
KINGSTON ELECTRICITY DISTRIBUTION LIMITED

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January 25, 2007

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
2300 Yonge Street, 27th Floor
P.O. Box 2319
Toronto ON
M4P 1E4

Dear Ms. Walli:

**Re: Kingston Electricity Distribution Limited - Licence No. ED-2003-0057
2007 Electrical Distribution Rate Model
Docid Number – EB-2007-0548, EB-2005-0385**

Please find enclosed three hard copies and one electronic copy of the 2007 Electrical Distribution Rates application.

Kingston Electricity Distribution Limited ("KEDL") is applying for 2007 Electrical Distribution Rates on the basis of the cost of capital and 2nd Generation IRM policies as set out by the Ontario Energy Board in the IRM Report. KEDL is seeking approval for Rate Adjustments as laid out by the completed 2007 IRM Model (attached).

Licence Number

In the completed IRM Model, Sheet 1 LDC Information, the licence number shown for KEDL in cell C14, ED-2002-0057, is not consistent with KEDL's issued licence number ED-2003-0057. Since this cell C14 in the model is an 'output cell' no change has been made to the cell.

2006 EDR Tariff Sheet as Approved by the Board

All 2006 EDR service classifications, rate classifications, descriptions of service classifications, and rates and charges have been entered into the 2007 IRM Model exactly as indicated on the Board-Approved 2006 Tariff of Rates and Charges.

The Smart Meter Adder

KEDL filed a specific smart meter plan with its 2006 EDR Rate Application. The amounts KEDL proposed were removed and replaced with the amount determined in

accordance with the Generic Decision of \$0.30 per residential customer per month. When this amount is spread across the rate classifications, KEDL's 2006 Board-Approved smart meter adder to be applied to all metered customers is \$0.26 per month. This smart meter adder of \$0.26 for all metered customers has been entered into Sheet 4 of the 2007 IRM Model.

Large Corporation Tax Allowance

In the 2006 Board-Approved distribution rates KEDL did not have approval of a Large Corporation Tax allowance.

Incremental Approved 2006 CDM Funding

In the Board-Approved rates for 2006 KEDL did not have incremental approved 2006 CDM Funding.

Rate Implementation

Rate changes will be implemented on a pro-rated basis, which is, consumption prior to May 1, 2007 will be billed at the current rates and consumption occurring May 1, 2007 and after will be billed at the new rates.

Summary

Kingston Electricity Distribution Limited Rate Adjustment submission follows the guidelines set by the Ontario Energy Board. The rate adjustments applied for are those generated by the completed 2007 IRM Model. As President and Chief Executive Officer of Kingston Electricity Distribution Limited, I request that this submission be approved as filed.

Yours truly,



J.A. Keech
President & CEO

Enclosures:

1. 2007 EDR Application (3 hard copies)
2. CD ROM containing:
 - 2007 EDR Application in PDF document
 - IRM Excel Model in separate non-PDF document



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Kingston Electricity Distribution Limited

Licence Number: ED-2002-0057

IRM 2007 EB Number: EB-2007-0548

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0385

Date of Submission: 2007 January 26 **Revision:** 0

Version: 1.0

Contact Information

Name: Sherry Gibson

Title: Rates and Revenue Analyst

Phone Number: 613-546-1181 ext 2383

E-Mail Address: sgibson@utilitieskingston.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Kingston Electricity Distribution Limited
EB-2007-0548, EB-2005-0385
2007 January 26
Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	No
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires Kingston Electric Distribution to provide back-up service.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	10.37
Distribution Volumetric Rate	\$/kWh	0.0125
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0037
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited**EB-2007-0548, EB-2005-0385****2007 January 26****Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges****General Service Less Than 50 kW**

Service Charge	\$	23.63
Distribution Volumetric Rate	\$/kWh	0.0099
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0008)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	234.11
Distribution Volumetric Rate	\$/kWh	1.7931
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.9679)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0781
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7303
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	3,860.26
Distribution Volumetric Rate	\$/kWh	0.9851
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.9428)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.5040
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0851
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.69
Distribution Volumetric Rate	\$/kWh	0.0120
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.86
Distribution Volumetric Rate	\$/kWh	3.9722
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(1.3430)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5011
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2499
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
Layout Fees	\$	200.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0375
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0174
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0271
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0073



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Large Use	\$ 0.26	
Unmetered Scattered Load	\$ 0.26	
Street Lighting	\$ 0.26	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Kingston Electricity Distribution Limited
EB-2007-0548, EB-2005-0385
2007 January 26

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 10.37	\$ 0.26	\$ 10.11	\$ 0.0125 /kWh
<i>General Service Less Than 50 kW</i>	\$ 23.63	\$ 0.26	\$ 23.37	\$ 0.0099 /kWh
<i>General Service 50 to 4,999 kW</i>	\$ 234.11	\$ 0.26	\$ 233.85	\$ 1.7931 /kWh
<i>Large Use</i>	\$ 3,860.26	\$ 0.26	\$ 3,860.00	\$ 0.9851 /kWh
<i>Unmetered Scattered Load</i>	\$ 9.69	\$ 0.26	\$ 9.43	\$ 0.0120 /kWh
<i>Street Lighting</i>	\$ 0.86	\$ 0.26	\$ 0.60	\$ 3.9722 /kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Kingston Electricity Distribution Limited
EB-2007-0548, EB-2005-0385
2007 January 26

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☒ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 kW / kWh	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge kW / kWh	Adjusted Monthly Service Charge	Adjusted Volumetric Rate kW / kWh
<i>Residential</i>	\$10.11	\$0.0125			\$10.11	\$0.0125
<i>General Service Less Than 50 kW</i>	\$23.37	\$0.0099			\$23.37	\$0.0099
<i>General Service 50 to 4,999 kW</i>	\$233.85	\$1.7931			\$233.85	\$1.7931
<i>Large Use</i>	\$3,860.00	\$0.9851			\$3,860.00	\$0.9851
<i>Unmetered Scattered Load</i>	\$9.43	\$0.0120			\$9.43	\$0.0120
<i>Street Lighting</i>	\$0.60	\$3.9722			\$0.60	\$3.9722



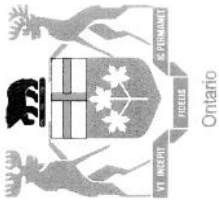
2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Kingston Electricity Distribution Limited
EB-2007-0548, EB-2005-0385
2007 January 26
Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☒ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance
Enter your 2006 Base Revenue Requirement
Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW / kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW / kWh
<i>Residential</i>	\$10.11	\$0.00	\$10.11	\$0.0125	\$0.0000	\$0.0125
<i>General Service Less Than 50 kW</i>	\$23.37	\$0.00	\$23.37	\$0.0099	\$0.0000	\$0.0099
<i>General Service 50 to 4,999 kW</i>	\$233.85	\$0.00	\$233.85	\$1.7931	\$0.0000	\$1.7931
<i>Large Use</i>	\$3,860.00	\$0.00	\$3,860.00	\$0.9851	\$0.0000	\$0.9851
<i>Unmetered Scattered Load</i>	\$9.43	\$0.00	\$9.43	\$0.0120	\$0.0000	\$0.0120
<i>Street Lighting</i>	\$0.60	\$0.00	\$0.60	\$3.9722	\$0.0000	\$3.9722



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Kingston Electricity Distribution Limited
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPi)	Average annual expected Productivity Gain (X)	(GDP-IPi) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
Residential	\$10.11	\$10.20	\$ 0.0125	\$0.0126
General Service Less Than 50 kW	\$23.37	\$23.59	\$ 0.0099	\$0.0100
General Service 50 to 4,999 kW	\$233.85	\$236.00	\$ 1.7931	\$1.8096
Large Use	\$3,860.00	\$3,895.51	\$ 0.9851	\$0.9942
Unmetered Scattered Load	\$9.43	\$9.52	\$ 0.0120	\$0.0121
Street Lighting	\$0.60	\$0.61	\$ 3.9722	\$4.0087



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Kingston Electricity Distribution Limited
EB-2007-0548, EB-2005-0385
2007 January 26
Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
Residential	\$ 10.20	\$ 0.26	\$ 10.46	\$ 0.0126
General Service Less Than 50 kW	\$ 23.59	\$ 0.26	\$ 23.85	\$ 0.0100
General Service 50 to 4,999 kW	\$ 236.00	\$ 0.26	\$ 236.26	\$ 1.8096
Large Use	\$ 3,895.51	\$ 0.26	\$ 3,895.77	\$ 0.9942
Unmetered Scattered Load	\$ 9.52	\$ 0.26	\$ 9.78	\$ 0.0121
Street Lighting	\$ 0.61	\$ 0.26	\$ 0.87	\$ 4.0087

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0548

SERVICE CLASSIFICATIONS FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Standby Power

This classification refers to an account that has Load Displacement Generation and requires Kingston Electric Distribution to provide back-up service.

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0548

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0548

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	10.46
Distribution Volumetric Rate	\$/kWh	0.0126
Regulatory Asset Recovery	\$/kWh	0.0037
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	23.85
Distribution Volumetric Rate	\$/kWh	0.0100
Regulatory Asset Recovery	\$/kWh	(0.0008)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	236.26
Distribution Volumetric Rate	\$/kWh	1.8096
Regulatory Asset Recovery	\$/kWh	(0.9679)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0781
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7303
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0548

Large Use

Service Charge	\$	3,895.77
Distribution Volumetric Rate	\$/kWh	0.9942
Regulatory Asset Recovery	\$/kWh	(0.9428)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.5040
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0851
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.78
Distribution Volumetric Rate	\$/kWh	0.0121
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.87
Distribution Volumetric Rate	\$/kWh	4.0087
Regulatory Asset Recovery	\$/kWh	(1.3430)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5011
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2499
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0548

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0548

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0548

Kingston Electricity Distribution Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0548

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Layout Fees	\$	200.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0375
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0174
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0271
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0073



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	100	\$ 0.0125	\$ 1.25	100	\$ 0.0126	\$ 1.26	\$ 0.0100	0.80%	6.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0037	\$ 0.37	100	\$ 0.0037	\$ 0.37	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.09	\$ 0.10	0.83%	59.02%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.38	104	\$ 0.0229	\$ 2.38	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	29.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.38			\$ 20.48	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.29			\$ 1.23	\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.67			\$ 21.71	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	250	\$ 0.0125	\$ 3.13	250	\$ 0.0126	\$ 3.15	\$ 0.0250	0.80%	15.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0037	\$ 0.93	250	\$ 0.0037	\$ 0.93	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.42			\$ 14.54	\$ 0.12	0.80%	40.92%
Other Charges (kWh)	259	\$ 0.0229	\$ 5.94	259	\$ 0.0229	\$ 5.94	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	42.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.52	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.65			\$ 37.65	\$ 0.00	0.01%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	500	\$ 0.0125	\$ 6.25	500	\$ 0.0126	\$ 6.30	\$ 0.0500	0.80%	30.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0037	\$ 1.85	500	\$ 0.0037	\$ 1.85	\$ -	0.00%	9.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.47			\$ 18.61	\$ 0.14	0.76%	30.72%
Other Charges (kWh)	519	\$ 0.0229	\$ 11.88	519	\$ 0.0229	\$ 11.88	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	49.67%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.44			\$ 60.58	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.83			\$ 3.63	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 64.26			\$ 64.21	-\$ 0.05	-0.08%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	750	\$ 0.0125	\$ 9.38	750	\$ 0.0126	\$ 9.45	\$ 0.0750	0.80%	46.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0037	\$ 2.78	750	\$ 0.0037	\$ 2.78	\$ -	0.00%	13.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.52			\$ 22.69	\$ 0.16	0.73%	26.00%
Other Charges (kWh)	778	\$ 0.0229	\$ 17.82	778	\$ 0.0229	\$ 17.82	\$ -	0.00%	20.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.89%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.93	178	\$ 0.0670	\$ 11.93	\$ -	0.00%	13.68%
Total Bill before Taxes			\$ 87.07			\$ 87.24	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.51			\$ 5.23	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 92.59			\$ 92.47	-\$ 0.12	-0.12%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,000	\$ 0.0125	\$ 12.50	1,000	\$ 0.0126	\$ 12.60	\$ 0.1000	0.80%	61.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0037	\$ 3.70	1,000	\$ 0.0037	\$ 3.70	\$ -	0.00%	18.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.57			\$ 26.76	\$ 0.19	0.72%	23.34%
Other Charges (kWh)	1038	\$ 0.0229	\$ 23.76	1038	\$ 0.0229	\$ 23.76	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.36%
Cost of Power Commodity (kW)	438	\$ 0.0670	\$ 29.31	438	\$ 0.0670	\$ 29.31	\$ -	0.00%	25.57%
Total Bill before Taxes			\$ 114.44			\$ 114.63	\$ 0.19	0.17%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.25	\$ 6.88	-\$ 0.37	-5.11%
Total Bill after Taxes	\$ 121.69	\$ 121.51	-\$ 0.18	-0.15%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,500	\$ 0.0125	\$ 18.75	1,500	\$ 0.0126	\$ 18.90	\$ 0.1500	0.80%	92.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0037	\$ 5.55	1,500	\$ 0.0037	\$ 5.55	\$ -	0.00%	27.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.67			\$ 34.91	\$ 0.24	0.69%	20.61%
Other Charges (kWh)	1556	\$ 0.0229	\$ 35.64	1556	\$ 0.0229	\$ 35.64	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.54%
Cost of Power Commodity (kW)	956	\$ 0.0670	\$ 64.07	956	\$ 0.0670	\$ 64.07	\$ -	0.00%	37.82%
Total Bill before Taxes			\$ 169.18			\$ 169.42	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71			\$ 10.17	-\$ 0.55	-5.13%	
Total Bill after Taxes			\$ 179.89			\$ 179.58	-\$ 0.31	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	2,000	\$ 0.0125	\$ 25.00	2,000	\$ 0.0126	\$ 25.20	\$ 0.2000	0.80%	123.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0037	\$ 7.40	2,000	\$ 0.0037	\$ 7.40	\$ -	0.00%	36.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.77			\$ 43.06	\$ 0.29	0.68%	19.21%
Other Charges (kWh)	2075	\$ 0.0229	\$ 47.52	2075	\$ 0.0229	\$ 47.52	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.52%
Cost of Power Commodity (kW)	1,475	\$ 0.0670	\$ 98.83	1,475	\$ 0.0670	\$ 98.83	\$ -	0.00%	44.08%
Total Bill before Taxes			\$ 223.91			\$ 224.20	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.18			\$ 13.45	-\$ 0.73	-5.14%	
Total Bill after Taxes			\$ 238.09			\$ 237.65	-\$ 0.44	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.1000	1.01%	48.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0008	\$ 0.80	1,000	\$ 0.0008	\$ 0.80	\$ -	0.00%	-3.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.73			\$ 33.05	\$ 0.32	0.98%	27.86%
Other Charges (kWh)	1038	\$ 0.0220	\$ 22.83	1038	\$ 0.0220	\$ 22.83	\$ -	0.00%	19.24%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.67%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.26	288	\$ 0.0670	\$ 19.26	\$ -	0.00%	16.24%
Total Bill before Taxes			\$ 118.32			\$ 118.64	\$ 0.32	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49			\$ 7.12	-\$ 0.38	-5.01%	
Total Bill after Taxes			\$ 125.81			\$ 125.76	-\$ 0.06	-0.04%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	2,000	\$ 0.0099	\$ 19.80	2,000	\$ 0.0100	\$ 20.00	\$ 0.2000	1.01%	97.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0008	-\$ 1.60	2,000	-\$ 0.0008	-\$ 1.60	\$ -	0.00%	-7.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.83			\$ 42.25	\$ 0.42	1.00%	19.19%
Other Charges (kWh)	2075	\$ 0.0220	\$ 45.65	2075	\$ 0.0220	\$ 45.65	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.78	1,325	\$ 0.0670	\$ 88.78	\$ -	0.00%	40.32%
Total Bill before Taxes			\$ 219.76			\$ 220.18	\$ 0.42	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.92			\$ 13.21	-\$ 0.71	-5.08%	
Total Bill after Taxes			\$ 233.67			\$ 233.39	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	5,000	\$ 0.0099	\$ 49.50	5,000	\$ 0.0100	\$ 50.00	\$ 0.5000	1.01%	244.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0008	-\$ 4.00	5,000	-\$ 0.0008	-\$ 4.00	\$ -	0.00%	-19.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.13			\$ 69.85	\$ 0.72	1.04%	13.31%
Other Charges (kWh)	5188	\$ 0.0220	\$ 114.13	5188	\$ 0.0220	\$ 114.13	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.29%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.31	4,438	\$ 0.0670	\$ 297.31	\$ -	0.00%	56.65%
Total Bill before Taxes			\$ 524.07			\$ 524.79	\$ 0.72	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.19			\$ 31.49	-\$ 1.70	-5.13%	
Total Bill after Taxes			\$ 557.26			\$ 556.27	-\$ 0.98	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0375
--------------------	--------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%

Distribution (kWh)	10,000	\$ 0.0099	\$ 99.00	10,000	\$ 0.0100	\$ 100.00	\$ 1.0000	1.01%	488.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0008	-\$ 8.00	10,000	-\$ 0.0008	-\$ 8.00	\$ -	0.00%	-39.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.63			\$ 115.85	\$ 1.22	1.06%	11.22%
Other Charges (kWh)	10375	\$ 0.0220	\$ 228.25	10375	\$ 0.0220	\$ 228.25	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,625	\$ 0.0670	\$ 644.88	9,625	\$ 0.0670	\$ 644.88	\$ -	0.00%	62.46%
Total Bill before Taxes			\$ 1,031.26			\$ 1,032.48	\$ 1.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31			\$ 61.95	-\$ 3.36	-5.15%	
Total Bill after Taxes			\$ 1,096.57			\$ 1,094.42	-\$ 2.14	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	15,000	\$ 0.0099	\$ 148.50	15,000	\$ 0.0100	\$ 150.00	\$ 1.5000	1.01%	732.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0008	-\$ 12.00	15,000	-\$ 0.0008	-\$ 12.00	\$ -	0.00%	-58.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 160.13			\$ 161.85	\$ 1.72	1.07%	10.51%
Other Charges (kWh)	15563	\$ 0.0220	\$ 342.38	15563	\$ 0.0220	\$ 342.38	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	64.44%
Total Bill before Taxes			\$ 1,538.44			\$ 1,540.16	\$ 1.72	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.43			\$ 92.41	-\$ 5.02	-5.16%	
Total Bill after Taxes			\$ 1,635.88			\$ 1,632.57	-\$ 3.30	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7931	\$ 107.59	60	\$ 1.8096	\$ 108.58	\$ 0.99	0.92%	530.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9679	-\$ 58.07	60	-\$ 0.9679	-\$ 58.07	\$ -	0.00%	-283.52%
Sub-Total			\$ 283.62			\$ 286.76	\$ 3.14	1.11%	16.25%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	11.64%
Other Charges (kW)	62	\$ 3.8084	\$ 237.07	62	\$ 3.8084	\$ 237.07	\$ -	0.00%	13.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.46%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	56.22%
Total Bill before Taxes			\$ 1,762.06			\$ 1,765.20	\$ 3.14	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.60			\$ 105.91	-\$ 5.69	-5.09%	
Total Bill after Taxes			\$ 1,873.65			\$ 1,871.11	-\$ 2.55	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7931	\$ 179.31	100	\$ 1.8096	\$ 180.96	\$ 1.65	0.92%	883.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9679	-\$ 96.79	100	-\$ 0.9679	-\$ 96.79	\$ -	0.00%	-472.53%
Sub-Total			\$ 316.63			\$ 320.43	\$ 3.80	1.20%	7.94%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	13.57%
Other Charges (kW)	104	\$ 3.8084	\$ 395.12	104	\$ 3.8084	\$ 395.12	\$ -	0.00%	9.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	67.63%
Total Bill before Taxes			\$ 4,033.30			\$ 4,037.10	\$ 3.80	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.44			\$ 242.23	-\$ 13.22	-5.17%	
Total Bill after Taxes			\$ 4,288.74			\$ 4,279.33	-\$ 9.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7931	\$ 896.55	500	\$ 1.8096	\$ 904.80	\$ 8.25	0.92%	4417.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9679	-\$ 483.95	500	-\$ 0.9679	-\$ 483.95	\$ -	0.00%	-2362.65%
Sub-Total			\$ 646.71			\$ 657.11	\$ 10.40	1.61%	6.00%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	12.51%
Other Charges (kW)	519	\$ 3.8084	\$ 1,975.61	519	\$ 3.8084	\$ 1,975.61	\$ -	0.00%	18.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 10,936.32			\$ 10,946.72	\$ 10.40	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.63			\$ 656.80	-\$ 35.83	-5.17%	
Total Bill after Taxes			\$ 11,628.95			\$ 11,603.52	-\$ 25.43	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7931	\$ 1,793.10	1,000	\$ 1.8096	\$ 1,809.60	\$ 16.50	0.92%	8834.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9679	-\$ 967.90	1,000	-\$ 0.9679	-\$ 967.90	\$ -	0.00%	-4725.30%
Sub-Total			\$ 1,059.31			\$ 1,077.96	\$ 18.65	1.76%	2.81%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	14.30%
Other Charges (kW)	1,038	\$ 3.8084	\$ 3,951.22	1,038	\$ 3.8084	\$ 3,951.22	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	72.46%
Total Bill before Taxes			\$ 38,286.78			\$ 38,305.43	\$ 18.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,424.83			\$ 2,298.33	-\$ 126.50	-5.22%	
Total Bill after Taxes			\$ 40,711.60			\$ 40,603.75	-\$ 107.85	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7931	\$ 5,379.30	3,000	\$ 1.8096	\$ 5,428.80	\$ 49.50	0.92%	26503.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9679	-\$ 2,903.70	3,000	-\$ 0.9679	-\$ 2,903.70	\$ -	0.00%	-14175.89%
Sub-Total			\$ 2,709.71			\$ 2,761.36	\$ 51.65	1.91%	2.82%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	14.00%
Other Charges (kW)	3,113	\$ 3.8084	\$ 11,853.65	3,113	\$ 3.8084	\$ 11,853.65	\$ -	0.00%	12.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	71.01%
Total Bill before Taxes			\$ 97,764.11			\$ 97,815.76	\$ 51.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,191.73			\$ 5,868.95	-\$ 322.78	-5.21%	
Total Bill after Taxes			\$ 103,955.83			\$ 103,684.70	-\$ 271.13	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7931	\$ 7,172.40	4,000	\$ 1.8096	\$ 7,238.40	\$ 66.00	0.92%	35337.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9679	-\$ 3,871.60	4,000	-\$ 0.9679	-\$ 3,871.60	\$ -	0.00%	-18901.18%
Sub-Total			\$ 3,534.91			\$ 3,603.06	\$ 68.15	1.93%	2.50%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	14.24%
Other Charges (kW)	4,150	\$ 3.8084	\$ 15,804.86	4,150	\$ 3.8084	\$ 15,804.86	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	72.27%
Total Bill before Taxes			\$ 144,144.27			\$ 144,212.42	\$ 68.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,129.14			\$ 8,652.75	-\$ 476.39	-5.22%	
Total Bill after Taxes			\$ 153,273.41			\$ 152,865.17	-\$ 408.24	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9851	\$ 59.11	60	\$ 0.9942	\$ 59.65	\$ 0.55	0.92%	291.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9428	-\$ 56.57	60	-\$ 0.9428	-\$ 56.57	\$ -	0.00%	-276.17%
Sub-Total			\$ 3,862.80			\$ 3,898.85	\$ 36.06	0.93%	71.86%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	3.79%
Other Charges (kW)	62	\$ 4.5891	\$ 285.67	62	\$ 4.5891	\$ 285.67	\$ -	0.00%	5.26%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kWh)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	18.29%
Total Bill before Taxes			\$ 5,389.83	\$ 5,425.89			\$ 36.06	0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 341.36	\$ 325.55			-\$ 15.80	-4.63%	
Total Bill after Taxes			\$ 5,731.19	\$ 5,751.44			\$ 20.25	0.35%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9851	\$ 98.51	100	\$ 0.9942	\$ 99.42	\$ 0.91	0.92%	485.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9428	-\$ 94.28	100	-\$ 0.9428	-\$ 94.28	\$ -	0.00%	-460.28%
Sub-Total			\$ 3,864.49			\$ 3,900.91	\$ 36.42	0.94%	50.67%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	7.12%
Other Charges (kW)	104	\$ 4.5891	\$ 476.12	104	\$ 4.5891	\$ 476.12	\$ -	0.00%	6.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.57%
Cost of Power Commodity (kWh)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	35.46%
Total Bill before Taxes			\$ 7,662.16	\$ 7,698.58			\$ 36.42	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 485.27	\$ 461.91			-\$ 23.36	-4.81%	
Total Bill after Taxes			\$ 8,147.43	\$ 8,160.49			\$ 13.06	0.16%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9851	\$ 492.55	500	\$ 0.9942	\$ 497.10	\$ 4.55	0.92%	2426.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9428	-\$ 471.40	500	-\$ 0.9428	-\$ 471.40	\$ -	0.00%	-2301.38%
Sub-Total			\$ 3,881.41			\$ 3,921.47	\$ 40.06	1.03%	26.83%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	9.37%
Other Charges (kW)	519	\$ 4.5891	\$ 2,380.60	519	\$ 4.5891	\$ 2,380.60	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	47.22%
Total Bill before Taxes			\$ 14,576.01	\$ 14,616.07			\$ 40.06	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 923.15	\$ 876.96			-\$ 46.18	-5.00%	
Total Bill after Taxes			\$ 15,499.15	\$ 15,493.03			-\$ 6.12	-0.04%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.9851	\$ 985.10	1,000	\$ 0.9942	\$ 994.20	\$ 9.10	0.92%	4853.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9428	-\$ 942.80	1,000	-\$ 0.9428	-\$ 942.80	\$ -	0.00%	-4602.76%
Sub-Total			\$ 3,902.56			\$ 3,947.17	\$ 44.61	1.14%	9.40%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	13.05%
Other Charges (kW)	1,038	\$ 4.5891	\$ 4,761.19	1,038	\$ 4.5891	\$ 4,761.19	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	66.11%
Total Bill before Taxes			\$ 41,940.00			\$ 41,984.61	\$ 44.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,656.20			\$ 2,519.08	-\$ 137.12	-5.16%	
Total Bill after Taxes			\$ 44,596.20			\$ 44,503.69	-\$ 92.51	-0.21%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9851	\$ 2,955.30	3,000	\$ 0.9942	\$ 2,982.60	\$ 27.30	0.92%	14561.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9428	-\$ 2,828.40	3,000	-\$ 0.9428	-\$ 2,828.40	\$ -	0.00%	-13808.27%
Sub-Total			\$ 3,987.16			\$ 4,049.97	\$ 62.81	1.58%	3.99%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	13.49%
Other Charges (kW)	3,113	\$ 4.5891	\$ 14,283.57	3,113	\$ 4.5891	\$ 14,283.57	\$ -	0.00%	14.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	68.41%
Total Bill before Taxes			\$ 101,471.48			\$ 101,534.29	\$ 62.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,426.53			\$ 6,092.06	-\$ 334.47	-5.20%	
Total Bill after Taxes			\$ 107,898.01			\$ 107,626.35	-\$ 271.66	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9851	\$ 3,940.40	4,000	\$ 0.9942	\$ 3,976.80	\$ 36.40	0.92%	19414.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9428	-\$ 3,771.20	4,000	-\$ 0.9428	-\$ 3,771.20	\$ -	0.00%	-18411.03%
Sub-Total			\$ 4,029.46			\$ 4,101.37	\$ 71.91	1.78%	2.77%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	13.88%
Other Charges (kW)	4,150	\$ 4.5891	\$ 19,044.77	4,150	\$ 4.5891	\$ 19,044.77	\$ -	0.00%	12.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	70.44%
Total Bill before Taxes			\$ 147,878.73			\$ 147,950.64	\$ 71.91	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.65			\$ 8,877.04	-\$ 488.61	-5.22%	
Total Bill after Taxes			\$ 157,244.38			\$ 156,827.67	-\$ 416.70	-0.27%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	3.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.15%
Sub-Total			\$ 10.44			\$ 10.54	\$ 0.10	0.92%	0.84%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	16.40%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.47%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,252.41			\$ 1,252.50	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.32			\$ 75.15	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,331.73			\$ 1,327.65	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	5.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.24%
Sub-Total			\$ 10.94			\$ 11.04	\$ 0.10	0.91%	0.33%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,333.50			\$ 3,333.60	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.12			\$ 200.02	-\$ 11.11	-5.26%	
Total Bill after Taxes			\$ 3,544.62			\$ 3,533.61	-\$ 11.01	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	29.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.22%
Sub-Total			\$ 15.94			\$ 16.08	\$ 0.14	0.88%	0.19%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	16.43%
Other Charges (kW)	519	\$ 0.0097	\$ 5.03	519	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	82.79%
Total Bill before Taxes			\$ 8,334.97			\$ 8,335.11	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.88			\$ 500.11	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,862.85			\$ 8,835.22	-\$ 27.63	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	59.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.44%
Sub-Total			\$ 22.19			\$ 22.38	\$ 0.19	0.86%	0.07%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	16.45%
Other Charges (kW)	1,038	\$ 0.0097	\$ 10.06	1,038	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,308.50			\$ 33,308.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,109.54			\$ 1,998.52	-\$ 111.02	-5.26%	
Total Bill after Taxes			\$ 35,418.04			\$ 35,307.22	-\$ 110.83	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	177.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	7.32%
Sub-Total			\$ 47.19			\$ 47.58	\$ 0.39	0.83%	0.06%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,113	\$ 0.0097	\$ 30.19	3,113	\$ 0.0097	\$ 30.19	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,278.13			\$ 83,278.52	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,274.28			\$ 4,996.71	-\$ 277.57	-5.26%	
Total Bill after Taxes			\$ 88,552.41			\$ 88,275.23	-\$ 277.18	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	236.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.76%
Sub-Total			\$ 59.69			\$ 60.18	\$ 0.49	0.82%	0.05%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	16.45%
Other Charges (kW)	4,150	\$ 0.0097	\$ 40.26	4,150	\$ 0.0097	\$ 40.26	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,904.45			\$ 124,904.94	\$ 0.49	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,910.61			\$ 7,494.30	-\$ 416.32	-5.26%	
Total Bill after Taxes			\$ 132,815.06			\$ 132,399.23	-\$ 415.83	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	100	\$ 0.0125	\$ 1.25	100	\$ 0.0126	\$ 1.26	\$ 0.0100	0.80%	6.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0037	\$ 0.37	100	\$ 0.0037	\$ 0.37	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.09	\$ 0.10	0.83%	59.02%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.38	104	\$ 0.0229	\$ 2.38	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	29.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.38			\$ 20.48	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.29			\$ 1.23	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.67			\$ 21.71	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	250	\$ 0.0125	\$ 3.13	250	\$ 0.0126	\$ 3.15	\$ 0.0250	0.80%	15.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0037	\$ 0.93	250	\$ 0.0037	\$ 0.93	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.42			\$ 14.54	\$ 0.12	0.80%	40.92%
Other Charges (kWh)	259	\$ 0.0229	\$ 5.94	259	\$ 0.0229	\$ 5.94	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	42.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.52	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.65			\$ 37.65	\$ 0.00	0.01%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	500	\$ 0.0125	\$ 6.25	500	\$ 0.0126	\$ 6.30	\$ 0.0500	0.80%	30.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0037	\$ 1.85	500	\$ 0.0037	\$ 1.85	\$ -	0.00%	9.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.47			\$ 18.61	\$ 0.14	0.76%	30.72%
Other Charges (kWh)	519	\$ 0.0229	\$ 11.88	519	\$ 0.0229	\$ 11.88	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	49.67%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.44			\$ 60.58	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.83			\$ 3.63	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 64.26			\$ 64.21	-\$ 0.05	-0.08%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	750	\$ 0.0125	\$ 9.38	750	\$ 0.0126	\$ 9.45	\$ 0.0750	0.80%	46.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0037	\$ 2.78	750	\$ 0.0037	\$ 2.78	\$ -	0.00%	13.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.52			\$ 22.69	\$ 0.16	0.73%	26.49%
Other Charges (kWh)	778	\$ 0.0229	\$ 17.82	778	\$ 0.0229	\$ 17.82	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	778	\$ 0.0580	\$ 45.13	\$ 10.33	29.69%	52.70%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.93	0	\$ 0.0670	\$ -	-\$ 11.93	-100.00%	0.00%
Total Bill before Taxes			\$ 87.07			\$ 85.64	-\$ 1.44	-1.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.51			\$ 5.14	-\$ 0.38	-6.83%	
Total Bill after Taxes			\$ 92.59			\$ 90.77	-\$ 1.81	-1.96%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,000	\$ 0.0125	\$ 12.50	1,000	\$ 0.0126	\$ 12.60	\$ 0.1000	0.80%	61.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0037	\$ 3.70	1,000	\$ 0.0037	\$ 3.70	\$ -	0.00%	18.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.57			\$ 26.76	\$ 0.19	0.72%	24.10%
Other Charges (kWh)	1038	\$ 0.0229	\$ 23.76	1038	\$ 0.0229	\$ 23.76	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.24%
Cost of Power Commodity (kW)	438	\$ 0.0670	\$ 29.31	38	\$ 0.0670	\$ 2.51	-\$ 26.80	-91.43%	2.26%
Total Bill before Taxes			\$ 114.44			\$ 111.03	-\$ 3.41	-2.98%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.25	\$ 6.66	-\$ 0.59	-8.09%
Total Bill after Taxes	\$ 121.69	\$ 117.69	-\$ 4.00	-3.28%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,500	\$ 0.0125	\$ 18.75	1,500	\$ 0.0126	\$ 18.90	\$ 0.1500	0.80%	92.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0037	\$ 5.55	1,500	\$ 0.0037	\$ 5.55	\$ -	0.00%	27.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.67			\$ 34.91	\$ 0.24	0.69%	21.05%
Other Charges (kWh)	1556	\$ 0.0229	\$ 35.64	1556	\$ 0.0229	\$ 35.64	\$ -	0.00%	21.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.98%
Cost of Power Commodity (kW)	956	\$ 0.0670	\$ 64.07	556	\$ 0.0670	\$ 37.27	-\$ 26.80	-41.83%	22.48%
Total Bill before Taxes			\$ 169.18			\$ 165.82	-\$ 3.36	-1.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.71			\$ 9.95	-\$ 0.77	-7.14%	
Total Bill after Taxes			\$ 179.89			\$ 175.77	-\$ 4.13	-2.29%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	2,000	\$ 0.0125	\$ 25.00	2,000	\$ 0.0126	\$ 25.20	\$ 0.2000	0.80%	123.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0037	\$ 7.40	2,000	\$ 0.0037	\$ 7.40	\$ -	0.00%	36.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.77			\$ 43.06	\$ 0.29	0.68%	19.52%
Other Charges (kWh)	2075	\$ 0.0229	\$ 47.52	2075	\$ 0.0229	\$ 47.52	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.29%
Cost of Power Commodity (kW)	1,475	\$ 0.0670	\$ 98.83	1,075	\$ 0.0670	\$ 72.03	-\$ 26.80	-27.12%	32.65%
Total Bill before Taxes			\$ 223.91			\$ 220.60	-\$ 3.31	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.18			\$ 13.24	-\$ 0.94	-6.66%	
Total Bill after Taxes			\$ 238.09			\$ 233.84	-\$ 4.25	-1.79%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.1000	1.01%	48.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0008	-\$ 0.80	1,000	-\$ 0.0008	-\$ 0.80	\$ -	0.00%	-3.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.73			\$ 33.05	\$ 0.32	0.98%	27.86%
Other Charges (kWh)	1038	\$ 0.0220	\$ 22.83	1038	\$ 0.0220	\$ 22.83	\$ -	0.00%	19.24%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.67%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.26	288	\$ 0.0670	\$ 19.26	\$ -	0.00%	16.24%
Total Bill before Taxes			\$ 118.32			\$ 118.64	\$ 0.32	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49			\$ 7.12	-\$ 0.38	-5.01%	
Total Bill after Taxes			\$ 125.81			\$ 125.76	-\$ 0.06	-0.04%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	2,000	\$ 0.0099	\$ 19.80	2,000	\$ 0.0100	\$ 20.00	\$ 0.2000	1.01%	97.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0008	-\$ 1.60	2,000	-\$ 0.0008	-\$ 1.60	\$ -	0.00%	-7.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.83			\$ 42.25	\$ 0.42	1.00%	19.19%
Other Charges (kWh)	2075	\$ 0.0220	\$ 45.65	2075	\$ 0.0220	\$ 45.65	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.78	1,325	\$ 0.0670	\$ 88.78	\$ -	0.00%	40.32%
Total Bill before Taxes			\$ 219.76			\$ 220.18	\$ 0.42	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.92			\$ 13.21	-\$ 0.71	-5.08%	
Total Bill after Taxes			\$ 233.67			\$ 233.39	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	5,000	\$ 0.0099	\$ 49.50	5,000	\$ 0.0100	\$ 50.00	\$ 0.5000	1.01%	244.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0008	-\$ 4.00	5,000	-\$ 0.0008	-\$ 4.00	\$ -	0.00%	-19.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.13			\$ 69.85	\$ 0.72	1.04%	13.31%
Other Charges (kWh)	5188	\$ 0.0220	\$ 114.13	5188	\$ 0.0220	\$ 114.13	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.29%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.31	4,438	\$ 0.0670	\$ 297.31	\$ -	0.00%	56.65%
Total Bill before Taxes			\$ 524.07			\$ 524.79	\$ 0.72	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.19			\$ 31.49	-\$ 1.70	-5.13%	
Total Bill after Taxes			\$ 557.26			\$ 556.27	-\$ 0.98	-0.18%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%

Distribution (kWh)	10,000	\$ 0.0099	\$ 99.00	10,000	\$ 0.0100	\$ 100.00	\$ 1.0000	1.01%	488.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0008	-\$ 8.00	10,000	-\$ 0.0008	-\$ 8.00	\$ -	0.00%	-39.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.63			\$ 115.85	\$ 1.22	1.06%	11.22%
Other Charges (kWh)	10375	\$ 0.0220	\$ 228.25	10375	\$ 0.0220	\$ 228.25	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,625	\$ 0.0670	\$ 644.88	9,625	\$ 0.0670	\$ 644.88	\$ -	0.00%	62.46%
Total Bill before Taxes			\$ 1,031.26			\$ 1,032.48	\$ 1.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31			\$ 61.95	-\$ 3.36	-5.15%	
Total Bill after Taxes			\$ 1,096.57			\$ 1,094.42	-\$ 2.14	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	15,000	\$ 0.0099	\$ 148.50	15,000	\$ 0.0100	\$ 150.00	\$ 1.5000	1.01%	732.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0008	-\$ 12.00	15,000	-\$ 0.0008	-\$ 12.00	\$ -	0.00%	-58.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 160.13			\$ 161.85	\$ 1.72	1.07%	10.51%
Other Charges (kWh)	15563	\$ 0.0220	\$ 342.38	15563	\$ 0.0220	\$ 342.38	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	64.44%
Total Bill before Taxes			\$ 1,538.44			\$ 1,540.16	\$ 1.72	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.43			\$ 92.41	-\$ 5.02	-5.16%	
Total Bill after Taxes			\$ 1,635.88			\$ 1,632.57	-\$ 3.30	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7931	\$ 107.59	60	\$ 1.8096	\$ 108.58	\$ 0.99	0.92%	530.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9679	-\$ 58.07	60	-\$ 0.9679	-\$ 58.07	\$ -	0.00%	-283.52%
Sub-Total			\$ 283.62			\$ 286.76	\$ 3.14	1.11%	16.25%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	11.64%
Other Charges (kW)	62	\$ 3.8084	\$ 237.07	62	\$ 3.8084	\$ 237.07	\$ -	0.00%	13.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.46%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	56.22%
Total Bill before Taxes			\$ 1,762.06			\$ 1,765.20	\$ 3.14	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.60			\$ 105.91	-\$ 5.69	-5.09%	
Total Bill after Taxes			\$ 1,873.65			\$ 1,871.11	-\$ 2.55	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7931	\$ 179.31	100	\$ 1.8096	\$ 180.96	\$ 1.65	0.92%	883.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9679	-\$ 96.79	100	-\$ 0.9679	-\$ 96.79	\$ -	0.00%	-472.53%
Sub-Total			\$ 316.63			\$ 320.43	\$ 3.80	1.20%	7.94%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	13.57%
Other Charges (kW)	104	\$ 3.8084	\$ 395.12	104	\$ 3.8084	\$ 395.12	\$ -	0.00%	9.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	67.63%
Total Bill before Taxes			\$ 4,033.30			\$ 4,037.10	\$ 3.80	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.44			\$ 242.23	-\$ 13.22	-5.17%	
Total Bill after Taxes			\$ 4,288.74			\$ 4,279.33	-\$ 9.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7931	\$ 896.55	500	\$ 1.8096	\$ 904.80	\$ 8.25	0.92%	4417.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9679	-\$ 483.95	500	-\$ 0.9679	-\$ 483.95	\$ -	0.00%	-2362.65%
Sub-Total			\$ 646.71			\$ 657.11	\$ 10.40	1.61%	6.00%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	12.51%
Other Charges (kW)	519	\$ 3.8084	\$ 1,975.61	519	\$ 3.8084	\$ 1,975.61	\$ -	0.00%	18.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 10,936.32			\$ 10,946.72	\$ 10.40	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.63			\$ 656.80	-\$ 35.83	-5.17%	
Total Bill after Taxes			\$ 11,628.95			\$ 11,603.52	-\$ 25.43	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7931	\$ 1,793.10	1,000	\$ 1.8096	\$ 1,809.60	\$ 16.50	0.92%	8834.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9679	-\$ 967.90	1,000	-\$ 0.9679	-\$ 967.90	\$ -	0.00%	-4725.30%
Sub-Total			\$ 1,059.31			\$ 1,077.96	\$ 18.65	1.76%	2.81%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	14.30%
Other Charges (kW)	1,038	\$ 3.8084	\$ 3,951.22	1,038	\$ 3.8084	\$ 3,951.22	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	72.46%
Total Bill before Taxes			\$ 38,286.78			\$ 38,305.43	\$ 18.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,424.83			\$ 2,298.33	-\$ 126.50	-5.22%	
Total Bill after Taxes			\$ 40,711.60			\$ 40,603.75	-\$ 107.85	-0.26%	

General Service 50 to 4,999 kW

Consumption

1,000,000 kWh
3000 kW

Loss Factor 1.0375

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7931	\$ 5,379.30	3,000	\$ 1.8096	\$ 5,428.80	\$ 49.50	0.92%	26503.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9679	-\$ 2,903.70	3,000	-\$ 0.9679	-\$ 2,903.70	\$ -	0.00%	-14175.89%
Sub-Total			\$ 2,709.71			\$ 2,761.36	\$ 51.65	1.91%	2.82%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	14.00%
Other Charges (kW)	3,113	\$ 3.8084	\$ 11,853.65	3,113	\$ 3.8084	\$ 11,853.65	\$ -	0.00%	12.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	71.01%
Total Bill before Taxes			\$ 97,764.11			\$ 97,815.76	\$ 51.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,191.73			\$ 5,868.95	-\$ 322.78	-5.21%	
Total Bill after Taxes			\$ 103,955.83			\$ 103,684.70	-\$ 271.13	-0.26%	

General Service 50 to 4,999 kW

Consumption

1,500,000 kWh
4000 kW

Loss Factor 1.0375

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7931	\$ 7,172.40	4,000	\$ 1.8096	\$ 7,238.40	\$ 66.00	0.92%	35337.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9679	-\$ 3,871.60	4,000	-\$ 0.9679	-\$ 3,871.60	\$ -	0.00%	-18901.18%
Sub-Total			\$ 3,534.91			\$ 3,603.06	\$ 68.15	1.93%	2.50%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	14.24%
Other Charges (kW)	4,150	\$ 3.8084	\$ 15,804.86	4,150	\$ 3.8084	\$ 15,804.86	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	72.27%
Total Bill before Taxes			\$ 144,144.27			\$ 144,212.42	\$ 68.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,129.14			\$ 8,652.75	-\$ 476.39	-5.22%	
Total Bill after Taxes			\$ 153,273.41			\$ 152,865.17	-\$ 408.24	-0.27%	

Large Use

Consumption

15,000 kWh
60 kW

Loss Factor 1.0375

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9851	\$ 59.11	60	\$ 0.9942	\$ 59.65	\$ 0.55	0.92%	291.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9428	-\$ 56.57	60	-\$ 0.9428	-\$ 56.57	\$ -	0.00%	-276.17%
Sub-Total			\$ 3,862.80			\$ 3,898.85	\$ 36.06	0.93%	71.86%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	3.79%
Other Charges (kW)	62	\$ 4.5891	\$ 285.67	62	\$ 4.5891	\$ 285.67	\$ -	0.00%	5.26%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kWh)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	18.29%
Total Bill before Taxes			\$ 5,389.83				\$ 5,425.89	\$ 36.06	0.67%
GST (2006 - 7%, 2007 - 6%)			\$ 341.36				\$ 325.55	-\$ 15.80	-4.63%
Total Bill after Taxes			\$ 5,731.19				\$ 5,751.44	\$ 20.25	0.35%

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9851	\$ 98.51	100	\$ 0.9942	\$ 99.42	\$ 0.91	0.92%	485.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.9428	-\$ 94.28	100	-\$ 0.9428	-\$ 94.28	\$ -	0.00%	-460.28%
Sub-Total			\$ 3,864.49			\$ 3,900.91	\$ 36.42	0.94%	50.67%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	7.12%
Other Charges (kW)	104	\$ 4.5891	\$ 476.12	104	\$ 4.5891	\$ 476.12	\$ -	0.00%	6.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.57%
Cost of Power Commodity (kWh)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	35.46%
Total Bill before Taxes			\$ 7,662.16				\$ 7,698.58	\$ 36.42	0.48%
GST (2006 - 7%, 2007 - 6%)			\$ 485.27				\$ 461.91	-\$ 23.36	-4.81%
Total Bill after Taxes			\$ 8,147.43				\$ 8,160.49	\$ 13.06	0.16%

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9851	\$ 492.55	500	\$ 0.9942	\$ 497.10	\$ 4.55	0.92%	2426.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.9428	-\$ 471.40	500	-\$ 0.9428	-\$ 471.40	\$ -	0.00%	-2301.38%
Sub-Total			\$ 3,881.41			\$ 3,921.47	\$ 40.06	1.03%	26.83%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	9.37%
Other Charges (kW)	519	\$ 4.5891	\$ 2,380.60	519	\$ 4.5891	\$ 2,380.60	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	47.22%
Total Bill before Taxes			\$ 14,576.01				\$ 14,616.07	\$ 40.06	0.27%
GST (2006 - 7%, 2007 - 6%)			\$ 923.15				\$ 876.96	-\$ 46.18	-5.00%
Total Bill after Taxes			\$ 15,499.15				\$ 15,493.03	-\$ 6.12	-0.04%

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.9851	\$ 985.10	1,000	\$ 0.9942	\$ 994.20	\$ 9.10	0.92%	4853.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9428	-\$ 942.80	1,000	-\$ 0.9428	-\$ 942.80	\$ -	0.00%	-4602.76%
Sub-Total			\$ 3,902.56			\$ 3,947.17	\$ 44.61	1.14%	9.40%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	13.05%
Other Charges (kW)	1,038	\$ 4.5891	\$ 4,761.19	1,038	\$ 4.5891	\$ 4,761.19	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	66.11%
Total Bill before Taxes			\$ 41,940.00			\$ 41,984.61	\$ 44.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,656.20			\$ 2,519.08	-\$ 137.12	-5.16%	
Total Bill after Taxes			\$ 44,596.20			\$ 44,503.69	-\$ 92.51	-0.21%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9851	\$ 2,955.30	3,000	\$ 0.9942	\$ 2,982.60	\$ 27.30	0.92%	14561.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9428	-\$ 2,828.40	3,000	-\$ 0.9428	-\$ 2,828.40	\$ -	0.00%	-13808.27%
Sub-Total			\$ 3,987.16			\$ 4,049.97	\$ 62.81	1.58%	3.99%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	13.49%
Other Charges (kW)	3,113	\$ 4.5891	\$ 14,283.57	3,113	\$ 4.5891	\$ 14,283.57	\$ -	0.00%	14.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	68.41%
Total Bill before Taxes			\$ 101,471.48			\$ 101,534.29	\$ 62.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,426.53			\$ 6,092.06	-\$ 334.47	-5.20%	
Total Bill after Taxes			\$ 107,898.01			\$ 107,626.35	-\$ 271.66	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9851	\$ 3,940.40	4,000	\$ 0.9942	\$ 3,976.80	\$ 36.40	0.92%	19414.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9428	-\$ 3,771.20	4,000	-\$ 0.9428	-\$ 3,771.20	\$ -	0.00%	-18411.03%
Sub-Total			\$ 4,029.46			\$ 4,101.37	\$ 71.91	1.78%	2.77%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	13.88%
Other Charges (kW)	4,150	\$ 4.5891	\$ 19,044.77	4,150	\$ 4.5891	\$ 19,044.77	\$ -	0.00%	12.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	70.44%
Total Bill before Taxes			\$ 147,878.73			\$ 147,950.64	\$ 71.91	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.65			\$ 8,877.04	-\$ 488.61	-5.22%	
Total Bill after Taxes			\$ 157,244.38			\$ 156,827.67	-\$ 416.70	-0.27%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	3.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.15%
Sub-Total			\$ 10.44			\$ 10.54	\$ 0.10	0.92%	0.84%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	16.40%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.47%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,252.41			\$ 1,252.50	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.32			\$ 75.15	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,331.73			\$ 1,327.65	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	5.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.24%
Sub-Total			\$ 10.94			\$ 11.04	\$ 0.10	0.91%	0.33%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,333.50			\$ 3,333.60	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.12			\$ 200.02	-\$ 11.11	-5.26%	
Total Bill after Taxes			\$ 3,544.62			\$ 3,533.61	-\$ 11.01	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	29.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.22%
Sub-Total			\$ 15.94			\$ 16.08	\$ 0.14	0.88%	0.19%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	16.43%
Other Charges (kW)	519	\$ 0.0097	\$ 5.03	519	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	82.79%
Total Bill before Taxes			\$ 8,334.97			\$ 8,335.11	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.88			\$ 500.11	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,862.85			\$ 8,835.22	-\$ 27.63	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	59.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.44%
Sub-Total			\$ 22.19			\$ 22.38	\$ 0.19	0.86%	0.07%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	16.45%
Other Charges (kW)	1,038	\$ 0.0097	\$ 10.06	1,038	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,308.50			\$ 33,308.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,109.54			\$ 1,998.52	-\$ 111.02	-5.26%	
Total Bill after Taxes			\$ 35,418.04			\$ 35,307.22	-\$ 110.83	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	177.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	7.32%
Sub-Total			\$ 47.19			\$ 47.58	\$ 0.39	0.83%	0.06%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,113	\$ 0.0097	\$ 30.19	3,113	\$ 0.0097	\$ 30.19	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,278.13			\$ 83,278.52	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,274.28			\$ 4,996.71	-\$ 277.57	-5.26%	
Total Bill after Taxes			\$ 88,552.41			\$ 88,275.23	-\$ 277.18	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	236.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.76%
Sub-Total			\$ 59.69			\$ 60.18	\$ 0.49	0.82%	0.05%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	16.45%
Other Charges (kW)	4,150	\$ 0.0097	\$ 40.26	4,150	\$ 0.0097	\$ 40.26	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,904.45				\$ 124,904.94	\$ 0.49	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 7,910.61				\$ 7,494.30	-\$ 416.32	-5.26%
Total Bill after Taxes			\$ 132,815.06				\$ 132,399.23	-\$ 415.83	-0.31%



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kingston Electricity Distribution Limited

EB-2007-0548, EB-2005-0385

2007 January 26

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	100	\$ 0.0125	\$ 1.25	100	\$ 0.0126	\$ 1.26	\$ 0.0100	0.80%	6.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0037	\$ 0.37	100	\$ 0.0037	\$ 0.37	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.99			\$ 12.09	\$ 0.10	0.83%	59.02%
Other Charges (kWh)	104	\$ 0.0229	\$ 2.38	104	\$ 0.0229	\$ 2.38	\$ -	0.00%	11.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	29.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.38			\$ 20.48	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.29			\$ 1.23	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.67			\$ 21.71	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	250	\$ 0.0125	\$ 3.13	250	\$ 0.0126	\$ 3.15	\$ 0.0250	0.80%	15.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0037	\$ 0.93	250	\$ 0.0037	\$ 0.93	\$ -	0.00%	4.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.42			\$ 14.54	\$ 0.12	0.80%	40.92%
Other Charges (kWh)	259	\$ 0.0229	\$ 5.94	259	\$ 0.0229	\$ 5.94	\$ -	0.00%	16.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	42.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.40			\$ 35.52	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.24			\$ 2.13	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 37.65			\$ 37.65	\$ 0.00	0.01%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	500	\$ 0.0125	\$ 6.25	500	\$ 0.0126	\$ 6.30	\$ 0.0500	0.80%	30.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0037	\$ 1.85	500	\$ 0.0037	\$ 1.85	\$ -	0.00%	9.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.47			\$ 18.61	\$ 0.14	0.76%	30.72%
Other Charges (kWh)	519	\$ 0.0229	\$ 11.88	519	\$ 0.0229	\$ 11.88	\$ -	0.00%	19.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	49.67%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.44			\$ 60.58	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.83			\$ 3.63	-\$ 0.19	-5.04%	
Total Bill after Taxes			\$ 64.26			\$ 64.21	-\$ 0.05	-0.08%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	750	\$ 0.0125	\$ 9.38	750	\$ 0.0126	\$ 9.45	\$ 0.0750	0.80%	46.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0037	\$ 2.78	750	\$ 0.0037	\$ 2.78	\$ -	0.00%	13.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.52			\$ 22.69	\$ 0.16	0.73%	26.49%
Other Charges (kWh)	778	\$ 0.0229	\$ 17.82	778	\$ 0.0229	\$ 17.82	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	778	\$ 0.0580	\$ 45.13	778	\$ 0.0580	\$ 45.13	\$ -	0.00%	52.70%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.47			\$ 85.64	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.41			\$ 5.14	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 90.88			\$ 90.77	-\$ 0.11	-0.12%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0375**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,000	\$ 0.0125	\$ 12.50	1,000	\$ 0.0126	\$ 12.60	\$ 0.1000	0.80%	61.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0037	\$ 3.70	1,000	\$ 0.0037	\$ 3.70	\$ -	0.00%	18.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.57			\$ 26.76	\$ 0.19	0.72%	23.72%
Other Charges (kWh)	1038	\$ 0.0229	\$ 23.76	1038	\$ 0.0229	\$ 23.76	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.12%
Cost of Power Commodity (kW)	238	\$ 0.0670	\$ 15.91	238	\$ 0.0670	\$ 15.91	\$ -	0.00%	14.10%
Total Bill before Taxes			\$ 112.64			\$ 112.83	\$ 0.19	0.17%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.13	\$ 6.77	-\$ 0.36	-5.10%
Total Bill after Taxes	\$ 119.78	\$ 119.60	-\$ 0.17	-0.15%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	1,500	\$ 0.0125	\$ 18.75	1,500	\$ 0.0126	\$ 18.90	\$ 0.1500	0.80%	92.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0037	\$ 5.55	1,500	\$ 0.0037	\$ 5.55	\$ -	0.00%	27.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.67			\$ 34.91	\$ 0.24	0.69%	20.83%
Other Charges (kWh)	1556	\$ 0.0229	\$ 35.64	1556	\$ 0.0229	\$ 35.64	\$ -	0.00%	21.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.68%
Cost of Power Commodity (kW)	756	\$ 0.0670	\$ 50.67	756	\$ 0.0670	\$ 50.67	\$ -	0.00%	30.23%
Total Bill before Taxes			\$ 167.38			\$ 167.62	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.60			\$ 10.06	-\$ 0.54	-5.13%	
Total Bill after Taxes			\$ 177.98			\$ 177.67	-\$ 0.30	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.37			\$ 10.46	\$ 0.09	0.87%	51.07%
Distribution (kWh)	2,000	\$ 0.0125	\$ 25.00	2,000	\$ 0.0126	\$ 25.20	\$ 0.2000	0.80%	123.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0037	\$ 7.40	2,000	\$ 0.0037	\$ 7.40	\$ -	0.00%	36.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.77			\$ 43.06	\$ 0.29	0.68%	19.36%
Other Charges (kWh)	2075	\$ 0.0229	\$ 47.52	2075	\$ 0.0229	\$ 47.52	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.86%
Cost of Power Commodity (kW)	1,275	\$ 0.0670	\$ 85.43	1,275	\$ 0.0670	\$ 85.43	\$ -	0.00%	38.41%
Total Bill before Taxes			\$ 222.11			\$ 222.40	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.07			\$ 13.34	-\$ 0.72	-5.14%	
Total Bill after Taxes			\$ 236.18			\$ 235.75	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	1,000	\$ 0.0099	\$ 9.90	1,000	\$ 0.0100	\$ 10.00	\$ 0.1000	1.01%	48.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0008	\$ 0.80	1,000	\$ 0.0008	\$ 0.80	\$ -	0.00%	-3.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.73			\$ 33.05	\$ 0.32	0.98%	27.86%
Other Charges (kWh)	1038	\$ 0.0220	\$ 22.83	1038	\$ 0.0220	\$ 22.83	\$ -	0.00%	19.24%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.67%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.26	288	\$ 0.0670	\$ 19.26	\$ -	0.00%	16.24%
Total Bill before Taxes			\$ 118.32				\$ 118.64	\$ 0.32	0.27%
GST (2006 - 7%, 2007 - 6%)			\$ 7.49				\$ 7.12	-\$ 0.38	-5.01%
Total Bill after Taxes			\$ 125.81				\$ 125.76	-\$ 0.06	-0.04%

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	2,000	\$ 0.0099	\$ 19.80	2,000	\$ 0.0100	\$ 20.00	\$ 0.2000	1.01%	97.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0008	-\$ 1.60	2,000	-\$ 0.0008	-\$ 1.60	\$ -	0.00%	-7.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.83			\$ 42.25	\$ 0.42	1.00%	19.19%
Other Charges (kWh)	2075	\$ 0.0220	\$ 45.65	2075	\$ 0.0220	\$ 45.65	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.76%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.78	1,325	\$ 0.0670	\$ 88.78	\$ -	0.00%	40.32%
Total Bill before Taxes			\$ 219.76				\$ 220.18	\$ 0.42	0.19%
GST (2006 - 7%, 2007 - 6%)			\$ 13.92				\$ 13.21	-\$ 0.71	-5.08%
Total Bill after Taxes			\$ 233.67				\$ 233.39	-\$ 0.29	-0.12%

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	5,000	\$ 0.0099	\$ 49.50	5,000	\$ 0.0100	\$ 50.00	\$ 0.5000	1.01%	244.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0008	-\$ 4.00	5,000	-\$ 0.0008	-\$ 4.00	\$ -	0.00%	-19.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.13			\$ 69.85	\$ 0.72	1.04%	13.31%
Other Charges (kWh)	5188	\$ 0.0220	\$ 114.13	5188	\$ 0.0220	\$ 114.13	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.29%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.31	4,438	\$ 0.0670	\$ 297.31	\$ -	0.00%	56.65%
Total Bill before Taxes			\$ 524.07				\$ 524.79	\$ 0.72	0.14%
GST (2006 - 7%, 2007 - 6%)			\$ 33.19				\$ 31.49	-\$ 1.70	-5.13%
Total Bill after Taxes			\$ 557.26				\$ 556.27	-\$ 0.98	-0.18%

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%

Distribution (kWh)	10,000	\$ 0.0099	\$ 99.00	10,000	\$ 0.0100	\$ 100.00	\$ 1.0000	1.01%	488.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0008	-\$ 8.00	10,000	-\$ 0.0008	-\$ 8.00	\$ -	0.00%	-39.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.63			\$ 115.85	\$ 1.22	1.06%	11.22%
Other Charges (kWh)	10375	\$ 0.0220	\$ 228.25	10375	\$ 0.0220	\$ 228.25	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.21%
Cost of Power Commodity (kW)	9,625	\$ 0.0670	\$ 644.88	9,625	\$ 0.0670	\$ 644.88	\$ -	0.00%	62.46%
Total Bill before Taxes			\$ 1,031.26			\$ 1,032.48	\$ 1.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.31			\$ 61.95	-\$ 3.36	-5.15%	
Total Bill after Taxes			\$ 1,096.57			\$ 1,094.42	-\$ 2.14	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.63			\$ 23.85	\$ 0.22	0.93%	116.44%
Distribution (kWh)	15,000	\$ 0.0099	\$ 148.50	15,000	\$ 0.0100	\$ 150.00	\$ 1.5000	1.01%	732.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0008	-\$ 12.00	15,000	-\$ 0.0008	-\$ 12.00	\$ -	0.00%	-58.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 160.13			\$ 161.85	\$ 1.72	1.07%	10.51%
Other Charges (kWh)	15563	\$ 0.0220	\$ 342.38	15563	\$ 0.0220	\$ 342.38	\$ -	0.00%	22.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	64.44%
Total Bill before Taxes			\$ 1,538.44			\$ 1,540.16	\$ 1.72	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.43			\$ 92.41	-\$ 5.02	-5.16%	
Total Bill after Taxes			\$ 1,635.88			\$ 1,632.57	-\$ 3.30	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7931	\$ 107.59	60	\$ 1.8096	\$ 108.58	\$ 0.99	0.92%	530.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9679	-\$ 58.07	60	-\$ 0.9679	-\$ 58.07	\$ -	0.00%	-283.52%
Sub-Total			\$ 283.62			\$ 286.76	\$ 3.14	1.11%	16.25%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	11.64%
Other Charges (kW)	62	\$ 3.8084	\$ 237.07	62	\$ 3.8084	\$ 237.07	\$ -	0.00%	13.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.46%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	56.22%
Total Bill before Taxes			\$ 1,762.06			\$ 1,765.20	\$ 3.14	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.60			\$ 105.91	-\$ 5.69	-5.09%	
Total Bill after Taxes			\$ 1,873.65			\$ 1,871.11	-\$ 2.55	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7931	\$ 179.31	100	\$ 1.8096	\$ 180.96	\$ 1.65	0.92%	883.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.9679	\$ 96.79	100	\$ 0.9679	\$ 96.79	\$ -	0.00%	-472.53%
Sub-Total			\$ 316.63			\$ 320.43	\$ 3.80	1.20%	7.94%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	13.57%
Other Charges (kW)	104	\$ 3.8084	\$ 395.12	104	\$ 3.8084	\$ 395.12	\$ -	0.00%	9.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	67.63%
Total Bill before Taxes			\$ 4,033.30			\$ 4,037.10	\$ 3.80	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.44			\$ 242.23	\$ 13.22	-5.17%	
Total Bill after Taxes			\$ 4,288.74			\$ 4,279.33	\$ 9.42	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7931	\$ 896.55	500	\$ 1.8096	\$ 904.80	\$ 8.25	0.92%	4417.24%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9679	\$ 483.95	500	\$ 0.9679	\$ 483.95	\$ -	0.00%	-2362.65%
Sub-Total			\$ 646.71			\$ 657.11	\$ 10.40	1.61%	6.00%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	12.51%
Other Charges (kW)	519	\$ 3.8084	\$ 1,975.61	519	\$ 3.8084	\$ 1,975.61	\$ -	0.00%	18.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 10,936.32			\$ 10,946.72	\$ 10.40	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 692.63			\$ 656.80	\$ 35.83	-5.17%	
Total Bill after Taxes			\$ 11,628.95			\$ 11,603.52	\$ 25.43	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7931	\$ 1,793.10	1,000	\$ 1.8096	\$ 1,809.60	\$ 16.50	0.92%	8834.48%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9679	\$ 967.90	1,000	\$ 0.9679	\$ 967.90	\$ -	0.00%	-4725.30%
Sub-Total			\$ 1,059.31			\$ 1,077.96	\$ 18.65	1.76%	2.81%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	14.30%
Other Charges (kW)	1,038	\$ 3.8084	\$ 3,951.22	1,038	\$ 3.8084	\$ 3,951.22	\$ -	0.00%	10.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	72.46%
Total Bill before Taxes			\$ 38,286.78			\$ 38,305.43	\$ 18.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,424.83			\$ 2,298.33	\$ 126.50	-5.22%	
Total Bill after Taxes			\$ 40,711.60			\$ 40,603.75	\$ 107.85	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7931	\$ 5,379.30	3,000	\$ 1.8096	\$ 5,428.80	\$ 49.50	0.92%	26503.44%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9679	-\$ 2,903.70	3,000	-\$ 0.9679	-\$ 2,903.70	\$ -	0.00%	-14175.89%
Sub-Total			\$ 2,709.71			\$ 2,761.36	\$ 51.65	1.91%	2.82%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	14.00%
Other Charges (kW)	3,113	\$ 3.8084	\$ 11,853.65	3,113	\$ 3.8084	\$ 11,853.65	\$ -	0.00%	12.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	71.01%
Total Bill before Taxes			\$ 97,764.11			\$ 97,815.76	\$ 51.65	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,191.73			\$ 5,868.95	-\$ 322.78	-5.21%	
Total Bill after Taxes			\$ 103,955.83			\$ 103,684.70	-\$ 271.13	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 234.11			\$ 236.26	\$ 2.15	0.92%	1153.42%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7931	\$ 7,172.40	4,000	\$ 1.8096	\$ 7,238.40	\$ 66.00	0.92%	35337.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9679	-\$ 3,871.60	4,000	-\$ 0.9679	-\$ 3,871.60	\$ -	0.00%	-18901.18%
Sub-Total			\$ 3,534.91			\$ 3,603.06	\$ 68.15	1.93%	2.50%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	14.24%
Other Charges (kW)	4,150	\$ 3.8084	\$ 15,804.86	4,150	\$ 3.8084	\$ 15,804.86	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	72.27%
Total Bill before Taxes			\$ 144,144.27			\$ 144,212.42	\$ 68.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,129.14			\$ 8,652.75	-\$ 476.39	-5.22%	
Total Bill after Taxes			\$ 153,273.41			\$ 152,865.17	-\$ 408.24	-0.27%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.9851	\$ 59.11	60	\$ 0.9942	\$ 59.65	\$ 0.55	0.92%	291.22%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.9428	-\$ 56.57	60	-\$ 0.9428	-\$ 56.57	\$ -	0.00%	-276.17%
Sub-Total			\$ 3,862.80			\$ 3,898.85	\$ 36.06	0.93%	71.86%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	3.79%
Other Charges (kW)	62	\$ 4.5891	\$ 285.67	62	\$ 4.5891	\$ 285.67	\$ -	0.00%	5.26%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kWh)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	18.29%
Total Bill before Taxes			\$ 5,389.83	\$ 5,425.89			\$ 36.06	0.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 341.36	\$ 325.55			-\$ 15.80	-4.63%	
Total Bill after Taxes			\$ 5,731.19	\$ 5,751.44			\$ 20.25	0.35%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.9851	\$ 98.51	100	\$ 0.9942	\$ 99.42	\$ 0.91	0.92%	485.37%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.9428	\$ 94.28	100	\$ 0.9428	\$ 94.28	\$ -	0.00%	-460.28%
Sub-Total			\$ 3,864.49			\$ 3,900.91	\$ 36.42	0.94%	50.67%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	7.12%
Other Charges (kW)	104	\$ 4.5891	\$ 476.12	104	\$ 4.5891	\$ 476.12	\$ -	0.00%	6.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.57%
Cost of Power Commodity (kWh)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	35.46%
Total Bill before Taxes			\$ 7,662.16	\$ 7,698.58			\$ 36.42	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 485.27	\$ 461.91			-\$ 23.36	-4.81%	
Total Bill after Taxes			\$ 8,147.43	\$ 8,160.49			\$ 13.06	0.16%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9851	\$ 492.55	500	\$ 0.9942	\$ 497.10	\$ 4.55	0.92%	2426.85%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9428	\$ 471.40	500	\$ 0.9428	\$ 471.40	\$ -	0.00%	-2301.38%
Sub-Total			\$ 3,881.41			\$ 3,921.47	\$ 40.06	1.03%	26.83%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	9.37%
Other Charges (kW)	519	\$ 4.5891	\$ 2,380.60	519	\$ 4.5891	\$ 2,380.60	\$ -	0.00%	16.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	47.22%
Total Bill before Taxes			\$ 14,576.01	\$ 14,616.07			\$ 40.06	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 923.15	\$ 876.96			-\$ 46.18	-5.00%	
Total Bill after Taxes			\$ 15,499.15	\$ 15,493.03			-\$ 6.12	-0.04%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.9851	\$ 985.10	1,000	\$ 0.9942	\$ 994.20	\$ 9.10	0.92%	4853.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.9428	-\$ 942.80	1,000	-\$ 0.9428	-\$ 942.80	\$ -	0.00%	-4602.76%
Sub-Total			\$ 3,902.56			\$ 3,947.17	\$ 44.61	1.14%	9.40%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	13.05%
Other Charges (kW)	1,038	\$ 4.5891	\$ 4,761.19	1,038	\$ 4.5891	\$ 4,761.19	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	66.11%
Total Bill before Taxes			\$ 41,940.00			\$ 41,984.61	\$ 44.61	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,656.20			\$ 2,519.08	-\$ 137.12	-5.16%	
Total Bill after Taxes			\$ 44,596.20			\$ 44,503.69	-\$ 92.51	-0.21%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9851	\$ 2,955.30	3,000	\$ 0.9942	\$ 2,982.60	\$ 27.30	0.92%	14561.08%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.9428	-\$ 2,828.40	3,000	-\$ 0.9428	-\$ 2,828.40	\$ -	0.00%	-13808.27%
Sub-Total			\$ 3,987.16			\$ 4,049.97	\$ 62.81	1.58%	3.99%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	13.49%
Other Charges (kW)	3,113	\$ 4.5891	\$ 14,283.57	3,113	\$ 4.5891	\$ 14,283.57	\$ -	0.00%	14.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	68.41%
Total Bill before Taxes			\$ 101,471.48			\$ 101,534.29	\$ 62.81	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,426.53			\$ 6,092.06	-\$ 334.47	-5.20%	
Total Bill after Taxes			\$ 107,898.01			\$ 107,626.35	-\$ 271.66	-0.25%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,860.26			\$ 3,895.77	\$ 35.51	0.92%	19019.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9851	\$ 3,940.40	4,000	\$ 0.9942	\$ 3,976.80	\$ 36.40	0.92%	19414.77%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.9428	-\$ 3,771.20	4,000	-\$ 0.9428	-\$ 3,771.20	\$ -	0.00%	-18411.03%
Sub-Total			\$ 4,029.46			\$ 4,101.37	\$ 71.91	1.78%	2.77%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	13.88%
Other Charges (kW)	4,150	\$ 4.5891	\$ 19,044.77	4,150	\$ 4.5891	\$ 19,044.77	\$ -	0.00%	12.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	70.44%
Total Bill before Taxes			\$ 147,878.73			\$ 147,950.64	\$ 71.91	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,365.65			\$ 8,877.04	-\$ 488.61	-5.22%	
Total Bill after Taxes			\$ 157,244.38			\$ 156,827.67	-\$ 416.70	-0.27%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0120	\$ 0.72	60	\$ 0.0121	\$ 0.73	\$ 0.01	0.83%	3.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0005	\$ 0.03	60	\$ 0.0005	\$ 0.03	\$ -	0.00%	0.15%
Sub-Total			\$ 10.44			\$ 10.54	\$ 0.10	0.92%	0.84%
Other Charges (kWh)	15563	\$ 0.0132	\$ 205.43	15563	\$ 0.0132	\$ 205.43	\$ -	0.00%	16.40%
Other Charges (kW)	62	\$ 0.0097	\$ 0.60	62	\$ 0.0097	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.47%
Cost of Power Commodity (kW)	14,813	\$ 0.0670	\$ 992.44	14,813	\$ 0.0670	\$ 992.44	\$ -	0.00%	79.24%
Total Bill before Taxes			\$ 1,252.41			\$ 1,252.50	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.32			\$ 75.15	-\$ 4.17	-5.26%	
Total Bill after Taxes			\$ 1,331.73			\$ 1,327.65	-\$ 4.07	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0120	\$ 1.20	100	\$ 0.0121	\$ 1.21	\$ 0.01	0.83%	5.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.24%
Sub-Total			\$ 10.94			\$ 11.04	\$ 0.10	0.91%	0.33%
Other Charges (kWh)	41500	\$ 0.0132	\$ 547.80	41500	\$ 0.0132	\$ 547.80	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0097	\$ 1.01	104	\$ 0.0097	\$ 1.01	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,750	\$ 0.0670	\$ 2,730.25	40,750	\$ 0.0670	\$ 2,730.25	\$ -	0.00%	81.90%
Total Bill before Taxes			\$ 3,333.50			\$ 3,333.60	\$ 0.10	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.12			\$ 200.02	-\$ 11.11	-5.26%	
Total Bill after Taxes			\$ 3,544.62			\$ 3,533.61	-\$ 11.01	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0120	\$ 6.00	500	\$ 0.0121	\$ 6.05	\$ 0.05	0.83%	29.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	1.22%
Sub-Total			\$ 15.94			\$ 16.08	\$ 0.14	0.88%	0.19%
Other Charges (kWh)	103750	\$ 0.0132	\$ 1,369.50	103750	\$ 0.0132	\$ 1,369.50	\$ -	0.00%	16.43%
Other Charges (kW)	519	\$ 0.0097	\$ 5.03	519	\$ 0.0097	\$ 5.03	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,000	\$ 0.0670	\$ 6,901.00	103,000	\$ 0.0670	\$ 6,901.00	\$ -	0.00%	82.79%
Total Bill before Taxes			\$ 8,334.97			\$ 8,335.11	\$ 0.14	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 527.88			\$ 500.11	-\$ 27.77	-5.26%	
Total Bill after Taxes			\$ 8,862.85			\$ 8,835.22	-\$ 27.63	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0120	\$ 12.00	1,000	\$ 0.0121	\$ 12.10	\$ 0.10	0.83%	59.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	2.44%
Sub-Total			\$ 22.19			\$ 22.38	\$ 0.19	0.86%	0.07%
Other Charges (kWh)	415000	\$ 0.0132	\$ 5,478.00	415000	\$ 0.0132	\$ 5,478.00	\$ -	0.00%	16.45%
Other Charges (kW)	1,038	\$ 0.0097	\$ 10.06	1,038	\$ 0.0097	\$ 10.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	414,250	\$ 0.0670	\$ 27,754.75	414,250	\$ 0.0670	\$ 27,754.75	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,308.50			\$ 33,308.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,109.54			\$ 1,998.52	-\$ 111.02	-5.26%	
Total Bill after Taxes			\$ 35,418.04			\$ 35,307.22	-\$ 110.83	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0120	\$ 36.00	3,000	\$ 0.0121	\$ 36.30	\$ 0.30	0.83%	177.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0005	\$ 1.50	3,000	\$ 0.0005	\$ 1.50	\$ -	0.00%	7.32%
Sub-Total			\$ 47.19			\$ 47.58	\$ 0.39	0.83%	0.06%
Other Charges (kWh)	1037500	\$ 0.0132	\$ 13,695.00	1037500	\$ 0.0132	\$ 13,695.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,113	\$ 0.0097	\$ 30.19	3,113	\$ 0.0097	\$ 30.19	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,750	\$ 0.0670	\$ 69,462.25	1,036,750	\$ 0.0670	\$ 69,462.25	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,278.13			\$ 83,278.52	\$ 0.39	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,274.28			\$ 4,996.71	-\$ 277.57	-5.26%	
Total Bill after Taxes			\$ 88,552.41			\$ 88,275.23	-\$ 277.18	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0375
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.69			\$ 9.78	\$ 0.09	0.93%	47.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0120	\$ 48.00	4,000	\$ 0.0121	\$ 48.40	\$ 0.40	0.83%	236.29%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0005	\$ 2.00	4,000	\$ 0.0005	\$ 2.00	\$ -	0.00%	9.76%
Sub-Total			\$ 59.69			\$ 60.18	\$ 0.49	0.82%	0.05%
Other Charges (kWh)	1556250	\$ 0.0132	\$ 20,542.50	1556250	\$ 0.0132	\$ 20,542.50	\$ -	0.00%	16.45%
Other Charges (kW)	4,150	\$ 0.0097	\$ 40.26	4,150	\$ 0.0097	\$ 40.26	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,555,500	\$ 0.0670	\$ 104,218.50	1,555,500	\$ 0.0670	\$ 104,218.50	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 124,904.45				\$ 124,904.94	\$ 0.49	0.00%
GST (2006 - 7%, 2007 - 6%)			\$ 7,910.61				\$ 7,494.30	-\$ 416.32	-5.26%
Total Bill after Taxes			\$ 132,815.06				\$ 132,399.23	-\$ 415.83	-0.31%