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January 23, 2007

Ontario Energy Board
26th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

EB - 2007 - 0545
ED - 2002 - 0520
2007 Incentive Rate Mechanism Adjustment Application
For Innisfil Hydro Distribution Systems Limited

In accordance with instructions released December 20, 2006 Innisfil Hydro Distributions Systems Limited requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Manager's Summary,
- Completed 2007 IRM excel model

Three (3) hard copies of this application are enclosed, together with a CD containing an electronic copy of the entire filing.

This application is respectfully submitted for the Board's consideration.

Thank you,

Laurie Ann Cooledge, CMA, CPA
CFO/Treasurer
(705) 431-6870, ext. 236

Encls.

Manager's Summary

Innisfil Hydro Distribution Systems Limited (IHDSL) served 14,020 electric customers and 2,489 Street Light connections in the Town of Innisfil at December 31, 2006. Included in the 14,020 customers are 12,949 Residential customers, 816 General Service customers less than 50kW, 69 General Service customers who exceed the 50kW threshold and 186 Sentinel Light customers.

IHDSL is submitting the Incentive Rate Mechanism Adjustment model as requested in the December 20, 2006 letter re: Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) Issuance of the Report of the Board and Instructions for Filing 2007 Rate Applications, and is requesting approval for those rate adjustments consistent with those contained in the model.

As requested, we have emailed an electronic version of the Covering Letter, Manager's Summary and the 2007 IRM Model as a single PDF Document and a copy of the 2007 IRM Model in excel. We have enclosed 3 hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document emailed earlier and a completed copy of the MSEXcel 2007 IRM Model.

The revised distribution rates when approved will be implemented by IHDSL on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

The distribution rate adjustments have the following impact on customers of IHDSL:

Customer Class	Distribution Charges
Residential 1,000 kWh	\$0.28 or 0.72%
General Service <50kW 2,000 kWh	\$0.53 or 0.80%
General Service >50kW 15,000 kWh 60 kW	\$5.13 or 0.86%

If you have any questions please contact Laurie Ann Cooledge, CFO/Treasurer at Innisfil Hydro Distribution Systems Limited at 705-431-6870 ext 236, email: lauriec@innisfilhydro.com.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached, semi detached, townhouse (freehold or condominium) dwelling units duplexes or triplexes. Supply will be limited up to a maximum of 200 amp @ 240/120 volt. Further servicing details are available in the utility's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50 kW but less than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

Unmetered Scattered Load

This classification refers to a non-residential account taking electricity at 240/120 or 120 volts whose monthly peak demand is less than or expected to be less than 50 kW and the consumption is unmetered. A detailed calculation of the load will be calculated for billing purposes. Further servicing details are available in the utility's Conditions of Service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the utility's Conditions of Service.

Street Lighting

This classification refers to accounts concerning roadway lighting for a Municipality, Regional Municipality, and/or the Ministry of Transportation. This lighting will be controlled by photocells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the utility's Conditions of Service.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	19.41
Distribution Volumetric Rate	\$/kWh	0.0154
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	36.55
Distribution Volumetric Rate	\$/kWh	0.0120
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	357.94
Distribution Volumetric Rate	\$/kW	3.3372
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6634
Retail Transmission Rate – Network Service Rate	\$/kW	2.3267
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3369
Retail Transmission Rate – Network Service Rate (if applicable)-Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)-Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	18.14
Distribution Volumetric Rate	\$/kWh	0.0120
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.33
Distribution Volumetric Rate	\$/kW	6.9693
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.0251
Retail Transmission Rate – Network Service Rate	\$/kW	1.7636
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0551
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.66
Distribution Volumetric Rate	\$/kW	5.0213
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.7686
Retail Transmission Rate – Network Service Rate	\$/kW	1.7547
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0335
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.28	
General Service Less Than 50 kW	\$ 0.28	
General Service 50 to 4,999 kW	\$ 0.28	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 19.41	\$ 0.28	\$ 19.13	0.0154 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 36.55	\$ 0.28	\$ 36.27	0.0120 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 357.94	\$ 0.28	\$ 357.66	3.3372 \$/kW
<i>Unmetered Scattered Load</i>	\$ 18.14	\$ -	\$ 18.14	0.0120 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.33	\$ -	\$ 1.33	6.9693 \$/kW
<i>Street Lighting</i>	\$ 0.66	\$ -	\$ 0.66	5.0213 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

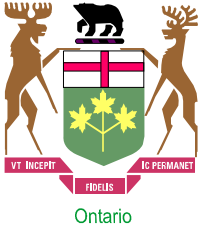
January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$19.13	\$19.31	\$	0.0154	\$0.0155	
<i>General Service Less Than 50 kW</i>	\$36.27	\$36.60	\$	0.0120	\$0.0121	
<i>General Service 50 to 4,999 kW</i>	\$357.66	\$360.95	\$	3.3372	\$3.3679	
<i>Unmetered Scattered Load</i>	\$18.14	\$18.31	\$	0.0120	\$0.0121	
<i>Sentinel Lighting</i>	\$1.33	\$1.34	\$	6.9693	\$7.0334	
<i>Street Lighting</i>	\$0.66	\$0.67	\$	5.0213	\$5.0675	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Innisfil Hydro Distribution Systems Limited

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 19.31	\$ 0.28	\$ 19.59	\$ 0.0155
<i>General Service Less Than 50 kW</i>	\$ 36.60	\$ 0.28	\$ 36.88	\$ 0.0121
<i>General Service 50 to 4,999 kW</i>	\$ 360.95	\$ 0.28	\$ 361.23	\$ 3.3679
<i>Unmetered Scattered Load</i>	\$ 18.31	\$ -	\$ 18.31	\$ 0.0121
<i>Sentinel Lighting</i>	\$ 1.34	\$ -	\$ 1.34	\$ 7.0334
<i>Street Lighting</i>	\$ 0.67	\$ -	\$ 0.67	\$ 5.0675

Innisfil Hydro Distribution Systems Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0545

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached, semi detached, townhouse (freehold or condominium) dwelling units duplexes or triplexes. Supply will be limited up to a maximum of 200 amp @ 240/120 volt. Further servicing details are available in the utility's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the utility's Conditions of Service.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is expected to be equal to or greater than 50 kW but less than 5000 kW. Further servicing details are available in the utility's Conditions of Service.

Unmetered Scattered Load

This classification refers to a non-residential account taking electricity at 240/120 or 120 volts whose monthly peak demand is less than or expected to be less than 50 kW and the consumption is unmetered. A detailed calculation of the load will be calculated for billing purposes. Further servicing details are available in the utility's Conditions of Service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the utility's Conditions of Service.

Street Lighting

This classification refers to accounts concerning roadway lighting for a Municipality, Regional Municipality, and/or the Ministry of Transportation. This lighting will be controlled by photocells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the utility's Conditions of Service.

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EB-2007-0545

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	19.59
Distribution Volumetric Rate	\$/kWh	0.0155
Regulatory Asset Recovery	\$/kWh	0.0039
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0063
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0037
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	36.88
Distribution Volumetric Rate	\$/kWh	0.0121
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	361.23
Distribution Volumetric Rate	\$/kW	3.3679
Regulatory Asset Recovery	\$/kW	0.6634
Retail Transmission Rate – Network Service Rate	\$/kW	2.3267
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3369
Retail Transmission Rate – Network Service Rate (if applicable)-Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)-Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Innisfil Hydro Distribution Systems Limited

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EB-2007-0545

Unmetered Scattered Load

Service Charge	\$	18.31
Distribution Volumetric Rate	\$/kWh	0.0121
Regulatory Asset Recovery	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0034
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.34
Distribution Volumetric Rate	\$/kW	7.0334
Regulatory Asset Recovery	\$/kW	1.0251
Retail Transmission Rate – Network Service Rate	\$/kW	1.7636
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0551
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.67
Distribution Volumetric Rate	\$/kW	5.0675
Regulatory Asset Recovery	\$/kW	0.7686
Retail Transmission Rate – Network Service Rate	\$/kW	1.7547
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.0335
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Innisfil Hydro Distribution Systems Limited

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EB-2007-0545

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Special meter reads	\$	30.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	15.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	40.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	40.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0539
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0539
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0434
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0434



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Residential				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	65.11%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	5.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0039	\$ 0.39	100	\$ 0.0039	\$ 0.39	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.34			\$ 21.53	\$ 0.19	0.89%	71.56%
Other Charges (kWh)	105	\$ 0.0232	\$ 2.45	105	\$ 0.0232	\$ 2.45	\$ -	0.00%	8.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.11	105	\$ 0.0580	\$ 6.11	\$ -	0.00%	20.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.90			\$ 30.09	\$ 0.19	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.89			\$ 1.81	-\$ 0.09	-4.66%	
Total Bill after Taxes			\$ 31.79			\$ 31.89	\$ 0.10	0.32%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	42.74%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	8.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0039	\$ 0.98	250	\$ 0.0039	\$ 0.98	\$ -	0.00%	2.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.24			\$ 24.44	\$ 0.21	0.85%	53.32%
Other Charges (kWh)	263	\$ 0.0232	\$ 6.11	263	\$ 0.0232	\$ 6.11	\$ -	0.00%	13.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.28	263	\$ 0.0580	\$ 15.28	\$ -	0.00%	33.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 45.63			\$ 45.83	\$ 0.21	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.89			\$ 2.75	-\$ 0.14	-4.84%	
Total Bill after Taxes			\$ 48.52			\$ 48.58	\$ 0.07	0.13%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	27.18%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	10.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0039	\$ 1.95	500	\$ 0.0039	\$ 1.95	\$ -	0.00%	2.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.06			\$ 29.29	\$ 0.23	0.79%	40.64%
Other Charges (kWh)	527	\$ 0.0232	\$ 12.23	527	\$ 0.0232	\$ 12.23	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.56	527	\$ 0.0580	\$ 30.56	\$ -	0.00%	42.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 71.85			\$ 72.08	\$ 0.23	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.55			\$ 4.32	-\$ 0.23	-4.96%	
Total Bill after Taxes			\$ 76.40			\$ 76.40	\$ 0.00	0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	19.58%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	11.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0039	\$ 2.93	750	\$ 0.0039	\$ 2.93	\$ -	0.00%	2.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.89			\$ 34.14	\$ 0.25	0.75%	34.13%
Other Charges (kWh)	790	\$ 0.0232	\$ 18.34	790	\$ 0.0232	\$ 18.34	\$ -	0.00%	18.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	34.79%
Cost of Power Commodity (kW)	190	\$ 0.0670	\$ 12.76	190	\$ 0.0670	\$ 12.76	\$ -	0.00%	12.75%
Total Bill before Taxes			\$ 99.78			\$ 100.04	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.32			\$ 6.00	-\$ 0.32	-5.02%	
Total Bill after Taxes			\$ 106.10			\$ 106.04	-\$ 0.06	-0.06%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	15.23%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0039	\$ 3.90	1,000	\$ 0.0039	\$ 3.90	\$ -	0.00%	3.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.71			\$ 38.99	\$ 0.28	0.72%	30.31%
Other Charges (kWh)	1054	\$ 0.0232	\$ 24.45	1054	\$ 0.0232	\$ 24.45	\$ -	0.00%	19.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.05%
Cost of Power Commodity (kW)	454	\$ 0.0670	\$ 30.41	454	\$ 0.0670	\$ 30.41	\$ -	0.00%	23.64%
Total Bill before Taxes			\$ 128.37			\$ 128.65	\$ 0.28	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.13			\$ 7.72	-\$ 0.41	-5.06%	
Total Bill after Taxes			\$ 136.50			\$ 136.37	-\$ 0.13	-0.10%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	10.54%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0039	\$ 5.85	1,500	\$ 0.0039	\$ 5.85	\$ -	0.00%	3.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.36			\$ 48.69	\$ 0.33	0.68%	26.19%
Other Charges (kWh)	1581	\$ 0.0232	\$ 36.68	1581	\$ 0.0232	\$ 36.68	\$ -	0.00%	19.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.72%
Cost of Power Commodity (kW)	981	\$ 0.0670	\$ 65.72	981	\$ 0.0670	\$ 65.72	\$ -	0.00%	35.35%
Total Bill before Taxes			\$ 185.55			\$ 185.88	\$ 0.33	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.75			\$ 11.15	-\$ 0.60	-5.09%	
Total Bill after Taxes			\$ 197.30			\$ 197.04	-\$ 0.27	-0.14%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	8.06%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	12.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0039	\$ 7.80	2,000	\$ 0.0039	\$ 7.80	\$ -	0.00%	3.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.01			\$ 58.39	\$ 0.38	0.66%	24.02%
Other Charges (kWh)	2108	\$ 0.0232	\$ 48.90	2108	\$ 0.0232	\$ 48.90	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.31%
Cost of Power Commodity (kW)	1,508	\$ 0.0670	\$ 101.02	1,508	\$ 0.0670	\$ 101.02	\$ -	0.00%	41.55%
Total Bill before Taxes			\$ 242.73			\$ 243.11	\$ 0.38	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.37			\$ 14.59	-\$ 0.79	-5.11%	
Total Bill after Taxes			\$ 258.11			\$ 257.70	-\$ 0.41	-0.16%	

General Service Less Than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	26.49%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	8.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.45			\$ 51.88	\$ 0.43	0.84%	37.26%
Other Charges (kWh)	1054	\$ 0.0223	\$ 23.50	1054	\$ 0.0223	\$ 23.50	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.24%
Cost of Power Commodity (kW)	304	\$ 0.0670	\$ 20.36	304	\$ 0.0670	\$ 20.36	\$ -	0.00%	14.62%
Total Bill before Taxes			\$ 138.81			\$ 139.24	\$ 0.43	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.79			\$ 8.35	-\$ 0.44	-4.97%	
Total Bill after Taxes			\$ 147.60			\$ 147.60	-\$ 0.01	0.00%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	14.85%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	9.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.35			\$ 66.88	\$ 0.53	0.80%	26.93%
Other Charges (kWh)	2108	\$ 0.0223	\$ 47.00	2108	\$ 0.0223	\$ 47.00	\$ -	0.00%	18.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.52%
Cost of Power Commodity (kW)	1,358	\$ 0.0670	\$ 90.97	1,358	\$ 0.0670	\$ 90.97	\$ -	0.00%	36.63%
Total Bill before Taxes			\$ 247.83			\$ 248.36	\$ 0.53	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.70			\$ 14.90	-\$ 0.79	-5.06%	
Total Bill after Taxes			\$ 263.52			\$ 263.26	-\$ 0.26	-0.10%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	6.41%
Distribution (kWh)	5,000	\$ 0.0120	\$ 60.00	5,000	\$ 0.0121	\$ 60.50	\$ 0.5000	0.83%	10.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0029	\$ 14.50	5,000	\$ 0.0029	\$ 14.50	\$ -	0.00%	2.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 111.05			\$ 111.88	\$ 0.83	0.75%	19.43%
Other Charges (kWh)	5270	\$ 0.0223	\$ 117.51	5270	\$ 0.0223	\$ 117.51	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.56%
Cost of Power Commodity (kW)	4,520	\$ 0.0670	\$ 302.81	4,520	\$ 0.0670	\$ 302.81	\$ -	0.00%	52.60%
Total Bill before Taxes			\$ 574.87			\$ 575.70	\$ 0.83	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.41			\$ 34.54	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 611.27			\$ 610.24	-\$ 1.04	-0.17%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	3.29%
Distribution (kWh)	10,000	\$ 0.0120	\$ 120.00	10,000	\$ 0.0121	\$ 121.00	\$ 1.0000	0.83%	10.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0029	\$ 29.00	10,000	\$ 0.0029	\$ 29.00	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 185.55			\$ 186.88	\$ 1.33	0.72%	16.67%
Other Charges (kWh)	10539	\$ 0.0223	\$ 235.02	10539	\$ 0.0223	\$ 235.02	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,789	\$ 0.0670	\$ 655.86	9,789	\$ 0.0670	\$ 655.86	\$ -	0.00%	58.49%
Total Bill before Taxes			\$ 1,119.93			\$ 1,121.26	\$ 1.33	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.93			\$ 67.28	-\$ 3.65	-5.15%	
Total Bill after Taxes			\$ 1,190.86			\$ 1,188.54	-\$ 2.32	-0.20%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	2.21%
Distribution (kWh)	15,000	\$ 0.0120	\$ 180.00	15,000	\$ 0.0121	\$ 181.50	\$ 1.5000	0.83%	10.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0029	\$ 43.50	15,000	\$ 0.0029	\$ 43.50	\$ -	0.00%	2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 260.05			\$ 261.88	\$ 1.83	0.70%	15.71%
Other Charges (kWh)	15809	\$ 0.0223	\$ 352.53	15809	\$ 0.0223	\$ 352.53	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	60.53%
Total Bill before Taxes			\$ 1,665.00			\$ 1,666.83	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.45			\$ 100.01	-\$ 5.44	-5.16%	
Total Bill after Taxes			\$ 1,770.45			\$ 1,766.84	-\$ 3.61	-0.20%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	15.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3372	\$ 200.23	60	\$ 3.3679	\$ 202.07	\$ 1.84	0.92%	8.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6634	\$ 39.80	60	\$ 0.6634	\$ 39.80	\$ -	0.00%	1.68%
Sub-Total			\$ 597.98			\$ 603.11	\$ 5.13	0.86%	25.53%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	8.83%
Other Charges (kW)	63	\$ 7.8774	\$ 498.12	63	\$ 7.8774	\$ 498.12	\$ -	0.00%	21.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.84%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	42.71%
Total Bill before Taxes			\$ 2,357.19			\$ 2,362.32	\$ 5.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 149.29			\$ 141.74	-\$ 7.55	-5.06%	
Total Bill after Taxes			\$ 2,506.48			\$ 2,504.06	-\$ 2.42	-0.10%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	7.27%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3372	\$ 333.72	100	\$ 3.3679	\$ 336.79	\$ 3.07	0.92%	6.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6634	\$ 66.34	100	\$ 0.6634	\$ 66.34	\$ -	0.00%	1.34%
Sub-Total			\$ 758.00			\$ 764.36	\$ 6.36	0.84%	15.38%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	11.20%
Other Charges (kW)	105	\$ 7.8774	\$ 830.20	105	\$ 7.8774	\$ 830.20	\$ -	0.00%	16.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	55.83%
Total Bill before Taxes			\$ 4,962.36			\$ 4,968.72	\$ 6.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 314.28			\$ 298.12	-\$ 16.16	-5.14%	
Total Bill after Taxes			\$ 5,276.64			\$ 5,266.84	-\$ 9.80	-0.19%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	2.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3372	\$ 1,668.60	500	\$ 3.3679	\$ 1,683.95	\$ 15.35	0.92%	11.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6634	\$ 331.70	500	\$ 0.6634	\$ 331.70	\$ -	0.00%	2.22%
Sub-Total			\$ 2,358.24			\$ 2,376.88	\$ 18.64	0.79%	15.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.29%
Other Charges (kW)	527	\$ 7.8774	\$ 4,151.00	527	\$ 7.8774	\$ 4,151.00	\$ -	0.00%	27.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	46.82%
Total Bill before Taxes			\$ 14,954.76			\$ 14,973.40	\$ 18.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 947.14			\$ 898.40	-\$ 48.73	-5.15%	
Total Bill after Taxes			\$ 15,901.90			\$ 15,871.81	-\$ 30.09	-0.19%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.78%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3372	\$ 3,337.20	1,000	\$ 3.3679	\$ 3,367.90	\$ 30.70	0.92%	7.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6634	\$ 663.40	1,000	\$ 0.6634	\$ 663.40	\$ -	0.00%	1.43%
Sub-Total			\$ 4,358.54			\$ 4,392.53	\$ 33.99	0.78%	9.45%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	11.97%
Other Charges (kW)	1,054	\$ 7.8774	\$ 8,301.99	1,054	\$ 7.8774	\$ 8,301.99	\$ -	0.00%	17.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	60.64%
Total Bill before Taxes			\$ 46,462.89			\$ 46,496.88	\$ 33.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,942.65			\$ 2,789.81	-\$ 152.84	-5.19%	
Total Bill after Taxes			\$ 49,405.54			\$ 49,286.70	-\$ 118.85	-0.24%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3372	\$ 10,011.60	3,000	\$ 3.3679	\$ 10,103.70	\$ 92.10	0.92%	8.29%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6634	\$ 1,990.20	3,000	\$ 0.6634	\$ 1,990.20	\$ -	0.00%	1.63%
Sub-Total			\$ 12,359.74			\$ 12,455.13	\$ 95.39	0.77%	10.22%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.41%
Other Charges (kW)	3,162	\$ 7.8774	\$ 24,905.98	3,162	\$ 7.8774	\$ 24,905.98	\$ -	0.00%	20.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 121,781.75			\$ 121,877.14	\$ 95.39	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,712.84			\$ 7,312.63	-\$ 400.22	-5.19%	
Total Bill after Taxes			\$ 129,494.59			\$ 129,189.76	-\$ 304.83	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3372	\$ 13,348.80	4,000	\$ 3.3679	\$ 13,471.60	\$ 122.80	0.92%	7.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6634	\$ 2,653.60	4,000	\$ 0.6634	\$ 2,653.60	\$ -	0.00%	1.50%
Sub-Total			\$ 16,360.34			\$ 16,486.43	\$ 126.09	0.77%	9.34%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	11.82%
Other Charges (kW)	4,216	\$ 7.8774	\$ 33,207.97	4,216	\$ 7.8774	\$ 33,207.97	\$ -	0.00%	18.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	59.99%
Total Bill before Taxes			\$ 176,345.73			\$ 176,471.82	\$ 126.09	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,168.56			\$ 10,588.31	-\$ 580.25	-5.20%	
Total Bill after Taxes			\$ 187,514.29			\$ 187,060.13	-\$ 454.16	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	1.43%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	0.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0053	\$ 0.32	60	\$ 0.0053	\$ 0.32	\$ -	0.00%	0.02%
Sub-Total			\$ 19.18			\$ 19.35	\$ 0.18	0.92%	1.51%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0091	\$ 0.58	63	\$ 0.0091	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	78.76%
Total Bill before Taxes			\$ 1,280.85			\$ 1,281.02	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.12			\$ 76.86	-\$ 4.26	-5.25%	
Total Bill after Taxes			\$ 1,361.97			\$ 1,357.88	-\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0053	\$ 0.53	100	\$ 0.0053	\$ 0.53	\$ -	0.00%	0.02%
Sub-Total			\$ 19.87			\$ 20.05	\$ 0.18	0.91%	0.59%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0091	\$ 0.96	105	\$ 0.0091	\$ 0.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	81.71%
Total Bill before Taxes			\$ 3,394.99			\$ 3,395.17	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.02			\$ 203.71	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,610.01			\$ 3,598.88	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	0.07%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0053	\$ 2.65	500	\$ 0.0053	\$ 2.65	\$ -	0.00%	0.03%
Sub-Total			\$ 26.79			\$ 27.01	\$ 0.22	0.82%	0.32%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0091	\$ 4.80	527	\$ 0.0091	\$ 4.80	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	82.70%
Total Bill before Taxes			\$ 8,477.11			\$ 8,477.33	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 536.88			\$ 508.64	-\$ 28.24	-5.26%	
Total Bill after Taxes			\$ 9,014.00			\$ 8,985.97	-\$ 28.02	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0053	\$ 5.30	1,000	\$ 0.0053	\$ 5.30	\$ -	0.00%	0.02%
Sub-Total			\$ 35.44			\$ 35.71	\$ 0.27	0.76%	0.11%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	16.44%
Other Charges (kW)	1,054	\$ 0.0091	\$ 9.59	1,054	\$ 0.0091	\$ 9.59	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,847.39			\$ 33,847.66	\$ 0.27	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,143.67			\$ 2,030.86	-\$ 112.81	-5.26%	
Total Bill after Taxes			\$ 35,991.06			\$ 35,878.52	-\$ 112.54	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0053	\$ 15.90	3,000	\$ 0.0053	\$ 15.90	\$ -	0.00%	0.02%
Sub-Total			\$ 70.04			\$ 70.51	\$ 0.47	0.67%	0.08%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,162	\$ 0.0091	\$ 28.77	3,162	\$ 0.0091	\$ 28.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,614.84			\$ 84,615.31	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,358.94			\$ 5,076.92	-\$ 282.02	-5.26%	
Total Bill after Taxes			\$ 89,973.78			\$ 89,692.23	-\$ 281.55	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0053	\$ 21.20	4,000	\$ 0.0053	\$ 21.20	\$ -	0.00%	0.02%
Sub-Total			\$ 87.34			\$ 87.91	\$ 0.57	0.65%	0.07%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,216	\$ 0.0091	\$ 38.36	4,216	\$ 0.0091	\$ 38.36	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,903.12			\$ 126,903.69	\$ 0.57	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,037.20			\$ 7,614.22	-\$ 422.98	-5.26%	
Total Bill after Taxes			\$ 134,940.32			\$ 134,517.91	-\$ 422.41	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 6.9693	\$ 418.16	60	\$ 7.0334	\$ 422.00	\$ 3.85	0.92%	21.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0251	\$ 61.51	60	\$ 1.0251	\$ 61.51	\$ -	0.00%	3.20%
Sub-Total			\$ 480.99			\$ 484.85	\$ 3.86	0.80%	25.20%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	10.84%
Other Charges (kW)	63	\$ 2.8187	\$ 178.24	63	\$ 2.8187	\$ 178.24	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	52.43%
Total Bill before Taxes			\$ 1,920.32			\$ 1,924.18	\$ 3.86	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.62			\$ 115.45	-\$ 6.17	-5.07%	
Total Bill after Taxes			\$ 2,041.94			\$ 2,039.63	-\$ 2.31	-0.11%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 6.9693	\$ 696.93	100	\$ 7.0334	\$ 703.34	\$ 6.41	0.92%	15.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0251	\$ 102.51	100	\$ 1.0251	\$ 102.51	\$ -	0.00%	2.29%
Sub-Total			\$ 800.77			\$ 807.19	\$ 6.42	0.80%	18.02%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	12.43%
Other Charges (kW)	105	\$ 2.8187	\$ 297.06	105	\$ 2.8187	\$ 297.06	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 4,471.99			\$ 4,478.41	\$ 6.42	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.23			\$ 268.70	-\$ 14.52	-5.13%	
Total Bill after Taxes			\$ 4,755.22			\$ 4,747.12	-\$ 8.10	-0.17%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9693	\$ 3,484.65	500	\$ 7.0334	\$ 3,516.70	\$ 32.05	0.92%	25.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0251	\$ 512.55	500	\$ 1.0251	\$ 512.55	\$ -	0.00%	3.67%
Sub-Total			\$ 3,998.53			\$ 4,030.59	\$ 32.06	0.80%	28.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.96%
Other Charges (kW)	527	\$ 2.8187	\$ 1,485.31	527	\$ 2.8187	\$ 1,485.31	\$ -	0.00%	10.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	50.22%
Total Bill before Taxes			\$ 13,929.37			\$ 13,961.43	\$ 32.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 882.19			\$ 837.69	-\$ 44.51	-5.05%	
Total Bill after Taxes			\$ 14,811.57			\$ 14,799.12	-\$ 12.45	-0.08%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9693	\$ 6,969.30	1,000	\$ 7.0334	\$ 7,033.40	\$ 64.10	0.92%	15.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0251	\$ 1,025.10	1,000	\$ 1.0251	\$ 1,025.10	\$ -	0.00%	2.29%
Sub-Total			\$ 7,995.73			\$ 8,059.84	\$ 64.11	0.80%	17.98%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	12.41%
Other Charges (kW)	1,054	\$ 2.8187	\$ 2,970.63	1,054	\$ 2.8187	\$ 2,970.63	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 44,768.72			\$ 44,832.83	\$ 64.11	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,835.35			\$ 2,689.97	-\$ 145.38	-5.13%	
Total Bill after Taxes			\$ 47,604.07			\$ 47,522.80	-\$ 81.27	-0.17%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9693	\$ 20,907.90	3,000	\$ 7.0334	\$ 21,100.20	\$ 192.30	0.92%	17.94%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0251	\$ 3,075.30	3,000	\$ 1.0251	\$ 3,075.30	\$ -	0.00%	2.61%
Sub-Total			\$ 23,984.53			\$ 24,176.84	\$ 192.31	0.80%	20.56%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.83%
Other Charges (kW)	3,162	\$ 2.8187	\$ 8,911.88	3,162	\$ 2.8187	\$ 8,911.88	\$ -	0.00%	7.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	60.00%
Total Bill before Taxes			\$ 117,412.44			\$ 117,604.75	\$ 192.31	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,436.12			\$ 7,056.29	-\$ 379.84	-5.11%	
Total Bill after Taxes			\$ 124,848.57			\$ 124,661.04	-\$ 187.53	-0.15%	

Sentinel Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9693	\$ 27,877.20	4,000	\$ 7.0334	\$ 28,133.60	\$ 256.40	0.92%	16.46%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0251	\$ 4,100.40	4,000	\$ 1.0251	\$ 4,100.40	\$ -	0.00%	2.40%
Sub-Total			\$ 31,978.93			\$ 32,235.34	\$ 256.41	0.80%	18.86%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.21%
Other Charges (kW)	4,216	\$ 2.8187	\$ 11,882.51	4,216	\$ 2.8187	\$ 11,882.51	\$ -	0.00%	6.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 170,638.86			\$ 170,895.27	\$ 256.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,807.13			\$ 10,253.72	-\$ 553.41	-5.12%	
Total Bill after Taxes			\$ 181,445.99			\$ 181,148.99	-\$ 297.00	-0.16%	

Street Lighting

Consumption

100,000 kWh
500 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0213	\$ 2,510.65	500	\$ 5.0675	\$ 2,533.75	\$ 23.10	0.92%	19.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7686	\$ 384.30	500	\$ 0.7686	\$ 384.30	\$ -	0.00%	2.99%
Sub-Total			\$ 2,895.61			\$ 2,918.72	\$ 23.11	0.80%	22.74%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	10.84%
Other Charges (kW)	527	\$ 2.7882	\$ 1,469.24	527	\$ 2.7882	\$ 1,469.24	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 12,810.38			\$ 12,833.49	\$ 23.11	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 811.32			\$ 770.01	-\$ 41.31	-5.09%	
Total Bill after Taxes			\$ 13,621.70			\$ 13,603.50	-\$ 18.20	-0.13%	

Street Lighting

Consumption

400,000 kWh
1000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0213	\$ 5,021.30	1,000	\$ 5.0675	\$ 5,067.50	\$ 46.20	0.92%	11.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7686	\$ 768.60	1,000	\$ 0.7686	\$ 768.60	\$ -	0.00%	1.81%
Sub-Total			\$ 5,790.56			\$ 5,836.77	\$ 46.21	0.80%	13.71%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	13.07%
Other Charges (kW)	1,054	\$ 2.7882	\$ 2,938.48	1,054	\$ 2.7882	\$ 2,938.48	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	66.22%
Total Bill before Taxes			\$ 42,531.41			\$ 42,577.62	\$ 46.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,693.66			\$ 2,554.66	-\$ 139.00	-5.16%	
Total Bill after Taxes			\$ 45,225.06			\$ 45,132.27	-\$ 92.79	-0.21%	

Street Lighting

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0213	\$ 15,063.90	3,000	\$ 5.0675	\$ 15,202.50	\$ 138.60	0.92%	13.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7686	\$ 2,305.80	3,000	\$ 0.7686	\$ 2,305.80	\$ -	0.00%	2.08%
Sub-Total			\$ 17,370.36			\$ 17,508.97	\$ 138.61	0.80%	15.80%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,162	\$ 2.7882	\$ 8,815.45	3,162	\$ 2.7882	\$ 8,815.45	\$ -	0.00%	7.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 110,701.84			\$ 110,840.45	\$ 138.61	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,011.12			\$ 6,650.43	-\$ 360.69	-5.14%	
Total Bill after Taxes			\$ 117,712.96			\$ 117,490.88	-\$ 222.08	-0.19%	

Street Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0213	\$ 20,085.20	4,000	\$ 5.0675	\$ 20,270.00	\$ 184.80	0.92%	12.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7686	\$ 3,074.40	4,000	\$ 0.7686	\$ 3,074.40	\$ -	0.00%	1.90%
Sub-Total			\$ 23,160.26			\$ 23,345.07	\$ 184.81	0.80%	14.42%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,216	\$ 2.7882	\$ 11,753.94	4,216	\$ 2.7882	\$ 11,753.94	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	65.40%
Total Bill before Taxes			\$ 161,691.62			\$ 161,876.43	\$ 184.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,240.47			\$ 9,712.59	-\$ 527.88	-5.15%	
Total Bill after Taxes			\$ 171,932.08			\$ 171,589.01	-\$ 343.07	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	65.11%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	5.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0039	\$ 0.39	100	\$ 0.0039	\$ 0.39	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.34			\$ 21.53	\$ 0.19	0.89%	71.56%
Other Charges (kWh)	105	\$ 0.0232	\$ 2.45	105	\$ 0.0232	\$ 2.45	\$ -	0.00%	8.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.11	105	\$ 0.0580	\$ 6.11	\$ -	0.00%	20.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.90			\$ 30.09	\$ 0.19	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.89			\$ 1.81	-\$ 0.09	-4.66%	
Total Bill after Taxes			\$ 31.79			\$ 31.89	\$ 0.10	0.32%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	42.74%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	8.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0039	\$ 0.98	250	\$ 0.0039	\$ 0.98	\$ -	0.00%	2.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.24			\$ 24.44	\$ 0.21	0.85%	53.32%
Other Charges (kWh)	263	\$ 0.0232	\$ 6.11	263	\$ 0.0232	\$ 6.11	\$ -	0.00%	13.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.28	263	\$ 0.0580	\$ 15.28	\$ -	0.00%	33.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 45.63			\$ 45.83	\$ 0.21	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.89			\$ 2.75	-\$ 0.14	-4.84%	
Total Bill after Taxes			\$ 48.52			\$ 48.58	\$ 0.07	0.13%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	27.18%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	10.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0039	\$ 1.95	500	\$ 0.0039	\$ 1.95	\$ -	0.00%	2.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.06			\$ 29.29	\$ 0.23	0.79%	40.64%
Other Charges (kWh)	527	\$ 0.0232	\$ 12.23	527	\$ 0.0232	\$ 12.23	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.56	527	\$ 0.0580	\$ 30.56	\$ -	0.00%	42.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 71.85			\$ 72.08	\$ 0.23	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.55			\$ 4.32	-\$ 0.23	-4.96%	
Total Bill after Taxes			\$ 76.40			\$ 76.40	\$ 0.00	0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	19.92%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	11.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0039	\$ 2.93	750	\$ 0.0039	\$ 2.93	\$ -	0.00%	2.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.89			\$ 34.14	\$ 0.25	0.75%	34.72%
Other Charges (kWh)	790	\$ 0.0232	\$ 18.34	790	\$ 0.0232	\$ 18.34	\$ -	0.00%	18.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	790	\$ 0.0580	\$ 45.84	\$ 11.04	31.74%	46.63%
Cost of Power Commodity (kW)	190	\$ 0.0670	\$ 12.76	0	\$ 0.0670	\$ -	-\$ 12.76	-100.00%	0.00%
Total Bill before Taxes			\$ 99.78			\$ 98.32	-\$ 1.46	-1.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.32			\$ 5.90	-\$ 0.42	-6.65%	
Total Bill after Taxes			\$ 106.10			\$ 104.22	-\$ 1.88	-1.77%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	15.67%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0039	\$ 3.90	1,000	\$ 0.0039	\$ 3.90	\$ -	0.00%	3.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.71			\$ 38.99	\$ 0.28	0.72%	31.18%
Other Charges (kWh)	1054	\$ 0.0232	\$ 24.45	1054	\$ 0.0232	\$ 24.45	\$ -	0.00%	19.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	46.38%
Cost of Power Commodity (kW)	454	\$ 0.0670	\$ 30.41	54	\$ 0.0670	\$ 3.61	-\$ 26.80	-88.13%	2.89%
Total Bill before Taxes			\$ 128.37			\$ 125.05	-\$ 3.32	-2.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.13			\$ 7.50	-\$ 0.63	-7.71%	
Total Bill after Taxes			\$ 136.50			\$ 132.55	-\$ 3.95	-2.89%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	10.75%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0039	\$ 5.85	1,500	\$ 0.0039	\$ 5.85	\$ -	0.00%	3.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.36			\$ 48.69	\$ 0.33	0.68%	26.71%
Other Charges (kWh)	1581	\$ 0.0232	\$ 36.68	1581	\$ 0.0232	\$ 36.68	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	31.82%
Cost of Power Commodity (kW)	981	\$ 0.0670	\$ 65.72	581	\$ 0.0670	\$ 38.92	-\$ 26.80	-40.78%	21.35%
Total Bill before Taxes			\$ 185.55			\$ 182.28	-\$ 3.27	-1.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.75			\$ 10.94	-\$ 0.81	-6.93%	
Total Bill after Taxes			\$ 197.30			\$ 193.22	-\$ 4.08	-2.07%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	8.18%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	12.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0039	\$ 7.80	2,000	\$ 0.0039	\$ 7.80	\$ -	0.00%	3.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.01			\$ 58.39	\$ 0.38	0.66%	24.38%
Other Charges (kWh)	2108	\$ 0.0232	\$ 48.90	2108	\$ 0.0232	\$ 48.90	\$ -	0.00%	20.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.22%
Cost of Power Commodity (kW)	1,508	\$ 0.0670	\$ 101.02	1,108	\$ 0.0670	\$ 74.22	-\$ 26.80	-26.53%	30.99%
Total Bill before Taxes			\$ 242.73			\$ 239.51	-\$ 3.22	-1.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.37			\$ 14.37	-\$ 1.00	-6.52%	
Total Bill after Taxes			\$ 258.11			\$ 253.88	-\$ 4.22	-1.64%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	26.49%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	8.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.45			\$ 51.88	\$ 0.43	0.84%	37.26%
Other Charges (kWh)	1054	\$ 0.0223	\$ 23.50	1054	\$ 0.0223	\$ 23.50	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.24%
Cost of Power Commodity (kW)	304	\$ 0.0670	\$ 20.36	304	\$ 0.0670	\$ 20.36	\$ -	0.00%	14.62%
Total Bill before Taxes			\$ 138.81			\$ 139.24	\$ 0.43	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.79			\$ 8.35	-\$ 0.44	-4.97%	
Total Bill after Taxes			\$ 147.60			\$ 147.60	-\$ 0.01	0.00%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	14.85%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	9.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.35			\$ 66.88	\$ 0.53	0.80%	26.93%
Other Charges (kWh)	2108	\$ 0.0223	\$ 47.00	2108	\$ 0.0223	\$ 47.00	\$ -	0.00%	18.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.52%
Cost of Power Commodity (kW)	1,358	\$ 0.0670	\$ 90.97	1,358	\$ 0.0670	\$ 90.97	\$ -	0.00%	36.63%
Total Bill before Taxes			\$ 247.83			\$ 248.36	\$ 0.53	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.70			\$ 14.90	-\$ 0.79	-5.06%	
Total Bill after Taxes			\$ 263.52			\$ 263.26	-\$ 0.26	-0.10%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	6.41%
Distribution (kWh)	5,000	\$ 0.0120	\$ 60.00	5,000	\$ 0.0121	\$ 60.50	\$ 0.5000	0.83%	10.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0029	\$ 14.50	5,000	\$ 0.0029	\$ 14.50	\$ -	0.00%	2.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 111.05			\$ 111.88	\$ 0.83	0.75%	19.43%
Other Charges (kWh)	5270	\$ 0.0223	\$ 117.51	5270	\$ 0.0223	\$ 117.51	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.56%
Cost of Power Commodity (kW)	4,520	\$ 0.0670	\$ 302.81	4,520	\$ 0.0670	\$ 302.81	\$ -	0.00%	52.60%
Total Bill before Taxes			\$ 574.87			\$ 575.70	\$ 0.83	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.41			\$ 34.54	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 611.27			\$ 610.24	-\$ 1.04	-0.17%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	3.29%
Distribution (kWh)	10,000	\$ 0.0120	\$ 120.00	10,000	\$ 0.0121	\$ 121.00	\$ 1.0000	0.83%	10.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0029	\$ 29.00	10,000	\$ 0.0029	\$ 29.00	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 185.55			\$ 186.88	\$ 1.33	0.72%	16.67%
Other Charges (kWh)	10539	\$ 0.0223	\$ 235.02	10539	\$ 0.0223	\$ 235.02	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,789	\$ 0.0670	\$ 655.86	9,789	\$ 0.0670	\$ 655.86	\$ -	0.00%	58.49%
Total Bill before Taxes			\$ 1,119.93			\$ 1,121.26	\$ 1.33	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.93			\$ 67.28	-\$ 3.65	-5.15%	
Total Bill after Taxes			\$ 1,190.86			\$ 1,188.54	-\$ 2.32	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	2.21%
Distribution (kWh)	15,000	\$ 0.0120	\$ 180.00	15,000	\$ 0.0121	\$ 181.50	\$ 1.5000	0.83%	10.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0029	\$ 43.50	15,000	\$ 0.0029	\$ 43.50	\$ -	0.00%	2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 260.05			\$ 261.88	\$ 1.83	0.70%	15.71%
Other Charges (kWh)	15809	\$ 0.0223	\$ 352.53	15809	\$ 0.0223	\$ 352.53	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	60.53%
Total Bill before Taxes			\$ 1,665.00			\$ 1,666.83	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.45			\$ 100.01	-\$ 5.44	-5.16%	
Total Bill after Taxes			\$ 1,770.45			\$ 1,766.84	-\$ 3.61	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	15.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3372	\$ 200.23	60	\$ 3.3679	\$ 202.07	\$ 1.84	0.92%	8.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6634	\$ 39.80	60	\$ 0.6634	\$ 39.80	\$ -	0.00%	1.68%
Sub-Total			\$ 597.98			\$ 603.11	\$ 5.13	0.86%	25.53%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	8.83%
Other Charges (kW)	63	\$ 7.8774	\$ 498.12	63	\$ 7.8774	\$ 498.12	\$ -	0.00%	21.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.84%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	42.71%
Total Bill before Taxes			\$ 2,357.19			\$ 2,362.32	\$ 5.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 149.29			\$ 141.74	-\$ 7.55	-5.06%	
Total Bill after Taxes			\$ 2,506.48			\$ 2,504.06	-\$ 2.42	-0.10%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	7.27%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3372	\$ 333.72	100	\$ 3.3679	\$ 336.79	\$ 3.07	0.92%	6.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6634	\$ 66.34	100	\$ 0.6634	\$ 66.34	\$ -	0.00%	1.34%
Sub-Total			\$ 758.00			\$ 764.36	\$ 6.36	0.84%	15.38%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	11.20%
Other Charges (kW)	105	\$ 7.8774	\$ 830.20	105	\$ 7.8774	\$ 830.20	\$ -	0.00%	16.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	55.83%
Total Bill before Taxes			\$ 4,962.36			\$ 4,968.72	\$ 6.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 314.28			\$ 298.12	-\$ 16.16	-5.14%	
Total Bill after Taxes			\$ 5,276.64			\$ 5,266.84	-\$ 9.80	-0.19%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	2.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3372	\$ 1,668.60	500	\$ 3.3679	\$ 1,683.95	\$ 15.35	0.92%	11.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6634	\$ 331.70	500	\$ 0.6634	\$ 331.70	\$ -	0.00%	2.22%
Sub-Total			\$ 2,358.24			\$ 2,376.88	\$ 18.64	0.79%	15.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.29%
Other Charges (kW)	527	\$ 7.8774	\$ 4,151.00	527	\$ 7.8774	\$ 4,151.00	\$ -	0.00%	27.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	46.82%
Total Bill before Taxes			\$ 14,954.76			\$ 14,973.40	\$ 18.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 947.14			\$ 898.40	-\$ 48.73	-5.15%	
Total Bill after Taxes			\$ 15,901.90			\$ 15,871.81	-\$ 30.09	-0.19%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.78%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3372	\$ 3,337.20	1,000	\$ 3.3679	\$ 3,367.90	\$ 30.70	0.92%	7.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6634	\$ 663.40	1,000	\$ 0.6634	\$ 663.40	\$ -	0.00%	1.43%
Sub-Total			\$ 4,358.54			\$ 4,392.53	\$ 33.99	0.78%	9.45%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	11.97%
Other Charges (kW)	1,054	\$ 7.8774	\$ 8,301.99	1,054	\$ 7.8774	\$ 8,301.99	\$ -	0.00%	17.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	60.64%
Total Bill before Taxes			\$ 46,462.89			\$ 46,496.88	\$ 33.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,942.65			\$ 2,789.81	-\$ 152.84	-5.19%	
Total Bill after Taxes			\$ 49,405.54			\$ 49,286.70	-\$ 118.85	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3372	\$ 10,011.60	3,000	\$ 3.3679	\$ 10,103.70	\$ 92.10	0.92%	8.29%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6634	\$ 1,990.20	3,000	\$ 0.6634	\$ 1,990.20	\$ -	0.00%	1.63%
Sub-Total			\$ 12,359.74			\$ 12,455.13	\$ 95.39	0.77%	10.22%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.41%
Other Charges (kW)	3,162	\$ 7.8774	\$ 24,905.98	3,162	\$ 7.8774	\$ 24,905.98	\$ -	0.00%	20.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 121,781.75			\$ 121,877.14	\$ 95.39	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,712.84			\$ 7,312.63	-\$ 400.22	-5.19%	
Total Bill after Taxes			\$ 129,494.59			\$ 129,189.76	-\$ 304.83	-0.24%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3372	\$ 13,348.80	4,000	\$ 3.3679	\$ 13,471.60	\$ 122.80	0.92%	7.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6634	\$ 2,653.60	4,000	\$ 0.6634	\$ 2,653.60	\$ -	0.00%	1.50%
Sub-Total			\$ 16,360.34			\$ 16,486.43	\$ 126.09	0.77%	9.34%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	11.82%
Other Charges (kW)	4,216	\$ 7.8774	\$ 33,207.97	4,216	\$ 7.8774	\$ 33,207.97	\$ -	0.00%	18.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	59.99%
Total Bill before Taxes			\$ 176,345.73			\$ 176,471.82	\$ 126.09	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,168.56			\$ 10,588.31	-\$ 580.25	-5.20%	
Total Bill after Taxes			\$ 187,514.29			\$ 187,060.13	-\$ 454.16	-0.24%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	1.43%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	0.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0053	\$ 0.32	60	\$ 0.0053	\$ 0.32	\$ -	0.00%	0.02%
Sub-Total			\$ 19.18			\$ 19.35	\$ 0.18	0.92%	1.51%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0091	\$ 0.58	63	\$ 0.0091	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	78.76%
Total Bill before Taxes			\$ 1,280.85			\$ 1,281.02	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.12			\$ 76.86	-\$ 4.26	-5.25%	
Total Bill after Taxes			\$ 1,361.97			\$ 1,357.88	-\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0053	\$ 0.53	100	\$ 0.0053	\$ 0.53	\$ -	0.00%	0.02%
Sub-Total			\$ 19.87			\$ 20.05	\$ 0.18	0.91%	0.59%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0091	\$ 0.96	105	\$ 0.0091	\$ 0.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	81.71%
Total Bill before Taxes			\$ 3,394.99			\$ 3,395.17	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.02			\$ 203.71	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,610.01			\$ 3,598.88	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	0.07%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0053	\$ 2.65	500	\$ 0.0053	\$ 2.65	\$ -	0.00%	0.03%
Sub-Total			\$ 26.79			\$ 27.01	\$ 0.22	0.82%	0.32%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0091	\$ 4.80	527	\$ 0.0091	\$ 4.80	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	82.70%
Total Bill before Taxes			\$ 8,477.11			\$ 8,477.33	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 536.88			\$ 508.64	-\$ 28.24	-5.26%	
Total Bill after Taxes			\$ 9,014.00			\$ 8,985.97	-\$ 28.02	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0053	\$ 5.30	1,000	\$ 0.0053	\$ 5.30	\$ -	0.00%	0.02%
Sub-Total			\$ 35.44			\$ 35.71	\$ 0.27	0.76%	0.11%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	16.44%
Other Charges (kW)	1,054	\$ 0.0091	\$ 9.59	1,054	\$ 0.0091	\$ 9.59	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,847.39			\$ 33,847.66	\$ 0.27	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,143.67			\$ 2,030.86	-\$ 112.81	-5.26%	
Total Bill after Taxes			\$ 35,991.06			\$ 35,878.52	-\$ 112.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0053	\$ 15.90	3,000	\$ 0.0053	\$ 15.90	\$ -	0.00%	0.02%
Sub-Total			\$ 70.04			\$ 70.51	\$ 0.47	0.67%	0.08%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,162	\$ 0.0091	\$ 28.77	3,162	\$ 0.0091	\$ 28.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,614.84			\$ 84,615.31	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,358.94			\$ 5,076.92	-\$ 282.02	-5.26%	
Total Bill after Taxes			\$ 89,973.78			\$ 89,692.23	-\$ 281.55	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0053	\$ 21.20	4,000	\$ 0.0053	\$ 21.20	\$ -	0.00%	0.02%
Sub-Total			\$ 87.34			\$ 87.91	\$ 0.57	0.65%	0.07%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,216	\$ 0.0091	\$ 38.36	4,216	\$ 0.0091	\$ 38.36	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,903.12			\$ 126,903.69	\$ 0.57	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,037.20			\$ 7,614.22	-\$ 422.98	-5.26%	
Total Bill after Taxes			\$ 134,940.32			\$ 134,517.91	-\$ 422.41	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 6.9693	\$ 418.16	60	\$ 7.0334	\$ 422.00	\$ 3.85	0.92%	21.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0251	\$ 61.51	60	\$ 1.0251	\$ 61.51	\$ -	0.00%	3.20%
Sub-Total			\$ 480.99			\$ 484.85	\$ 3.86	0.80%	25.20%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	10.84%
Other Charges (kW)	63	\$ 2.8187	\$ 178.24	63	\$ 2.8187	\$ 178.24	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	52.43%
Total Bill before Taxes			\$ 1,920.32			\$ 1,924.18	\$ 3.86	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.62			\$ 115.45	-\$ 6.17	-5.07%	
Total Bill after Taxes			\$ 2,041.94			\$ 2,039.63	-\$ 2.31	-0.11%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 6.9693	\$ 696.93	100	\$ 7.0334	\$ 703.34	\$ 6.41	0.92%	15.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0251	\$ 102.51	100	\$ 1.0251	\$ 102.51	\$ -	0.00%	2.29%
Sub-Total			\$ 800.77			\$ 807.19	\$ 6.42	0.80%	18.02%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	12.43%
Other Charges (kW)	105	\$ 2.8187	\$ 297.06	105	\$ 2.8187	\$ 297.06	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 4,471.99			\$ 4,478.41	\$ 6.42	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.23			\$ 268.70	-\$ 14.52	-5.13%	
Total Bill after Taxes			\$ 4,755.22			\$ 4,747.12	-\$ 8.10	-0.17%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9693	\$ 3,484.65	500	\$ 7.0334	\$ 3,516.70	\$ 32.05	0.92%	25.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0251	\$ 512.55	500	\$ 1.0251	\$ 512.55	\$ -	0.00%	3.67%
Sub-Total			\$ 3,998.53			\$ 4,030.59	\$ 32.06	0.80%	28.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.96%
Other Charges (kW)	527	\$ 2.8187	\$ 1,485.31	527	\$ 2.8187	\$ 1,485.31	\$ -	0.00%	10.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	50.22%
Total Bill before Taxes			\$ 13,929.37			\$ 13,961.43	\$ 32.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 882.19			\$ 837.69	-\$ 44.51	-5.05%	
Total Bill after Taxes			\$ 14,811.57			\$ 14,799.12	-\$ 12.45	-0.08%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9693	\$ 6,969.30	1,000	\$ 7.0334	\$ 7,033.40	\$ 64.10	0.92%	15.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0251	\$ 1,025.10	1,000	\$ 1.0251	\$ 1,025.10	\$ -	0.00%	2.29%
Sub-Total			\$ 7,995.73			\$ 8,059.84	\$ 64.11	0.80%	17.98%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	12.41%
Other Charges (kW)	1,054	\$ 2.8187	\$ 2,970.63	1,054	\$ 2.8187	\$ 2,970.63	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 44,768.72			\$ 44,832.83	\$ 64.11	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,835.35			\$ 2,689.97	-\$ 145.38	-5.13%	
Total Bill after Taxes			\$ 47,604.07			\$ 47,522.80	-\$ 81.27	-0.17%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9693	\$ 20,907.90	3,000	\$ 7.0334	\$ 21,100.20	\$ 192.30	0.92%	17.94%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0251	\$ 3,075.30	3,000	\$ 1.0251	\$ 3,075.30	\$ -	0.00%	2.61%
Sub-Total			\$ 23,984.53			\$ 24,176.84	\$ 192.31	0.80%	20.56%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.83%
Other Charges (kW)	3,162	\$ 2.8187	\$ 8,911.88	3,162	\$ 2.8187	\$ 8,911.88	\$ -	0.00%	7.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	60.00%
Total Bill before Taxes			\$ 117,412.44			\$ 117,604.75	\$ 192.31	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,436.12			\$ 7,056.29	-\$ 379.84	-5.11%	
Total Bill after Taxes			\$ 124,848.57			\$ 124,661.04	-\$ 187.53	-0.15%	

Sentinel Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9693	\$ 27,877.20	4,000	\$ 7.0334	\$ 28,133.60	\$ 256.40	0.92%	16.46%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0251	\$ 4,100.40	4,000	\$ 1.0251	\$ 4,100.40	\$ -	0.00%	2.40%
Sub-Total			\$ 31,978.93			\$ 32,235.34	\$ 256.41	0.80%	18.86%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.21%
Other Charges (kW)	4,216	\$ 2.8187	\$ 11,882.51	4,216	\$ 2.8187	\$ 11,882.51	\$ -	0.00%	6.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 170,638.86			\$ 170,895.27	\$ 256.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,807.13			\$ 10,253.72	-\$ 553.41	-5.12%	
Total Bill after Taxes			\$ 181,445.99			\$ 181,148.99	-\$ 297.00	-0.16%	

Street Lighting

Consumption

100,000 kWh
500 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0213	\$ 2,510.65	500	\$ 5.0675	\$ 2,533.75	\$ 23.10	0.92%	19.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7686	\$ 384.30	500	\$ 0.7686	\$ 384.30	\$ -	0.00%	2.99%
Sub-Total			\$ 2,895.61			\$ 2,918.72	\$ 23.11	0.80%	22.74%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	10.84%
Other Charges (kW)	527	\$ 2.7882	\$ 1,469.24	527	\$ 2.7882	\$ 1,469.24	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 12,810.38			\$ 12,833.49	\$ 23.11	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 811.32			\$ 770.01	-\$ 41.31	-5.09%	
Total Bill after Taxes			\$ 13,621.70			\$ 13,603.50	-\$ 18.20	-0.13%	

Street Lighting

Consumption

400,000 kWh
1000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0213	\$ 5,021.30	1,000	\$ 5.0675	\$ 5,067.50	\$ 46.20	0.92%	11.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7686	\$ 768.60	1,000	\$ 0.7686	\$ 768.60	\$ -	0.00%	1.81%
Sub-Total			\$ 5,790.56			\$ 5,836.77	\$ 46.21	0.80%	13.71%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	13.07%
Other Charges (kW)	1,054	\$ 2.7882	\$ 2,938.48	1,054	\$ 2.7882	\$ 2,938.48	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	66.22%
Total Bill before Taxes			\$ 42,531.41			\$ 42,577.62	\$ 46.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,693.66			\$ 2,554.66	-\$ 139.00	-5.16%	
Total Bill after Taxes			\$ 45,225.06			\$ 45,132.27	-\$ 92.79	-0.21%	

Street Lighting

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0213	\$ 15,063.90	3,000	\$ 5.0675	\$ 15,202.50	\$ 138.60	0.92%	13.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7686	\$ 2,305.80	3,000	\$ 0.7686	\$ 2,305.80	\$ -	0.00%	2.08%
Sub-Total			\$ 17,370.36			\$ 17,508.97	\$ 138.61	0.80%	15.80%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,162	\$ 2.7882	\$ 8,815.45	3,162	\$ 2.7882	\$ 8,815.45	\$ -	0.00%	7.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 110,701.84			\$ 110,840.45	\$ 138.61	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,011.12			\$ 6,650.43	-\$ 360.69	-5.14%	
Total Bill after Taxes			\$ 117,712.96			\$ 117,490.88	-\$ 222.08	-0.19%	

Street Lighting

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0539

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0213	\$ 20,085.20	4,000	\$ 5.0675	\$ 20,270.00	\$ 184.80	0.92%	12.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7686	\$ 3,074.40	4,000	\$ 0.7686	\$ 3,074.40	\$ -	0.00%	1.90%
Sub-Total			\$ 23,160.26			\$ 23,345.07	\$ 184.81	0.80%	14.42%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,216	\$ 2.7882	\$ 11,753.94	4,216	\$ 2.7882	\$ 11,753.94	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	65.40%
Total Bill before Taxes			\$ 161,691.62			\$ 161,876.43	\$ 184.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,240.47			\$ 9,712.59	-\$ 527.88	-5.15%	
Total Bill after Taxes			\$ 171,932.08			\$ 171,589.01	-\$ 343.07	-0.20%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Innisfil Hydro Distribution Systems Limited

EB-2007-0545, EB-2005-0382

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	65.11%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	5.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0039	\$ 0.39	100	\$ 0.0039	\$ 0.39	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.34			\$ 21.53	\$ 0.19	0.89%	71.56%
Other Charges (kWh)	105	\$ 0.0232	\$ 2.45	105	\$ 0.0232	\$ 2.45	\$ -	0.00%	8.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.11	105	\$ 0.0580	\$ 6.11	\$ -	0.00%	20.32%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 29.90			\$ 30.09	\$ 0.19	0.64%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.89			\$ 1.81	-\$ 0.09	-4.66%	
Total Bill after Taxes			\$ 31.79			\$ 31.89	\$ 0.10	0.32%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	42.74%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	8.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0039	\$ 0.98	250	\$ 0.0039	\$ 0.98	\$ -	0.00%	2.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.24			\$ 24.44	\$ 0.21	0.85%	53.32%
Other Charges (kWh)	263	\$ 0.0232	\$ 6.11	263	\$ 0.0232	\$ 6.11	\$ -	0.00%	13.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.28	263	\$ 0.0580	\$ 15.28	\$ -	0.00%	33.34%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 45.63			\$ 45.83	\$ 0.21	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.89			\$ 2.75	-\$ 0.14	-4.84%	
Total Bill after Taxes			\$ 48.52			\$ 48.58	\$ 0.07	0.13%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	27.18%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	10.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0039	\$ 1.95	500	\$ 0.0039	\$ 1.95	\$ -	0.00%	2.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.06			\$ 29.29	\$ 0.23	0.79%	40.64%
Other Charges (kWh)	527	\$ 0.0232	\$ 12.23	527	\$ 0.0232	\$ 12.23	\$ -	0.00%	16.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.56	527	\$ 0.0580	\$ 30.56	\$ -	0.00%	42.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 71.85			\$ 72.08	\$ 0.23	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.55			\$ 4.32	-\$ 0.23	-4.96%	
Total Bill after Taxes			\$ 76.40			\$ 76.40	\$ 0.00	0.01%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	19.92%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	11.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0039	\$ 2.93	750	\$ 0.0039	\$ 2.93	\$ -	0.00%	2.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.89			\$ 34.14	\$ 0.25	0.75%	34.72%
Other Charges (kWh)	790	\$ 0.0232	\$ 18.34	790	\$ 0.0232	\$ 18.34	\$ -	0.00%	18.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	790	\$ 0.0580	\$ 45.84	790	\$ 0.0580	\$ 45.84	\$ -	0.00%	46.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 98.07			\$ 98.32	\$ 0.25	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.21			\$ 5.90	-\$ 0.31	-5.02%	
Total Bill after Taxes			\$ 104.28			\$ 104.22	-\$ 0.06	-0.05%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	15.44%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0039	\$ 3.90	1,000	\$ 0.0039	\$ 3.90	\$ -	0.00%	3.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.71			\$ 38.99	\$ 0.28	0.72%	30.74%
Other Charges (kWh)	1054	\$ 0.0232	\$ 24.45	1054	\$ 0.0232	\$ 24.45	\$ -	0.00%	19.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.58%
Cost of Power Commodity (kW)	254	\$ 0.0670	\$ 17.01	254	\$ 0.0670	\$ 17.01	\$ -	0.00%	13.41%
Total Bill before Taxes			\$ 126.57			\$ 126.85	\$ 0.28	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.02			\$ 7.61	-\$ 0.41	-5.05%	
Total Bill after Taxes			\$ 134.59			\$ 134.46	-\$ 0.13	-0.09%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	10.64%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	12.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0039	\$ 5.85	1,500	\$ 0.0039	\$ 5.85	\$ -	0.00%	3.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.36			\$ 48.69	\$ 0.33	0.68%	26.45%
Other Charges (kWh)	1581	\$ 0.0232	\$ 36.68	1581	\$ 0.0232	\$ 36.68	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.21%
Cost of Power Commodity (kW)	781	\$ 0.0670	\$ 52.32	781	\$ 0.0670	\$ 52.32	\$ -	0.00%	28.42%
Total Bill before Taxes			\$ 183.75			\$ 184.08	\$ 0.33	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.64			\$ 11.04	-\$ 0.59	-5.09%	
Total Bill after Taxes			\$ 195.39			\$ 195.13	-\$ 0.26	-0.13%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.41			\$ 19.59	\$ 0.18	0.93%	8.12%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	12.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0039	\$ 7.80	2,000	\$ 0.0039	\$ 7.80	\$ -	0.00%	3.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.01			\$ 58.39	\$ 0.38	0.66%	24.20%
Other Charges (kWh)	2108	\$ 0.0232	\$ 48.90	2108	\$ 0.0232	\$ 48.90	\$ -	0.00%	20.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.23%
Cost of Power Commodity (kW)	1,308	\$ 0.0670	\$ 87.62	1,308	\$ 0.0670	\$ 87.62	\$ -	0.00%	36.31%
Total Bill before Taxes			\$ 240.93			\$ 241.31	\$ 0.38	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.26			\$ 14.48	-\$ 0.78	-5.11%	
Total Bill after Taxes			\$ 256.19			\$ 255.79	-\$ 0.40	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	26.49%
Distribution (kWh)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.1000	0.83%	8.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 51.45			\$ 51.88	\$ 0.43	0.84%	37.26%
Other Charges (kWh)	1054	\$ 0.0223	\$ 23.50	1054	\$ 0.0223	\$ 23.50	\$ -	0.00%	16.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	31.24%
Cost of Power Commodity (kW)	304	\$ 0.0670	\$ 20.36	304	\$ 0.0670	\$ 20.36	\$ -	0.00%	14.62%
Total Bill before Taxes			\$ 138.81			\$ 139.24	\$ 0.43	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.79			\$ 8.35	-\$ 0.44	-4.97%	
Total Bill after Taxes			\$ 147.60			\$ 147.60	-\$ 0.01	0.00%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	14.85%
Distribution (kWh)	2,000	\$ 0.0120	\$ 24.00	2,000	\$ 0.0121	\$ 24.20	\$ 0.2000	0.83%	9.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.35			\$ 66.88	\$ 0.53	0.80%	26.93%
Other Charges (kWh)	2108	\$ 0.0223	\$ 47.00	2108	\$ 0.0223	\$ 47.00	\$ -	0.00%	18.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.52%
Cost of Power Commodity (kW)	1,358	\$ 0.0670	\$ 90.97	1,358	\$ 0.0670	\$ 90.97	\$ -	0.00%	36.63%
Total Bill before Taxes			\$ 247.83			\$ 248.36	\$ 0.53	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.70			\$ 14.90	-\$ 0.79	-5.06%	
Total Bill after Taxes			\$ 263.52			\$ 263.26	-\$ 0.26	-0.10%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	6.41%
Distribution (kWh)	5,000	\$ 0.0120	\$ 60.00	5,000	\$ 0.0121	\$ 60.50	\$ 0.5000	0.83%	10.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0029	\$ 14.50	5,000	\$ 0.0029	\$ 14.50	\$ -	0.00%	2.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 111.05			\$ 111.88	\$ 0.83	0.75%	19.43%
Other Charges (kWh)	5270	\$ 0.0223	\$ 117.51	5270	\$ 0.0223	\$ 117.51	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.56%
Cost of Power Commodity (kW)	4,520	\$ 0.0670	\$ 302.81	4,520	\$ 0.0670	\$ 302.81	\$ -	0.00%	52.60%
Total Bill before Taxes			\$ 574.87			\$ 575.70	\$ 0.83	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.41			\$ 34.54	-\$ 1.87	-5.13%	
Total Bill after Taxes			\$ 611.27			\$ 610.24	-\$ 1.04	-0.17%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	3.29%
Distribution (kWh)	10,000	\$ 0.0120	\$ 120.00	10,000	\$ 0.0121	\$ 121.00	\$ 1.0000	0.83%	10.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0029	\$ 29.00	10,000	\$ 0.0029	\$ 29.00	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 185.55			\$ 186.88	\$ 1.33	0.72%	16.67%
Other Charges (kWh)	10539	\$ 0.0223	\$ 235.02	10539	\$ 0.0223	\$ 235.02	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.88%
Cost of Power Commodity (kW)	9,789	\$ 0.0670	\$ 655.86	9,789	\$ 0.0670	\$ 655.86	\$ -	0.00%	58.49%
Total Bill before Taxes			\$ 1,119.93			\$ 1,121.26	\$ 1.33	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.93			\$ 67.28	-\$ 3.65	-5.15%	
Total Bill after Taxes			\$ 1,190.86			\$ 1,188.54	-\$ 2.32	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 36.55			\$ 36.88	\$ 0.33	0.90%	2.21%
Distribution (kWh)	15,000	\$ 0.0120	\$ 180.00	15,000	\$ 0.0121	\$ 181.50	\$ 1.5000	0.83%	10.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0029	\$ 43.50	15,000	\$ 0.0029	\$ 43.50	\$ -	0.00%	2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 260.05			\$ 261.88	\$ 1.83	0.70%	15.71%
Other Charges (kWh)	15809	\$ 0.0223	\$ 352.53	15809	\$ 0.0223	\$ 352.53	\$ -	0.00%	21.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	60.53%
Total Bill before Taxes			\$ 1,665.00			\$ 1,666.83	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.45			\$ 100.01	-\$ 5.44	-5.16%	
Total Bill after Taxes			\$ 1,770.45			\$ 1,766.84	-\$ 3.61	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	15.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3372	\$ 200.23	60	\$ 3.3679	\$ 202.07	\$ 1.84	0.92%	8.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6634	\$ 39.80	60	\$ 0.6634	\$ 39.80	\$ -	0.00%	1.68%
Sub-Total			\$ 597.98			\$ 603.11	\$ 5.13	0.86%	25.53%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	8.83%
Other Charges (kW)	63	\$ 7.8774	\$ 498.12	63	\$ 7.8774	\$ 498.12	\$ -	0.00%	21.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.84%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	42.71%
Total Bill before Taxes			\$ 2,357.19			\$ 2,362.32	\$ 5.13	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 149.29			\$ 141.74	-\$ 7.55	-5.06%	
Total Bill after Taxes			\$ 2,506.48			\$ 2,504.06	-\$ 2.42	-0.10%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	7.27%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3372	\$ 333.72	100	\$ 3.3679	\$ 336.79	\$ 3.07	0.92%	6.78%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6634	\$ 66.34	100	\$ 0.6634	\$ 66.34	\$ -	0.00%	1.34%
Sub-Total			\$ 758.00			\$ 764.36	\$ 6.36	0.84%	15.38%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	11.20%
Other Charges (kW)	105	\$ 7.8774	\$ 830.20	105	\$ 7.8774	\$ 830.20	\$ -	0.00%	16.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	55.83%
Total Bill before Taxes			\$ 4,962.36			\$ 4,968.72	\$ 6.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 314.28			\$ 298.12	-\$ 16.16	-5.14%	
Total Bill after Taxes			\$ 5,276.64			\$ 5,266.84	-\$ 9.80	-0.19%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	2.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3372	\$ 1,668.60	500	\$ 3.3679	\$ 1,683.95	\$ 15.35	0.92%	11.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6634	\$ 331.70	500	\$ 0.6634	\$ 331.70	\$ -	0.00%	2.22%
Sub-Total			\$ 2,358.24			\$ 2,376.88	\$ 18.64	0.79%	15.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.29%
Other Charges (kW)	527	\$ 7.8774	\$ 4,151.00	527	\$ 7.8774	\$ 4,151.00	\$ -	0.00%	27.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	46.82%
Total Bill before Taxes			\$ 14,954.76			\$ 14,973.40	\$ 18.64	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 947.14			\$ 898.40	-\$ 48.73	-5.15%	
Total Bill after Taxes			\$ 15,901.90			\$ 15,871.81	-\$ 30.09	-0.19%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.78%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3372	\$ 3,337.20	1,000	\$ 3.3679	\$ 3,367.90	\$ 30.70	0.92%	7.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6634	\$ 663.40	1,000	\$ 0.6634	\$ 663.40	\$ -	0.00%	1.43%
Sub-Total			\$ 4,358.54			\$ 4,392.53	\$ 33.99	0.78%	9.45%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	11.97%
Other Charges (kW)	1,054	\$ 7.8774	\$ 8,301.99	1,054	\$ 7.8774	\$ 8,301.99	\$ -	0.00%	17.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	60.64%
Total Bill before Taxes			\$ 46,462.89			\$ 46,496.88	\$ 33.99	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,942.65			\$ 2,789.81	-\$ 152.84	-5.19%	
Total Bill after Taxes			\$ 49,405.54			\$ 49,286.70	-\$ 118.85	-0.24%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0539**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3372	\$ 10,011.60	3,000	\$ 3.3679	\$ 10,103.70	\$ 92.10	0.92%	8.29%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6634	\$ 1,990.20	3,000	\$ 0.6634	\$ 1,990.20	\$ -	0.00%	1.63%
Sub-Total			\$ 12,359.74			\$ 12,455.13	\$ 95.39	0.77%	10.22%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.41%
Other Charges (kW)	3,162	\$ 7.8774	\$ 24,905.98	3,162	\$ 7.8774	\$ 24,905.98	\$ -	0.00%	20.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 121,781.75			\$ 121,877.14	\$ 95.39	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,712.84			\$ 7,312.63	-\$ 400.22	-5.19%	
Total Bill after Taxes			\$ 129,494.59			\$ 129,189.76	-\$ 304.83	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 357.94			\$ 361.23	\$ 3.29	0.92%	0.20%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3372	\$ 13,348.80	4,000	\$ 3.3679	\$ 13,471.60	\$ 122.80	0.92%	7.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6634	\$ 2,653.60	4,000	\$ 0.6634	\$ 2,653.60	\$ -	0.00%	1.50%
Sub-Total			\$ 16,360.34			\$ 16,486.43	\$ 126.09	0.77%	9.34%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	11.82%
Other Charges (kW)	4,216	\$ 7.8774	\$ 33,207.97	4,216	\$ 7.8774	\$ 33,207.97	\$ -	0.00%	18.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	59.99%
Total Bill before Taxes			\$ 176,345.73			\$ 176,471.82	\$ 126.09	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,168.56			\$ 10,588.31	-\$ 580.25	-5.20%	
Total Bill after Taxes			\$ 187,514.29			\$ 187,060.13	-\$ 454.16	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	1.43%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	0.06%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0053	\$ 0.32	60	\$ 0.0053	\$ 0.32	\$ -	0.00%	0.02%
Sub-Total			\$ 19.18			\$ 19.35	\$ 0.18	0.92%	1.51%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0091	\$ 0.58	63	\$ 0.0091	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	78.76%
Total Bill before Taxes			\$ 1,280.85			\$ 1,281.02	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.12			\$ 76.86	-\$ 4.26	-5.25%	
Total Bill after Taxes			\$ 1,361.97			\$ 1,357.88	-\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0053	\$ 0.53	100	\$ 0.0053	\$ 0.53	\$ -	0.00%	0.02%
Sub-Total			\$ 19.87			\$ 20.05	\$ 0.18	0.91%	0.59%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0091	\$ 0.96	105	\$ 0.0091	\$ 0.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	81.71%
Total Bill before Taxes			\$ 3,394.99			\$ 3,395.17	\$ 0.18	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 215.02			\$ 203.71	-\$ 11.31	-5.26%	
Total Bill after Taxes			\$ 3,610.01			\$ 3,598.88	-\$ 11.13	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	0.07%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0053	\$ 2.65	500	\$ 0.0053	\$ 2.65	\$ -	0.00%	0.03%
Sub-Total			\$ 26.79			\$ 27.01	\$ 0.22	0.82%	0.32%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0091	\$ 4.80	527	\$ 0.0091	\$ 4.80	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	82.70%
Total Bill before Taxes			\$ 8,477.11			\$ 8,477.33	\$ 0.22	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 536.88			\$ 508.64	-\$ 28.24	-5.26%	
Total Bill after Taxes			\$ 9,014.00			\$ 8,985.97	-\$ 28.02	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.05%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0053	\$ 5.30	1,000	\$ 0.0053	\$ 5.30	\$ -	0.00%	0.02%
Sub-Total			\$ 35.44			\$ 35.71	\$ 0.27	0.76%	0.11%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	16.44%
Other Charges (kW)	1,054	\$ 0.0091	\$ 9.59	1,054	\$ 0.0091	\$ 9.59	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,847.39			\$ 33,847.66	\$ 0.27	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,143.67			\$ 2,030.86	-\$ 112.81	-5.26%	
Total Bill after Taxes			\$ 35,991.06			\$ 35,878.52	-\$ 112.54	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0053	\$ 15.90	3,000	\$ 0.0053	\$ 15.90	\$ -	0.00%	0.02%
Sub-Total			\$ 70.04			\$ 70.51	\$ 0.47	0.67%	0.08%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,162	\$ 0.0091	\$ 28.77	3,162	\$ 0.0091	\$ 28.77	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 84,614.84			\$ 84,615.31	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,358.94			\$ 5,076.92	-\$ 282.02	-5.26%	
Total Bill after Taxes			\$ 89,973.78			\$ 89,692.23	-\$ 281.55	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.14			\$ 18.31	\$ 0.17	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0053	\$ 21.20	4,000	\$ 0.0053	\$ 21.20	\$ -	0.00%	0.02%
Sub-Total			\$ 87.34			\$ 87.91	\$ 0.57	0.65%	0.07%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,216	\$ 0.0091	\$ 38.36	4,216	\$ 0.0091	\$ 38.36	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 126,903.12			\$ 126,903.69	\$ 0.57	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,037.20			\$ 7,614.22	-\$ 422.98	-5.26%	
Total Bill after Taxes			\$ 134,940.32			\$ 134,517.91	-\$ 422.41	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.07%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 6.9693	\$ 418.16	60	\$ 7.0334	\$ 422.00	\$ 3.85	0.92%	21.93%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0251	\$ 61.51	60	\$ 1.0251	\$ 61.51	\$ -	0.00%	3.20%
Sub-Total			\$ 480.99			\$ 484.85	\$ 3.86	0.80%	25.20%
Other Charges (kWh)	15809	\$ 0.0132	\$ 208.67	15809	\$ 0.0132	\$ 208.67	\$ -	0.00%	10.84%
Other Charges (kW)	63	\$ 2.8187	\$ 178.24	63	\$ 2.8187	\$ 178.24	\$ -	0.00%	9.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.26%
Cost of Power Commodity (kW)	15,059	\$ 0.0670	\$ 1,008.92	15,059	\$ 0.0670	\$ 1,008.92	\$ -	0.00%	52.43%
Total Bill before Taxes			\$ 1,920.32			\$ 1,924.18	\$ 3.86	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.62			\$ 115.45	-\$ 6.17	-5.07%	
Total Bill after Taxes			\$ 2,041.94			\$ 2,039.63	-\$ 2.31	-0.11%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 6.9693	\$ 696.93	100	\$ 7.0334	\$ 703.34	\$ 6.41	0.92%	15.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0251	\$ 102.51	100	\$ 1.0251	\$ 102.51	\$ -	0.00%	2.29%
Sub-Total			\$ 800.77			\$ 807.19	\$ 6.42	0.80%	18.02%
Other Charges (kWh)	42156	\$ 0.0132	\$ 556.46	42156	\$ 0.0132	\$ 556.46	\$ -	0.00%	12.43%
Other Charges (kW)	105	\$ 2.8187	\$ 297.06	105	\$ 2.8187	\$ 297.06	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,406	\$ 0.0670	\$ 2,774.20	41,406	\$ 0.0670	\$ 2,774.20	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 4,471.99			\$ 4,478.41	\$ 6.42	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 283.23			\$ 268.70	-\$ 14.52	-5.13%	
Total Bill after Taxes			\$ 4,755.22			\$ 4,747.12	-\$ 8.10	-0.17%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9693	\$ 3,484.65	500	\$ 7.0334	\$ 3,516.70	\$ 32.05	0.92%	25.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0251	\$ 512.55	500	\$ 1.0251	\$ 512.55	\$ -	0.00%	3.67%
Sub-Total			\$ 3,998.53			\$ 4,030.59	\$ 32.06	0.80%	28.87%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	9.96%
Other Charges (kW)	527	\$ 2.8187	\$ 1,485.31	527	\$ 2.8187	\$ 1,485.31	\$ -	0.00%	10.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.31%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	50.22%
Total Bill before Taxes			\$ 13,929.37			\$ 13,961.43	\$ 32.06	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 882.19			\$ 837.69	-\$ 44.51	-5.05%	
Total Bill after Taxes			\$ 14,811.57			\$ 14,799.12	-\$ 12.45	-0.08%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9693	\$ 6,969.30	1,000	\$ 7.0334	\$ 7,033.40	\$ 64.10	0.92%	15.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0251	\$ 1,025.10	1,000	\$ 1.0251	\$ 1,025.10	\$ -	0.00%	2.29%
Sub-Total			\$ 7,995.73			\$ 8,059.84	\$ 64.11	0.80%	17.98%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	12.41%
Other Charges (kW)	1,054	\$ 2.8187	\$ 2,970.63	1,054	\$ 2.8187	\$ 2,970.63	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	62.89%
Total Bill before Taxes			\$ 44,768.72			\$ 44,832.83	\$ 64.11	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,835.35			\$ 2,689.97	-\$ 145.38	-5.13%	
Total Bill after Taxes			\$ 47,604.07			\$ 47,522.80	-\$ 81.27	-0.17%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9693	\$ 20,907.90	3,000	\$ 7.0334	\$ 21,100.20	\$ 192.30	0.92%	17.94%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0251	\$ 3,075.30	3,000	\$ 1.0251	\$ 3,075.30	\$ -	0.00%	2.61%
Sub-Total			\$ 23,984.53			\$ 24,176.84	\$ 192.31	0.80%	20.56%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	11.83%
Other Charges (kW)	3,162	\$ 2.8187	\$ 8,911.88	3,162	\$ 2.8187	\$ 8,911.88	\$ -	0.00%	7.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	60.00%
Total Bill before Taxes			\$ 117,412.44			\$ 117,604.75	\$ 192.31	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,436.12			\$ 7,056.29	-\$ 379.84	-5.11%	
Total Bill after Taxes			\$ 124,848.57			\$ 124,661.04	-\$ 187.53	-0.15%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.33			\$ 1.34	\$ 0.01	0.75%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9693	\$ 27,877.20	4,000	\$ 7.0334	\$ 28,133.60	\$ 256.40	0.92%	16.46%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0251	\$ 4,100.40	4,000	\$ 1.0251	\$ 4,100.40	\$ -	0.00%	2.40%
Sub-Total			\$ 31,978.93			\$ 32,235.34	\$ 256.41	0.80%	18.86%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.21%
Other Charges (kW)	4,216	\$ 2.8187	\$ 11,882.51	4,216	\$ 2.8187	\$ 11,882.51	\$ -	0.00%	6.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 170,638.86			\$ 170,895.27	\$ 256.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,807.13			\$ 10,253.72	-\$ 553.41	-5.12%	
Total Bill after Taxes			\$ 181,445.99			\$ 181,148.99	-\$ 297.00	-0.16%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.0213	\$ 2,510.65	500	\$ 5.0675	\$ 2,533.75	\$ 23.10	0.92%	19.74%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7686	\$ 384.30	500	\$ 0.7686	\$ 384.30	\$ -	0.00%	2.99%
Sub-Total			\$ 2,895.61			\$ 2,918.72	\$ 23.11	0.80%	22.74%
Other Charges (kWh)	105390	\$ 0.0132	\$ 1,391.15	105390	\$ 0.0132	\$ 1,391.15	\$ -	0.00%	10.84%
Other Charges (kW)	527	\$ 2.7882	\$ 1,469.24	527	\$ 2.7882	\$ 1,469.24	\$ -	0.00%	11.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	104,640	\$ 0.0670	\$ 7,010.88	104,640	\$ 0.0670	\$ 7,010.88	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 12,810.38			\$ 12,833.49	\$ 23.11	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 811.32			\$ 770.01	-\$ 41.31	-5.09%	
Total Bill after Taxes			\$ 13,621.70			\$ 13,603.50	-\$ 18.20	-0.13%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.0213	\$ 5,021.30	1,000	\$ 5.0675	\$ 5,067.50	\$ 46.20	0.92%	11.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7686	\$ 768.60	1,000	\$ 0.7686	\$ 768.60	\$ -	0.00%	1.81%
Sub-Total			\$ 5,790.56			\$ 5,836.77	\$ 46.21	0.80%	13.71%
Other Charges (kWh)	421560	\$ 0.0132	\$ 5,564.59	421560	\$ 0.0132	\$ 5,564.59	\$ -	0.00%	13.07%
Other Charges (kW)	1,054	\$ 2.7882	\$ 2,938.48	1,054	\$ 2.7882	\$ 2,938.48	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,810	\$ 0.0670	\$ 28,194.27	420,810	\$ 0.0670	\$ 28,194.27	\$ -	0.00%	66.22%
Total Bill before Taxes			\$ 42,531.41			\$ 42,577.62	\$ 46.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,693.66			\$ 2,554.66	-\$ 139.00	-5.16%	
Total Bill after Taxes			\$ 45,225.06			\$ 45,132.27	-\$ 92.79	-0.21%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.0213	\$ 15,063.90	3,000	\$ 5.0675	\$ 15,202.50	\$ 138.60	0.92%	13.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7686	\$ 2,305.80	3,000	\$ 0.7686	\$ 2,305.80	\$ -	0.00%	2.08%
Sub-Total			\$ 17,370.36			\$ 17,508.97	\$ 138.61	0.80%	15.80%
Other Charges (kWh)	1053900	\$ 0.0132	\$ 13,911.48	1053900	\$ 0.0132	\$ 13,911.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,162	\$ 2.7882	\$ 8,815.45	3,162	\$ 2.7882	\$ 8,815.45	\$ -	0.00%	7.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,053,150	\$ 0.0670	\$ 70,561.05	1,053,150	\$ 0.0670	\$ 70,561.05	\$ -	0.00%	63.66%
Total Bill before Taxes			\$ 110,701.84			\$ 110,840.45	\$ 138.61	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,011.12			\$ 6,650.43	-\$ 360.69	-5.14%	
Total Bill after Taxes			\$ 117,712.96			\$ 117,490.88	-\$ 222.08	-0.19%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0539
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.66			\$ 0.67	\$ 0.01	1.52%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.0213	\$ 20,085.20	4,000	\$ 5.0675	\$ 20,270.00	\$ 184.80	0.92%	12.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7686	\$ 3,074.40	4,000	\$ 0.7686	\$ 3,074.40	\$ -	0.00%	1.90%
Sub-Total			\$ 23,160.26			\$ 23,345.07	\$ 184.81	0.80%	14.42%
Other Charges (kWh)	1580850	\$ 0.0132	\$ 20,867.22	1580850	\$ 0.0132	\$ 20,867.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,216	\$ 2.7882	\$ 11,753.94	4,216	\$ 2.7882	\$ 11,753.94	\$ -	0.00%	7.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,580,100	\$ 0.0670	\$ 105,866.70	1,580,100	\$ 0.0670	\$ 105,866.70	\$ -	0.00%	65.40%
Total Bill before Taxes			\$ 161,691.62			\$ 161,876.43	\$ 184.81	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,240.47			\$ 9,712.59	-\$ 527.88	-5.15%	
Total Bill after Taxes			\$ 171,932.08			\$ 171,589.01	-\$ 343.07	-0.20%	