asset Recovery	\$/kWh	0.0008
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Standby Power General Service 50 to 1,499 kW

Service Charge	\$	95.43
Standby Charge	\$/kW	1.2734

### Standby Power General Service 1,500 to 4,999 kW

Service Charge	\$	95.43
Standby Charge	\$/kW	1.1681

### Standby Power General Service Large Use

Service Charge	\$	95.43
Standby Charge	\$/kW	1.2962

### Sentinel Lighting

Service Charge	\$	1.68
Distribution Volumetric Rate	\$/kW	6.3987
Regulatory Asset Recovery	\$/kW	(0.6224)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0900
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.32
Distribution Volumetric Rate	\$/kW	2.4676
Regulatory Asset Recovery	\$/kW	(0.3882)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0677
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00

# Hydro Ottawa Limited

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0544

Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00

Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Dry core transformer distribution charge	\$	As per Attached Table

### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.45
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0344
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0170
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0240
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0069



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0344</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	47.11%
Distribution (kWh)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0183	\$ 1.83	\$ 0.0100	0.55%	9.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 11.14</b>	<b>\$ 1.31</b>	<b>13.33%</b>	<b>57.16%</b>
Other Charges (kWh)	103	\$ 0.0227	\$ 2.35	103	\$ 0.0227	\$ 2.35	\$ -	0.00%	12.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	30.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.18</b>			<b>\$ 19.49</b>	<b>\$ 1.31</b>	<b>7.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.15</b>			<b>\$ 1.17</b>	<b>\$ 0.02</b>	<b>1.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.33</b>			<b>\$ 20.66</b>	<b>\$ 1.33</b>	<b>6.87%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0344</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	26.27%
Distribution (kWh)	250	\$ 0.0182	\$ 4.55	250	\$ 0.0183	\$ 4.58	\$ 0.0250	0.55%	13.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.76</b>			<b>\$ 14.08</b>	<b>\$ 1.33</b>	<b>10.39%</b>	<b>40.29%</b>
Other Charges (kWh)	259	\$ 0.0227	\$ 5.87	259	\$ 0.0227	\$ 5.87	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.00	259	\$ 0.0580	\$ 15.00	\$ -	0.00%	42.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 33.62</b>			<b>\$ 34.95</b>	<b>\$ 1.33</b>	<b>3.94%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.13</b>			<b>\$ 2.10</b>	<b>-\$ 0.03</b>	<b>-1.53%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35.75</b>			<b>\$ 37.05</b>	<b>\$ 1.29</b>	<b>3.61%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0344</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	15.12%
Distribution (kWh)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.0500	0.55%	15.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.63</b>			<b>\$ 18.98</b>	<b>\$ 1.35</b>	<b>7.66%</b>	<b>31.26%</b>
Other Charges (kWh)	517	\$ 0.0227	\$ 11.74	517	\$ 0.0227	\$ 11.74	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 30.00	517	\$ 0.0580	\$ 30.00	\$ -	0.00%	49.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.37</b>			<b>\$ 60.72</b>	<b>\$ 1.35</b>	<b>2.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.76</b>			<b>\$ 3.64</b>	<b>-\$ 0.12</b>	<b>-3.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.13</b>			<b>\$ 64.36</b>	<b>\$ 1.23</b>	<b>1.95%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0344</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	10.42%
Distribution (kWh)	750	\$ 0.0182	\$ 13.65	750	\$ 0.0183	\$ 13.73	\$ 0.0750	0.55%	15.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.51</b>			<b>\$ 23.88</b>	<b>\$ 1.38</b>	<b>6.11%</b>	<b>27.12%</b>
Other Charges (kWh)	776	\$ 0.0227	\$ 17.61	776	\$ 0.0227	\$ 17.61	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.51%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.78	176	\$ 0.0670	\$ 11.78	\$ -	0.00%	13.37%
<b>Total Bill before Taxes</b>			<b>\$ 86.69</b>			<b>\$ 88.07</b>	<b>\$ 1.38</b>	<b>1.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.49</b>			<b>\$ 5.28</b>	<b>-\$ 0.21</b>	<b>-3.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.18</b>			<b>\$ 93.35</b>	<b>\$ 1.17</b>	<b>1.27%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	7.90%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	15.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.38</b>			<b>\$ 28.78</b>	<b>\$ 1.40</b>	<b>5.11%</b>	<b>24.77%</b>
Other Charges (kWh)	1034	\$ 0.0227	\$ 23.48	1034	\$ 0.0227	\$ 23.48	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.96%
Cost of Power Commodity (kWh)	434	\$ 0.0670	\$ 29.10	434	\$ 0.0670	\$ 29.10	\$ -	0.00%	25.05%
<b>Total Bill before Taxes</b>			<b>\$ 114.77</b>			<b>\$ 116.17</b>	<b>\$ 1.40</b>	<b>1.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.97</b>	<b>-\$ 0.30</b>	<b>-4.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.03</b>			<b>\$ 123.14</b>	<b>\$ 1.10</b>	<b>0.90%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	5.33%
Distribution (kWh)	1,500	\$ 0.0182	\$ 27.30	1,500	\$ 0.0183	\$ 27.45	\$ 0.1500	0.55%	15.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.13</b>			<b>\$ 38.58</b>	<b>\$ 1.45</b>	<b>3.91%</b>	<b>22.38%</b>
Other Charges (kWh)	1552	\$ 0.0227	\$ 35.22	1552	\$ 0.0227	\$ 35.22	\$ -	0.00%	20.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.19%
Cost of Power Commodity (kW)	952	\$ 0.0670	\$ 63.76	952	\$ 0.0670	\$ 63.76	\$ -	0.00%	36.99%
<b>Total Bill before Taxes</b>			<b>\$ 170.91</b>			<b>\$ 172.36</b>	<b>\$ 1.45</b>	<b>0.85%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.82</b>			<b>\$ 10.34</b>	<b>-\$ 0.48</b>	<b>-4.46%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 181.73</b>			<b>\$ 182.70</b>	<b>\$ 0.97</b>	<b>0.53%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	4.02%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	16.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.88</b>			<b>\$ 48.38</b>	<b>\$ 1.50</b>	<b>3.20%</b>	<b>21.17%</b>
Other Charges (kWh)	2069	\$ 0.0227	\$ 46.96	2069	\$ 0.0227	\$ 46.96	\$ -	0.00%	20.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.23%
Cost of Power Commodity (kW)	1,469	\$ 0.0670	\$ 98.41	1,469	\$ 0.0670	\$ 98.41	\$ -	0.00%	43.06%
<b>Total Bill before Taxes</b>			<b>\$ 227.05</b>			<b>\$ 228.55</b>	<b>\$ 1.50</b>	<b>0.66%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.38</b>			<b>\$ 13.71</b>	<b>-\$ 0.67</b>	<b>-4.64%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.43</b>			<b>\$ 242.26</b>	<b>\$ 0.83</b>	<b>0.35%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	9.72%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0180	\$ 18.00	\$ 0.1000	0.56%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 28.25</b>			<b>\$ 30.22</b>	<b>\$ 1.97</b>	<b>6.97%</b>	<b>26.18%</b>
Other Charges (kWh)	1034	\$ 0.0219	\$ 22.65	1034	\$ 0.0219	\$ 22.65	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.69%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	16.51%
<b>Total Bill before Taxes</b>			<b>\$ 113.46</b>			<b>\$ 115.43</b>	<b>\$ 1.97</b>	<b>1.74%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.19</b>			<b>\$ 6.93</b>	<b>-\$ 0.26</b>	<b>-3.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.64</b>			<b>\$ 122.35</b>	<b>\$ 1.71</b>	<b>1.42%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	4.96%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0180	\$ 36.00	\$ 0.2000	0.56%	15.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	0.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.15</b>			<b>\$ 49.22</b>	<b>\$ 2.07</b>	<b>4.39%</b>	<b>21.74%</b>
Other Charges (kWh)	2069	\$ 0.0219	\$ 45.31	2069	\$ 0.0219	\$ 45.31	\$ -	0.00%	20.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.21%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	39.03%
<b>Total Bill before Taxes</b>			<b>\$ 224.32</b>			<b>\$ 226.39</b>	<b>\$ 2.07</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.21</b>			<b>\$ 13.58</b>	<b>-\$ 0.62</b>	<b>-4.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.52</b>			<b>\$ 239.97</b>	<b>\$ 1.45</b>	<b>0.61%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	2.01%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0180	\$ 90.00	\$ 0.5000	0.56%	16.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 103.85</b>			<b>\$ 106.22</b>	<b>\$ 2.37</b>	<b>2.28%</b>	<b>18.99%</b>
Other Charges (kWh)	5172	\$ 0.0219	\$ 113.27	5172	\$ 0.0219	\$ 113.27	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.78%
Cost of Power Commodity (kW)	4,422	\$ 0.0670	\$ 296.27	4,422	\$ 0.0670	\$ 296.27	\$ -	0.00%	52.98%
<b>Total Bill before Taxes</b>			<b>\$ 556.89</b>			<b>\$ 559.26</b>	<b>\$ 2.37</b>	<b>0.43%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.27</b>			<b>\$ 33.56</b>	<b>-\$ 1.71</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 592.16</b>			<b>\$ 592.82</b>	<b>\$ 0.66</b>	<b>0.11%</b>	



**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	1.01%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0180	\$ 180.00	\$ 1.0000	0.56%	16.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 198.35</b>			<b>\$ 201.22</b>	<b>\$ 2.87</b>	<b>1.45%</b>	<b>18.06%</b>
Other Charges (kWh)	10344	\$ 0.0219	\$ 226.53	10344	\$ 0.0219	\$ 226.53	\$ -	0.00%	20.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,594	\$ 0.0670	\$ 642.80	9,594	\$ 0.0670	\$ 642.80	\$ -	0.00%	57.70%
<b>Total Bill before Taxes</b>			<b>\$ 1,111.18</b>			<b>\$ 1,114.05</b>	<b>\$ 2.87</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.37</b>			<b>\$ 66.84</b>	<b>-\$ 3.53</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,181.56</b>			<b>\$ 1,180.89</b>	<b>-\$ 0.66</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	0.67%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0180	\$ 270.00	\$ 1.5000	0.56%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.85</b>			<b>\$ 296.22</b>	<b>\$ 3.37</b>	<b>1.15%</b>	<b>17.75%</b>
Other Charges (kWh)	15516	\$ 0.0219	\$ 339.80	15516	\$ 0.0219	\$ 339.80	\$ -	0.00%	20.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,665.47</b>			<b>\$ 1,668.84</b>	<b>\$ 3.37</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.48</b>			<b>\$ 100.13</b>	<b>-\$ 5.35</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,770.95</b>			<b>\$ 1,768.97</b>	<b>-\$ 1.98</b>	<b>-0.11%</b>	

**General Service 50 to 1,499 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	13.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5354	\$ 152.12	60	\$ 2.5468	\$ 152.81	\$ 0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6098	\$ 36.59	60	\$ 0.6098	\$ 36.59	\$ -	0.00%	1.92%
<b>Sub-Total</b>			<b>\$ 435.87</b>			<b>\$ 439.50</b>	<b>\$ 3.62</b>	<b>0.83%</b>	<b>23.12%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	10.77%
Other Charges (kW)	62	\$ 3.6049	\$ 223.73	62	\$ 3.6049	\$ 223.73	\$ -	0.00%	11.77%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.29%
Cost of Power Commodity (kWh)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	52.05%
<b>Total Bill before Taxes</b>			<b>\$ 1,897.24</b>			<b>\$ 1,900.86</b>	<b>\$ 3.62</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 120.16</b>			<b>\$ 114.05</b>	<b>-\$ 6.11</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,017.40</b>			<b>\$ 2,014.92</b>	<b>-\$ 2.48</b>	<b>-0.12%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	5.88%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5354	\$ 253.54	100	\$ 2.5468	\$ 254.68	\$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6098	\$ 60.98	100	\$ 0.6098	\$ 60.98	\$ -	0.00%	1.43%
<b>Sub-Total</b>			<b>\$ 561.68</b>			<b>\$ 565.76</b>	<b>\$ 4.08</b>	<b>0.73%</b>	<b>13.31%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	12.85%
Other Charges (kW)	103	\$ 3.6049	\$ 372.89	103	\$ 3.6049	\$ 372.89	\$ -	0.00%	8.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	64.04%
<b>Total Bill before Taxes</b>			<b>\$ 4,246.18</b>			<b>\$ 4,250.26</b>	<b>\$ 4.08</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.92</b>			<b>\$ 255.02</b>	<b>-\$ 13.91</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,515.10</b>			<b>\$ 4,505.27</b>	<b>-\$ 9.83</b>	<b>-0.22%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	2.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5354	\$ 1,267.70	500	\$ 2.5468	\$ 1,273.40	\$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6098	\$ 304.90	500	\$ 0.6098	\$ 304.90	\$ -	0.00%	2.54%
<b>Sub-Total</b>			<b>\$ 1,819.76</b>			<b>\$ 1,828.40</b>	<b>\$ 8.64</b>	<b>0.47%</b>	<b>15.26%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	11.40%
Other Charges (kW)	517	\$ 3.6049	\$ 1,864.45	517	\$ 3.6049	\$ 1,864.45	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 11,973.35</b>			<b>\$ 11,981.99</b>	<b>\$ 8.64</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 758.31</b>			<b>\$ 718.92</b>	<b>-\$ 39.39</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,731.66</b>			<b>\$ 12,700.91</b>	<b>-\$ 30.75</b>	<b>-0.24%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5354	\$ 2,535.40	1,000	\$ 2.5468	\$ 2,546.80	\$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6098	\$ 609.80	1,000	\$ 0.6098	\$ 609.80	\$ -	0.00%	1.51%
<b>Sub-Total</b>			<b>\$ 3,392.36</b>			<b>\$ 3,406.70</b>	<b>\$ 14.34</b>	<b>0.42%</b>	<b>8.45%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	13.55%
Other Charges (kW)	1,034	\$ 3.6049	\$ 3,728.91	1,034	\$ 3.6049	\$ 3,728.91	\$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 40,298.07</b>			<b>\$ 40,312.41</b>	<b>\$ 14.34</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,552.21</b>			<b>\$ 2,418.74</b>	<b>-\$ 133.47</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,850.28</b>			<b>\$ 42,731.16</b>	<b>-\$ 119.13</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5354	\$ 7,606.20	3,000	\$ 2.5468	\$ 7,640.40	\$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6098	\$ 1,829.40	3,000	\$ 0.6098	\$ 1,829.40	\$ -	0.00%	1.76%
<b>Sub-Total</b>			<b>\$ 9,682.76</b>			<b>\$ 9,719.90</b>	<b>\$ 37.14</b>	<b>0.38%</b>	<b>9.36%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.15%
Other Charges (kW)	3,103	\$ 3.6049	\$ 11,186.73	3,103	\$ 3.6049	\$ 11,186.73	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.68%
<b>Total Bill before Taxes</b>			<b>\$ 103,821.62</b>			<b>\$ 103,858.76</b>	<b>\$ 37.14</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,575.37</b>			<b>\$ 6,231.53</b>	<b>-\$ 343.84</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,396.98</b>			<b>\$ 110,090.28</b>	<b>-\$ 306.70</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5354	\$ 10,141.60	4,000	\$ 2.5468	\$ 10,187.20	\$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6098	\$ 2,439.20	4,000	\$ 0.6098	\$ 2,439.20	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 12,827.96</b>			<b>\$ 12,876.50</b>	<b>\$ 48.54</b>	<b>0.38%</b>	<b>8.46%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.45%
Other Charges (kW)	4,138	\$ 3.6049	\$ 14,915.63	4,138	\$ 3.6049	\$ 14,915.63	\$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.26%
<b>Total Bill before Taxes</b>			<b>\$ 152,175.16</b>			<b>\$ 152,223.70</b>	<b>\$ 48.54</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,637.76</b>			<b>\$ 9,133.42</b>	<b>-\$ 504.34</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,812.92</b>			<b>\$ 161,357.13</b>	<b>-\$ 455.80</b>	<b>-0.28%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	71.41%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3257	\$ 139.54	60	\$ 2.3362	\$ 140.17	\$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3146	-\$ 18.88	60	-\$ 0.3146	-\$ 18.88	\$ -	0.00%	-0.34%
<b>Sub-Total</b>			<b>\$ 4,082.34</b>			<b>\$ 4,102.64</b>	<b>\$ 20.30</b>	<b>0.50%</b>	<b>73.59%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	3.67%
Other Charges (kW)	62	\$ 3.7868	\$ 235.02	62	\$ 3.7868	\$ 235.02	\$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	17.74%
<b>Total Bill before Taxes</b>			<b>\$ 5,554.99</b>			<b>\$ 5,575.29</b>	<b>\$ 20.30</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 351.82</b>			<b>\$ 334.52</b>	<b>-\$ 17.30</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,906.81</b>			<b>\$ 5,909.81</b>	<b>\$ 3.00</b>	<b>0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	50.48%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3257	\$ 232.57	100	\$ 2.3362	\$ 233.62	\$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3146	-\$ 31.46	100	-\$ 0.3146	-\$ 31.46	\$ -	0.00%	-0.40%
<b>Sub-Total</b>			<b>\$ 4,162.78</b>			<b>\$ 4,183.50</b>	<b>\$ 20.72</b>	<b>0.50%</b>	<b>53.04%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	6.93%
Other Charges (kW)	103	\$ 3.7868	\$ 391.71	103	\$ 3.7868	\$ 391.71	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	34.51%
<b>Total Bill before Taxes</b>			<b>\$ 7,866.09</b>			<b>\$ 7,886.81</b>	<b>\$ 20.72</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 498.19</b>			<b>\$ 473.21</b>	<b>-\$ 24.98</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,364.28</b>			<b>\$ 8,360.02</b>	<b>-\$ 4.26</b>	<b>-0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	26.12%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3257	\$ 1,162.85	500	\$ 2.3362	\$ 1,168.10	\$ 5.25	0.45%	7.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3146	-\$ 157.30	500	-\$ 0.3146	-\$ 157.30	\$ -	0.00%	-1.03%
<b>Sub-Total</b>			<b>\$ 4,967.22</b>			<b>\$ 4,992.14</b>	<b>\$ 24.92</b>	<b>0.50%</b>	<b>32.76%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	8.96%
Other Charges (kW)	517	\$ 3.7868	\$ 1,958.53	517	\$ 3.7868	\$ 1,958.53	\$ -	0.00%	12.85%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	45.15%
<b>Total Bill before Taxes</b>			<b>\$ 15,214.89</b>			<b>\$ 15,239.81</b>	<b>\$ 24.92</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 963.61</b>			<b>\$ 914.39</b>	<b>-\$ 49.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 16,178.50</b>			<b>\$ 16,154.20</b>	<b>-\$ 24.30</b>	<b>-0.15%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	9.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3257	\$ 2,325.70	1,000	\$ 2.3362	\$ 2,336.20	\$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3146	-\$ 314.60	1,000	-\$ 0.3146	-\$ 314.60	\$ -	0.00%	-0.73%
<b>Sub-Total</b>			<b>\$ 5,972.77</b>			<b>\$ 6,002.94</b>	<b>\$ 30.17</b>	<b>0.51%</b>	<b>13.93%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	12.67%
Other Charges (kW)	1,034	\$ 3.7868	\$ 3,917.07	1,034	\$ 3.7868	\$ 3,917.07	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	64.21%
<b>Total Bill before Taxes</b>			<b>\$ 43,066.64</b>			<b>\$ 43,096.81</b>	<b>\$ 30.17</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,727.55</b>			<b>\$ 2,585.81</b>	<b>-\$ 141.75</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,794.19</b>			<b>\$ 45,682.62</b>	<b>-\$ 111.58</b>	<b>-0.24%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	3.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3257	\$ 6,977.10	3,000	\$ 2.3362	\$ 7,008.60	\$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3146	-\$ 943.80	3,000	-\$ 0.3146	-\$ 943.80	\$ -	0.00%	-0.90%
<b>Sub-Total</b>			<b>\$ 9,994.97</b>			<b>\$ 10,046.14</b>	<b>\$ 51.17</b>	<b>0.51%</b>	<b>9.59%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.03%
Other Charges (kW)	3,103	\$ 3.7868	\$ 11,751.20	3,103	\$ 3.7868	\$ 11,751.20	\$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.11%
<b>Total Bill before Taxes</b>			<b>\$ 104,698.30</b>			<b>\$ 104,749.47</b>	<b>\$ 51.17</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,630.89</b>			<b>\$ 6,284.97</b>	<b>-\$ 345.92</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,329.19</b>			<b>\$ 111,034.44</b>	<b>-\$ 294.75</b>	<b>-0.26%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3257	\$ 9,302.80	4,000	\$ 2.3362	\$ 9,344.80	\$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3146	-\$ 1,258.40	4,000	-\$ 0.3146	-\$ 1,258.40	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 12,006.07</b>			<b>\$ 12,067.74</b>	<b>\$ 61.67</b>	<b>0.51%</b>	<b>7.93%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.46%
Other Charges (kW)	4,138	\$ 3.7868	\$ 15,668.26	4,138	\$ 3.7868	\$ 15,668.26	\$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.28%
<b>Total Bill before Taxes</b>			<b>\$ 152,105.90</b>			<b>\$ 152,167.57</b>	<b>\$ 61.67</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,633.37</b>			<b>\$ 9,130.05</b>	<b>-\$ 503.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,739.28</b>			<b>\$ 161,297.63</b>	<b>-\$ 441.65</b>	<b>-0.27%</b>	

### Large Use

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	89.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5807	\$ 154.84	60	\$ 2.5923	\$ 155.54	\$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4299	-\$ 25.79	60	-\$ 0.4299	-\$ 25.79	\$ -	0.00%	-0.16%
<b>Sub-Total</b>			<b>\$ 14,514.63</b>			<b>\$ 14,581.94</b>	<b>\$ 67.32</b>	<b>0.46%</b>	<b>90.67%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	1.27%
Other Charges (kW)	62	\$ 4.2249	\$ 262.21	62	\$ 4.2249	\$ 262.21	\$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.27%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	6.15%
<b>Total Bill before Taxes</b>			<b>\$ 16,014.48</b>			<b>\$ 16,081.79</b>	<b>\$ 67.32</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,014.25</b>			<b>\$ 964.91</b>	<b>-\$ 49.34</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,028.73</b>			<b>\$ 17,046.70</b>	<b>\$ 17.97</b>	<b>0.11%</b>	

### Large Use

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	78.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5807	\$ 258.07	100	\$ 2.5923	\$ 259.23	\$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4299	-\$ 42.99	100	-\$ 0.4299	-\$ 42.99	\$ -	0.00%	-0.23%
<b>Sub-Total</b>			<b>\$ 14,600.66</b>			<b>\$ 14,668.44</b>	<b>\$ 67.78</b>	<b>0.46%</b>	<b>79.65%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	2.97%
Other Charges (kW)	103	\$ 4.2249	\$ 437.02	103	\$ 4.2249	\$ 437.02	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	14.78%
<b>Total Bill before Taxes</b>			<b>\$ 18,349.29</b>			<b>\$ 18,417.07</b>	<b>\$ 67.78</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,162.12</b>			<b>\$ 1,105.02</b>	<b>-\$ 57.10</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,511.41</b>			<b>\$ 19,522.09</b>	<b>\$ 10.68</b>	<b>0.05%</b>	

**Large Use**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	55.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5807	\$ 1,290.35	500	\$ 2.5923	\$ 1,296.15	\$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4299	-\$ 214.95	500	-\$ 0.4299	-\$ 214.95	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 15,460.98</b>			<b>\$ 15,533.40</b>	<b>\$ 72.42</b>	<b>0.47%</b>	<b>59.73%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	5.25%
Other Charges (kW)	517	\$ 4.2249	\$ 2,185.12	517	\$ 4.2249	\$ 2,185.12	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	26.45%
<b>Total Bill before Taxes</b>			<b>\$ 25,935.24</b>			<b>\$ 26,007.66</b>	<b>\$ 72.42</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,642.56</b>			<b>\$ 1,560.46</b>	<b>-\$ 82.11</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27,577.80</b>			<b>\$ 27,568.12</b>	<b>-\$ 9.69</b>	<b>-0.04%</b>	

**Large Use**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	26.68%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5807	\$ 2,580.70	1,000	\$ 2.5923	\$ 2,592.30	\$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4299	-\$ 429.90	1,000	-\$ 0.4299	-\$ 429.90	\$ -	0.00%	-0.79%
<b>Sub-Total</b>			<b>\$ 16,536.38</b>			<b>\$ 16,614.60</b>	<b>\$ 78.22</b>	<b>0.47%</b>	<b>30.68%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	10.08%
Other Charges (kW)	1,034	\$ 4.2249	\$ 4,370.24	1,034	\$ 4.2249	\$ 4,370.24	\$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	51.09%
<b>Total Bill before Taxes</b>			<b>\$ 54,083.42</b>			<b>\$ 54,161.64</b>	<b>\$ 78.22</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,425.28</b>			<b>\$ 3,249.70</b>	<b>-\$ 175.58</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57,508.70</b>			<b>\$ 57,411.34</b>	<b>-\$ 97.36</b>	<b>-0.17%</b>	

**Large Use**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	12.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5807	\$ 7,742.10	3,000	\$ 2.5923	\$ 7,776.90	\$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4299	-\$ 1,289.70	3,000	-\$ 0.4299	-\$ 1,289.70	\$ -	0.00%	-1.10%
<b>Sub-Total</b>			<b>\$ 20,837.98</b>			<b>\$ 20,939.40</b>	<b>\$ 101.42</b>	<b>0.49%</b>	<b>17.90%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	11.67%
Other Charges (kW)	3,103	\$ 4.2249	\$ 13,110.71	3,103	\$ 4.2249	\$ 13,110.71	\$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	59.19%
<b>Total Bill before Taxes</b>			<b>\$ 116,900.82</b>			<b>\$ 117,002.24</b>	<b>\$ 101.42</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,403.72</b>			<b>\$ 7,020.13</b>	<b>-\$ 383.58</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124,304.54</b>			<b>\$ 124,022.37</b>	<b>-\$ 282.16</b>	<b>-0.23%</b>	

### Large Use

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	8.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5807	\$ 10,322.80	4,000	\$ 2.5923	\$ 10,369.20	\$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4299	-\$ 1,719.60	4,000	-\$ 0.4299	-\$ 1,719.60	\$ -	0.00%	-1.04%
<b>Sub-Total</b>			<b>\$ 22,988.78</b>			<b>\$ 23,101.80</b>	<b>\$ 113.02</b>	<b>0.49%</b>	<b>14.00%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	12.41%
Other Charges (kW)	4,138	\$ 4.2249	\$ 17,480.95	4,138	\$ 4.2249	\$ 17,480.95	\$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	62.97%
<b>Total Bill before Taxes</b>			<b>\$ 164,901.30</b>			<b>\$ 165,014.32</b>	<b>\$ 113.02</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,443.75</b>			<b>\$ 9,900.86</b>	<b>-\$ 542.89</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,345.05</b>			<b>\$ 174,915.18</b>	<b>-\$ 429.87</b>	<b>-0.25%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0190	\$ 9.50	500	\$ 0.0191	\$ 9.55	\$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0008	\$ 0.40	500	\$ 0.0008	\$ 0.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.16</b>			<b>\$ 14.23</b>	<b>\$ 0.07</b>	<b>0.49%</b>	<b>0.17%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	16.44%
Other Charges (kW)	517	\$ 0.0087	\$ 4.50	517	\$ 0.0087	\$ 4.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,307.80</b>			<b>\$ 8,307.87</b>	<b>\$ 0.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 526.16</b>			<b>\$ 498.47</b>	<b>-\$ 27.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,833.96</b>			<b>\$ 8,806.34</b>	<b>-\$ 27.62</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0191	\$ 19.10	\$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0008	\$ 0.80	1,000	\$ 0.0008	\$ 0.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.06</b>			<b>\$ 24.18</b>	<b>\$ 0.12</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0087	\$ 9.00	1,034	\$ 0.0087	\$ 9.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,209.86</b>			<b>\$ 33,209.98</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,103.29</b>			<b>\$ 1,992.60</b>	<b>-\$ 110.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,313.15</b>			<b>\$ 35,202.58</b>	<b>-\$ 110.57</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0190	\$ 57.00	3,000	\$ 0.0191	\$ 57.30	\$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0008	\$ 2.40	3,000	\$ 0.0008	\$ 2.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 63.66</b>			<b>\$ 63.98</b>	<b>\$ 0.32</b>	<b>0.50%</b>	<b>0.08%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	16.44%
Other Charges (kW)	3,103	\$ 0.0087	\$ 27.00	3,103	\$ 0.0087	\$ 27.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 83,042.79</b>			<b>\$ 83,043.11</b>	<b>\$ 0.32</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,259.38</b>			<b>\$ 4,982.59</b>	<b>-\$ 276.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,302.16</b>			<b>\$ 88,025.69</b>	<b>-\$ 276.47</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0190	\$ 76.00	4,000	\$ 0.0191	\$ 76.40	\$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0008	\$ 3.20	4,000	\$ 0.0008	\$ 3.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 83.46</b>			<b>\$ 83.88</b>	<b>\$ 0.42</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	16.44%
Other Charges (kW)	4,138	\$ 0.0087	\$ 36.00	4,138	\$ 0.0087	\$ 36.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,551.03</b>			<b>\$ 124,551.45</b>	<b>\$ 0.42</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,888.23</b>			<b>\$ 7,473.09</b>	<b>-\$ 415.14</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,439.26</b>			<b>\$ 132,024.53</b>	<b>-\$ 414.72</b>	<b>-0.31%</b>	

**Street Lighting**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	750	\$ 2.4565	\$ 1,842.38	750	\$ 2.4676	\$ 1,850.70	\$ 8.3250	0.45%	50.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.3882	-\$ 291.15	750	-\$ 0.3882	-\$ 291.15	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 1,551.55</b>			<b>\$ 1,559.87</b>	<b>\$ 8.33</b>	<b>0.54%</b>	<b>42.33%</b>
Other Charges (kWh)	776	\$ 2.6811	\$ 2,080.00	776	\$ 2.6811	\$ 2,080.00	\$ -	0.00%	56.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	26	\$ 0.0670	\$ 1.73	26	\$ 0.0670	\$ 1.73	\$ -	0.00%	0.05%
<b>Total Bill before Taxes</b>			<b>\$ 3,676.77</b>			<b>\$ 3,685.10</b>	<b>\$ 8.33</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 232.86</b>			<b>\$ 221.11</b>	<b>-\$ 11.76</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,909.63</b>			<b>\$ 3,906.20</b>	<b>-\$ 3.43</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	1,000	\$ 2.4565	\$ 2,456.50	1,000	\$ 2.4676	\$ 2,467.60	\$ 11.1000	0.45%	50.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.3882	-\$ 388.20	1,000	-\$ 0.3882	-\$ 388.20	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 2,068.62</b>			<b>\$ 2,079.72</b>	<b>\$ 11.10</b>	<b>0.54%</b>	<b>42.31%</b>
Other Charges (kWh)	1034	\$ 2.6811	\$ 2,773.33	1034	\$ 2.6811	\$ 2,773.33	\$ -	0.00%	56.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	0.39%
<b>Total Bill before Taxes</b>			<b>\$ 4,904.50</b>			<b>\$ 4,915.60</b>	<b>\$ 11.10</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 310.62</b>			<b>\$ 294.94</b>	<b>-\$ 15.68</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,215.12</b>			<b>\$ 5,210.54</b>	<b>-\$ 4.58</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ 2.4565	\$ 3,684.75	1,500	\$ 2.4676	\$ 3,701.40	\$ 16.6500	0.45%	50.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.3882	-\$ 582.30	1,500	-\$ 0.3882	-\$ 582.30	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 3,102.77</b>			<b>\$ 3,119.42</b>	<b>\$ 16.65</b>	<b>0.54%</b>	<b>42.29%</b>
Other Charges (kWh)	1552	\$ 2.6811	\$ 4,159.99	1552	\$ 2.6811	\$ 4,159.99	\$ -	0.00%	56.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	\$ 0.0670	\$ 53.71	802	\$ 0.0670	\$ 53.71	\$ -	0.00%	0.73%
<b>Total Bill before Taxes</b>			<b>\$ 7,359.97</b>			<b>\$ 7,376.62</b>	<b>\$ 16.65</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 466.13</b>			<b>\$ 442.60</b>	<b>-\$ 23.53</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,826.10</b>			<b>\$ 7,819.22</b>	<b>-\$ 6.88</b>	<b>-0.09%</b>	

### Street Lighting

**Consumption**

2,000 kWh  
0 kW

**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ 2.4565	\$ 4,913.00	2,000	\$ 2.4676	\$ 4,935.20	\$ 22.2000	0.45%	50.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.3882	-\$ 776.40	2,000	-\$ 0.3882	-\$ 776.40	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 4,136.92</b>			<b>\$ 4,159.12</b>	<b>\$ 22.20</b>	<b>0.54%</b>	<b>42.28%</b>
Other Charges (kWh)	2069	\$ 2.6811	\$ 5,546.66	2069	\$ 2.6811	\$ 5,546.66	\$ -	0.00%	56.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	0.90%
<b>Total Bill before Taxes</b>			<b>\$ 9,815.44</b>			<b>\$ 9,837.64</b>	<b>\$ 22.20</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 621.64</b>			<b>\$ 590.26</b>	<b>-\$ 31.39</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,437.08</b>			<b>\$ 10,427.90</b>	<b>-\$ 9.19</b>	<b>-0.09%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	47.11%
Distribution (kWh)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0183	\$ 1.83	\$ 0.0100	0.55%	9.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 11.14</b>	<b>\$ 1.31</b>	<b>13.33%</b>	<b>57.16%</b>
Other Charges (kWh)	103	\$ 0.0227	\$ 2.35	103	\$ 0.0227	\$ 2.35	\$ -	0.00%	12.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	30.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.18</b>			<b>\$ 19.49</b>	<b>\$ 1.31</b>	<b>7.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.15</b>			<b>\$ 1.17</b>	<b>\$ 0.02</b>	<b>1.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.33</b>			<b>\$ 20.66</b>	<b>\$ 1.33</b>	<b>6.87%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	26.27%
Distribution (kWh)	250	\$ 0.0182	\$ 4.55	250	\$ 0.0183	\$ 4.58	\$ 0.0250	0.55%	13.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.76</b>			<b>\$ 14.08</b>	<b>\$ 1.33</b>	<b>10.39%</b>	<b>40.29%</b>
Other Charges (kWh)	259	\$ 0.0227	\$ 5.87	259	\$ 0.0227	\$ 5.87	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.00	259	\$ 0.0580	\$ 15.00	\$ -	0.00%	42.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 33.62</b>			<b>\$ 34.95</b>	<b>\$ 1.33</b>	<b>3.94%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.13</b>			<b>\$ 2.10</b>	<b>-\$ 0.03</b>	<b>-1.53%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35.75</b>			<b>\$ 37.05</b>	<b>\$ 1.29</b>	<b>3.61%</b>	

**Residential****Consumption**500 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	15.12%
Distribution (kWh)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.0500	0.55%	15.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.63</b>			<b>\$ 18.98</b>	<b>\$ 1.35</b>	<b>7.66%</b>	<b>31.26%</b>
Other Charges (kWh)	517	\$ 0.0227	\$ 11.74	517	\$ 0.0227	\$ 11.74	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 30.00	517	\$ 0.0580	\$ 30.00	\$ -	0.00%	49.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.37</b>			<b>\$ 60.72</b>	<b>\$ 1.35</b>	<b>2.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.76</b>			<b>\$ 3.64</b>	<b>-\$ 0.12</b>	<b>-3.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.13</b>			<b>\$ 64.36</b>	<b>\$ 1.23</b>	<b>1.95%</b>	

**Residential****Consumption**750 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	10.61%
Distribution (kWh)	750	\$ 0.0182	\$ 13.65	750	\$ 0.0183	\$ 13.73	\$ 0.0750	0.55%	15.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.51</b>			<b>\$ 23.88</b>	<b>\$ 1.38</b>	<b>6.11%</b>	<b>27.61%</b>
Other Charges (kWh)	776	\$ 0.0227	\$ 17.61	776	\$ 0.0227	\$ 17.61	\$ -	0.00%	20.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	776	\$ 0.0580	\$ 45.00	\$ 10.20	29.30%	52.03%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.78	0	\$ 0.0670	\$ -	-\$ 11.78	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.69</b>			<b>\$ 86.49</b>	<b>-\$ 0.21</b>	<b>-0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.49</b>			<b>\$ 5.19</b>	<b>-\$ 0.30</b>	<b>-5.49%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.18</b>			<b>\$ 91.68</b>	<b>-\$ 0.51</b>	<b>-0.55%</b>	

**Residential****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	8.16%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	16.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.38</b>			<b>\$ 28.78</b>	<b>\$ 1.40</b>	<b>5.11%</b>	<b>25.57%</b>
Other Charges (kWh)	1034	\$ 0.0227	\$ 23.48	1034	\$ 0.0227	\$ 23.48	\$ -	0.00%	20.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.53%
Cost of Power Commodity (kWh)	434	\$ 0.0670	\$ 29.10	34	\$ 0.0670	\$ 2.30	-\$ 26.80	-92.08%	2.05%
<b>Total Bill before Taxes</b>			<b>\$ 114.77</b>			<b>\$ 112.57</b>	<b>-\$ 2.20</b>	<b>-1.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.75</b>	<b>-\$ 0.51</b>	<b>-7.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.03</b>			<b>\$ 119.32</b>	<b>-\$ 2.71</b>	<b>-2.22%</b>	

**Residential**

**Consumption** 1,500 kWh  
0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	5.44%
Distribution (kWh)	1,500	\$ 0.0182	\$ 27.30	1,500	\$ 0.0183	\$ 27.45	\$ 0.1500	0.55%	16.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.13</b>			<b>\$ 38.58</b>	<b>\$ 1.45</b>	<b>3.91%</b>	<b>22.86%</b>
Other Charges (kWh)	1552	\$ 0.0227	\$ 35.22	1552	\$ 0.0227	\$ 35.22	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.37%
Cost of Power Commodity (kW)	952	\$ 0.0670	\$ 63.76	552	\$ 0.0670	\$ 36.96	-\$ 26.80	-42.03%	21.90%
<b>Total Bill before Taxes</b>			<b>\$ 170.91</b>			<b>\$ 168.76</b>	<b>-\$ 2.15</b>	<b>-1.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.82</b>			<b>\$ 10.13</b>	<b>-\$ 0.70</b>	<b>-6.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 181.73</b>			<b>\$ 178.88</b>	<b>-\$ 2.85</b>	<b>-1.57%</b>	

**Residential**

**Consumption** 2,000 kWh  
0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	4.08%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	16.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.88</b>			<b>\$ 48.38</b>	<b>\$ 1.50</b>	<b>3.20%</b>	<b>21.51%</b>
Other Charges (kWh)	2069	\$ 0.0227	\$ 46.96	2069	\$ 0.0227	\$ 46.96	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.78%
Cost of Power Commodity (kW)	1,469	\$ 0.0670	\$ 98.41	1,069	\$ 0.0670	\$ 71.61	-\$ 26.80	-27.23%	31.83%
<b>Total Bill before Taxes</b>			<b>\$ 227.05</b>			<b>\$ 224.95</b>	<b>-\$ 2.10</b>	<b>-0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.38</b>			<b>\$ 13.50</b>	<b>-\$ 0.88</b>	<b>-6.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.43</b>			<b>\$ 238.45</b>	<b>-\$ 2.98</b>	<b>-1.24%</b>	

**General Service Less Than 50 kW**

**Consumption** 1,000 kWh  
0 kW **Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	9.72%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0180	\$ 18.00	\$ 0.1000	0.56%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 28.25</b>			<b>\$ 30.22</b>	<b>\$ 1.97</b>	<b>6.97%</b>	<b>26.18%</b>
Other Charges (kWh)	1034	\$ 0.0219	\$ 22.65	1034	\$ 0.0219	\$ 22.65	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.69%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	16.51%
<b>Total Bill before Taxes</b>			<b>\$ 113.46</b>			<b>\$ 115.43</b>	<b>\$ 1.97</b>	<b>1.74%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.19</b>			<b>\$ 6.93</b>	<b>-\$ 0.26</b>	<b>-3.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.64</b>			<b>\$ 122.35</b>	<b>\$ 1.71</b>	<b>1.42%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	4.96%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0180	\$ 36.00	\$ 0.2000	0.56%	15.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	0.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.15</b>			<b>\$ 49.22</b>	<b>\$ 2.07</b>	<b>4.39%</b>	<b>21.74%</b>
Other Charges (kWh)	2069	\$ 0.0219	\$ 45.31	2069	\$ 0.0219	\$ 45.31	\$ -	0.00%	20.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.21%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	39.03%
<b>Total Bill before Taxes</b>			<b>\$ 224.32</b>			<b>\$ 226.39</b>	<b>\$ 2.07</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.21</b>			<b>\$ 13.58</b>	<b>-\$ 0.62</b>	<b>-4.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.52</b>			<b>\$ 239.97</b>	<b>\$ 1.45</b>	<b>0.61%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	2.01%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0180	\$ 90.00	\$ 0.5000	0.56%	16.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 103.85</b>			<b>\$ 106.22</b>	<b>\$ 2.37</b>	<b>2.28%</b>	<b>18.99%</b>
Other Charges (kWh)	5172	\$ 0.0219	\$ 113.27	5172	\$ 0.0219	\$ 113.27	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.78%
Cost of Power Commodity (kW)	4,422	\$ 0.0670	\$ 296.27	4,422	\$ 0.0670	\$ 296.27	\$ -	0.00%	52.98%
<b>Total Bill before Taxes</b>			<b>\$ 556.89</b>			<b>\$ 559.26</b>	<b>\$ 2.37</b>	<b>0.43%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.27</b>			<b>\$ 33.56</b>	<b>-\$ 1.71</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 592.16</b>			<b>\$ 592.82</b>	<b>\$ 0.66</b>	<b>0.11%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	1.01%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0180	\$ 180.00	\$ 1.0000	0.56%	16.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 198.35</b>			<b>\$ 201.22</b>	<b>\$ 2.87</b>	<b>1.45%</b>	<b>18.06%</b>
Other Charges (kWh)	10344	\$ 0.0219	\$ 226.53	10344	\$ 0.0219	\$ 226.53	\$ -	0.00%	20.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,594	\$ 0.0670	\$ 642.80	9,594	\$ 0.0670	\$ 642.80	\$ -	0.00%	57.70%
<b>Total Bill before Taxes</b>			<b>\$ 1,111.18</b>			<b>\$ 1,114.05</b>	<b>\$ 2.87</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.37</b>			<b>\$ 66.84</b>	<b>-\$ 3.53</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,181.56</b>			<b>\$ 1,180.89</b>	<b>-\$ 0.66</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	0.67%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0180	\$ 270.00	\$ 1.5000	0.56%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.85</b>			<b>\$ 296.22</b>	<b>\$ 3.37</b>	<b>1.15%</b>	<b>17.75%</b>
Other Charges (kWh)	15516	\$ 0.0219	\$ 339.80	15516	\$ 0.0219	\$ 339.80	\$ -	0.00%	20.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,665.47</b>			<b>\$ 1,668.84</b>	<b>\$ 3.37</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.48</b>			<b>\$ 100.13</b>	<b>-\$ 5.35</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,770.95</b>			<b>\$ 1,768.97</b>	<b>-\$ 1.98</b>	<b>-0.11%</b>	

**General Service 50 to 1,499 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	13.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5354	\$ 152.12	60	\$ 2.5468	\$ 152.81	\$ 0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6098	\$ 36.59	60	\$ 0.6098	\$ 36.59	\$ -	0.00%	1.92%
<b>Sub-Total</b>			<b>\$ 435.87</b>			<b>\$ 439.50</b>	<b>\$ 3.62</b>	<b>0.83%</b>	<b>23.12%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	10.77%
Other Charges (kW)	62	\$ 3.6049	\$ 223.73	62	\$ 3.6049	\$ 223.73	\$ -	0.00%	11.77%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.29%
Cost of Power Commodity (kWh)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	52.05%
<b>Total Bill before Taxes</b>			<b>\$ 1,897.24</b>			<b>\$ 1,900.86</b>	<b>\$ 3.62</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 120.16</b>			<b>\$ 114.05</b>	<b>-\$ 6.11</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,017.40</b>			<b>\$ 2,014.92</b>	<b>-\$ 2.48</b>	<b>-0.12%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	5.88%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5354	\$ 253.54	100	\$ 2.5468	\$ 254.68	\$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6098	\$ 60.98	100	\$ 0.6098	\$ 60.98	\$ -	0.00%	1.43%
<b>Sub-Total</b>			<b>\$ 561.68</b>			<b>\$ 565.76</b>	<b>\$ 4.08</b>	<b>0.73%</b>	<b>13.31%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	12.85%
Other Charges (kW)	103	\$ 3.6049	\$ 372.89	103	\$ 3.6049	\$ 372.89	\$ -	0.00%	8.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	64.04%
<b>Total Bill before Taxes</b>			<b>\$ 4,246.18</b>			<b>\$ 4,250.26</b>	<b>\$ 4.08</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.92</b>			<b>\$ 255.02</b>	<b>-\$ 13.91</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,515.10</b>			<b>\$ 4,505.27</b>	<b>-\$ 9.83</b>	<b>-0.22%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	2.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5354	\$ 1,267.70	500	\$ 2.5468	\$ 1,273.40	\$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6098	\$ 304.90	500	\$ 0.6098	\$ 304.90	\$ -	0.00%	2.54%
<b>Sub-Total</b>			<b>\$ 1,819.76</b>			<b>\$ 1,828.40</b>	<b>\$ 8.64</b>	<b>0.47%</b>	<b>15.26%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	11.40%
Other Charges (kW)	517	\$ 3.6049	\$ 1,864.45	517	\$ 3.6049	\$ 1,864.45	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 11,973.35</b>			<b>\$ 11,981.99</b>	<b>\$ 8.64</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 758.31</b>			<b>\$ 718.92</b>	<b>-\$ 39.39</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,731.66</b>			<b>\$ 12,700.91</b>	<b>-\$ 30.75</b>	<b>-0.24%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5354	\$ 2,535.40	1,000	\$ 2.5468	\$ 2,546.80	\$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6098	\$ 609.80	1,000	\$ 0.6098	\$ 609.80	\$ -	0.00%	1.51%
<b>Sub-Total</b>			<b>\$ 3,392.36</b>			<b>\$ 3,406.70</b>	<b>\$ 14.34</b>	<b>0.42%</b>	<b>8.45%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	13.55%
Other Charges (kW)	1,034	\$ 3.6049	\$ 3,728.91	1,034	\$ 3.6049	\$ 3,728.91	\$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 40,298.07</b>			<b>\$ 40,312.41</b>	<b>\$ 14.34</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,552.21</b>			<b>\$ 2,418.74</b>	<b>-\$ 133.47</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,850.28</b>			<b>\$ 42,731.16</b>	<b>-\$ 119.13</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5354	\$ 7,606.20	3,000	\$ 2.5468	\$ 7,640.40	\$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6098	\$ 1,829.40	3,000	\$ 0.6098	\$ 1,829.40	\$ -	0.00%	1.76%
<b>Sub-Total</b>			<b>\$ 9,682.76</b>			<b>\$ 9,719.90</b>	<b>\$ 37.14</b>	<b>0.38%</b>	<b>9.36%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.15%
Other Charges (kW)	3,103	\$ 3.6049	\$ 11,186.73	3,103	\$ 3.6049	\$ 11,186.73	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.68%
<b>Total Bill before Taxes</b>			<b>\$ 103,821.62</b>			<b>\$ 103,858.76</b>	<b>\$ 37.14</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,575.37</b>			<b>\$ 6,231.53</b>	<b>-\$ 343.84</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,396.98</b>			<b>\$ 110,090.28</b>	<b>-\$ 306.70</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5354	\$ 10,141.60	4,000	\$ 2.5468	\$ 10,187.20	\$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6098	\$ 2,439.20	4,000	\$ 0.6098	\$ 2,439.20	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 12,827.96</b>			<b>\$ 12,876.50</b>	<b>\$ 48.54</b>	<b>0.38%</b>	<b>8.46%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.45%
Other Charges (kW)	4,138	\$ 3.6049	\$ 14,915.63	4,138	\$ 3.6049	\$ 14,915.63	\$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.26%
<b>Total Bill before Taxes</b>			<b>\$ 152,175.16</b>			<b>\$ 152,223.70</b>	<b>\$ 48.54</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,637.76</b>			<b>\$ 9,133.42</b>	<b>-\$ 504.34</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,812.92</b>			<b>\$ 161,357.13</b>	<b>-\$ 455.80</b>	<b>-0.28%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	71.41%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3257	\$ 139.54	60	\$ 2.3362	\$ 140.17	\$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3146	-\$ 18.88	60	-\$ 0.3146	-\$ 18.88	\$ -	0.00%	-0.34%
<b>Sub-Total</b>			<b>\$ 4,082.34</b>			<b>\$ 4,102.64</b>	<b>\$ 20.30</b>	<b>0.50%</b>	<b>73.59%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	3.67%
Other Charges (kW)	62	\$ 3.7868	\$ 235.02	62	\$ 3.7868	\$ 235.02	\$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	17.74%
<b>Total Bill before Taxes</b>			<b>\$ 5,554.99</b>			<b>\$ 5,575.29</b>	<b>\$ 20.30</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 351.82</b>			<b>\$ 334.52</b>	<b>-\$ 17.30</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,906.81</b>			<b>\$ 5,909.81</b>	<b>\$ 3.00</b>	<b>0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	50.48%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3257	\$ 232.57	100	\$ 2.3362	\$ 233.62	\$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3146	-\$ 31.46	100	-\$ 0.3146	-\$ 31.46	\$ -	0.00%	-0.40%
<b>Sub-Total</b>			<b>\$ 4,162.78</b>			<b>\$ 4,183.50</b>	<b>\$ 20.72</b>	<b>0.50%</b>	<b>53.04%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	6.93%
Other Charges (kW)	103	\$ 3.7868	\$ 391.71	103	\$ 3.7868	\$ 391.71	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	34.51%
<b>Total Bill before Taxes</b>			<b>\$ 7,866.09</b>			<b>\$ 7,886.81</b>	<b>\$ 20.72</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 498.19</b>			<b>\$ 473.21</b>	<b>-\$ 24.98</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,364.28</b>			<b>\$ 8,360.02</b>	<b>-\$ 4.26</b>	<b>-0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	26.12%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3257	\$ 1,162.85	500	\$ 2.3362	\$ 1,168.10	\$ 5.25	0.45%	7.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3146	-\$ 157.30	500	-\$ 0.3146	-\$ 157.30	\$ -	0.00%	-1.03%
<b>Sub-Total</b>			<b>\$ 4,967.22</b>			<b>\$ 4,992.14</b>	<b>\$ 24.92</b>	<b>0.50%</b>	<b>32.76%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	8.96%
Other Charges (kW)	517	\$ 3.7868	\$ 1,958.53	517	\$ 3.7868	\$ 1,958.53	\$ -	0.00%	12.85%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	45.15%
<b>Total Bill before Taxes</b>			<b>\$ 15,214.89</b>			<b>\$ 15,239.81</b>	<b>\$ 24.92</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 963.61</b>			<b>\$ 914.39</b>	<b>-\$ 49.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 16,178.50</b>			<b>\$ 16,154.20</b>	<b>-\$ 24.30</b>	<b>-0.15%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	9.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3257	\$ 2,325.70	1,000	\$ 2.3362	\$ 2,336.20	\$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3146	-\$ 314.60	1,000	-\$ 0.3146	-\$ 314.60	\$ -	0.00%	-0.73%
<b>Sub-Total</b>			<b>\$ 5,972.77</b>			<b>\$ 6,002.94</b>	<b>\$ 30.17</b>	<b>0.51%</b>	<b>13.93%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	12.67%
Other Charges (kW)	1,034	\$ 3.7868	\$ 3,917.07	1,034	\$ 3.7868	\$ 3,917.07	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	64.21%
<b>Total Bill before Taxes</b>			<b>\$ 43,066.64</b>			<b>\$ 43,096.81</b>	<b>\$ 30.17</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,727.55</b>			<b>\$ 2,585.81</b>	<b>-\$ 141.75</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,794.19</b>			<b>\$ 45,682.62</b>	<b>-\$ 111.58</b>	<b>-0.24%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	3.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3257	\$ 6,977.10	3,000	\$ 2.3362	\$ 7,008.60	\$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3146	-\$ 943.80	3,000	-\$ 0.3146	-\$ 943.80	\$ -	0.00%	-0.90%
<b>Sub-Total</b>			<b>\$ 9,994.97</b>			<b>\$ 10,046.14</b>	<b>\$ 51.17</b>	<b>0.51%</b>	<b>9.59%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.03%
Other Charges (kW)	3,103	\$ 3.7868	\$ 11,751.20	3,103	\$ 3.7868	\$ 11,751.20	\$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.11%
<b>Total Bill before Taxes</b>			<b>\$ 104,698.30</b>			<b>\$ 104,749.47</b>	<b>\$ 51.17</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,630.89</b>			<b>\$ 6,284.97</b>	<b>-\$ 345.92</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,329.19</b>			<b>\$ 111,034.44</b>	<b>-\$ 294.75</b>	<b>-0.26%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3257	\$ 9,302.80	4,000	\$ 2.3362	\$ 9,344.80	\$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3146	-\$ 1,258.40	4,000	-\$ 0.3146	-\$ 1,258.40	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 12,006.07</b>			<b>\$ 12,067.74</b>	<b>\$ 61.67</b>	<b>0.51%</b>	<b>7.93%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.46%
Other Charges (kW)	4,138	\$ 3.7868	\$ 15,668.26	4,138	\$ 3.7868	\$ 15,668.26	\$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.28%
<b>Total Bill before Taxes</b>			<b>\$ 152,105.90</b>			<b>\$ 152,167.57</b>	<b>\$ 61.67</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,633.37</b>			<b>\$ 9,130.05</b>	<b>-\$ 503.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,739.28</b>			<b>\$ 161,297.63</b>	<b>-\$ 441.65</b>	<b>-0.27%</b>	

### Large Use

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	89.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5807	\$ 154.84	60	\$ 2.5923	\$ 155.54	\$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4299	-\$ 25.79	60	-\$ 0.4299	-\$ 25.79	\$ -	0.00%	-0.16%
<b>Sub-Total</b>			<b>\$ 14,514.63</b>			<b>\$ 14,581.94</b>	<b>\$ 67.32</b>	<b>0.46%</b>	<b>90.67%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	1.27%
Other Charges (kW)	62	\$ 4.2249	\$ 262.21	62	\$ 4.2249	\$ 262.21	\$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.27%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	6.15%
<b>Total Bill before Taxes</b>			<b>\$ 16,014.48</b>			<b>\$ 16,081.79</b>	<b>\$ 67.32</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,014.25</b>			<b>\$ 964.91</b>	<b>-\$ 49.34</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,028.73</b>			<b>\$ 17,046.70</b>	<b>\$ 17.97</b>	<b>0.11%</b>	

### Large Use

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	78.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5807	\$ 258.07	100	\$ 2.5923	\$ 259.23	\$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4299	-\$ 42.99	100	-\$ 0.4299	-\$ 42.99	\$ -	0.00%	-0.23%
<b>Sub-Total</b>			<b>\$ 14,600.66</b>			<b>\$ 14,668.44</b>	<b>\$ 67.78</b>	<b>0.46%</b>	<b>79.65%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	2.97%
Other Charges (kW)	103	\$ 4.2249	\$ 437.02	103	\$ 4.2249	\$ 437.02	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	14.78%
<b>Total Bill before Taxes</b>			<b>\$ 18,349.29</b>			<b>\$ 18,417.07</b>	<b>\$ 67.78</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,162.12</b>			<b>\$ 1,105.02</b>	<b>-\$ 57.10</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,511.41</b>			<b>\$ 19,522.09</b>	<b>\$ 10.68</b>	<b>0.05%</b>	

**Large Use**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	55.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5807	\$ 1,290.35	500	\$ 2.5923	\$ 1,296.15	\$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4299	-\$ 214.95	500	-\$ 0.4299	-\$ 214.95	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 15,460.98</b>			<b>\$ 15,533.40</b>	<b>\$ 72.42</b>	<b>0.47%</b>	<b>59.73%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	5.25%
Other Charges (kW)	517	\$ 4.2249	\$ 2,185.12	517	\$ 4.2249	\$ 2,185.12	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	26.45%
<b>Total Bill before Taxes</b>			<b>\$ 25,935.24</b>			<b>\$ 26,007.66</b>	<b>\$ 72.42</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,642.56</b>			<b>\$ 1,560.46</b>	<b>-\$ 82.11</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27,577.80</b>			<b>\$ 27,568.12</b>	<b>-\$ 9.69</b>	<b>-0.04%</b>	

**Large Use**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	26.68%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5807	\$ 2,580.70	1,000	\$ 2.5923	\$ 2,592.30	\$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4299	-\$ 429.90	1,000	-\$ 0.4299	-\$ 429.90	\$ -	0.00%	-0.79%
<b>Sub-Total</b>			<b>\$ 16,536.38</b>			<b>\$ 16,614.60</b>	<b>\$ 78.22</b>	<b>0.47%</b>	<b>30.68%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	10.08%
Other Charges (kW)	1,034	\$ 4.2249	\$ 4,370.24	1,034	\$ 4.2249	\$ 4,370.24	\$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	51.09%
<b>Total Bill before Taxes</b>			<b>\$ 54,083.42</b>			<b>\$ 54,161.64</b>	<b>\$ 78.22</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,425.28</b>			<b>\$ 3,249.70</b>	<b>-\$ 175.58</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57,508.70</b>			<b>\$ 57,411.34</b>	<b>-\$ 97.36</b>	<b>-0.17%</b>	

**Large Use**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	12.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5807	\$ 7,742.10	3,000	\$ 2.5923	\$ 7,776.90	\$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4299	-\$ 1,289.70	3,000	-\$ 0.4299	-\$ 1,289.70	\$ -	0.00%	-1.10%
<b>Sub-Total</b>			<b>\$ 20,837.98</b>			<b>\$ 20,939.40</b>	<b>\$ 101.42</b>	<b>0.49%</b>	<b>17.90%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	11.67%
Other Charges (kW)	3,103	\$ 4.2249	\$ 13,110.71	3,103	\$ 4.2249	\$ 13,110.71	\$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	59.19%
<b>Total Bill before Taxes</b>			<b>\$ 116,900.82</b>			<b>\$ 117,002.24</b>	<b>\$ 101.42</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,403.72</b>			<b>\$ 7,020.13</b>	<b>-\$ 383.58</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124,304.54</b>			<b>\$ 124,022.37</b>	<b>-\$ 282.16</b>	<b>-0.23%</b>	

### Large Use

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	8.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5807	\$ 10,322.80	4,000	\$ 2.5923	\$ 10,369.20	\$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4299	-\$ 1,719.60	4,000	-\$ 0.4299	-\$ 1,719.60	\$ -	0.00%	-1.04%
<b>Sub-Total</b>			<b>\$ 22,988.78</b>			<b>\$ 23,101.80</b>	<b>\$ 113.02</b>	<b>0.49%</b>	<b>14.00%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	12.41%
Other Charges (kW)	4,138	\$ 4.2249	\$ 17,480.95	4,138	\$ 4.2249	\$ 17,480.95	\$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	62.97%
<b>Total Bill before Taxes</b>			<b>\$ 164,901.30</b>			<b>\$ 165,014.32</b>	<b>\$ 113.02</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,443.75</b>			<b>\$ 9,900.86</b>	<b>-\$ 542.89</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,345.05</b>			<b>\$ 174,915.18</b>	<b>-\$ 429.87</b>	<b>-0.25%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0190	\$ 9.50	500	\$ 0.0191	\$ 9.55	\$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0008	\$ 0.40	500	\$ 0.0008	\$ 0.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.16</b>			<b>\$ 14.23</b>	<b>\$ 0.07</b>	<b>0.49%</b>	<b>0.17%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	16.44%
Other Charges (kW)	517	\$ 0.0087	\$ 4.50	517	\$ 0.0087	\$ 4.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,307.80</b>			<b>\$ 8,307.87</b>	<b>\$ 0.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 526.16</b>			<b>\$ 498.47</b>	<b>-\$ 27.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,833.96</b>			<b>\$ 8,806.34</b>	<b>-\$ 27.62</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0191	\$ 19.10	\$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0008	\$ 0.80	1,000	\$ 0.0008	\$ 0.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.06</b>			<b>\$ 24.18</b>	<b>\$ 0.12</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0087	\$ 9.00	1,034	\$ 0.0087	\$ 9.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,209.86</b>			<b>\$ 33,209.98</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,103.29</b>			<b>\$ 1,992.60</b>	<b>-\$ 110.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,313.15</b>			<b>\$ 35,202.58</b>	<b>-\$ 110.57</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0190	\$ 57.00	3,000	\$ 0.0191	\$ 57.30	\$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0008	\$ 2.40	3,000	\$ 0.0008	\$ 2.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 63.66</b>			<b>\$ 63.98</b>	<b>\$ 0.32</b>	<b>0.50%</b>	<b>0.08%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	16.44%
Other Charges (kW)	3,103	\$ 0.0087	\$ 27.00	3,103	\$ 0.0087	\$ 27.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 83,042.79</b>			<b>\$ 83,043.11</b>	<b>\$ 0.32</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,259.38</b>			<b>\$ 4,982.59</b>	<b>-\$ 276.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,302.16</b>			<b>\$ 88,025.69</b>	<b>-\$ 276.47</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0190	\$ 76.00	4,000	\$ 0.0191	\$ 76.40	\$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0008	\$ 3.20	4,000	\$ 0.0008	\$ 3.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 83.46</b>			<b>\$ 83.88</b>	<b>\$ 0.42</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	16.44%
Other Charges (kW)	4,138	\$ 0.0087	\$ 36.00	4,138	\$ 0.0087	\$ 36.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,551.03</b>			<b>\$ 124,551.45</b>	<b>\$ 0.42</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,888.23</b>			<b>\$ 7,473.09</b>	<b>-\$ 415.14</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,439.26</b>			<b>\$ 132,024.53</b>	<b>-\$ 414.72</b>	<b>-0.31%</b>	



**Street Lighting**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	750	\$ 2.4565	\$ 1,842.38	750	\$ 2.4676	\$ 1,850.70	\$ 8.3250	0.45%	50.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.3882	-\$ 291.15	750	-\$ 0.3882	-\$ 291.15	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 1,551.55</b>			<b>\$ 1,559.87</b>	<b>\$ 8.33</b>	<b>0.54%</b>	<b>42.33%</b>
Other Charges (kWh)	776	\$ 2.6811	\$ 2,080.00	776	\$ 2.6811	\$ 2,080.00	\$ -	0.00%	56.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	26	\$ 0.0670	\$ 1.73	26	\$ 0.0670	\$ 1.73	\$ -	0.00%	0.05%
<b>Total Bill before Taxes</b>			<b>\$ 3,676.77</b>			<b>\$ 3,685.10</b>	<b>\$ 8.33</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 232.86</b>			<b>\$ 221.11</b>	<b>-\$ 11.76</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,909.63</b>			<b>\$ 3,906.20</b>	<b>-\$ 3.43</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	1,000	\$ 2.4565	\$ 2,456.50	1,000	\$ 2.4676	\$ 2,467.60	\$ 11.1000	0.45%	50.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.3882	-\$ 388.20	1,000	-\$ 0.3882	-\$ 388.20	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 2,068.62</b>			<b>\$ 2,079.72</b>	<b>\$ 11.10</b>	<b>0.54%</b>	<b>42.31%</b>
Other Charges (kWh)	1034	\$ 2.6811	\$ 2,773.33	1034	\$ 2.6811	\$ 2,773.33	\$ -	0.00%	56.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	0.39%
<b>Total Bill before Taxes</b>			<b>\$ 4,904.50</b>			<b>\$ 4,915.60</b>	<b>\$ 11.10</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 310.62</b>			<b>\$ 294.94</b>	<b>-\$ 15.68</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,215.12</b>			<b>\$ 5,210.54</b>	<b>-\$ 4.58</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ 2.4565	\$ 3,684.75	1,500	\$ 2.4676	\$ 3,701.40	\$ 16.6500	0.45%	50.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.3882	-\$ 582.30	1,500	-\$ 0.3882	-\$ 582.30	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 3,102.77</b>			<b>\$ 3,119.42</b>	<b>\$ 16.65</b>	<b>0.54%</b>	<b>42.29%</b>
Other Charges (kWh)	1552	\$ 2.6811	\$ 4,159.99	1552	\$ 2.6811	\$ 4,159.99	\$ -	0.00%	56.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	\$ 0.0670	\$ 53.71	802	\$ 0.0670	\$ 53.71	\$ -	0.00%	0.73%
<b>Total Bill before Taxes</b>			<b>\$ 7,359.97</b>			<b>\$ 7,376.62</b>	<b>\$ 16.65</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 466.13</b>			<b>\$ 442.60</b>	<b>-\$ 23.53</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,826.10</b>			<b>\$ 7,819.22</b>	<b>-\$ 6.88</b>	<b>-0.09%</b>	

### Street Lighting

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ 2.4565	\$ 4,913.00	2,000	\$ 2.4676	\$ 4,935.20	\$ 22.2000	0.45%	50.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.3882	-\$ 776.40	2,000	-\$ 0.3882	-\$ 776.40	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 4,136.92</b>			<b>\$ 4,159.12</b>	<b>\$ 22.20</b>	<b>0.54%</b>	<b>42.28%</b>
Other Charges (kWh)	2069	\$ 2.6811	\$ 5,546.66	2069	\$ 2.6811	\$ 5,546.66	\$ -	0.00%	56.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	0.90%
<b>Total Bill before Taxes</b>			<b>\$ 9,815.44</b>			<b>\$ 9,837.64</b>	<b>\$ 22.20</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 621.64</b>			<b>\$ 590.26</b>	<b>-\$ 31.39</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,437.08</b>			<b>\$ 10,427.90</b>	<b>-\$ 9.19</b>	<b>-0.09%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Hydro Ottawa Limited

EB-2007-0544, EB-2005-0381

Friday, January 26, 2007

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	47.11%
Distribution (kWh)	100	\$ 0.0182	\$ 1.82	100	\$ 0.0183	\$ 1.83	\$ 0.0100	0.55%	9.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0013	\$ 0.13	100	\$ 0.0013	\$ 0.13	\$ -	0.00%	0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.83</b>			<b>\$ 11.14</b>	<b>\$ 1.31</b>	<b>13.33%</b>	<b>57.16%</b>
Other Charges (kWh)	103	\$ 0.0227	\$ 2.35	103	\$ 0.0227	\$ 2.35	\$ -	0.00%	12.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	30.79%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 18.18</b>			<b>\$ 19.49</b>	<b>\$ 1.31</b>	<b>7.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.15</b>			<b>\$ 1.17</b>	<b>\$ 0.02</b>	<b>1.56%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19.33</b>			<b>\$ 20.66</b>	<b>\$ 1.33</b>	<b>6.87%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	26.27%
Distribution (kWh)	250	\$ 0.0182	\$ 4.55	250	\$ 0.0183	\$ 4.58	\$ 0.0250	0.55%	13.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0013	\$ 0.33	250	\$ 0.0013	\$ 0.33	\$ -	0.00%	0.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.76</b>			<b>\$ 14.08</b>	<b>\$ 1.33</b>	<b>10.39%</b>	<b>40.29%</b>
Other Charges (kWh)	259	\$ 0.0227	\$ 5.87	259	\$ 0.0227	\$ 5.87	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.00	259	\$ 0.0580	\$ 15.00	\$ -	0.00%	42.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 33.62</b>			<b>\$ 34.95</b>	<b>\$ 1.33</b>	<b>3.94%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.13</b>			<b>\$ 2.10</b>	<b>-\$ 0.03</b>	<b>-1.53%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35.75</b>			<b>\$ 37.05</b>	<b>\$ 1.29</b>	<b>3.61%</b>	

**Residential****Consumption**500 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	15.12%
Distribution (kWh)	500	\$ 0.0182	\$ 9.10	500	\$ 0.0183	\$ 9.15	\$ 0.0500	0.55%	15.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0013	\$ 0.65	500	\$ 0.0013	\$ 0.65	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.63</b>			<b>\$ 18.98</b>	<b>\$ 1.35</b>	<b>7.66%</b>	<b>31.26%</b>
Other Charges (kWh)	517	\$ 0.0227	\$ 11.74	517	\$ 0.0227	\$ 11.74	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 30.00	517	\$ 0.0580	\$ 30.00	\$ -	0.00%	49.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.37</b>			<b>\$ 60.72</b>	<b>\$ 1.35</b>	<b>2.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.76</b>			<b>\$ 3.64</b>	<b>-\$ 0.12</b>	<b>-3.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.13</b>			<b>\$ 64.36</b>	<b>\$ 1.23</b>	<b>1.95%</b>	

**Residential****Consumption**750 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	10.61%
Distribution (kWh)	750	\$ 0.0182	\$ 13.65	750	\$ 0.0183	\$ 13.73	\$ 0.0750	0.55%	15.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0013	\$ 0.98	750	\$ 0.0013	\$ 0.98	\$ -	0.00%	1.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.51</b>			<b>\$ 23.88</b>	<b>\$ 1.38</b>	<b>6.11%</b>	<b>27.61%</b>
Other Charges (kWh)	776	\$ 0.0227	\$ 17.61	776	\$ 0.0227	\$ 17.61	\$ -	0.00%	20.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	776	\$ 0.0580	\$ 45.00	776	\$ 0.0580	\$ 45.00	\$ -	0.00%	52.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 85.11</b>			<b>\$ 86.49</b>	<b>\$ 1.38</b>	<b>1.62%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.39</b>			<b>\$ 5.19</b>	<b>-\$ 0.20</b>	<b>-3.73%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90.50</b>			<b>\$ 91.68</b>	<b>\$ 1.17</b>	<b>1.30%</b>	

**Residential****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	8.03%
Distribution (kWh)	1,000	\$ 0.0182	\$ 18.20	1,000	\$ 0.0183	\$ 18.30	\$ 0.1000	0.55%	16.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.38</b>			<b>\$ 28.78</b>	<b>\$ 1.40</b>	<b>5.11%</b>	<b>25.16%</b>
Other Charges (kWh)	1034	\$ 0.0227	\$ 23.48	1034	\$ 0.0227	\$ 23.48	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.57%
Cost of Power Commodity (kWh)	234	\$ 0.0670	\$ 15.70	234	\$ 0.0670	\$ 15.70	\$ -	0.00%	13.73%
<b>Total Bill before Taxes</b>			<b>\$ 112.97</b>			<b>\$ 114.37</b>	<b>\$ 1.40</b>	<b>1.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.15</b>			<b>\$ 6.86</b>	<b>-\$ 0.29</b>	<b>-4.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.12</b>			<b>\$ 121.23</b>	<b>\$ 1.11</b>	<b>0.92%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	5.38%
Distribution (kWh)	1,500	\$ 0.0182	\$ 27.30	1,500	\$ 0.0183	\$ 27.45	\$ 0.1500	0.55%	16.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0013	\$ 1.95	1,500	\$ 0.0013	\$ 1.95	\$ -	0.00%	1.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.13</b>			<b>\$ 38.58</b>	<b>\$ 1.45</b>	<b>3.91%</b>	<b>22.62%</b>
Other Charges (kWh)	1552	\$ 0.0227	\$ 35.22	1552	\$ 0.0227	\$ 35.22	\$ -	0.00%	20.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.20%
Cost of Power Commodity (kW)	752	\$ 0.0670	\$ 50.36	752	\$ 0.0670	\$ 50.36	\$ -	0.00%	29.52%
<b>Total Bill before Taxes</b>			<b>\$ 169.11</b>			<b>\$ 170.56</b>	<b>\$ 1.45</b>	<b>0.86%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.71</b>			<b>\$ 10.23</b>	<b>-\$ 0.48</b>	<b>-4.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 179.82</b>			<b>\$ 180.79</b>	<b>\$ 0.97</b>	<b>0.54%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.88			\$ 9.18	\$ 1.30	16.50%	4.05%
Distribution (kWh)	2,000	\$ 0.0182	\$ 36.40	2,000	\$ 0.0183	\$ 36.60	\$ 0.2000	0.55%	16.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.88</b>			<b>\$ 48.38</b>	<b>\$ 1.50</b>	<b>3.20%</b>	<b>21.34%</b>
Other Charges (kWh)	2069	\$ 0.0227	\$ 46.96	2069	\$ 0.0227	\$ 46.96	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.46%
Cost of Power Commodity (kW)	1,269	\$ 0.0670	\$ 85.01	1,269	\$ 0.0670	\$ 85.01	\$ -	0.00%	37.49%
<b>Total Bill before Taxes</b>			<b>\$ 225.25</b>			<b>\$ 226.75</b>	<b>\$ 1.50</b>	<b>0.67%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.27</b>			<b>\$ 13.61</b>	<b>-\$ 0.66</b>	<b>-4.63%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 239.52</b>			<b>\$ 240.36</b>	<b>\$ 0.84</b>	<b>0.35%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	9.72%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0180	\$ 18.00	\$ 0.1000	0.56%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 28.25</b>			<b>\$ 30.22</b>	<b>\$ 1.97</b>	<b>6.97%</b>	<b>26.18%</b>
Other Charges (kWh)	1034	\$ 0.0219	\$ 22.65	1034	\$ 0.0219	\$ 22.65	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.69%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	16.51%
<b>Total Bill before Taxes</b>			<b>\$ 113.46</b>			<b>\$ 115.43</b>	<b>\$ 1.97</b>	<b>1.74%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.19</b>			<b>\$ 6.93</b>	<b>-\$ 0.26</b>	<b>-3.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.64</b>			<b>\$ 122.35</b>	<b>\$ 1.71</b>	<b>1.42%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	4.96%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0180	\$ 36.00	\$ 0.2000	0.56%	15.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	0.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.15</b>			<b>\$ 49.22</b>	<b>\$ 2.07</b>	<b>4.39%</b>	<b>21.74%</b>
Other Charges (kWh)	2069	\$ 0.0219	\$ 45.31	2069	\$ 0.0219	\$ 45.31	\$ -	0.00%	20.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.21%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	39.03%
<b>Total Bill before Taxes</b>			<b>\$ 224.32</b>			<b>\$ 226.39</b>	<b>\$ 2.07</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.21</b>			<b>\$ 13.58</b>	<b>-\$ 0.62</b>	<b>-4.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.52</b>			<b>\$ 239.97</b>	<b>\$ 1.45</b>	<b>0.61%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	2.01%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0180	\$ 90.00	\$ 0.5000	0.56%	16.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 103.85</b>			<b>\$ 106.22</b>	<b>\$ 2.37</b>	<b>2.28%</b>	<b>18.99%</b>
Other Charges (kWh)	5172	\$ 0.0219	\$ 113.27	5172	\$ 0.0219	\$ 113.27	\$ -	0.00%	20.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.78%
Cost of Power Commodity (kW)	4,422	\$ 0.0670	\$ 296.27	4,422	\$ 0.0670	\$ 296.27	\$ -	0.00%	52.98%
<b>Total Bill before Taxes</b>			<b>\$ 556.89</b>			<b>\$ 559.26</b>	<b>\$ 2.37</b>	<b>0.43%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 35.27</b>			<b>\$ 33.56</b>	<b>-\$ 1.71</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 592.16</b>			<b>\$ 592.82</b>	<b>\$ 0.66</b>	<b>0.11%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	1.01%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0180	\$ 180.00	\$ 1.0000	0.56%	16.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 198.35</b>			<b>\$ 201.22</b>	<b>\$ 2.87</b>	<b>1.45%</b>	<b>18.06%</b>
Other Charges (kWh)	10344	\$ 0.0219	\$ 226.53	10344	\$ 0.0219	\$ 226.53	\$ -	0.00%	20.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,594	\$ 0.0670	\$ 642.80	9,594	\$ 0.0670	\$ 642.80	\$ -	0.00%	57.70%
<b>Total Bill before Taxes</b>			<b>\$ 1,111.18</b>			<b>\$ 1,114.05</b>	<b>\$ 2.87</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 70.37</b>			<b>\$ 66.84</b>	<b>-\$ 3.53</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,181.56</b>			<b>\$ 1,180.89</b>	<b>-\$ 0.66</b>	<b>-0.06%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.35			\$ 11.22	\$ 1.87	20.00%	0.67%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0180	\$ 270.00	\$ 1.5000	0.56%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	0.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.85</b>			<b>\$ 296.22</b>	<b>\$ 3.37</b>	<b>1.15%</b>	<b>17.75%</b>
Other Charges (kWh)	15516	\$ 0.0219	\$ 339.80	15516	\$ 0.0219	\$ 339.80	\$ -	0.00%	20.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,665.47</b>			<b>\$ 1,668.84</b>	<b>\$ 3.37</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.48</b>			<b>\$ 100.13</b>	<b>-\$ 5.35</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,770.95</b>			<b>\$ 1,768.97</b>	<b>-\$ 1.98</b>	<b>-0.11%</b>	

**General Service 50 to 1,499 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	13.16%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5354	\$ 152.12	60	\$ 2.5468	\$ 152.81	\$ 0.68	0.45%	8.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6098	\$ 36.59	60	\$ 0.6098	\$ 36.59	\$ -	0.00%	1.92%

<b>Sub-Total</b>			<b>\$ 435.87</b>			<b>\$ 439.50</b>	<b>\$ 3.62</b>	<b>0.83%</b>	<b>23.12%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	10.77%
Other Charges (kW)	62	\$ 3.6049	\$ 223.73	62	\$ 3.6049	\$ 223.73	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.29%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	52.05%
<b>Total Bill before Taxes</b>			<b>\$ 1,897.24</b>			<b>\$ 1,900.86</b>	<b>\$ 3.62</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 120.16</b>			<b>\$ 114.05</b>	<b>-\$ 6.11</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,017.40</b>			<b>\$ 2,014.92</b>	<b>-\$ 2.48</b>	<b>-0.12%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	5.88%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5354	\$ 253.54	100	\$ 2.5468	\$ 254.68	\$ 1.14	0.45%	5.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6098	\$ 60.98	100	\$ 0.6098	\$ 60.98	\$ -	0.00%	1.43%
<b>Sub-Total</b>			<b>\$ 561.68</b>			<b>\$ 565.76</b>	<b>\$ 4.08</b>	<b>0.73%</b>	<b>13.31%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	12.85%
Other Charges (kW)	103	\$ 3.6049	\$ 372.89	103	\$ 3.6049	\$ 372.89	\$ -	0.00%	8.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	64.04%
<b>Total Bill before Taxes</b>			<b>\$ 4,246.18</b>			<b>\$ 4,250.26</b>	<b>\$ 4.08</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.92</b>			<b>\$ 255.02</b>	<b>-\$ 13.91</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,515.10</b>			<b>\$ 4,505.27</b>	<b>-\$ 9.83</b>	<b>-0.22%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	2.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5354	\$ 1,267.70	500	\$ 2.5468	\$ 1,273.40	\$ 5.70	0.45%	10.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6098	\$ 304.90	500	\$ 0.6098	\$ 304.90	\$ -	0.00%	2.54%
<b>Sub-Total</b>			<b>\$ 1,819.76</b>			<b>\$ 1,828.40</b>	<b>\$ 8.64</b>	<b>0.47%</b>	<b>15.26%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	11.40%
Other Charges (kW)	517	\$ 3.6049	\$ 1,864.45	517	\$ 3.6049	\$ 1,864.45	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 11,973.35</b>			<b>\$ 11,981.99</b>	<b>\$ 8.64</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 758.31</b>			<b>\$ 718.92</b>	<b>-\$ 39.39</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,731.66</b>			<b>\$ 12,700.91</b>	<b>-\$ 30.75</b>	<b>-0.24%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5354	\$ 2,535.40	1,000	\$ 2.5468	\$ 2,546.80	\$ 11.40	0.45%	6.32%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6098	\$ 609.80	1,000	\$ 0.6098	\$ 609.80	\$ -	0.00%	1.51%
<b>Sub-Total</b>			<b>\$ 3,392.36</b>			<b>\$ 3,406.70</b>	<b>\$ 14.34</b>	<b>0.42%</b>	<b>8.45%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	13.55%
Other Charges (kW)	1,034	\$ 3.6049	\$ 3,728.91	1,034	\$ 3.6049	\$ 3,728.91	\$ -	0.00%	9.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	68.64%
<b>Total Bill before Taxes</b>			<b>\$ 40,298.07</b>			<b>\$ 40,312.41</b>	<b>\$ 14.34</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,552.21</b>			<b>\$ 2,418.74</b>	<b>-\$ 133.47</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,850.28</b>			<b>\$ 42,731.16</b>	<b>-\$ 119.13</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5354	\$ 7,606.20	3,000	\$ 2.5468	\$ 7,640.40	\$ 34.20	0.45%	7.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6098	\$ 1,829.40	3,000	\$ 0.6098	\$ 1,829.40	\$ -	0.00%	1.76%
<b>Sub-Total</b>			<b>\$ 9,682.76</b>			<b>\$ 9,719.90</b>	<b>\$ 37.14</b>	<b>0.38%</b>	<b>9.36%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.15%
Other Charges (kW)	3,103	\$ 3.6049	\$ 11,186.73	3,103	\$ 3.6049	\$ 11,186.73	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.68%
<b>Total Bill before Taxes</b>			<b>\$ 103,821.62</b>			<b>\$ 103,858.76</b>	<b>\$ 37.14</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,575.37</b>			<b>\$ 6,231.53</b>	<b>-\$ 343.84</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,396.98</b>			<b>\$ 110,090.28</b>	<b>-\$ 306.70</b>	<b>-0.28%</b>	

### General Service 50 to 1,499 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 247.16			\$ 250.10	\$ 2.94	1.19%	0.16%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5354	\$ 10,141.60	4,000	\$ 2.5468	\$ 10,187.20	\$ 45.60	0.45%	6.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6098	\$ 2,439.20	4,000	\$ 0.6098	\$ 2,439.20	\$ -	0.00%	1.60%
<b>Sub-Total</b>			<b>\$ 12,827.96</b>			<b>\$ 12,876.50</b>	<b>\$ 48.54</b>	<b>0.38%</b>	<b>8.46%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.45%
Other Charges (kW)	4,138	\$ 3.6049	\$ 14,915.63	4,138	\$ 3.6049	\$ 14,915.63	\$ -	0.00%	9.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.26%
<b>Total Bill before Taxes</b>			<b>\$ 152,175.16</b>			<b>\$ 152,223.70</b>	<b>\$ 48.54</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,637.76</b>			<b>\$ 9,133.42</b>	<b>-\$ 504.34</b>	<b>-5.23%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 161,812.92</b>		<b>\$ 161,357.13</b>	<b>-\$ 455.80</b>	<b>-0.28%</b>	
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**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	71.41%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3257	\$ 139.54	60	\$ 2.3362	\$ 140.17	\$ 0.63	0.45%	2.51%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3146	-\$ 18.88	60	-\$ 0.3146	-\$ 18.88	\$ -	0.00%	-0.34%
<b>Sub-Total</b>			<b>\$ 4,082.34</b>			<b>\$ 4,102.64</b>	<b>\$ 20.30</b>	<b>0.50%</b>	<b>73.59%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	3.67%
Other Charges (kW)	62	\$ 3.7868	\$ 235.02	62	\$ 3.7868	\$ 235.02	\$ -	0.00%	4.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.78%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	17.74%
<b>Total Bill before Taxes</b>			<b>\$ 5,554.99</b>			<b>\$ 5,575.29</b>	<b>\$ 20.30</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 351.82</b>			<b>\$ 334.52</b>	<b>-\$ 17.30</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,906.81</b>			<b>\$ 5,909.81</b>	<b>\$ 3.00</b>	<b>0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	50.48%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3257	\$ 232.57	100	\$ 2.3362	\$ 233.62	\$ 1.05	0.45%	2.96%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3146	-\$ 31.46	100	-\$ 0.3146	-\$ 31.46	\$ -	0.00%	-0.40%
<b>Sub-Total</b>			<b>\$ 4,162.78</b>			<b>\$ 4,183.50</b>	<b>\$ 20.72</b>	<b>0.50%</b>	<b>53.04%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	6.93%
Other Charges (kW)	103	\$ 3.7868	\$ 391.71	103	\$ 3.7868	\$ 391.71	\$ -	0.00%	4.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	34.51%
<b>Total Bill before Taxes</b>			<b>\$ 7,866.09</b>			<b>\$ 7,886.81</b>	<b>\$ 20.72</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 498.19</b>			<b>\$ 473.21</b>	<b>-\$ 24.98</b>	<b>-5.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,364.28</b>			<b>\$ 8,360.02</b>	<b>-\$ 4.26</b>	<b>-0.05%</b>	

**General Service 1,500 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	26.12%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3257	\$ 1,162.85	500	\$ 2.3362	\$ 1,168.10	\$ 5.25	0.45%	7.66%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3146	-\$ 157.30	500	-\$ 0.3146	-\$ 157.30	\$ -	0.00%	-1.03%
<b>Sub-Total</b>			<b>\$ 4,967.22</b>			<b>\$ 4,992.14</b>	<b>\$ 24.92</b>	<b>0.50%</b>	<b>32.76%</b>

Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	8.96%
Other Charges (kW)	517	\$ 3.7868	\$ 1,958.53	517	\$ 3.7868	\$ 1,958.53	\$ -	0.00%	12.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	45.15%
<b>Total Bill before Taxes</b>			<b>\$ 15,214.89</b>			<b>\$ 15,239.81</b>	<b>\$ 24.92</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 963.61</b>			<b>\$ 914.39</b>	<b>-\$ 49.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 16,178.50</b>			<b>\$ 16,154.20</b>	<b>-\$ 24.30</b>	<b>-0.15%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	9.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3257	\$ 2,325.70	1,000	\$ 2.3362	\$ 2,336.20	\$ 10.50	0.45%	5.42%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3146	-\$ 314.60	1,000	-\$ 0.3146	-\$ 314.60	\$ -	0.00%	-0.73%
<b>Sub-Total</b>			<b>\$ 5,972.77</b>			<b>\$ 6,002.94</b>	<b>\$ 30.17</b>	<b>0.51%</b>	<b>13.93%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	12.67%
Other Charges (kW)	1,034	\$ 3.7868	\$ 3,917.07	1,034	\$ 3.7868	\$ 3,917.07	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	64.21%
<b>Total Bill before Taxes</b>			<b>\$ 43,066.64</b>			<b>\$ 43,096.81</b>	<b>\$ 30.17</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,727.55</b>			<b>\$ 2,585.81</b>	<b>-\$ 141.75</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,794.19</b>			<b>\$ 45,682.62</b>	<b>-\$ 111.58</b>	<b>-0.24%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	3.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3257	\$ 6,977.10	3,000	\$ 2.3362	\$ 7,008.60	\$ 31.50	0.45%	6.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3146	-\$ 943.80	3,000	-\$ 0.3146	-\$ 943.80	\$ -	0.00%	-0.90%
<b>Sub-Total</b>			<b>\$ 9,994.97</b>			<b>\$ 10,046.14</b>	<b>\$ 51.17</b>	<b>0.51%</b>	<b>9.59%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	13.03%
Other Charges (kW)	3,103	\$ 3.7868	\$ 11,751.20	3,103	\$ 3.7868	\$ 11,751.20	\$ -	0.00%	11.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	66.11%
<b>Total Bill before Taxes</b>			<b>\$ 104,698.30</b>			<b>\$ 104,749.47</b>	<b>\$ 51.17</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,630.89</b>			<b>\$ 6,284.97</b>	<b>-\$ 345.92</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,329.19</b>			<b>\$ 111,034.44</b>	<b>-\$ 294.75</b>	<b>-0.26%</b>	

### General Service 1,500 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,961.67			\$ 3,981.34	\$ 19.67	0.50%	2.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3257	\$ 9,302.80	4,000	\$ 2.3362	\$ 9,344.80	\$ 42.00	0.45%	6.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3146	-\$ 1,258.40	4,000	-\$ 0.3146	-\$ 1,258.40	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 12,006.07</b>			<b>\$ 12,067.74</b>	<b>\$ 61.67</b>	<b>0.51%</b>	<b>7.93%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	13.46%
Other Charges (kW)	4,138	\$ 3.7868	\$ 15,668.26	4,138	\$ 3.7868	\$ 15,668.26	\$ -	0.00%	10.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	68.28%
<b>Total Bill before Taxes</b>			<b>\$ 152,105.90</b>			<b>\$ 152,167.57</b>	<b>\$ 61.67</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,633.37</b>			<b>\$ 9,130.05</b>	<b>-\$ 503.32</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,739.28</b>			<b>\$ 161,297.63</b>	<b>-\$ 441.65</b>	<b>-0.27%</b>	

### Large Use

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	89.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.5807	\$ 154.84	60	\$ 2.5923	\$ 155.54	\$ 0.70	0.45%	0.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4299	-\$ 25.79	60	-\$ 0.4299	-\$ 25.79	\$ -	0.00%	-0.16%
<b>Sub-Total</b>			<b>\$ 14,514.63</b>			<b>\$ 14,581.94</b>	<b>\$ 67.32</b>	<b>0.46%</b>	<b>90.67%</b>
Other Charges (kWh)	15516	\$ 0.0132	\$ 204.81	15516	\$ 0.0132	\$ 204.81	\$ -	0.00%	1.27%
Other Charges (kW)	62	\$ 4.2249	\$ 262.21	62	\$ 4.2249	\$ 262.21	\$ -	0.00%	1.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.27%
Cost of Power Commodity (kW)	14,766	\$ 0.0670	\$ 989.32	14,766	\$ 0.0670	\$ 989.32	\$ -	0.00%	6.15%
<b>Total Bill before Taxes</b>			<b>\$ 16,014.48</b>			<b>\$ 16,081.79</b>	<b>\$ 67.32</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,014.25</b>			<b>\$ 964.91</b>	<b>-\$ 49.34</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,028.73</b>			<b>\$ 17,046.70</b>	<b>\$ 17.97</b>	<b>0.11%</b>	

### Large Use

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	78.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.5807	\$ 258.07	100	\$ 2.5923	\$ 259.23	\$ 1.16	0.45%	1.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4299	-\$ 42.99	100	-\$ 0.4299	-\$ 42.99	\$ -	0.00%	-0.23%
<b>Sub-Total</b>			<b>\$ 14,600.66</b>			<b>\$ 14,668.44</b>	<b>\$ 67.78</b>	<b>0.46%</b>	<b>79.65%</b>
Other Charges (kWh)	41376	\$ 0.0132	\$ 546.16	41376	\$ 0.0132	\$ 546.16	\$ -	0.00%	2.97%
Other Charges (kW)	103	\$ 4.2249	\$ 437.02	103	\$ 4.2249	\$ 437.02	\$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,626	\$ 0.0670	\$ 2,721.94	40,626	\$ 0.0670	\$ 2,721.94	\$ -	0.00%	14.78%
<b>Total Bill before Taxes</b>			<b>\$ 18,349.29</b>			<b>\$ 18,417.07</b>	<b>\$ 67.78</b>	<b>0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,162.12</b>			<b>\$ 1,105.02</b>	<b>-\$ 57.10</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,511.41</b>			<b>\$ 19,522.09</b>	<b>\$ 10.68</b>	<b>0.05%</b>	

**Large Use****Consumption**100,000 kWh  
500 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	55.57%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5807	\$ 1,290.35	500	\$ 2.5923	\$ 1,296.15	\$ 5.80	0.45%	4.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4299	-\$ 214.95	500	-\$ 0.4299	-\$ 214.95	\$ -	0.00%	-0.83%
<b>Sub-Total</b>			<b>\$ 15,460.98</b>			<b>\$ 15,533.40</b>	<b>\$ 72.42</b>	<b>0.47%</b>	<b>59.73%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	5.25%
Other Charges (kW)	517	\$ 4.2249	\$ 2,185.12	517	\$ 4.2249	\$ 2,185.12	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kW)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	26.45%
<b>Total Bill before Taxes</b>			<b>\$ 25,935.24</b>			<b>\$ 26,007.66</b>	<b>\$ 72.42</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,642.56</b>			<b>\$ 1,560.46</b>	<b>-\$ 82.11</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27,577.80</b>			<b>\$ 27,568.12</b>	<b>-\$ 9.69</b>	<b>-0.04%</b>	

**Large Use****Consumption**400,000 kWh  
1000 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	26.68%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.5807	\$ 2,580.70	1,000	\$ 2.5923	\$ 2,592.30	\$ 11.60	0.45%	4.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4299	-\$ 429.90	1,000	-\$ 0.4299	-\$ 429.90	\$ -	0.00%	-0.79%
<b>Sub-Total</b>			<b>\$ 16,536.38</b>			<b>\$ 16,614.60</b>	<b>\$ 78.22</b>	<b>0.47%</b>	<b>30.68%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	10.08%
Other Charges (kW)	1,034	\$ 4.2249	\$ 4,370.24	1,034	\$ 4.2249	\$ 4,370.24	\$ -	0.00%	8.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	51.09%
<b>Total Bill before Taxes</b>			<b>\$ 54,083.42</b>			<b>\$ 54,161.64</b>	<b>\$ 78.22</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,425.28</b>			<b>\$ 3,249.70</b>	<b>-\$ 175.58</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57,508.70</b>			<b>\$ 57,411.34</b>	<b>-\$ 97.36</b>	<b>-0.17%</b>	

**Large Use****Consumption**1,000,000 kWh  
3000 kW**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	12.35%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.5807	\$ 7,742.10	3,000	\$ 2.5923	\$ 7,776.90	\$ 34.80	0.45%	6.65%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4299	-\$ 1,289.70	3,000	-\$ 0.4299	-\$ 1,289.70	\$ -	0.00%	-1.10%
<b>Sub-Total</b>			<b>\$ 20,837.98</b>			<b>\$ 20,939.40</b>	<b>\$ 101.42</b>	<b>0.49%</b>	<b>17.90%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	11.67%
Other Charges (kW)	3,103	\$ 4.2249	\$ 13,110.71	3,103	\$ 4.2249	\$ 13,110.71	\$ -	0.00%	11.21%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	59.19%
<b>Total Bill before Taxes</b>			<b>\$ 116,900.82</b>			<b>\$ 117,002.24</b>	<b>\$ 101.42</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,403.72</b>			<b>\$ 7,020.13</b>	<b>-\$ 383.58</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 124,304.54</b>			<b>\$ 124,022.37</b>	<b>-\$ 282.16</b>	<b>-0.23%</b>	

### Large Use

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,385.58			\$ 14,452.20	\$ 66.62	0.46%	8.76%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.5807	\$ 10,322.80	4,000	\$ 2.5923	\$ 10,369.20	\$ 46.40	0.45%	6.28%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4299	-\$ 1,719.60	4,000	-\$ 0.4299	-\$ 1,719.60	\$ -	0.00%	-1.04%
<b>Sub-Total</b>			<b>\$ 22,988.78</b>			<b>\$ 23,101.80</b>	<b>\$ 113.02</b>	<b>0.49%</b>	<b>14.00%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	12.41%
Other Charges (kW)	4,138	\$ 4.2249	\$ 17,480.95	4,138	\$ 4.2249	\$ 17,480.95	\$ -	0.00%	10.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	62.97%
<b>Total Bill before Taxes</b>			<b>\$ 164,901.30</b>			<b>\$ 165,014.32</b>	<b>\$ 113.02</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,443.75</b>			<b>\$ 9,900.86</b>	<b>-\$ 542.89</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 175,345.05</b>			<b>\$ 174,915.18</b>	<b>-\$ 429.87</b>	<b>-0.25%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0190	\$ 9.50	500	\$ 0.0191	\$ 9.55	\$ 0.05	0.53%	0.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0008	\$ 0.40	500	\$ 0.0008	\$ 0.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.16</b>			<b>\$ 14.23</b>	<b>\$ 0.07</b>	<b>0.49%</b>	<b>0.17%</b>
Other Charges (kWh)	103440	\$ 0.0132	\$ 1,365.41	103440	\$ 0.0132	\$ 1,365.41	\$ -	0.00%	16.44%
Other Charges (kW)	517	\$ 0.0087	\$ 4.50	517	\$ 0.0087	\$ 4.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	102,690	\$ 0.0670	\$ 6,880.23	102,690	\$ 0.0670	\$ 6,880.23	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,307.80</b>			<b>\$ 8,307.87</b>	<b>\$ 0.07</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 526.16</b>			<b>\$ 498.47</b>	<b>-\$ 27.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,833.96</b>			<b>\$ 8,806.34</b>	<b>-\$ 27.62</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0190	\$ 19.00	1,000	\$ 0.0191	\$ 19.10	\$ 0.10	0.53%	0.06%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0008	\$ 0.80	1,000	\$ 0.0008	\$ 0.80	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.06</b>			<b>\$ 24.18</b>	<b>\$ 0.12</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	413760	\$ 0.0132	\$ 5,461.63	413760	\$ 0.0132	\$ 5,461.63	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0087	\$ 9.00	1,034	\$ 0.0087	\$ 9.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,010	\$ 0.0670	\$ 27,671.67	413,010	\$ 0.0670	\$ 27,671.67	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 33,209.86</b>			<b>\$ 33,209.98</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,103.29</b>			<b>\$ 1,992.60</b>	<b>-\$ 110.69</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,313.15</b>			<b>\$ 35,202.58</b>	<b>-\$ 110.57</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0190	\$ 57.00	3,000	\$ 0.0191	\$ 57.30	\$ 0.30	0.53%	0.07%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0008	\$ 2.40	3,000	\$ 0.0008	\$ 2.40	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 63.66</b>			<b>\$ 63.98</b>	<b>\$ 0.32</b>	<b>0.50%</b>	<b>0.08%</b>
Other Charges (kWh)	1034400	\$ 0.0132	\$ 13,654.08	1034400	\$ 0.0132	\$ 13,654.08	\$ -	0.00%	16.44%
Other Charges (kW)	3,103	\$ 0.0087	\$ 27.00	3,103	\$ 0.0087	\$ 27.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,650	\$ 0.0670	\$ 69,254.55	1,033,650	\$ 0.0670	\$ 69,254.55	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 83,042.79</b>			<b>\$ 83,043.11</b>	<b>\$ 0.32</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,259.38</b>			<b>\$ 4,982.59</b>	<b>-\$ 276.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,302.16</b>			<b>\$ 88,025.69</b>	<b>-\$ 276.47</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.26			\$ 4.28	\$ 0.02	0.47%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0190	\$ 76.00	4,000	\$ 0.0191	\$ 76.40	\$ 0.40	0.53%	0.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0008	\$ 3.20	4,000	\$ 0.0008	\$ 3.20	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 83.46</b>			<b>\$ 83.88</b>	<b>\$ 0.42</b>	<b>0.50%</b>	<b>0.07%</b>
Other Charges (kWh)	1551600	\$ 0.0132	\$ 20,481.12	1551600	\$ 0.0132	\$ 20,481.12	\$ -	0.00%	16.44%
Other Charges (kW)	4,138	\$ 0.0087	\$ 36.00	4,138	\$ 0.0087	\$ 36.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,850	\$ 0.0670	\$ 103,906.95	1,550,850	\$ 0.0670	\$ 103,906.95	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 124,551.03</b>			<b>\$ 124,551.45</b>	<b>\$ 0.42</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,888.23</b>			<b>\$ 7,473.09</b>	<b>-\$ 415.14</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,439.26</b>			<b>\$ 132,024.53</b>	<b>-\$ 414.72</b>	<b>-0.31%</b>	

**Street Lighting**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	750	\$ 2.4565	\$ 1,842.38	750	\$ 2.4676	\$ 1,850.70	\$ 8.3250	0.45%	50.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.3882	-\$ 291.15	750	-\$ 0.3882	-\$ 291.15	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 1,551.55</b>			<b>\$ 1,559.87</b>	<b>\$ 8.33</b>	<b>0.54%</b>	<b>42.33%</b>
Other Charges (kWh)	776	\$ 2.6811	\$ 2,080.00	776	\$ 2.6811	\$ 2,080.00	\$ -	0.00%	56.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	26	\$ 0.0670	\$ 1.73	26	\$ 0.0670	\$ 1.73	\$ -	0.00%	0.05%
<b>Total Bill before Taxes</b>			<b>\$ 3,676.77</b>			<b>\$ 3,685.10</b>	<b>\$ 8.33</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 232.86</b>			<b>\$ 221.11</b>	<b>-\$ 11.76</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,909.63</b>			<b>\$ 3,906.20</b>	<b>-\$ 3.43</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.01%
Distribution (kWh)	1,000	\$ 2.4565	\$ 2,456.50	1,000	\$ 2.4676	\$ 2,467.60	\$ 11.1000	0.45%	50.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.3882	-\$ 388.20	1,000	-\$ 0.3882	-\$ 388.20	\$ -	0.00%	-7.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 2,068.62</b>			<b>\$ 2,079.72</b>	<b>\$ 11.10</b>	<b>0.54%</b>	<b>42.31%</b>
Other Charges (kWh)	1034	\$ 2.6811	\$ 2,773.33	1034	\$ 2.6811	\$ 2,773.33	\$ -	0.00%	56.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	284	\$ 0.0670	\$ 19.05	284	\$ 0.0670	\$ 19.05	\$ -	0.00%	0.39%
<b>Total Bill before Taxes</b>			<b>\$ 4,904.50</b>			<b>\$ 4,915.60</b>	<b>\$ 11.10</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 310.62</b>			<b>\$ 294.94</b>	<b>-\$ 15.68</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,215.12</b>			<b>\$ 5,210.54</b>	<b>-\$ 4.58</b>	<b>-0.09%</b>	

**Street Lighting**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0344</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ 2.4565	\$ 3,684.75	1,500	\$ 2.4676	\$ 3,701.40	\$ 16.6500	0.45%	50.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.3882	-\$ 582.30	1,500	-\$ 0.3882	-\$ 582.30	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 3,102.77</b>			<b>\$ 3,119.42</b>	<b>\$ 16.65</b>	<b>0.54%</b>	<b>42.29%</b>
Other Charges (kWh)	1552	\$ 2.6811	\$ 4,159.99	1552	\$ 2.6811	\$ 4,159.99	\$ -	0.00%	56.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.59%
Cost of Power Commodity (kWh)	802	\$ 0.0670	\$ 53.71	802	\$ 0.0670	\$ 53.71	\$ -	0.00%	0.73%
<b>Total Bill before Taxes</b>			<b>\$ 7,359.97</b>			<b>\$ 7,376.62</b>	<b>\$ 16.65</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 466.13</b>			<b>\$ 442.60</b>	<b>-\$ 23.53</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,826.10</b>			<b>\$ 7,819.22</b>	<b>-\$ 6.88</b>	<b>-0.09%</b>	

### Street Lighting

**Consumption**

2,000 kWh  
0 kW

**Loss Factor 1.0344**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.32			\$ 0.32	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ 2.4565	\$ 4,913.00	2,000	\$ 2.4676	\$ 4,935.20	\$ 22.2000	0.45%	50.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.3882	-\$ 776.40	2,000	-\$ 0.3882	-\$ 776.40	\$ -	0.00%	-7.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 4,136.92</b>			<b>\$ 4,159.12</b>	<b>\$ 22.20</b>	<b>0.54%</b>	<b>42.28%</b>
Other Charges (kWh)	2069	\$ 2.6811	\$ 5,546.66	2069	\$ 2.6811	\$ 5,546.66	\$ -	0.00%	56.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	1,319	\$ 0.0670	\$ 88.36	1,319	\$ 0.0670	\$ 88.36	\$ -	0.00%	0.90%
<b>Total Bill before Taxes</b>			<b>\$ 9,815.44</b>			<b>\$ 9,837.64</b>	<b>\$ 22.20</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 621.64</b>			<b>\$ 590.26</b>	<b>-\$ 31.39</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,437.08</b>			<b>\$ 10,427.90</b>	<b>-\$ 9.19</b>	<b>-0.09%</b>	



## Dry Core Transformer Losses

Transformers	No Load Loss (W)	Load Loss (W)	Monthly No Load Loss (kW)	Monthly No Load Loss (kWH)	Monthly No Load Loss (kW)	Monthly No Load Loss (kWH)	Monthly Total Loss (kW)	Monthly Total Loss (kWH)	Cost of Transmission ( per kW)	Cost of Energy and Wholesale Market (per kWh)	Total Monthly cost of power	Cost of Distribution ( per kW)
Rates									\$2.60	\$0.0642	na	\$2.61
25 KVA 1 PH	150	900	0.113	82	0.480	9	0.161	91	\$0.42	\$5.84	\$6.26	\$0.42
37.5 KVA 1 PH	200	1200	0.150	110	0.064	12	0.214	121	\$0.56	\$7.77	\$8.33	\$0.56
50 KVA 1 PH	250	1600	0.188	137	0.086	16	0.273	152	\$0.71	\$9.76	\$10.47	\$0.71
75 KVA 1 PH	350	1900	0.263	192	0.102	18	0.364	210	\$0.95	\$13.48	\$14.43	\$0.95
100 KVA 1 PH	400	2600	0.300	219	0.139	25	0.439	244	\$1.15	\$15.66	\$16.81	\$1.15
150 KVA 1 PH	525	3500	0.394	287	0.187	34	0.581	321	\$1.52	\$20.61	\$22.12	\$1.52
167 KVA 1 PH	650	4400	0.488	356	0.236	43	0.723	399	\$1.89	\$25.62	\$27.50	\$1.89
200 KVA 1 PH	696	4700	0.522	381	0.252	46	0.774	427	\$2.02	\$27.41	\$29.43	\$2.02
225 KVA 1 PH	748	5050	0.561	410	0.270	49	0.831	459	\$2.17	\$29.47	\$31.64	\$2.17
250 KVA 1 PH	800	5400	0.600	438	0.289	53	0.889	491	\$2.32	\$31.52	\$33.84	\$2.32
*15 KVA 3 PH	125	650	0.094	68	0.035	6	0.129	75	\$0.34	\$4.82	\$5.15	\$0.34
*45 KVA 3 PH	300	1800	0.225	164	0.096	8	0.321	182	\$0.84	\$11.68	\$12.52	\$0.84
*75 KVA 3 PH	400	2400	0.300	219	0.129	23	0.429	242	\$1.12	\$15.54	\$16.66	\$1.12
*112.5 KVA 3 PH	600	3400	0.450	329	0.182	33	0.632	362	\$1.65	\$23.24	\$24.89	\$1.65
*150 KVA 3 PH	700	4500	0.525	383	0.241	44	0.766	427	\$2.00	\$27.41	\$29.41	\$2.00
*225 KVA 3 PH	900	5300	0.675	493	0.284	52	0.959	544	\$2.50	\$34.92	\$37.43	\$2.50
*300 KVA 3 PH	1100	6300	0.825	602	0.337	61	1.162	664	\$3.03	\$42.63	\$45.66	\$3.03
*500 KVA 3 PH	1500	9700	1.125	821	0.519	94	1.644	916	\$4.29	\$58.81	\$63.10	\$4.29
*750 KVA 3 PH	2100	12000	1.575	1150	0.643	117	2.218	1267	\$5.79	\$81.34	\$87.13	\$5.79

No Load and load losses from CSA standard C802-94: Maximum losses for distribution, power and dry-type transformers commercial use

Average load factor = 0.46 average loss factor = 0.2489

\*For non-preferred KVA ratings no load and load losses are interpolated as per CSA standard



**Calculation of Smart Meter Rate Adders for 2007**

	Commercial 2007	Residential 2007
# meters in 2006 rate year (May 1 <sup>st</sup> to April 30 <sup>th</sup> )	2,636	115,000
Gross fixed assets 2006 rate year	\$1,870,000	\$17,300,000
Amortization 2006 rate year	\$67,528	\$624,722
Closing balance 2006 rate year	\$1,802,472	\$16,675,278
# meters in 2007 rate year (May 1 <sup>st</sup> to April 30 <sup>th</sup> )	12,887	215,000
Opening Balance May 1st 2007	\$1,802,472	\$16,675,278
Expected Capital spending	\$5,808,913	\$11,880,854
Amortization expense for current year	\$334,433	\$1,582,364
Accumulative Amortization	\$401,961	\$2,207,086
Closing balance 2007 rate year	\$7,276,952	\$26,973,768
Mid year asset balance	\$4,539,712	\$21,824,523
Working Capital Allowance	\$14,632	\$244,118
Rate Base	\$4,554,345	\$22,068,640
Return on Rate Base	\$307,418	\$1,489,633
Operation Expenses	\$97,549	\$1,627,451
Amortization @ 15 years	\$334,433	\$1,582,364
PILs @ 36.12%	\$59,221	\$286,963
Ontario Cap tax @ 0.3%	\$13,619	\$65,474
Gross-up PILs to revenue requirement	\$106,326	\$514,695
Revenue Requirement	\$845,726	\$5,214,144
# customers by October 2007 (mid rate year)	26,521	258,973
Rate Adder	\$2.66	\$1.68

**Bill Impacts (Monthly Consumption)**

Summer/With Revised Smart Meter Adders

2006

600

\$0.058

\$0.067

2007

600

\$0.058

\$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$9.1800	\$9.18		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$63.90	1,034		\$63.90		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$114.46			\$115.86	\$1.40	1.2%
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$11.2200	\$11.22		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$281.11	\$2.12	0.8%
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$250.0900	\$250.09		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,978.59	\$5.19	0.1%
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,981.1700	\$3,981.17		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,607.56	\$38.80	0.1%
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,451.5700	\$14,451.57		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,051.17	\$134.99	0.1%

**Bill Impacts (Monthly Consumption)**

Winter/With Revised Smart Meter Adders

2006  
600 \$0.058 \$0.067 2007  
1,000 \$0.058 \$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$9.1800	\$9.18		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$63.90	1,034		\$60.30		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$114.46			\$112.26		-\$2.20
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$11.2200	\$11.22		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$281.11		\$2.12
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$250.0900	\$250.09		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,978.59		\$5.19
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,981.1700	\$3,981.17		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,607.56		\$38.80
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,451.5700	\$14,451.57		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,051.17		\$134.99

**Bill Impacts (Monthly Consumption)**

Annualized/With Revised Smart Meter Adders

2006

800

\$0.058

\$0.067

2007

800

\$0.058

\$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$9.1800	\$9.18		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$62.10	1,034		\$62.10		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$112.66			\$114.06	\$1.40	1.2%
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$11.2200	\$11.22		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$281.11	\$2.12	0.8%
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$250.0900	\$250.09		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,978.59	\$5.19	0.1%
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,981.1700	\$3,981.17		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,607.56	\$38.80	0.1%
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,451.5700	\$14,451.57		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,051.17	\$134.99	0.1%

**Bill Impacts (Monthly Consumption)**

Summer/With Current Smart Meter Adders

2006

600

\$0.058

\$0.067

2007

600

\$0.058

\$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with current Smart Meter Adders	Monthly Bill at new rates	Increase	Increase
									\$
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$7.9100	\$7.91		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$63.90	1,034		\$63.90		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$114.46			\$114.59		\$0.13
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$9.3900	\$9.39		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$279.28		\$0.29
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$248.2700	\$248.27		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,976.77		\$3.37
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,979.5100	\$3,979.51		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,605.90		\$37.14
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,450.3700	\$14,450.37		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,049.97		\$133.79

**Bill Impacts (Monthly Consumption)**

Winter/With Current Smart Meter Adders

2006

600

\$0.058

\$0.067

2007

1,000

\$0.058

\$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with current Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$7.9100	\$7.91		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$63.90	1,034		\$60.30		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$114.46			\$110.99		-\$3.47
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$9.3900	\$9.39		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$279.28		\$0.29
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$248.2700	\$248.27		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,976.77		\$3.37
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,979.5100	\$3,979.51		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,605.90		\$37.14
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,450.3700	\$14,450.37		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,049.97		\$133.79



**Bill Impacts (Monthly Consumption)**

Annualized/With Current Smart Meter Adders

2006

800

\$0.058

\$0.067

2007

800

\$0.058

\$0.067

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with current Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$7.9100	\$7.91		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$62.10	1,034		\$62.10		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$112.66			\$112.79	\$0.13	0.1%
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$9.3900	\$9.39		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$166.51	2,586		\$166.51		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$278.99			\$279.28	\$0.29	0.1%
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$248.2700	\$248.27		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,976.77	\$3.37	0.04%
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,979.5100	\$3,979.51		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,605.90	\$37.14	0.05%
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,450.3700	\$14,450.37		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,049.97	\$133.79	0.1%

**Bill Impacts (Monthly Consumption)**

Annualized/With Revised Smart Meter Adders and Current Commodity Prices

2006

800

\$0.055

\$0.064

2007

800

\$0.055

\$0.064

Class	Charge Description		Current Rates	Monthly Bill at Current rate		New Rates with revised Smart Meter Adders	Monthly Bill at new rates	Increase \$	Increase %
Residential 1,000 kWh	Service Charge	1	\$7.8800	\$7.88	1	\$9.1800	\$9.18		
	Distribution Charge	1,000	\$0.0182	\$18.20	1,000	\$0.0183	\$18.30		
	Regulatory Asset Rate Rider	1,000	\$0.0013	\$1.30	1,000	\$0.0013	\$1.30		
	Network Charge	1,034	\$0.0057	\$5.90	1,034	\$0.0057	\$5.90		
	Connection Charge	1,034	\$0.0038	\$3.93	1,034	\$0.0038	\$3.93		
	Electricity Charge	1,034		\$59.00	1,034		\$59.00		
	Wholesale Market Charge	1,034	\$0.0062	\$6.41	1,034	\$0.0062	\$6.41		
	Debt Retirement Charge	1,000	\$0.00694	\$6.94	1,000	\$0.00694	\$6.94		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$109.56			\$110.96	\$1.40	1.3%
General Service < 50 kW 2,500 kWh	Service Charge	1	\$9.3500	\$9.35	1	\$11.2200	\$11.22		
	Distribution Charge	2,500	\$0.0179	\$44.75	2,500	\$0.0180	\$45.00		
		2,500	\$0.0010	\$2.50	2,500	\$0.0010	\$2.50		
	Network Charge	2,586	\$0.0052	\$13.45	2,586	\$0.0052	\$13.45		
	Connection Charge	2,586	\$0.0035	\$9.05	2,586	\$0.0035	\$9.05		
	Electricity Charge	2,586		\$158.75	2,586		\$158.75		
	Wholesale Market Charge	2,586	\$0.0062	\$16.03	2,586	\$0.0062	\$16.03		
	Debt Retirement Charge	2,500	\$0.00694	\$17.35	2,500	\$0.00694	\$17.35		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$271.24			\$273.36	\$2.12	0.8%
General Service > 50 kW < 1,500 kW 200 kW and 100,000 kWh	Service Charge	1	\$247.1600	\$247.16	1	\$250.0900	\$250.09		
	Distribution Charge	200	\$2.5354	\$507.08	200	\$2.5467	\$509.34		
	Regulatory Asset Rate Rider	200	\$0.6098	\$121.96	200	\$0.6098	\$121.96		
	Network Charge	200	\$2.1676	\$433.52	200	\$2.1676	\$433.52		
	Connection Charge	200	\$1.4373	\$287.46	200	\$1.4373	\$287.46		
	Electricity Charge	103,440	\$0.0584	\$6,040.90	103,440	\$0.0584	\$6,040.90		
	Wholesale Market Charge	103,440	\$0.0062	\$641.33	103,440	\$0.0062	\$641.33		
	Debt Retirement Charge	100,000	\$0.00694	\$694.00	100,000	\$0.00694	\$694.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$8,973.40			\$8,978.59	\$5.19	0.1%
General Service > 1,500 kW < 5,000 kW 2,000 kW and 800,000 kWh	Service Charge	1	\$3,963.1657	\$3,963.17	1	\$3,981.1700	\$3,981.17		
	Distribution Charge	2,000	\$2.3257	\$4,651.40	2,000	\$2.3361	\$4,672.20		
	Regulatory Asset Rate Rider	2,000	-\$0.3146	-\$629.20	2,000	-\$0.3146	-\$629.20		
	Network Charge	2,000	\$2.2508	\$4,501.60	2,000	\$2.2508	\$4,501.60		
	Connection Charge	2,000	\$1.5360	\$3,072.00	2,000	\$1.5360	\$3,072.00		
	Electricity Charge	827,520	\$0.0584	\$48,327.17	827,520	\$0.0584	\$48,327.17		
	Wholesale Market Charge	827,520	\$0.0062	\$5,130.62	827,520	\$0.0062	\$5,130.62		
	Debt Retirement Charge	800,000	\$0.00694	\$5,552.00	800,000	\$0.00694	\$5,552.00		
	Total Loss Factor		1.0344			1.0344			
	Total without GST			\$74,568.76			\$74,607.56	\$38.80	0.1%
Large User > 5,000 kW 6,000 kW and 2,000,000 kWh	Service Charge	1	\$14,385.5800	\$14,385.58	1	\$14,451.5700	\$14,451.57		
	Distribution Charge	6,000	\$2.5807	\$15,484.20	6,000	\$2.5922	\$15,553.20		
	Regulatory Asset Rate Rider	6,000	-\$0.4299	-\$2,579.40	6,000	-\$0.4299	-\$2,579.40		
	Network Charge	6,000	\$2.4952	\$14,971.20	6,000	\$2.4952	\$14,971.20		
	Connection Charge	6,000	\$1.7297	\$10,378.20	6,000	\$1.7297	\$10,378.20		
	Electricity Charge	2,034,000	\$0.0584	\$118,785.60	2,034,000	\$0.0584	\$118,785.60		
	Wholesale Market Charge	2,034,000	\$0.0062	\$12,610.80	2,034,000	\$0.0062	\$12,610.80		
	Debt Retirement Charge	2,000,000	\$0.00694	\$13,880.00	2,000,000	\$0.00694	\$13,880.00		
	Total Loss Factor		1.0170			1.0170			
	Total without GST			\$197,916.18			\$198,051.17	\$134.99	0.1%