

January 23, 2007

Ontario Energy Board
P.O. Box 2319
26th Floor
2300 Yonge Street
TORONTO, ON M4P 1E4

Re: Kenora Hydro Electric Corporation Ltd EB-2007-0547

Dear Sirs:

Enclosed please find one CD containing the 2007 IRM and Manager's Summary, along with a single PDF file of the same, and 3 paper copies of the summary and filing, as requested in your letter dated January 17, 2007.

Should you require anything further, please contact this office.

Sincerely,

Janice Robertson
Manager of Finance & Regulatory Affairs
Phone (807)467-2014



2007 IRM MODEL MANAGER'S SUMMARY

EB-2007-0547
JANUARY 26, 2007

- Janice Robertson
- Manager of Finance
& Regulatory Affairs
- jrobertson@kenora.ca
- Phone (807) 467-2014
- Fax (807) 467-2068



Submission:

Kenora Hydro submits the 2007 IRM Model including:

- One CD – containing the Manager’s Summary, and the 2007 IRM Model, saved both as a PDF document and in Excel.
- Eight paper copies of the Manager’s Summary and the 2007 IRM Model.

General Comments:

- Kenora Hydro did not use any alternative principles or mechanism for this rate setting model, it is filed as presented as instructed by the Report of the Board, December 20, 2006.
- Kenora Hydro’s current approved 2006 rates include a \$.26 per month charge for all Residential and General Service customers for Smart Meters.
- No CDM adjustment was required in this filing, as there was no approval for incremental CDM spending approved in the 2006 Rates.
- Kenora Hydro is not subject to LCT in the 2006 rate year.
- Customer impact as a result of this filing is minimal, less than a 1% pre-tax impact on rates for any class of customer (annualized impact).



Results:

Residential

Consumption	1,000 kWh 0 kW	Loss Factor	1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,000	\$ 0.0096	\$ 9.60	1,000	\$ 0.0097	\$ 9.70	\$ 0.1000	1.04%	43.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0015	-\$ 1.50	1,000	-\$ 0.0015	-\$ 1.50	\$ -	0.00%	-6.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.54			\$ 21.76	\$ 0.22	1.02%	20.71%
Other Charges (kWh)	1043	\$ 0.0198	\$ 20.65	1043	\$ 0.0198	\$ 20.65	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.15%
Cost of Power Commodity (kW)	243	\$ 0.0670	\$ 16.28	243	\$ 0.0670	\$ 16.28	\$ -	0.00%	15.49%
Total Bill before Taxes			\$ 104.87			\$ 105.09	\$ 0.22	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.64			\$ 6.31	-\$ 0.34	-5.06%	
Total Bill after Taxes			\$ 111.51			\$ 111.40	-\$ 0.12	-0.10%	



General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	5,000	\$ 0.0040	\$ 20.00	5,000	\$ 0.0040	\$ 20.00	\$ -	0.00%	88.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-22.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	8.41%
Other Charges (kWh)	5215	\$ 0.0191	\$ 99.61	5215	\$ 0.0191	\$ 99.61	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	9.01%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 482.63			\$ 482.86	\$ 0.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30.57			\$ 28.97	-\$ 1.59	-5.22%	
Total Bill after Taxes			\$ 513.20			\$ 511.83	-\$ 1.36	-0.27%	



General Service 50 to 4,999 kW

Consumption	100,000 kWh	Loss Factor 1.043
	500 kW	

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2056	\$ 602.80	500	\$ 1.2167	\$ 608.35	\$ 5.55	0.92%	2704.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4097	-\$ 204.85	500	-\$ 0.4097	-\$ 204.85	\$ -	0.00%	-910.67%
Sub-Total			\$ 760.97			\$ 769.86	\$ 8.89	1.17%	7.41%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.26%
Other Charges (kW)	522	\$ 2.4079	\$ 1,255.72	522	\$ 2.4079	\$ 1,255.72	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	66.81%
Total Bill before Taxes			\$ 10,374.80			\$ 10,383.69	\$ 8.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 657.07			\$ 623.02	-\$ 34.05	-5.18%	
Total Bill after Taxes			\$ 11,031.87			\$ 11,006.71	-\$ 25.16	-0.23%	



Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0041	\$ 0.25	60	\$ 0.0041	\$ 0.25	\$ -	0.00%	1.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0010	-\$ 0.06	60	-\$ 0.0010	-\$ 0.06	\$ -	0.00%	-0.27%
Sub-Total			\$ 12.86			\$ 12.98	\$ 0.12	0.93%	1.03%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.37%
Other Charges (kW)	63	\$ 0.0059	\$ 0.37	63	\$ 0.0059	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.12%
Total Bill before Taxes			\$ 1,261.20			\$ 1,261.32	\$ 0.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.88			\$ 75.68	-\$ 4.20	-5.25%	
Total Bill after Taxes			\$ 1,341.08			\$ 1,337.00	-\$ 4.08	-0.30%	



Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2683	\$ 1,134.15	500	\$ 2.2892	\$ 1,144.60	\$ 10.45	0.92%	5088.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5334	-\$ 266.70	500	-\$ 0.5334	-\$ 266.70	\$ -	0.00%	-1185.62%
Sub-Total			\$ 870.90			\$ 881.38	\$ 10.48	1.20%	8.65%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.51%
Other Charges (kW)	522	\$ 1.8271	\$ 952.83	522	\$ 1.8271	\$ 952.83	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	68.07%
Total Bill before Taxes			\$ 10,181.84			\$ 10,192.32	\$ 10.48	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 644.85			\$ 611.54	-\$ 33.31	-5.17%	
Total Bill after Taxes			\$ 10,826.69			\$ 10,803.86	-\$ 22.83	-0.21%	



Conclusion:

The typical customer will see impact of less than 1% impact annually, based on the results of this Model. It is noted that these results do not include any impact of the pending additional Smart Meter charge to be determined by the OEB. As this information was not available at the time of filing, the ultimate impact on customer bills is unknown.

This filing has been completed with the most current and accurate information at the time of filing. Best efforts were made to ensure this filing was accurate and complete as instructed in the “Report of the Board” of December 20, 2006.

Respectfully Submitted

Janice Robertson
for:
David Sinclair, President and CEO
Kenora Hydro



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Kenora Hydro Electric Corporation Ltd.

Licence Number: ED-2003-0030

IRM 2007 EB Number: EB-2007-0547

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0384

Date of Submission: January 23, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Janice Robertson

Title: Manager of Finance & Regulatory Affairs

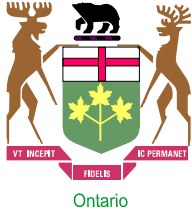
Phone Number: 807-467-2014

E-Mail Address: jrobertson@kenora.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service	Yes
3	Unmetered Scattered Load	Yes
4	Street Lighting	Yes
5	Service Class 5	No
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service.

Subclasses would be:

Overhead

- Transformers not on private property
- Transformers on private property

Underground

- Transformers not on private property
- Transformers on private property

General Service

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service).

Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V; 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Street Lighting

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and off by photoelectric cells. The consumption will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.44
Distribution Volumetric Rate	\$/kWh	0.0096
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0015)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Service Charge	\$	25.37
Distribution Volumetric Rate	\$/kWh	0.0040
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	363.02
Distribution Volumetric Rate	\$/kW	1.2056
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4097)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8149
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.5930
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	12.67
Distribution Volumetric Rate	\$/kWh	0.0041
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	3.45
Distribution Volumetric Rate	\$/kW	2.2683
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.5334)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3687
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.4584
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque charge (plus bank charges)	\$	25.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at meter - after regular hours	\$	415.00
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	65.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance fro transformer losses - applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor -- Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor -- Secondary Metered Customer > 5,000 kW	
Total Loss Factor -- Primary Metered Customer < 5,000 kW	1.0325
Total Loss Factor -- Primary Metered Customer > 5,000 kW	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 13.44	\$ 0.26	\$ 13.18	0.0096 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 25.37	\$ 0.26	\$ 25.11	0.0040 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 363.02	\$ 0.26	\$ 362.76	1.2056 \$/kW
<i>Unmetered Scattered Load</i>	\$ 12.67	\$ -	\$ 12.67	0.0041 \$/kWh
<i>Street Lighting</i>	\$ 3.45	\$ -	\$ 3.45	2.2683 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.18	\$13.30	\$	0.0096	\$0.0097	
<i>General Service Less Than 50 kW</i>	\$25.11	\$25.34	\$	0.0040	\$0.0040	
<i>General Service 50 to 4,999 kW</i>	\$362.76	\$366.10	\$	1.2056	\$1.2167	
<i>Unmetered Scattered Load</i>	\$12.67	\$12.79	\$	0.0041	\$0.0041	
<i>Street Lighting</i>	\$3.45	\$3.48	\$	2.2683	\$2.2892	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 13.30	\$ 0.26	\$ 13.56	0.0097
<i>General Service Less Than 50 kW</i>	\$ 25.34	\$ 0.26	\$ 25.60	0.0040
<i>General Service 50 to 4,999 kW</i>	\$ 366.10	\$ 0.26	\$ 366.36	1.2167
<i>Unmetered Scattered Load</i>	\$ 12.79	\$ -	\$ 12.79	0.0041
<i>Street Lighting</i>	\$ 3.48	\$ -	\$ 3.48	2.2892

Kenora Hydro Electric Corporation Ltd.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0547

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

All services supplied to single-family dwelling units for domestic or household purposes shall be classified as residential service.

Subclasses would be:

Overhead

- Transformers not on private property
- Transformers on private property

Underground

- Transformers not on private property
- Transformers on private property

General Service

All services other than those designated as residential service, municipal street lighting service. This includes combination type services where a variety of uses are made of the same service by the Customer (e.g. General Service less than 50 kVA combined with residential service).

Subclasses would be:

Demand less than 50 kVA - (100A @ 120/208V; 100A @ 120/240V, 60A @ 347/600V)

Demand equal to 50 kVA, up to 500 kVA - (1600A @ 120/208V; 600A @ 347/600V; 600A @ 120/240V)

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kVA and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Street Lighting

All service supplied to any electrical street lighting equipment owned by, or operated for, the City of Kenora that is used to illuminate roadways and sidewalks, etc. The street light equipment is not metered, and they turn on and off by photoelectric cells. The consumption will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.56
Distribution Volumetric Rate	\$/kWh	0.0097
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0015)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	25.60
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Kenora Hydro Electric Corporation Ltd.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0547

Distribution Volumetric Rate	\$/kWh	0.0040
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	366.36
Distribution Volumetric Rate	\$/kW	1.2167
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.4097)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8149
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.5930
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	12.79
Distribution Volumetric Rate	\$/kWh	0.0041
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0010)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	3.48
Distribution Volumetric Rate	\$/kW	2.2892
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.5334)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3687
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.4584
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	25.00
Returned cheque charge (plus bank charges)	\$	25.00

Kenora Hydro Electric Corporation Ltd.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0547

Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at meter - after regular hours	\$	415.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	65.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance fro transformer losses - applied to measured demand and energy	\$/kW	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor – Secondary Metered Customer > 5,000 kW	0.0000
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0325
Total Loss Factor – Primary Metered Customer > 5,000 kW	0.0000
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	100	\$ 0.0096	\$ 0.96	100	\$ 0.0097	\$ 0.97	\$ 0.0100	1.04%	4.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0015	-\$ 0.15	100	-\$ 0.0015	-\$ 0.15	\$ -	0.00%	-0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.25			\$ 14.38	\$ 0.13	0.91%	63.93%
Other Charges (kWh)	104	\$ 0.0198	\$ 2.07	104	\$ 0.0198	\$ 2.07	\$ -	0.00%	9.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.36			\$ 22.49	\$ 0.13	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.71%	
Total Bill after Taxes			\$ 23.78			\$ 23.84	\$ 0.06	0.27%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	250	\$ 0.0096	\$ 2.40	250	\$ 0.0097	\$ 2.43	\$ 0.0250	1.04%	10.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0015	-\$ 0.38	250	-\$ 0.0015	-\$ 0.38	\$ -	0.00%	-1.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.61	\$ 0.15	0.94%	43.49%
Other Charges (kWh)	261	\$ 0.0198	\$ 5.16	261	\$ 0.0198	\$ 5.16	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	42.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.75			\$ 35.90	\$ 0.15	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.88%	
Total Bill after Taxes			\$ 38.02			\$ 38.05	\$ 0.03	0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	500	\$ 0.0096	\$ 4.80	500	\$ 0.0097	\$ 4.85	\$ 0.0500	1.04%	21.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0015	-\$ 0.75	500	-\$ 0.0015	-\$ 0.75	\$ -	0.00%	-3.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.49			\$ 17.66	\$ 0.17	0.97%	30.33%
Other Charges (kWh)	522	\$ 0.0198	\$ 10.33	522	\$ 0.0198	\$ 10.33	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	51.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.06			\$ 58.23	\$ 0.17	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.68			\$ 3.49	-\$ 0.18	-4.99%	
Total Bill after Taxes			\$ 61.74			\$ 61.73	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	750	\$ 0.0096	\$ 7.20	750	\$ 0.0097	\$ 7.28	\$ 0.0750	1.04%	32.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0015	-\$ 1.13	750	-\$ 0.0015	-\$ 1.13	\$ -	0.00%	-5.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.52			\$ 19.71	\$ 0.20	1.00%	23.98%
Other Charges (kWh)	782	\$ 0.0198	\$ 15.49	782	\$ 0.0198	\$ 15.49	\$ -	0.00%	18.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	42.33%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	182	\$ 0.0670	\$ 12.21	\$ -	0.00%	14.85%
Total Bill before Taxes			\$ 82.01			\$ 82.21	\$ 0.20	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.93	-\$ 0.26	-5.04%	
Total Bill after Taxes			\$ 87.21			\$ 87.14	-\$ 0.07	-0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,000	\$ 0.0096	\$ 9.60	1,000	\$ 0.0097	\$ 9.70	\$ 0.1000	1.04%	43.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0015	-\$ 1.50	1,000	-\$ 0.0015	-\$ 1.50	\$ -	0.00%	-6.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.54			\$ 21.76	\$ 0.22	1.02%	20.36%
Other Charges (kWh)	1043	\$ 0.0198	\$ 20.65	1043	\$ 0.0198	\$ 20.65	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.56%
Cost of Power Commodity (kW)	443	\$ 0.0670	\$ 29.68	443	\$ 0.0670	\$ 29.68	\$ -	0.00%	27.77%
Total Bill before Taxes			\$ 106.67			\$ 106.89	\$ 0.22	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.76			\$ 6.41	-\$ 0.34	-5.07%	
Total Bill after Taxes			\$ 113.43			\$ 113.31	-\$ 0.12	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,500	\$ 0.0096	\$ 14.40	1,500	\$ 0.0097	\$ 14.55	\$ 0.1500	1.04%	64.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0015	-\$ 2.25	1,500	-\$ 0.0015	-\$ 2.25	\$ -	0.00%	-10.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.59			\$ 25.86	\$ 0.27	1.06%	16.55%
Other Charges (kWh)	1565	\$ 0.0198	\$ 30.98	1565	\$ 0.0198	\$ 30.98	\$ -	0.00%	19.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	22.27%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.62	965	\$ 0.0670	\$ 64.62	\$ -	0.00%	41.36%
Total Bill before Taxes			\$ 155.99			\$ 156.26	\$ 0.27	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.88			\$ 9.38	-\$ 0.50	-5.10%	
Total Bill after Taxes			\$ 165.87			\$ 165.63	-\$ 0.23	-0.14%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	2,000	\$ 0.0096	\$ 19.20	2,000	\$ 0.0097	\$ 19.40	\$ 0.2000	1.04%	86.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0015	-\$ 3.00	2,000	-\$ 0.0015	-\$ 3.00	\$ -	0.00%	-13.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.64			\$ 29.96	\$ 0.32	1.08%	14.57%
Other Charges (kWh)	2086	\$ 0.0198	\$ 41.30	2086	\$ 0.0198	\$ 41.30	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.92%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.56	1,486	\$ 0.0670	\$ 99.56	\$ -	0.00%	48.42%
Total Bill before Taxes			\$ 205.30			\$ 205.62	\$ 0.32	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.00			\$ 12.34	-\$ 0.67	-5.12%	
Total Bill after Taxes			\$ 218.31			\$ 217.96	-\$ 0.35	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh	Loss Factor 1.043
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Consumption 0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	1,000	\$ 0.0040	\$ 4.00	1,000	\$ 0.0040	\$ 4.00	\$ -	0.00%	17.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.37			\$ 28.60	\$ 0.23	0.81%	25.62%
Other Charges (kWh)	1043	\$ 0.0191	\$ 19.92	1043	\$ 0.0191	\$ 19.92	\$ -	0.00%	17.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.96%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.58%
Total Bill before Taxes			\$ 111.42			\$ 111.65	\$ 0.23	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.70	\$ 0.36	-5.07%	
Total Bill after Taxes			\$ 118.48			\$ 118.35	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	2,000	\$ 0.0040	\$ 8.00	2,000	\$ 0.0040	\$ 8.00	\$ -	0.00%	35.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-8.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.60	\$ 0.23	0.73%	15.46%
Other Charges (kWh)	2086	\$ 0.0191	\$ 39.84	2086	\$ 0.0191	\$ 39.84	\$ -	0.00%	19.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.28%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	43.78%
Total Bill before Taxes			\$ 204.22			\$ 204.45	\$ 0.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.93			\$ 12.27	-\$ 0.67	-5.16%	
Total Bill after Taxes			\$ 217.16			\$ 216.72	-\$ 0.44	-0.20%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	5,000	\$ 0.0040	\$ 20.00	5,000	\$ 0.0040	\$ 20.00	\$ -	0.00%	88.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-22.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	8.41%
Other Charges (kWh)	5215	\$ 0.0191	\$ 99.61	5215	\$ 0.0191	\$ 99.61	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	9.01%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 482.63			\$ 482.86	\$ 0.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30.57			\$ 28.97	-\$ 1.59	-5.22%	
Total Bill after Taxes			\$ 513.20			\$ 511.83	-\$ 1.36	-0.27%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	10,000	\$ 0.0040	\$ 40.00	10,000	\$ 0.0040	\$ 40.00	\$ -	0.00%	177.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-44.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.37			\$ 55.60	\$ 0.23	0.42%	5.87%
Other Charges (kWh)	10430	\$ 0.0191	\$ 199.21	10430	\$ 0.0191	\$ 199.21	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.59%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	68.49%
Total Bill before Taxes			\$ 946.64			\$ 946.87	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 59.95			\$ 56.81	\$ 3.14	-5.24%	
Total Bill after Taxes			\$ 1,006.60			\$ 1,003.69	-\$ 2.91	-0.29%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	15,000	\$ 0.0040	\$ 60.00	15,000	\$ 0.0040	\$ 60.00	\$ -	0.00%	266.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-66.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.37			\$ 70.60	\$ 0.23	0.33%	5.00%
Other Charges (kWh)	15645	\$ 0.0191	\$ 298.82	15645	\$ 0.0191	\$ 298.82	\$ -	0.00%	21.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.08%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	70.73%
Total Bill before Taxes			\$ 1,410.65			\$ 1,410.88	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 89.34			\$ 84.65	-\$ 4.69	-5.25%	
Total Bill after Taxes			\$ 1,500.00			\$ 1,495.54	-\$ 4.46	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2056	\$ 72.34	60	\$ 1.2167	\$ 73.00	\$ 0.67	0.92%	324.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4097	-\$ 24.58	60	-\$ 0.4097	-\$ 24.58	\$ -	0.00%	-109.28%
Sub-Total			\$ 410.77			\$ 414.78	\$ 4.01	0.98%	22.87%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	11.39%
Other Charges (kW)	63	\$ 2.4079	\$ 150.69	63	\$ 2.4079	\$ 150.69	\$ -	0.00%	8.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	55.03%
Total Bill before Taxes			\$ 1,809.44			\$ 1,813.45	\$ 4.01	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.60			\$ 108.81	-\$ 5.79	-5.05%	
Total Bill after Taxes			\$ 1,924.04			\$ 1,922.25	-\$ 1.79	-0.09%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2056	\$ 120.56	100	\$ 1.2167	\$ 121.67	\$ 1.11	0.92%	540.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4097	-\$ 40.97	100	-\$ 0.4097	-\$ 40.97	\$ -	0.00%	-182.13%
Sub-Total			\$ 442.61			\$ 447.06	\$ 4.45	1.01%	11.07%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	13.64%
Other Charges (kW)	104	\$ 2.4079	\$ 251.14	104	\$ 2.4079	\$ 251.14	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 4,032.95			\$ 4,037.40	\$ 4.45	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.42			\$ 242.24	-\$ 13.18	-5.16%	
Total Bill after Taxes			\$ 4,288.37			\$ 4,279.64	-\$ 8.73	-0.20%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2056	\$ 602.80	500	\$ 1.2167	\$ 608.35	\$ 5.55	0.92%	2704.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4097	-\$ 204.85	500	-\$ 0.4097	-\$ 204.85	\$ -	0.00%	-910.67%
Sub-Total			\$ 760.97			\$ 769.86	\$ 8.89	1.17%	7.41%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.26%
Other Charges (kW)	522	\$ 2.4079	\$ 1,255.72	522	\$ 2.4079	\$ 1,255.72	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	66.81%
Total Bill before Taxes			\$ 10,374.80			\$ 10,383.69	\$ 8.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 657.07			\$ 623.02	-\$ 34.05	-5.18%	
Total Bill after Taxes			\$ 11,031.87			\$ 11,006.71	-\$ 25.16	-0.23%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2056	\$ 1,205.60	1,000	\$ 1.2167	\$ 1,216.70	\$ 11.10	0.92%	5408.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4097	\$ 409.70	1,000	\$ 0.4097	\$ 409.70	\$ -	0.00%	-1821.33%
Sub-Total			\$ 1,158.92			\$ 1,173.36	\$ 14.44	1.25%	3.16%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.83%
Other Charges (kW)	1,043	\$ 2.4079	\$ 2,511.44	1,043	\$ 2.4079	\$ 2,511.44	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.13%
Total Bill before Taxes			\$ 37,123.05			\$ 37,137.49	\$ 14.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,351.13			\$ 2,228.25	\$ 122.88	-5.23%	
Total Bill after Taxes			\$ 39,474.18			\$ 39,365.74	\$ 108.44	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2056	\$ 3,616.80	3,000	\$ 1.2167	\$ 3,650.10	\$ 33.30	0.92%	16226.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4097	\$ 1,229.10	3,000	\$ 0.4097	\$ 1,229.10	\$ -	0.00%	-5463.99%
Sub-Total			\$ 2,750.72			\$ 2,787.36	\$ 36.64	1.33%	2.97%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.65%
Other Charges (kW)	3,129	\$ 2.4079	\$ 7,534.32	3,129	\$ 2.4079	\$ 7,534.32	\$ -	0.00%	8.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	74.32%
Total Bill before Taxes			\$ 93,926.89			\$ 93,963.53	\$ 36.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,948.70			\$ 5,637.81	\$ 310.89	-5.23%	
Total Bill after Taxes			\$ 99,875.59			\$ 99,601.34	\$ 274.25	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2056	\$ 4,822.40	4,000	\$ 1.2167	\$ 4,866.80	\$ 44.40	0.92%	21635.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4097	\$ 1,638.80	4,000	\$ 0.4097	\$ 1,638.80	\$ -	0.00%	-7285.32%
Sub-Total			\$ 3,546.62			\$ 3,594.36	\$ 47.74	1.35%	2.58%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.85%
Other Charges (kW)	4,172	\$ 2.4079	\$ 10,045.76	4,172	\$ 2.4079	\$ 10,045.76	\$ -	0.00%	7.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	75.32%
Total Bill before Taxes			\$ 139,058.53			\$ 139,106.27	\$ 47.74	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,807.04			\$ 8,346.38	\$ 460.66	-5.23%	
Total Bill after Taxes			\$ 147,865.57			\$ 147,452.64	\$ 412.92	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0041	\$ 0.25	60	\$ 0.0041	\$ 0.25	\$ -	0.00%	1.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	-0.27%
Sub-Total			\$ 12.86			\$ 12.98	\$ 0.12	0.93%	1.03%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.37%
Other Charges (kW)	63	\$ 0.0059	\$ 0.37	63	\$ 0.0059	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.12%
Total Bill before Taxes			\$ 1,261.20			\$ 1,261.32	\$ 0.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.88			\$ 75.68	\$ 4.20	-5.25%	
Total Bill after Taxes			\$ 1,341.08			\$ 1,337.00	\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0041	\$ 0.41	100	\$ 0.0041	\$ 0.41	\$ -	0.00%	1.82%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	-0.44%
Sub-Total			\$ 12.98			\$ 13.10	\$ 0.12	0.92%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0059	\$ 0.62	104	\$ 0.0059	\$ 0.62	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.79			\$ 3,352.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.34			\$ 201.17	\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,565.13			\$ 3,554.08	\$ 11.05	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0041	\$ 2.05	500	\$ 0.0041	\$ 2.05	\$ -	0.00%	9.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	-2.22%
Sub-Total			\$ 14.22			\$ 14.34	\$ 0.12	0.84%	0.17%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.44%
Other Charges (kW)	522	\$ 0.0059	\$ 3.08	522	\$ 0.0059	\$ 3.08	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.83%
Total Bill before Taxes			\$ 8,375.41			\$ 8,375.53	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.44			\$ 502.53	\$ 27.91	-5.26%	
Total Bill after Taxes			\$ 8,905.85			\$ 8,878.06	\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	18.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	-4.45%
Sub-Total			\$ 15.77			\$ 15.89	\$ 0.12	0.76%	0.05%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0059	\$ 6.15	1,043	\$ 0.0059	\$ 6.15	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 33,474.61			\$ 33,474.73	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.06			\$ 2,008.48	\$ 111.57	-5.26%	
Total Bill after Taxes			\$ 35,594.67			\$ 35,483.22	\$ 111.45	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0041	\$ 12.30	3,000	\$ 0.0041	\$ 12.30	\$ -	0.00%	54.68%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0010	\$ 3.00	3,000	\$ 0.0010	\$ 3.00	\$ -	0.00%	-13.34%
Sub-Total			\$ 21.97			\$ 22.09	\$ 0.12	0.55%	0.03%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.45%
Other Charges (kW)	3,129	\$ 0.0059	\$ 18.46	3,129	\$ 0.0059	\$ 18.46	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 83,682.28			\$ 83,682.40	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.88			\$ 5,020.94	\$ 278.93	-5.26%	

Total Bill after Taxes	\$ 88,982.16	\$ 88,703.35	-\$ 278.81	-0.31%
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0041	\$ 16.40	4,000	\$ 0.0041	\$ 16.40	\$ -	0.00%	72.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0010	-\$ 4.00	4,000	-\$ 0.0010	-\$ 4.00	\$ -	0.00%	-17.78%
Sub-Total			\$ 25.07			\$ 25.19	\$ 0.12	0.48%	0.02%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0059	\$ 24.61	4,172	\$ 0.0059	\$ 24.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.47%
Total Bill before Taxes			\$ 125,515.83			\$ 125,515.95	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,949.34			\$ 7,530.96	-\$ 418.38	-5.26%	
Total Bill after Taxes			\$ 133,465.17			\$ 133,046.91	-\$ 418.26	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,2683	\$ 136.10	60	\$ 2,2892	\$ 137.35	\$ 1.25	0.92%	610.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5334	-\$ 32.00	60	-\$ 0.5334	-\$ 32.00	\$ -	0.00%	-142.27%
Sub-Total			\$ 107.54			\$ 108.83	\$ 1.28	1.19%	7.40%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	14.04%
Other Charges (kW)	63	\$ 1.8271	\$ 114.34	63	\$ 1.8271	\$ 114.34	\$ -	0.00%	7.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.96%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 1,469.86			\$ 1,471.15	\$ 1.28	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 93.09			\$ 88.27	\$ 4.82	-5.18%	
Total Bill after Taxes			\$ 1,562.95			\$ 1,559.42	-\$ 3.54	-0.23%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,2683	\$ 226.83	100	\$ 2,2892	\$ 228.92	\$ 2.09	0.92%	1017.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5334	-\$ 53.34	100	-\$ 0.5334	-\$ 53.34	\$ -	0.00%	-237.12%
Sub-Total			\$ 176.94			\$ 179.06	\$ 2.12	1.20%	4.83%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	14.85%
Other Charges (kW)	104	\$ 1.8271	\$ 190.57	104	\$ 1.8271	\$ 190.57	\$ -	0.00%	5.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.17%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 3,706.70			\$ 3,708.82	\$ 2.12	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.76			\$ 222.53	-\$ 12.23	-5.21%	
Total Bill after Taxes			\$ 3,941.46			\$ 3,931.35	-\$ 10.11	-0.26%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2,2683	\$ 1,134.15	500	\$ 2,2892	\$ 1,144.60	\$ 10.45	0.92%	5088.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5334	-\$ 266.70	500	-\$ 0.5334	-\$ 266.70	\$ -	0.00%	-1185.62%
Sub-Total			\$ 870.90			\$ 881.38	\$ 10.48	1.20%	8.65%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.51%
Other Charges (kW)	522	\$ 1.8271	\$ 952.83	522	\$ 1.8271	\$ 952.83	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	68.07%
Total Bill before Taxes			\$ 10,181.84			\$ 10,192.32	\$ 10.48	0.10%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 644.85		\$ 611.54	-\$ 33.31	-5.17%	
Total Bill after Taxes	\$ 10,826.69		\$ 10,803.86	-\$ 22.83	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,268.3	\$ 2,268.30	1,000	\$ 2,289.2	\$ 2,289.20	\$ 20.90	0.92%	10176.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5334	-\$ 533.40	1,000	-\$ 0.5334	-\$ 533.40	\$ -	0.00%	-2371.24%
Sub-Total			\$ 1,738.35			\$ 1,759.28	\$ 20.93	1.20%	4.74%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.84%
Other Charges (kW)	1,043	\$ 1.8271	\$ 1,905.67	1,043	\$ 1.8271	\$ 1,905.67	\$ -	0.00%	5.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.17%
Total Bill before Taxes			\$ 37,096.71			\$ 37,117.64	\$ 20.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.46			\$ 2,227.06	\$ 122.40	-5.21%	
Total Bill after Taxes			\$ 39,446.16			\$ 39,344.69	-\$ 101.47	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,268.3	\$ 6,804.90	3,000	\$ 2,289.2	\$ 6,867.60	\$ 62.70	0.92%	30530.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5334	-\$ 1,600.20	3,000	-\$ 0.5334	-\$ 1,600.20	\$ -	0.00%	-7113.73%
Sub-Total			\$ 5,208.15			\$ 5,270.88	\$ 62.73	1.20%	5.57%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.55%
Other Charges (kW)	3,129	\$ 1.8271	\$ 5,717.00	3,129	\$ 1.8271	\$ 5,717.00	\$ -	0.00%	6.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	73.79%
Total Bill before Taxes			\$ 94,567.00			\$ 94,629.73	\$ 62.73	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,989.24			\$ 5,677.78	\$ 311.46	-5.20%	
Total Bill after Taxes			\$ 100,556.24			\$ 100,307.51	-\$ 248.73	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,268.3	\$ 9,073.20	4,000	\$ 2,289.2	\$ 9,156.80	\$ 83.60	0.92%	40706.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5334	-\$ 2,133.60	4,000	-\$ 0.5334	-\$ 2,133.60	\$ -	0.00%	-9484.97%
Sub-Total			\$ 6,943.05			\$ 7,026.68	\$ 83.63	1.20%	5.01%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.74%
Other Charges (kW)	4,172	\$ 1.8271	\$ 7,622.66	4,172	\$ 1.8271	\$ 7,622.66	\$ -	0.00%	5.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	74.77%
Total Bill before Taxes			\$ 140,031.86			\$ 140,115.49	\$ 83.63	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,868.68			\$ 8,406.93	\$ 461.76	-5.21%	
Total Bill after Taxes			\$ 148,900.55			\$ 148,522.42	-\$ 378.13	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	100	\$ 0.0096	\$ 0.96	100	\$ 0.0097	\$ 0.97	\$ 0.0100	1.04%	4.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0015	-\$ 0.15	100	-\$ 0.0015	-\$ 0.15	\$ -	0.00%	-0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.25			\$ 14.38	\$ 0.13	0.91%	63.93%
Other Charges (kWh)	104	\$ 0.0198	\$ 2.07	104	\$ 0.0198	\$ 2.07	\$ -	0.00%	9.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.36			\$ 22.49	\$ 0.13	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.71%	
Total Bill after Taxes			\$ 23.78			\$ 23.84	\$ 0.06	0.27%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	250	\$ 0.0096	\$ 2.40	250	\$ 0.0097	\$ 2.43	\$ 0.0250	1.04%	10.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0015	-\$ 0.38	250	-\$ 0.0015	-\$ 0.38	\$ -	0.00%	-1.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.61	\$ 0.15	0.94%	43.49%
Other Charges (kWh)	261	\$ 0.0198	\$ 5.16	261	\$ 0.0198	\$ 5.16	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	42.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.75			\$ 35.90	\$ 0.15	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.88%	
Total Bill after Taxes			\$ 38.02			\$ 38.05	\$ 0.03	0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	500	\$ 0.0096	\$ 4.80	500	\$ 0.0097	\$ 4.85	\$ 0.0500	1.04%	21.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0015	-\$ 0.75	500	-\$ 0.0015	-\$ 0.75	\$ -	0.00%	-3.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.49			\$ 17.66	\$ 0.17	0.97%	30.33%
Other Charges (kWh)	522	\$ 0.0198	\$ 10.33	522	\$ 0.0198	\$ 10.33	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	51.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.06			\$ 58.23	\$ 0.17	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.68			\$ 3.49	-\$ 0.18	-4.99%	
Total Bill after Taxes			\$ 61.74			\$ 61.73	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	750	\$ 0.0096	\$ 7.20	750	\$ 0.0097	\$ 7.28	\$ 0.0750	1.04%	32.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0015	-\$ 1.13	750	-\$ 0.0015	-\$ 1.13	\$ -	0.00%	-5.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.52			\$ 19.71	\$ 0.20	1.00%	24.46%
Other Charges (kWh)	782	\$ 0.0198	\$ 15.49	782	\$ 0.0198	\$ 15.49	\$ -	0.00%	19.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.37	\$ 10.57	30.38%	56.31%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	0	\$ 0.0670	\$ -	\$ -12.21	-100.00%	0.00%
Total Bill before Taxes			\$ 82.01			\$ 80.57	-\$ 1.45	-1.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.19			\$ 4.83	-\$ 0.36	-6.93%	
Total Bill after Taxes			\$ 87.21			\$ 85.40	-\$ 1.81	-2.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,000	\$ 0.0096	\$ 9.60	1,000	\$ 0.0097	\$ 9.70	\$ 0.1000	1.04%	43.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0015	-\$ 1.50	1,000	-\$ 0.0015	-\$ 1.50	\$ -	0.00%	-6.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.54			\$ 21.76	\$ 0.22	1.02%	21.07%
Other Charges (kWh)	1043	\$ 0.0198	\$ 20.65	1043	\$ 0.0198	\$ 20.65	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	56.15%
Cost of Power Commodity (kW)	443	\$ 0.0670	\$ 29.68	43	\$ 0.0670	\$ 2.88	\$ -26.80	-90.29%	2.79%
Total Bill before Taxes			\$ 106.67			\$ 103.29	-\$ 3.38	-3.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.76			\$ 6.20	-\$ 0.56	-8.26%	
Total Bill after Taxes			\$ 113.43			\$ 109.49	-\$ 3.94	-3.47%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,500	\$ 0.0096	\$ 14.40	1,500	\$ 0.0097	\$ 14.55	\$ 0.1500	1.04%	64.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0015	-\$ 2.25	1,500	-\$ 0.0015	-\$ 2.25	\$ -	0.00%	-10.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.59			\$ 25.86	\$ 0.27	1.06%	16.94%
Other Charges (kWh)	1565	\$ 0.0198	\$ 30.98	1565	\$ 0.0198	\$ 30.98	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.99%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.62	565	\$ 0.0670	\$ 37.82	\$ -26.80	-41.47%	24.78%
Total Bill before Taxes			\$ 155.99			\$ 152.66	-\$ 3.33	-2.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.88			\$ 9.16	-\$ 0.72	-7.29%	
Total Bill after Taxes			\$ 165.87			\$ 161.82	-\$ 4.05	-2.44%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	2,000	\$ 0.0096	\$ 19.20	2,000	\$ 0.0097	\$ 19.40	\$ 0.2000	1.04%	86.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0015	-\$ 3.00	2,000	-\$ 0.0015	-\$ 3.00	\$ -	0.00%	-13.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.64			\$ 29.96	\$ 0.32	1.08%	14.83%
Other Charges (kWh)	2086	\$ 0.0198	\$ 41.30	2086	\$ 0.0198	\$ 41.30	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	28.71%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.56	1,086	\$ 0.0670	\$ 72.76	\$ -26.80	-26.92%	36.02%
Total Bill before Taxes			\$ 205.30			\$ 202.02	-\$ 3.28	-1.60%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.00			\$ 12.12	-\$ 0.88	-6.78%	
Total Bill after Taxes			\$ 218.31			\$ 214.15	-\$ 4.16	-1.91%	

General Service Less Than 50 kW

Consumption	1,000 kWh	Loss Factor 1.043
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Consumption 0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	1,000	\$ 0.0040	\$ 4.00	1,000	\$ 0.0040	\$ 4.00	\$ -	0.00%	17.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.37			\$ 28.60	\$ 0.23	0.81%	25.62%
Other Charges (kWh)	1043	\$ 0.0191	\$ 19.92	1043	\$ 0.0191	\$ 19.92	\$ -	0.00%	17.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.96%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.58%
Total Bill before Taxes			\$ 111.42			\$ 111.65	\$ 0.23	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.70	\$ 0.36	-5.07%	
Total Bill after Taxes			\$ 118.48			\$ 118.35	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	2,000	\$ 0.0040	\$ 8.00	2,000	\$ 0.0040	\$ 8.00	\$ -	0.00%	35.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-8.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.60	\$ 0.23	0.73%	15.46%
Other Charges (kWh)	2086	\$ 0.0191	\$ 39.84	2086	\$ 0.0191	\$ 39.84	\$ -	0.00%	19.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.28%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	43.78%
Total Bill before Taxes			\$ 204.22			\$ 204.45	\$ 0.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.93			\$ 12.27	-\$ 0.67	-5.16%	
Total Bill after Taxes			\$ 217.16			\$ 216.72	-\$ 0.44	-0.20%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	5,000	\$ 0.0040	\$ 20.00	5,000	\$ 0.0040	\$ 20.00	\$ -	0.00%	88.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-22.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	8.41%
Other Charges (kWh)	5215	\$ 0.0191	\$ 99.61	5215	\$ 0.0191	\$ 99.61	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	9.01%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 482.63			\$ 482.86	\$ 0.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30.57			\$ 28.97	-\$ 1.59	-5.22%	
Total Bill after Taxes			\$ 513.20			\$ 511.83	-\$ 1.36	-0.27%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	10,000	\$ 0.0040	\$ 40.00	10,000	\$ 0.0040	\$ 40.00	\$ -	0.00%	177.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-44.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.37			\$ 55.60	\$ 0.23	0.42%	5.87%
Other Charges (kWh)	10430	\$ 0.0191	\$ 199.21	10430	\$ 0.0191	\$ 199.21	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.59%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	68.49%
Total Bill before Taxes			\$ 946.64			\$ 946.87	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 59.95			\$ 56.81	\$ 3.14	-5.24%	
Total Bill after Taxes			\$ 1,006.60			\$ 1,003.69	-\$ 2.91	-0.29%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	15,000	\$ 0.0040	\$ 60.00	15,000	\$ 0.0040	\$ 60.00	\$ -	0.00%	266.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-66.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.37			\$ 70.60	\$ 0.23	0.33%	5.00%
Other Charges (kWh)	15645	\$ 0.0191	\$ 298.82	15645	\$ 0.0191	\$ 298.82	\$ -	0.00%	21.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.08%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	70.73%
Total Bill before Taxes			\$ 1,410.65			\$ 1,410.88	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 89.34			\$ 84.65	-\$ 4.69	-5.25%	
Total Bill after Taxes			\$ 1,500.00			\$ 1,495.54	-\$ 4.46	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2056	\$ 72.34	60	\$ 1.2167	\$ 73.00	\$ 0.67	0.92%	324.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4097	-\$ 24.58	60	-\$ 0.4097	-\$ 24.58	\$ -	0.00%	-109.28%
Sub-Total			\$ 410.77			\$ 414.78	\$ 4.01	0.98%	22.87%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	11.39%
Other Charges (kW)	63	\$ 2.4079	\$ 150.69	63	\$ 2.4079	\$ 150.69	\$ -	0.00%	8.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	55.03%
Total Bill before Taxes			\$ 1,809.44			\$ 1,813.45	\$ 4.01	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.60			\$ 108.81	-\$ 5.79	-5.05%	
Total Bill after Taxes			\$ 1,924.04			\$ 1,922.25	-\$ 1.79	-0.09%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2056	\$ 120.56	100	\$ 1.2167	\$ 121.67	\$ 1.11	0.92%	540.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4097	-\$ 40.97	100	-\$ 0.4097	-\$ 40.97	\$ -	0.00%	-182.13%
Sub-Total			\$ 442.61			\$ 447.06	\$ 4.45	1.01%	11.07%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	13.64%
Other Charges (kW)	104	\$ 2.4079	\$ 251.14	104	\$ 2.4079	\$ 251.14	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 4,032.95			\$ 4,037.40	\$ 4.45	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.42			\$ 242.24	-\$ 13.18	-5.16%	
Total Bill after Taxes			\$ 4,288.37			\$ 4,279.64	-\$ 8.73	-0.20%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2056	\$ 602.80	500	\$ 1.2167	\$ 608.35	\$ 5.55	0.92%	2704.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4097	-\$ 204.85	500	-\$ 0.4097	-\$ 204.85	\$ -	0.00%	-910.67%
Sub-Total			\$ 760.97			\$ 769.86	\$ 8.89	1.17%	7.41%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.26%
Other Charges (kW)	522	\$ 2.4079	\$ 1,255.72	522	\$ 2.4079	\$ 1,255.72	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	66.81%
Total Bill before Taxes			\$ 10,374.80			\$ 10,383.69	\$ 8.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 657.07			\$ 623.02	-\$ 34.05	-5.18%	
Total Bill after Taxes			\$ 11,031.87			\$ 11,006.71	-\$ 25.16	-0.23%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2056	\$ 1,205.60	1,000	\$ 1.2167	\$ 1,216.70	\$ 11.10	0.92%	5408.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4097	\$ 409.70	1,000	\$ 0.4097	\$ 409.70	\$ -	0.00%	-1821.33%
Sub-Total			\$ 1,158.92			\$ 1,173.36	\$ 14.44	1.25%	3.16%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.83%
Other Charges (kW)	1,043	\$ 2.4079	\$ 2,511.44	1,043	\$ 2.4079	\$ 2,511.44	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.13%
Total Bill before Taxes			\$ 37,123.05			\$ 37,137.49	\$ 14.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,351.13			\$ 2,228.25	\$ 122.88	-5.23%	
Total Bill after Taxes			\$ 39,474.18			\$ 39,365.74	\$ 108.44	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2056	\$ 3,616.80	3,000	\$ 1.2167	\$ 3,650.10	\$ 33.30	0.92%	16226.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4097	\$ 1,229.10	3,000	\$ 0.4097	\$ 1,229.10	\$ -	0.00%	-5463.99%
Sub-Total			\$ 2,750.72			\$ 2,787.36	\$ 36.64	1.33%	2.97%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.65%
Other Charges (kW)	3,129	\$ 2.4079	\$ 7,534.32	3,129	\$ 2.4079	\$ 7,534.32	\$ -	0.00%	8.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	74.32%
Total Bill before Taxes			\$ 93,926.89			\$ 93,963.53	\$ 36.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,948.70			\$ 5,637.81	\$ 310.89	-5.23%	
Total Bill after Taxes			\$ 99,875.59			\$ 99,601.34	\$ 274.25	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2056	\$ 4,822.40	4,000	\$ 1.2167	\$ 4,866.80	\$ 44.40	0.92%	21635.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4097	\$ 1,638.80	4,000	\$ 0.4097	\$ 1,638.80	\$ -	0.00%	-7285.32%
Sub-Total			\$ 3,546.62			\$ 3,594.36	\$ 47.74	1.35%	2.58%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.85%
Other Charges (kW)	4,172	\$ 2.4079	\$ 10,045.76	4,172	\$ 2.4079	\$ 10,045.76	\$ -	0.00%	7.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	75.32%
Total Bill before Taxes			\$ 139,058.53			\$ 139,106.27	\$ 47.74	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,807.04			\$ 8,346.38	\$ 460.66	-5.23%	
Total Bill after Taxes			\$ 147,865.57			\$ 147,452.64	\$ 412.92	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0041	\$ 0.25	60	\$ 0.0041	\$ 0.25	\$ -	0.00%	1.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	-0.27%
Sub-Total			\$ 12.86			\$ 12.98	\$ 0.12	0.93%	1.03%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.37%
Other Charges (kW)	63	\$ 0.0059	\$ 0.37	63	\$ 0.0059	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.12%
Total Bill before Taxes			\$ 1,261.20			\$ 1,261.32	\$ 0.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.88			\$ 75.68	\$ 4.20	-5.25%	
Total Bill after Taxes			\$ 1,341.08			\$ 1,337.00	\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0041	\$ 0.41	100	\$ 0.0041	\$ 0.41	\$ -	0.00%	1.82%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$- 0.0010	\$- 0.10	100	\$- 0.0010	\$- 0.10	\$ -	0.00%	-0.44%
Sub-Total			\$ 12.98			\$ 13.10	\$ 0.12	0.92%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0059	\$ 0.62	104	\$ 0.0059	\$ 0.62	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.79			\$ 3,352.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.34			\$ 201.17	\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,565.13			\$ 3,554.08	\$ 11.05	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0041	\$ 2.05	500	\$ 0.0041	\$ 2.05	\$ -	0.00%	9.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$- 0.0010	\$- 0.50	500	\$- 0.0010	\$- 0.50	\$ -	0.00%	-2.22%
Sub-Total			\$ 14.22			\$ 14.34	\$ 0.12	0.84%	0.17%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.44%
Other Charges (kW)	522	\$ 0.0059	\$ 3.08	522	\$ 0.0059	\$ 3.08	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.83%
Total Bill before Taxes			\$ 8,375.41			\$ 8,375.53	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.44			\$ 502.53	\$ 27.91	-5.26%	
Total Bill after Taxes			\$ 8,905.85			\$ 8,878.06	\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	18.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$- 0.0010	\$- 1.00	1,000	\$- 0.0010	\$- 1.00	\$ -	0.00%	-4.45%
Sub-Total			\$ 15.77			\$ 15.89	\$ 0.12	0.76%	0.05%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0059	\$ 6.15	1,043	\$ 0.0059	\$ 6.15	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 33,474.61			\$ 33,474.73	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.06			\$ 2,008.48	\$ 111.57	-5.26%	
Total Bill after Taxes			\$ 35,594.67			\$ 35,483.22	\$ 111.45	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0041	\$ 12.30	3,000	\$ 0.0041	\$ 12.30	\$ -	0.00%	54.68%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$- 0.0010	\$- 3.00	3,000	\$- 0.0010	\$- 3.00	\$ -	0.00%	-13.34%
Sub-Total			\$ 21.97			\$ 22.09	\$ 0.12	0.55%	0.03%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.45%
Other Charges (kW)	3,129	\$ 0.0059	\$ 18.46	3,129	\$ 0.0059	\$ 18.46	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 83,682.28			\$ 83,682.40	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.88			\$ 5,020.94	\$ 278.93	-5.26%	

Total Bill after Taxes	\$ 88,982.16	\$ 88,703.35	-\$ 278.81	-0.31%
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0041	\$ 16.40	4,000	\$ 0.0041	\$ 16.40	\$ -	0.00%	72.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0010	-\$ 4.00	4,000	-\$ 0.0010	-\$ 4.00	\$ -	0.00%	-17.78%
Sub-Total			\$ 25.07			\$ 25.19	\$ 0.12	0.48%	0.02%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0059	\$ 24.61	4,172	\$ 0.0059	\$ 24.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.47%
Total Bill before Taxes			\$ 125,515.83			\$ 125,515.95	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,949.34			\$ 7,530.96	-\$ 418.38	-5.26%	
Total Bill after Taxes			\$ 133,465.17			\$ 133,046.91	-\$ 418.26	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,2683	\$ 136.10	60	\$ 2,2892	\$ 137.35	\$ 1.25	0.92%	610.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5334	-\$ 32.00	60	-\$ 0.5334	-\$ 32.00	\$ -	0.00%	-142.27%
Sub-Total			\$ 107.54			\$ 108.83	\$ 1.28	1.19%	7.40%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	14.04%
Other Charges (kW)	63	\$ 1.8271	\$ 114.34	63	\$ 1.8271	\$ 114.34	\$ -	0.00%	7.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.96%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 1,469.86			\$ 1,471.15	\$ 1.28	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 93.09			\$ 88.27	\$ 4.82	-5.18%	
Total Bill after Taxes			\$ 1,562.95			\$ 1,559.42	-\$ 3.54	-0.23%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,2683	\$ 226.83	100	\$ 2,2892	\$ 228.92	\$ 2.09	0.92%	1017.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5334	-\$ 53.34	100	-\$ 0.5334	-\$ 53.34	\$ -	0.00%	-237.12%
Sub-Total			\$ 176.94			\$ 179.06	\$ 2.12	1.20%	4.83%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	14.85%
Other Charges (kW)	104	\$ 1.8271	\$ 190.57	104	\$ 1.8271	\$ 190.57	\$ -	0.00%	5.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.17%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 3,706.70			\$ 3,708.82	\$ 2.12	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.76			\$ 222.53	-\$ 12.23	-5.21%	
Total Bill after Taxes			\$ 3,941.46			\$ 3,931.35	-\$ 10.11	-0.26%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2,2683	\$ 1,134.15	500	\$ 2,2892	\$ 1,144.60	\$ 10.45	0.92%	5088.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5334	-\$ 266.70	500	-\$ 0.5334	-\$ 266.70	\$ -	0.00%	-1185.62%
Sub-Total			\$ 870.90			\$ 881.38	\$ 10.48	1.20%	8.65%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.51%
Other Charges (kW)	522	\$ 1.8271	\$ 952.83	522	\$ 1.8271	\$ 952.83	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	68.07%
Total Bill before Taxes			\$ 10,181.84			\$ 10,192.32	\$ 10.48	0.10%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 644.85		\$ 611.54	-\$ 33.31	-5.17%	
Total Bill after Taxes	\$ 10,826.69		\$ 10,803.86	-\$ 22.83	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,268.3	\$ 2,268.30	1,000	\$ 2,289.2	\$ 2,289.20	\$ 20.90	0.92%	10176.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5334	-\$ 533.40	1,000	-\$ 0.5334	-\$ 533.40	\$ -	0.00%	-2371.24%
Sub-Total			\$ 1,738.35			\$ 1,759.28	\$ 20.93	1.20%	4.74%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.84%
Other Charges (kW)	1,043	\$ 1.8271	\$ 1,905.67	1,043	\$ 1.8271	\$ 1,905.67	\$ -	0.00%	5.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.17%
Total Bill before Taxes			\$ 37,096.71			\$ 37,117.64	\$ 20.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.46			\$ 2,227.06	\$ 122.40	-5.21%	
Total Bill after Taxes			\$ 39,446.16			\$ 39,344.69	-\$ 101.47	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,268.3	\$ 6,804.90	3,000	\$ 2,289.2	\$ 6,867.60	\$ 62.70	0.92%	30530.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5334	-\$ 1,600.20	3,000	-\$ 0.5334	-\$ 1,600.20	\$ -	0.00%	-7113.73%
Sub-Total			\$ 5,208.15			\$ 5,270.88	\$ 62.73	1.20%	5.57%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.55%
Other Charges (kW)	3,129	\$ 1.8271	\$ 5,717.00	3,129	\$ 1.8271	\$ 5,717.00	\$ -	0.00%	6.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	73.79%
Total Bill before Taxes			\$ 94,567.00			\$ 94,629.73	\$ 62.73	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,989.24			\$ 5,677.78	\$ 311.46	-5.20%	
Total Bill after Taxes			\$ 100,556.24			\$ 100,307.51	-\$ 248.73	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,268.3	\$ 9,073.20	4,000	\$ 2,289.2	\$ 9,156.80	\$ 83.60	0.92%	40706.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5334	-\$ 2,133.60	4,000	-\$ 0.5334	-\$ 2,133.60	\$ -	0.00%	-9484.97%
Sub-Total			\$ 6,943.05			\$ 7,026.68	\$ 83.63	1.20%	5.01%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.74%
Other Charges (kW)	4,172	\$ 1.8271	\$ 7,622.66	4,172	\$ 1.8271	\$ 7,622.66	\$ -	0.00%	5.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	74.77%
Total Bill before Taxes			\$ 140,031.86			\$ 140,115.49	\$ 83.63	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,868.68			\$ 8,406.93	\$ 461.76	-5.21%	
Total Bill after Taxes			\$ 148,900.55			\$ 148,522.42	-\$ 378.13	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kenora Hydro Electric Corporation Ltd.

EB-2007-0547, EB-2005-0384

January 23, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Residential				
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	100	\$ 0.0096	\$ 0.96	100	\$ 0.0097	\$ 0.97	\$ 0.0100	1.04%	4.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0015	-\$ 0.15	100	-\$ 0.0015	-\$ 0.15	\$ -	0.00%	-0.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.25			\$ 14.38	\$ 0.13	0.91%	63.93%
Other Charges (kWh)	104	\$ 0.0198	\$ 2.07	104	\$ 0.0198	\$ 2.07	\$ -	0.00%	9.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	26.89%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.36			\$ 22.49	\$ 0.13	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.42			\$ 1.35	-\$ 0.07	-4.71%	
Total Bill after Taxes			\$ 23.78			\$ 23.84	\$ 0.06	0.27%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	250	\$ 0.0096	\$ 2.40	250	\$ 0.0097	\$ 2.43	\$ 0.0250	1.04%	10.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0015	-\$ 0.38	250	-\$ 0.0015	-\$ 0.38	\$ -	0.00%	-1.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.47			\$ 15.61	\$ 0.15	0.94%	43.49%
Other Charges (kWh)	261	\$ 0.0198	\$ 5.16	261	\$ 0.0198	\$ 5.16	\$ -	0.00%	14.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	42.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.75			\$ 35.90	\$ 0.15	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.26			\$ 2.15	-\$ 0.11	-4.88%	
Total Bill after Taxes			\$ 38.02			\$ 38.05	\$ 0.03	0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	500	\$ 0.0096	\$ 4.80	500	\$ 0.0097	\$ 4.85	\$ 0.0500	1.04%	21.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0015	-\$ 0.75	500	-\$ 0.0015	-\$ 0.75	\$ -	0.00%	-3.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.49			\$ 17.66	\$ 0.17	0.97%	30.33%
Other Charges (kWh)	522	\$ 0.0198	\$ 10.33	522	\$ 0.0198	\$ 10.33	\$ -	0.00%	17.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	51.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 58.06			\$ 58.23	\$ 0.17	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.68			\$ 3.49	-\$ 0.18	-4.99%	
Total Bill after Taxes			\$ 61.74			\$ 61.73	-\$ 0.01	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	750	\$ 0.0096	\$ 7.20	750	\$ 0.0097	\$ 7.28	\$ 0.0750	1.04%	32.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0015	-\$ 1.13	750	-\$ 0.0015	-\$ 1.13	\$ -	0.00%	-5.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.52			\$ 19.71	\$ 0.20	1.00%	24.46%
Other Charges (kWh)	782	\$ 0.0198	\$ 15.49	782	\$ 0.0198	\$ 15.49	\$ -	0.00%	19.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	56.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 80.37			\$ 80.57	\$ 0.20	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.09			\$ 4.83	-\$ 0.26	-5.03%	
Total Bill after Taxes			\$ 85.46			\$ 85.40	-\$ 0.06	-0.07%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,000	\$ 0.0096	\$ 9.60	1,000	\$ 0.0097	\$ 9.70	\$ 0.1000	1.04%	43.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0015	-\$ 1.50	1,000	-\$ 0.0015	-\$ 1.50	\$ -	0.00%	-6.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.54			\$ 21.76	\$ 0.22	1.02%	20.71%
Other Charges (kWh)	1043	\$ 0.0198	\$ 20.65	1043	\$ 0.0198	\$ 20.65	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.15%
Cost of Power Commodity (kW)	243	\$ 0.0670	\$ 16.28	243	\$ 0.0670	\$ 16.28	\$ -	0.00%	15.49%
Total Bill before Taxes			\$ 104.87			\$ 105.09	\$ 0.22	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.64			\$ 6.31	-\$ 0.34	-5.06%	
Total Bill after Taxes			\$ 111.51			\$ 111.40	-\$ 0.12	-0.10%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	1,500	\$ 0.0096	\$ 14.40	1,500	\$ 0.0097	\$ 14.55	\$ 0.1500	1.04%	64.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0015	-\$ 2.25	1,500	-\$ 0.0015	-\$ 2.25	\$ -	0.00%	-10.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.59			\$ 25.86	\$ 0.27	1.06%	16.74%
Other Charges (kWh)	1565	\$ 0.0198	\$ 30.98	1565	\$ 0.0198	\$ 30.98	\$ -	0.00%	20.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	30.04%
Cost of Power Commodity (kW)	765	\$ 0.0670	\$ 51.22	765	\$ 0.0670	\$ 51.22	\$ -	0.00%	33.16%
Total Bill before Taxes			\$ 154.19			\$ 154.46	\$ 0.27	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.77			\$ 9.27	-\$ 0.50	-5.10%	
Total Bill after Taxes			\$ 163.95			\$ 163.73	-\$ 0.23	-0.14%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.44			\$ 13.56	\$ 0.12	0.89%	60.28%
Distribution (kWh)	2,000	\$ 0.0096	\$ 19.20	2,000	\$ 0.0097	\$ 19.40	\$ 0.2000	1.04%	86.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0015	-\$ 3.00	2,000	-\$ 0.0015	-\$ 3.00	\$ -	0.00%	-13.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.64			\$ 29.96	\$ 0.32	1.08%	14.70%
Other Charges (kWh)	2086	\$ 0.0198	\$ 41.30	2086	\$ 0.0198	\$ 41.30	\$ -	0.00%	20.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.76%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.16	1,286	\$ 0.0670	\$ 86.16	\$ -	0.00%	42.27%
Total Bill before Taxes			\$ 203.50			\$ 203.82	\$ 0.32	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.89			\$ 12.23	-\$ 0.66	-5.11%	
Total Bill after Taxes			\$ 216.39			\$ 216.05	-\$ 0.34	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh	Loss Factor 1.043
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Consumption 0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	1,000	\$ 0.0040	\$ 4.00	1,000	\$ 0.0040	\$ 4.00	\$ -	0.00%	17.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0010	-\$ 1.00	1,000	-\$ 0.0010	-\$ 1.00	\$ -	0.00%	-4.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.37			\$ 28.60	\$ 0.23	0.81%	25.62%
Other Charges (kWh)	1043	\$ 0.0191	\$ 19.92	1043	\$ 0.0191	\$ 19.92	\$ -	0.00%	17.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.96%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.58%
Total Bill before Taxes			\$ 111.42			\$ 111.65	\$ 0.23	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.06			\$ 6.70	\$ 0.36	-5.07%	
Total Bill after Taxes			\$ 118.48			\$ 118.35	-\$ 0.13	-0.11%	

General Service Less Than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	2,000	\$ 0.0040	\$ 8.00	2,000	\$ 0.0040	\$ 8.00	\$ -	0.00%	35.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0010	-\$ 2.00	2,000	-\$ 0.0010	-\$ 2.00	\$ -	0.00%	-8.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.60	\$ 0.23	0.73%	15.46%
Other Charges (kWh)	2086	\$ 0.0191	\$ 39.84	2086	\$ 0.0191	\$ 39.84	\$ -	0.00%	19.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	21.28%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	43.78%
Total Bill before Taxes			\$ 204.22			\$ 204.45	\$ 0.23	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.93			\$ 12.27	-\$ 0.67	-5.16%	
Total Bill after Taxes			\$ 217.16			\$ 216.72	-\$ 0.44	-0.20%	

General Service Less Than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	5,000	\$ 0.0040	\$ 20.00	5,000	\$ 0.0040	\$ 20.00	\$ -	0.00%	88.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0010	-\$ 5.00	5,000	-\$ 0.0010	-\$ 5.00	\$ -	0.00%	-22.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.37			\$ 40.60	\$ 0.23	0.57%	8.41%
Other Charges (kWh)	5215	\$ 0.0191	\$ 99.61	5215	\$ 0.0191	\$ 99.61	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	9.01%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	61.95%
Total Bill before Taxes			\$ 482.63			\$ 482.86	\$ 0.23	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30.57			\$ 28.97	-\$ 1.59	-5.22%	
Total Bill after Taxes			\$ 513.20			\$ 511.83	-\$ 1.36	-0.27%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	10,000	\$ 0.0040	\$ 40.00	10,000	\$ 0.0040	\$ 40.00	\$ -	0.00%	177.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0010	-\$ 10.00	10,000	-\$ 0.0010	-\$ 10.00	\$ -	0.00%	-44.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.37			\$ 55.60	\$ 0.23	0.42%	5.87%
Other Charges (kWh)	10430	\$ 0.0191	\$ 199.21	10430	\$ 0.0191	\$ 199.21	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.59%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	68.49%
Total Bill before Taxes			\$ 946.64			\$ 946.87	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 59.95			\$ 56.81	\$ 3.14	-5.24%	
Total Bill after Taxes			\$ 1,006.60			\$ 1,003.69	-\$ 2.91	-0.29%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.37			\$ 25.60	\$ 0.23	0.91%	113.81%
Distribution (kWh)	15,000	\$ 0.0040	\$ 60.00	15,000	\$ 0.0040	\$ 60.00	\$ -	0.00%	266.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0010	-\$ 15.00	15,000	-\$ 0.0010	-\$ 15.00	\$ -	0.00%	-66.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 70.37			\$ 70.60	\$ 0.23	0.33%	5.00%
Other Charges (kWh)	15645	\$ 0.0191	\$ 298.82	15645	\$ 0.0191	\$ 298.82	\$ -	0.00%	21.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.08%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	70.73%
Total Bill before Taxes			\$ 1,410.65			\$ 1,410.88	\$ 0.23	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 89.34			\$ 84.65	-\$ 4.69	-5.25%	
Total Bill after Taxes			\$ 1,500.00			\$ 1,495.54	-\$ 4.46	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2056	\$ 72.34	60	\$ 1.2167	\$ 73.00	\$ 0.67	0.92%	324.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4097	-\$ 24.58	60	-\$ 0.4097	-\$ 24.58	\$ -	0.00%	-109.28%
Sub-Total			\$ 410.77			\$ 414.78	\$ 4.01	0.98%	22.87%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	11.39%
Other Charges (kW)	63	\$ 2.4079	\$ 150.69	63	\$ 2.4079	\$ 150.69	\$ -	0.00%	8.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	55.03%
Total Bill before Taxes			\$ 1,809.44			\$ 1,813.45	\$ 4.01	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.60			\$ 108.81	-\$ 5.79	-5.05%	
Total Bill after Taxes			\$ 1,924.04			\$ 1,922.25	-\$ 1.79	-0.09%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2056	\$ 120.56	100	\$ 1.2167	\$ 121.67	\$ 1.11	0.92%	540.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4097	-\$ 40.97	100	-\$ 0.4097	-\$ 40.97	\$ -	0.00%	-182.13%
Sub-Total			\$ 442.61			\$ 447.06	\$ 4.45	1.01%	11.07%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	13.64%
Other Charges (kW)	104	\$ 2.4079	\$ 251.14	104	\$ 2.4079	\$ 251.14	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	67.99%
Total Bill before Taxes			\$ 4,032.95			\$ 4,037.40	\$ 4.45	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.42			\$ 242.24	-\$ 13.18	-5.16%	
Total Bill after Taxes			\$ 4,288.37			\$ 4,279.64	-\$ 8.73	-0.20%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2056	\$ 602.80	500	\$ 1.2167	\$ 608.35	\$ 5.55	0.92%	2704.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4097	-\$ 204.85	500	-\$ 0.4097	-\$ 204.85	\$ -	0.00%	-910.67%
Sub-Total			\$ 760.97			\$ 769.86	\$ 8.89	1.17%	7.41%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.26%
Other Charges (kW)	522	\$ 2.4079	\$ 1,255.72	522	\$ 2.4079	\$ 1,255.72	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	66.81%
Total Bill before Taxes			\$ 10,374.80			\$ 10,383.69	\$ 8.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 657.07			\$ 623.02	-\$ 34.05	-5.18%	
Total Bill after Taxes			\$ 11,031.87			\$ 11,006.71	-\$ 25.16	-0.23%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2056	\$ 1,205.60	1,000	\$ 1.2167	\$ 1,216.70	\$ 11.10	0.92%	5408.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4097	\$ 409.70	1,000	\$ 0.4097	\$ 409.70	\$ -	0.00%	-1821.33%
Sub-Total			\$ 1,158.92			\$ 1,173.36	\$ 14.44	1.25%	3.16%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.83%
Other Charges (kW)	1,043	\$ 2.4079	\$ 2,511.44	1,043	\$ 2.4079	\$ 2,511.44	\$ -	0.00%	6.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.13%
Total Bill before Taxes			\$ 37,123.05			\$ 37,137.49	\$ 14.44	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,351.13			\$ 2,228.25	\$ 122.88	-5.23%	
Total Bill after Taxes			\$ 39,474.18			\$ 39,365.74	\$ 108.44	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2056	\$ 3,616.80	3,000	\$ 1.2167	\$ 3,650.10	\$ 33.30	0.92%	16226.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4097	\$ 1,229.10	3,000	\$ 0.4097	\$ 1,229.10	\$ -	0.00%	-5463.99%
Sub-Total			\$ 2,750.72			\$ 2,787.36	\$ 36.64	1.33%	2.97%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.65%
Other Charges (kW)	3,129	\$ 2.4079	\$ 7,534.32	3,129	\$ 2.4079	\$ 7,534.32	\$ -	0.00%	8.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	74.32%
Total Bill before Taxes			\$ 93,926.89			\$ 93,963.53	\$ 36.64	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,948.70			\$ 5,637.81	\$ 310.89	-5.23%	
Total Bill after Taxes			\$ 99,875.59			\$ 99,601.34	\$ 274.25	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 363.02			\$ 366.36	\$ 3.34	0.92%	1628.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2056	\$ 4,822.40	4,000	\$ 1.2167	\$ 4,866.80	\$ 44.40	0.92%	21635.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4097	\$ 1,638.80	4,000	\$ 0.4097	\$ 1,638.80	\$ -	0.00%	-7285.32%
Sub-Total			\$ 3,546.62			\$ 3,594.36	\$ 47.74	1.35%	2.58%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.85%
Other Charges (kW)	4,172	\$ 2.4079	\$ 10,045.76	4,172	\$ 2.4079	\$ 10,045.76	\$ -	0.00%	7.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	75.32%
Total Bill before Taxes			\$ 139,058.53			\$ 139,106.27	\$ 47.74	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,807.04			\$ 8,346.38	\$ 460.66	-5.23%	
Total Bill after Taxes			\$ 147,865.57			\$ 147,452.64	\$ 412.92	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0041	\$ 0.25	60	\$ 0.0041	\$ 0.25	\$ -	0.00%	1.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	-0.27%
Sub-Total			\$ 12.86			\$ 12.98	\$ 0.12	0.93%	1.03%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.37%
Other Charges (kW)	63	\$ 0.0059	\$ 0.37	63	\$ 0.0059	\$ 0.37	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.12%
Total Bill before Taxes			\$ 1,261.20			\$ 1,261.32	\$ 0.12	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.88			\$ 75.68	\$ 4.20	-5.25%	
Total Bill after Taxes			\$ 1,341.08			\$ 1,337.00	\$ 4.08	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0041	\$ 0.41	100	\$ 0.0041	\$ 0.41	\$ -	0.00%	1.82%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$- 0.0010	\$- 0.10	100	\$- 0.0010	\$- 0.10	\$ -	0.00%	-0.44%
Sub-Total			\$ 12.98			\$ 13.10	\$ 0.12	0.92%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0059	\$ 0.62	104	\$ 0.0059	\$ 0.62	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.79			\$ 3,352.91	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.34			\$ 201.17	\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,565.13			\$ 3,554.08	\$ 11.05	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0041	\$ 2.05	500	\$ 0.0041	\$ 2.05	\$ -	0.00%	9.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$- 0.0010	\$- 0.50	500	\$- 0.0010	\$- 0.50	\$ -	0.00%	-2.22%
Sub-Total			\$ 14.22			\$ 14.34	\$ 0.12	0.84%	0.17%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.44%
Other Charges (kW)	522	\$ 0.0059	\$ 3.08	522	\$ 0.0059	\$ 3.08	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.83%
Total Bill before Taxes			\$ 8,375.41			\$ 8,375.53	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.44			\$ 502.53	\$ 27.91	-5.26%	
Total Bill after Taxes			\$ 8,905.85			\$ 8,878.06	\$ 27.79	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0041	\$ 4.10	1,000	\$ 0.0041	\$ 4.10	\$ -	0.00%	18.23%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$- 0.0010	\$- 1.00	1,000	\$- 0.0010	\$- 1.00	\$ -	0.00%	-4.45%
Sub-Total			\$ 15.77			\$ 15.89	\$ 0.12	0.76%	0.05%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.45%
Other Charges (kW)	1,043	\$ 0.0059	\$ 6.15	1,043	\$ 0.0059	\$ 6.15	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 33,474.61			\$ 33,474.73	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.06			\$ 2,008.48	\$ 111.57	-5.26%	
Total Bill after Taxes			\$ 35,594.67			\$ 35,483.22	\$ 111.45	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0041	\$ 12.30	3,000	\$ 0.0041	\$ 12.30	\$ -	0.00%	54.68%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$- 0.0010	\$- 3.00	3,000	\$- 0.0010	\$- 3.00	\$ -	0.00%	-13.34%
Sub-Total			\$ 21.97			\$ 22.09	\$ 0.12	0.55%	0.03%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.45%
Other Charges (kW)	3,129	\$ 0.0059	\$ 18.46	3,129	\$ 0.0059	\$ 18.46	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 83,682.28			\$ 83,682.40	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,299.88			\$ 5,020.94	\$ 278.93	-5.26%	

Total Bill after Taxes	\$ 88,982.16	\$ 88,703.35	-\$ 278.81	-0.31%
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Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.67			\$ 12.79	\$ 0.12	0.95%	56.86%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0041	\$ 16.40	4,000	\$ 0.0041	\$ 16.40	\$ -	0.00%	72.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0010	-\$ 4.00	4,000	-\$ 0.0010	-\$ 4.00	\$ -	0.00%	-17.78%
Sub-Total			\$ 25.07			\$ 25.19	\$ 0.12	0.48%	0.02%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0059	\$ 24.61	4,172	\$ 0.0059	\$ 24.61	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.47%
Total Bill before Taxes			\$ 125,515.83			\$ 125,515.95	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,949.34			\$ 7,530.96	-\$ 418.38	-5.26%	
Total Bill after Taxes			\$ 133,465.17			\$ 133,046.91	-\$ 418.26	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2,2683	\$ 136.10	60	\$ 2,2892	\$ 137.35	\$ 1.25	0.92%	610.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5334	-\$ 32.00	60	-\$ 0.5334	-\$ 32.00	\$ -	0.00%	-142.27%
Sub-Total			\$ 107.54			\$ 108.83	\$ 1.28	1.19%	7.40%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	14.04%
Other Charges (kW)	63	\$ 1.8271	\$ 114.34	63	\$ 1.8271	\$ 114.34	\$ -	0.00%	7.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.96%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 1,469.86			\$ 1,471.15	\$ 1.28	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 93.09			\$ 88.27	\$ 4.82	-5.18%	
Total Bill after Taxes			\$ 1,562.95			\$ 1,559.42	-\$ 3.54	-0.23%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2,2683	\$ 226.83	100	\$ 2,2892	\$ 228.92	\$ 2.09	0.92%	1017.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5334	-\$ 53.34	100	-\$ 0.5334	-\$ 53.34	\$ -	0.00%	-237.12%
Sub-Total			\$ 176.94			\$ 179.06	\$ 2.12	1.20%	4.83%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	14.85%
Other Charges (kW)	104	\$ 1.8271	\$ 190.57	104	\$ 1.8271	\$ 190.57	\$ -	0.00%	5.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.17%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	74.01%
Total Bill before Taxes			\$ 3,706.70			\$ 3,708.82	\$ 2.12	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.76			\$ 222.53	-\$ 12.23	-5.21%	
Total Bill after Taxes			\$ 3,941.46			\$ 3,931.35	-\$ 10.11	-0.26%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2,2683	\$ 1,134.15	500	\$ 2,2892	\$ 1,144.60	\$ 10.45	0.92%	5088.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5334	-\$ 266.70	500	-\$ 0.5334	-\$ 266.70	\$ -	0.00%	-1185.62%
Sub-Total			\$ 870.90			\$ 881.38	\$ 10.48	1.20%	8.65%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	13.51%
Other Charges (kW)	522	\$ 1.8271	\$ 952.83	522	\$ 1.8271	\$ 952.83	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.43%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	68.07%
Total Bill before Taxes			\$ 10,181.84			\$ 10,192.32	\$ 10.48	0.10%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 644.85		\$ 611.54	-\$ 33.31	-5.17%	
Total Bill after Taxes	\$ 10,826.69		\$ 10,803.86	-\$ 22.83	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,268.3	\$ 2,268.30	1,000	\$ 2,289.2	\$ 2,289.20	\$ 20.90	0.92%	10176.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5334	-\$ 533.40	1,000	-\$ 0.5334	-\$ 533.40	\$ -	0.00%	-2371.24%
Sub-Total			\$ 1,738.35			\$ 1,759.28	\$ 20.93	1.20%	4.74%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.84%
Other Charges (kW)	1,043	\$ 1.8271	\$ 1,905.67	1,043	\$ 1.8271	\$ 1,905.67	\$ -	0.00%	5.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	75.17%
Total Bill before Taxes			\$ 37,096.71			\$ 37,117.64	\$ 20.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,349.46			\$ 2,227.06	\$ 122.40	-5.21%	
Total Bill after Taxes			\$ 39,446.16			\$ 39,344.69	-\$ 101.47	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,268.3	\$ 6,804.90	3,000	\$ 2,289.2	\$ 6,867.60	\$ 62.70	0.92%	30530.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5334	-\$ 1,600.20	3,000	-\$ 0.5334	-\$ 1,600.20	\$ -	0.00%	-7113.73%
Sub-Total			\$ 5,208.15			\$ 5,270.88	\$ 62.73	1.20%	5.57%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.55%
Other Charges (kW)	3,129	\$ 1.8271	\$ 5,717.00	3,129	\$ 1.8271	\$ 5,717.00	\$ -	0.00%	6.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	73.79%
Total Bill before Taxes			\$ 94,567.00			\$ 94,629.73	\$ 62.73	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,989.24			\$ 5,677.78	\$ 311.46	-5.20%	
Total Bill after Taxes			\$ 100,556.24			\$ 100,307.51	-\$ 248.73	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3.45			\$ 3.48	\$ 0.03	0.87%	15.47%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,268.3	\$ 9,073.20	4,000	\$ 2,289.2	\$ 9,156.80	\$ 83.60	0.92%	40706.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5334	-\$ 2,133.60	4,000	-\$ 0.5334	-\$ 2,133.60	\$ -	0.00%	-9484.97%
Sub-Total			\$ 6,943.05			\$ 7,026.68	\$ 83.63	1.20%	5.01%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.74%
Other Charges (kW)	4,172	\$ 1.8271	\$ 7,622.66	4,172	\$ 1.8271	\$ 7,622.66	\$ -	0.00%	5.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	74.77%
Total Bill before Taxes			\$ 140,031.86			\$ 140,115.49	\$ 83.63	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,868.68			\$ 8,406.93	\$ 461.76	-5.21%	
Total Bill after Taxes			\$ 148,900.55			\$ 148,522.42	-\$ 378.13	-0.25%	