



Ron W. Charie
PRESIDENT

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January 23, 2007

BY COURIER

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
2300 Yonge Street, 26th Floor, P.O. Box 2319
TORONTO, ON M4P 1E4

Re: IRM 2007 EB Number: EB-2007-0549
EDR 2006 RP Number: RP-2005-0020
EDR 2006 EB Number: EB-2005-0386
Kitchener-Wilmot Hydro Inc. Application for Approval
of 2007 Electricity Distribution Rates, Licence No. ED-2002-0573

Dear Ms. Walli:

On December 20, 2006, the Ontario Energy Board (the "Board") issued its Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors (the "IRM Report"). Accordingly, Kitchener-Wilmot Hydro Inc., referred to herein as the "Applicant", submits its application to adjust its distribution rates effective May 1, 2007. All procedures and filing requirements as outlined in the Board's IRM report and subsequent filing guidelines were followed in the preparation of this submission, and in the development of the adjusted distribution rates, utilizing the Board's 2007 IRM Model.

The Applicant's submission consists of three hard copies of one (1) book, which includes a covering letter, Manager's Summary and a completed copy of the 2007 IRM model. An electronic copy of all materials has been provided on CD ROM.

We are requesting the adjusted rates be approved for implementation on May 1, 2007. Consumption will be pro-rated, with pre-May 1st consumption at the old distribution and retail transmission rates and post-May 1st consumption at the new distribution and retail transmission rates.

As a result of adjustments made by the 2007 IRM model and subject to adjustments to be made by Board staff for smart meters and the inflation index, the estimated bill impact for residential customers consuming 1,000 kWhr per month would result in a decrease of 0.17%.

A general service <50 kW, 2000 kWhr per month customer would experience a decrease of 0.25%.

Should you require any further information or clarification of any of the above data, kindly contact either myself at (519) 745-4771 ext. 280, or our Vice President of Finance & CFO at ext. 217.

Respectfully submitted,

Original Signed by

R. Charie, B.Comm, C.G.A.
mn

President & CEO

Attachments

IRM 2007 EB Number: EB-2007-0549
EDR 2006 RP Number: RP-2005-0020
EDR 2006 EB Number: EB-2005-0386
Licence No. ED-2002-0573

Application for Approval of 2007 Electricity Distribution Rates

Manager's Summary

Kitchener-Wilmot Hydro Inc. (License No. ED-2002-0573) distributes electricity to approximately 81,020 customers within the City of Kitchener (primarily urban) and the Township of Wilmot which is primarily rural containing seven (7) small communities.

On December 20, 2006, the Ontario Energy Board ("OEB" or the "Board") issued its Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors (the "IRM Report"). Accordingly, Kitchener-Wilmot Hydro Inc., referred to herein as the "Applicant" submits its 2007 Distribution Rate Application consistent with the Board's IRM Report and subsequent filing guidelines.

Details of the Applicant's Rate Application are noted below:

Embedded Distributor Rate Class

- The Embedded Distributor rate class has been entered as service classification #8 and #9 on Sheet 2 – 2006 Rate Classes and all subsequent worksheets. The Applicant's Embedded Distributor rate class is not charged a monthly service charge but is subject to two different volumetric rates (a specific LV line rate and a shared LV line rate). Limitations in the model did not allow for entry and subsequent adjustment of the two rates. Following discussion with Board staff, the Applicant was directed to enter the Embedded Distributor rate class twice, separating the two volumetric rates; thus allowing the model to make the required adjustments to both rates.

2006 Board-Approved Tariff of Rates and Charges

- The Applicant's 2006 Board-Approved Tariff of Rates and Charges, as amended October 19, 2006, was copied directly into Sheet 3 of the IRM model, except for the exception noted above.

Smart Meter Information

- Smart Meter data entered on Sheet 4 of the IRM model was obtained from Board staff as per the Board-approved model.

CDM Adjustment

- The Applicant did not make an application for incremental CDM funding (over and above the 3rd tranche) in 2006.

Large Corporation Tax Allowance

- The Applicant received Board approval of an allowance for Large Corporation Tax (“LCT”) in its 2006 distribution rates. On Sheet 7 – Large Corporation Tax Allowance:
 - The 2006 approved LCT allowance amount of \$117,953 was taken directly from the Applicant’s 2006 Board-approved PILS model. This amount has been confirmed with Board staff.
 - The 2006 base revenue requirement of \$31,437,185.31 (including transformer ownership allowance) was entered directly from the Applicant’s 2006 EDR model.
 - The base revenue requirement amount is net of the Applicant’s Embedded Distributor class revenue. Submitted as a separate application outside of the 2006 EDR process, an LCT allowance was not calculated on the Embedded Distributor class revenue and thus, should not be removed in 2007.

The Applicant’s submission consists of one (1) book which includes a covering letter, Manager’s Summary and a completed copy of the 2007 IRM model, in hard copy, as well as in electronic format (CD ROM).

Respectfully submitted,

Original Signed by

Margaret Nanninga, BAccS, C.G.A.
Manager of Regulatory & Financial Services
Kitchener-Wilmot Hydro Inc.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Kitchener-Wilmot Hydro Inc.

Licence Number: ED-2002-0573

IRM 2007 EB Number: EB-2007-0549

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0386

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Margaret Nanninga

Title: Manager of Regulatory and Financial Services

Phone Number: 519-745-4771 Ext. 220

E-Mail Address: mnanninga@kwhydro.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	Yes
7	Street Lighting	Yes
8	Embedded Distributor	Yes
9	Embedded Distributor con't	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Standby Power	Yes
7	Street Lighting	Yes
8	Embedded Distributor	Yes
9	Embedded Distributor con't	Yes
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board that is provided electricity by means of this distributor's facilities (dedicated LV line).

Embedded Distributor con't

This classification applies to an electricity distributor licensed by the Board that is provided electricity by means of this distributor's facilities (shared LV line).

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.83
Distribution Volumetric Rate	\$/kWh	0.0123
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less than 50 kW

Service Charge	\$	25.47
Distribution Volumetric Rate	\$/kWh	0.0091
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0016
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	233.18
Distribution Volumetric Rate	\$/kW	3.5232
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.0440)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3431
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.8101
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	14,208.41
Distribution Volumetric Rate	\$/kW	1.4329
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4377)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2022
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7615
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	12.60
Distribution Volumetric Rate	\$/kWh	0.0091
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0016
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	0.9952
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	4.3987
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.6873)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4249
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.4927
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Embedded Distributor

Service Charge	\$	
Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	1.1300
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kW	2.2091
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7638
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Embedded Distributor con't

Service Charge	\$	
Monthly Distribution Wheeling Service Rate - Shared LV Line	\$/kWh	0.1000
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load		
Standby Power		
Street Lighting		
Embedded Distributor		
Embedded Distributor con't		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 9.83	\$ 0.27	\$ 9.56	0.0123 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 25.47	\$ 0.27	\$ 25.20	0.0091 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 233.18	\$ 0.27	\$ 232.91	3.5232 \$/kW
<i>Large Use</i>	\$ 14,208.41	\$ 0.27	\$ 14,208.14	1.4329 \$/kW
<i>Unmetered Scattered Load</i>	\$ 12.60	\$ -	\$ 12.60	0.0091 \$/kWh
<i>Standby Power</i>	\$ -	\$ -	\$ -	0.9952 \$/kW
<i>Street Lighting</i>	\$ 0.79	\$ -	\$ 0.79	4.3987 \$/kW
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	1.1300 \$/kW
<i>Embedded Distributor con't</i>	\$ -	\$ -	\$ -	0.1000 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

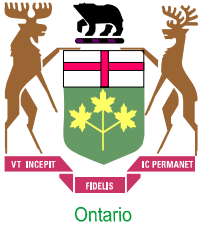
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate kW / kWh	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate kW / kWh
<i>Residential</i>	\$9.56	\$0.04	\$9.52	\$0.0123	\$0.0000	\$0.0123
<i>General Service Less than 50 kW</i>	\$25.20	\$0.09	\$25.11	\$0.0091	\$0.0000	\$0.0091
<i>General Service 50 to 4,999 kW</i>	\$232.91	\$0.87	\$232.04	\$3.5232	\$0.0132	\$3.5100
<i>Large Use</i>	\$14,208.14	\$53.31	\$14,154.83	\$1.4329	\$0.0054	\$1.4275
<i>Unmetered Scattered Load</i>	\$12.60	\$0.05	\$12.55	\$0.0091	\$0.0000	\$0.0091
<i>Standby Power</i>	\$0.00	\$0.00	\$0.00	\$0.9952	\$0.0037	\$0.9915
<i>Street Lighting</i>	\$0.79	\$0.00	\$0.79	\$4.3987	\$0.0165	\$4.3822
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$0.00	\$1.1300	\$0.0042	\$1.1258
<i>Embedded Distributor con't</i>	\$0.00	\$0.00	\$0.00	\$0.1000	\$0.0004	\$0.0996



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$9.52	\$9.61	\$	0.0123	\$0.0124	
<i>General Service Less than 50 kW</i>	\$25.11	\$25.34	\$	0.0091	\$0.0091	
<i>General Service 50 to 4,999 kW</i>	\$232.04	\$234.17	\$	3.5100	\$3.5423	
<i>Large Use</i>	\$14,154.83	\$14,285.06	\$	1.4275	\$1.4407	
<i>Unmetered Scattered Load</i>	\$12.55	\$12.67	\$	0.0091	\$0.0091	
<i>Standby Power</i>	\$0.00	\$0.00	\$	0.9915	\$1.0006	
<i>Street Lighting</i>	\$0.79	\$0.79	\$	4.3822	\$4.4225	
<i>Embedded Distributor</i>	\$0.00	\$0.00	\$	1.1258	\$1.1361	
<i>Embedded Distributor con't</i>	\$0.00	\$0.00	\$	0.0996	\$0.1005	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Kitchener-Wilmot Hydro Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 9.61	\$ 0.27	\$ 9.88	0.0124
<i>General Service Less than 50 kW</i>	\$ 25.34	\$ 0.27	\$ 25.61	0.0091
<i>General Service 50 to 4,999 kW</i>	\$ 234.17	\$ 0.27	\$ 234.44	3.5423
<i>Large Use</i>	\$ 14,285.06	\$ 0.27	\$ 14,285.33	1.4407
<i>Unmetered Scattered Load</i>	\$ 12.67	\$ -	\$ 12.67	0.0091
<i>Standby Power</i>	\$ -	\$ -	\$ -	1.0006
<i>Street Lighting</i>	\$ 0.79	\$ -	\$ 0.79	4.4225
<i>Embedded Distributor</i>	\$ -	\$ -	\$ -	1.1361
<i>Embedded Distributor con't</i>	\$ -	\$ -	\$ -	0.1005

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0549

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 999 kW non-interval metered, General Service 50 to 999 kW interval metered and General Service 1,000 to 4,999 kW interval metered

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Standby Power

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility.

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0549

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Embedded Distributor

This classification applies to an electricity distributor licensed by the Board that is provided electricity by means of this distributor's facilities (dedicated LV line).

Embedded Distributor con't

This classification applies to an electricity distributor licensed by the Board that is provided electricity by means of this distributor's facilities (shared LV line).

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0549

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.88
Distribution Volumetric Rate	\$/kWh	0.0124
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0017
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	25.61
Distribution Volumetric Rate	\$/kWh	0.0091
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0016
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	234.44
Distribution Volumetric Rate	\$/kW	3.5423
Regulatory Asset Recovery	\$/kW	(0.0440)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3431
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.8101
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0549

Large Use

Service Charge	\$	14,285.33
Distribution Volumetric Rate	\$/kW	1.4407
Regulatory Asset Recovery	\$/kW	(0.4377)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2022
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7615
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	12.67
Distribution Volumetric Rate	\$/kWh	0.0091
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0016
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Distribution Volumetric Rate	\$/kW	1.0006
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Street Lighting

Service Charge	\$	0.79
Distribution Volumetric Rate	\$/kW	4.4225
Regulatory Asset Recovery	\$/kW	(0.6873)
Retail Transmission Rate – Network Service Rate	\$/kW	1.4249
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.4927
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0549

Embedded Distributor

Monthly Distribution Wheeling Service Rate - Dedicated LV Line	\$/kW	1.1361
Retail Transmission Rate – Network Service Rate	\$/kW	2.2091
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.7638

Embedded Distributor con't

Monthly Distribution Wheeling Service Rate - Shared LV Line	\$/kWh	0.1005
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Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0549

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0549

Kitchener-Wilmot Hydro Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0549

Specific Service Charges

Customer Administration

Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	10.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	45.00
Disconnect/Reconnect at meter - after regular hours	\$	75.00
Disconnect/Reconnect at pole - during regular hours	\$	95.00
Service call - after regular hours	\$	105.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - Per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0329
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0154
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0226
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0053



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	100	\$ 0.0123	\$ 1.23	100	\$ 0.0124	\$ 1.24	\$ 0.0100	0.81%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.04			\$ 11.10	\$ 0.06	0.54%	57.94%
Other Charges (kWh)	103	\$ 0.0200	\$ 2.07	103	\$ 0.0200	\$ 2.07	\$ -	0.00%	10.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	31.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.10			\$ 19.16	\$ 0.06	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.21			\$ 1.15	-\$ 0.06	-4.97%	
Total Bill after Taxes			\$ 20.31			\$ 20.31	-\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	250	\$ 0.0123	\$ 3.08	250	\$ 0.0124	\$ 3.10	\$ 0.0250	0.81%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.86			\$ 12.93	\$ 0.07	0.58%	39.10%
Other Charges (kWh)	258	\$ 0.0200	\$ 5.16	258	\$ 0.0200	\$ 5.16	\$ -	0.00%	15.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.98	258	\$ 0.0580	\$ 14.98	\$ -	0.00%	45.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.00			\$ 33.07	\$ 0.07	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.98	-\$ 0.11	-5.05%	
Total Bill after Taxes			\$ 35.09			\$ 35.06	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	500	\$ 0.0123	\$ 6.15	500	\$ 0.0124	\$ 6.20	\$ 0.0500	0.81%	32.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.88			\$ 15.98	\$ 0.10	0.63%	28.40%
Other Charges (kWh)	516	\$ 0.0200	\$ 10.33	516	\$ 0.0200	\$ 10.33	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.95	516	\$ 0.0580	\$ 29.95	\$ -	0.00%	53.24%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.16			\$ 56.26	\$ 0.10	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.09%	
Total Bill after Taxes			\$ 59.72			\$ 59.64	-\$ 0.08	-0.14%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	750	\$ 0.0123	\$ 9.23	750	\$ 0.0124	\$ 9.30	\$ 0.0750	0.81%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.91			\$ 19.03	\$ 0.12	0.66%	23.49%
Other Charges (kWh)	775	\$ 0.0200	\$ 15.49	775	\$ 0.0200	\$ 15.49	\$ -	0.00%	19.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	42.95%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.70	175	\$ 0.0670	\$ 11.70	\$ -	0.00%	14.44%
Total Bill before Taxes			\$ 80.90			\$ 81.03	\$ 0.12	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.12			\$ 4.86	-\$ 0.26	-5.12%	
Total Bill after Taxes			\$ 86.03			\$ 85.89	-\$ 0.14	-0.16%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	64.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 22.08	\$ 0.15	0.68%	20.72%
Other Charges (kWh)	1033	\$ 0.0200	\$ 20.66	1033	\$ 0.0200	\$ 20.66	\$ -	0.00%	19.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	32.66%
Cost of Power Commodity (kW)	433	\$ 0.0670	\$ 29.00	433	\$ 0.0670	\$ 29.00	\$ -	0.00%	27.22%
Total Bill before Taxes			\$ 106.39			\$ 106.54	\$ 0.15	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.74			\$ 6.39	-\$ 0.35	-5.13%	
Total Bill after Taxes			\$ 113.13			\$ 112.93	-\$ 0.20	-0.17%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,500	\$ 0.0123	\$ 18.45	1,500	\$ 0.0124	\$ 18.60	\$ 0.1500	0.81%	97.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.98			\$ 28.18	\$ 0.20	0.71%	17.88%
Other Charges (kWh)	1549	\$ 0.0200	\$ 30.99	1549	\$ 0.0200	\$ 30.99	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	22.08%
Cost of Power Commodity (kW)	949	\$ 0.0670	\$ 63.61	949	\$ 0.0670	\$ 63.61	\$ -	0.00%	40.37%
Total Bill before Taxes			\$ 157.37			\$ 157.57	\$ 0.20	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.97			\$ 9.45	-\$ 0.51	-5.14%	
Total Bill after Taxes			\$ 167.34			\$ 167.03	-\$ 0.31	-0.19%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	129.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.03			\$ 34.28	\$ 0.25	0.73%	16.43%
Other Charges (kWh)	2066	\$ 0.0200	\$ 41.32	2066	\$ 0.0200	\$ 41.32	\$ -	0.00%	19.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.68%
Cost of Power Commodity (kW)	1,466	\$ 0.0670	\$ 98.21	1,466	\$ 0.0670	\$ 98.21	\$ -	0.00%	47.08%
Total Bill before Taxes			\$ 208.35			\$ 208.60	\$ 0.25	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.20			\$ 12.52	-\$ 0.68	-5.15%	
Total Bill after Taxes			\$ 221.55			\$ 221.12	-\$ 0.43	-0.19%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.41	\$ 0.14	0.41%	29.46%
Other Charges (kWh)	1033	\$ 0.0193	\$ 19.93	1033	\$ 0.0193	\$ 19.93	\$ -	0.00%	17.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.24%
Cost of Power Commodity (kW)	283	\$ 0.0670	\$ 18.95	283	\$ 0.0670	\$ 18.95	\$ -	0.00%	16.23%
Total Bill before Taxes			\$ 116.66			\$ 116.80	\$ 0.14	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.39			\$ 7.01	-\$ 0.38	-5.15%	
Total Bill after Taxes			\$ 124.05			\$ 123.81	-\$ 0.24	-0.19%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0091	\$ 18.20	\$ -	0.00%	95.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-3.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.07			\$ 43.21	\$ 0.14	0.33%	20.12%
Other Charges (kWh)	2066	\$ 0.0193	\$ 39.87	2066	\$ 0.0193	\$ 39.87	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.26%
Cost of Power Commodity (kW)	1,316	\$ 0.0670	\$ 88.16	1,316	\$ 0.0670	\$ 88.16	\$ -	0.00%	41.05%
Total Bill before Taxes			\$ 214.60			\$ 214.74	\$ 0.14	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.59			\$ 12.88	-\$ 0.71	-5.20%	
Total Bill after Taxes			\$ 228.19			\$ 227.62	-\$ 0.57	-0.25%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0091	\$ 45.50	\$ -	0.00%	237.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.47			\$ 69.61	\$ 0.14	0.20%	13.69%
Other Charges (kWh)	5165	\$ 0.0193	\$ 99.67	5165	\$ 0.0193	\$ 99.67	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.55%
Cost of Power Commodity (kW)	4,415	\$ 0.0670	\$ 295.77	4,415	\$ 0.0670	\$ 295.77	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 508.42			\$ 508.56	\$ 0.14	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.20			\$ 30.51	-\$ 1.69	-5.24%	
Total Bill after Taxes			\$ 540.62			\$ 539.07	-\$ 1.55	-0.29%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0091	\$ 91.00	\$ -	0.00%	475.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-15.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.47			\$ 113.61	\$ 0.14	0.12%	11.38%
Other Charges (kWh)	10329	\$ 0.0193	\$ 199.35	10329	\$ 0.0193	\$ 199.35	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	9,579	\$ 0.0670	\$ 641.79	9,579	\$ 0.0670	\$ 641.79	\$ -	0.00%	64.29%
Total Bill before Taxes			\$ 998.11			\$ 998.25	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.21			\$ 59.90	\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.33			\$ 1,058.15	-\$ 3.18	-0.30%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0091	\$ 136.50	\$ -	0.00%	712.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-23.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 157.47			\$ 157.61	\$ 0.14	0.09%	10.59%
Other Charges (kWh)	15494	\$ 0.0193	\$ 299.02	15494	\$ 0.0193	\$ 299.02	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	66.39%
Total Bill before Taxes			\$ 1,487.81			\$ 1,487.95	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.23			\$ 89.28	-\$ 4.95	-5.25%	
Total Bill after Taxes			\$ 1,582.04			\$ 1,577.23	-\$ 4.81	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5232	\$ 211.39	60	\$ 3.5423	\$ 212.54	\$ 1.15	0.54%	1109.48%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0440	-\$ 2.64	60	-\$ 0.0440	-\$ 2.64	\$ -	0.00%	-13.78%
Sub-Total			\$ 441.93			\$ 444.34	\$ 2.41	0.54%	23.69%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	10.90%
Other Charges (kW)	62	\$ 3.1532	\$ 195.42	62	\$ 3.1532	\$ 195.42	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 1,873.18			\$ 1,875.58	\$ 2.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.63			\$ 112.53	-\$ 6.10	-5.14%	
Total Bill after Taxes			\$ 1,991.81			\$ 1,988.12	-\$ 3.69	-0.19%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5232	\$ 352.32	100	\$ 3.5423	\$ 354.23	\$ 1.91	0.54%	1849.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0440	-\$ 4.40	100	-\$ 0.0440	-\$ 4.40	\$ -	0.00%	-22.97%
Sub-Total			\$ 581.10			\$ 584.27	\$ 3.17	0.55%	13.86%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	12.93%
Other Charges (kW)	103	\$ 3.1532	\$ 325.69	103	\$ 3.1532	\$ 325.69	\$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	64.46%
Total Bill before Taxes			\$ 4,213.59			\$ 4,216.76	\$ 3.17	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 266.86			\$ 253.01	\$ 13.86	-5.19%	
Total Bill after Taxes			\$ 4,480.45			\$ 4,469.76	-\$ 10.69	-0.24%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5232	\$ 1,761.60	500	\$ 3.5423	\$ 1,771.15	\$ 9.55	0.54%	9245.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0440	-\$ 22.00	500	-\$ 0.0440	-\$ 22.00	\$ -	0.00%	-114.84%
Sub-Total			\$ 1,972.78			\$ 1,983.59	\$ 10.81	0.55%	16.68%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	11.47%
Other Charges (kW)	516	\$ 3.1532	\$ 1,628.47	516	\$ 3.1532	\$ 1,628.47	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	57.79%
Total Bill before Taxes			\$ 11,878.36			\$ 11,889.17	\$ 10.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 752.30			\$ 713.35	-\$ 38.95	-5.18%	
Total Bill after Taxes			\$ 12,630.65			\$ 12,602.52	-\$ 28.14	-0.22%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5232	\$ 3,523.20	1,000	\$ 3.5423	\$ 3,542.30	\$ 19.10	0.54%	18491.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0440	-\$ 44.00	1,000	-\$ 0.0440	-\$ 44.00	\$ -	0.00%	-229.69%
Sub-Total			\$ 3,712.38			\$ 3,732.74	\$ 20.36	0.55%	9.30%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	13.59%
Other Charges (kW)	1,033	\$ 3.1532	\$ 3,256.94	1,033	\$ 3.1532	\$ 3,256.94	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	68.87%
Total Bill before Taxes			\$ 40,098.00			\$ 40,118.36	\$ 20.36	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,539.54			\$ 2,407.10	-\$ 132.44	-5.22%	
Total Bill after Taxes			\$ 42,637.54			\$ 42,525.46	-\$ 112.08	-0.26%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5232	\$ 10,569.60	3,000	\$ 3.5423	\$ 10,626.90	\$ 57.30	0.54%	55473.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0440	-\$ 132.00	3,000	-\$ 0.0440	-\$ 132.00	\$ -	0.00%	-689.06%
Sub-Total			\$ 10,670.78			\$ 10,729.34	\$ 58.56	0.55%	10.38%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	13.19%
Other Charges (kW)	3,099	\$ 3.1532	\$ 9,770.82	3,099	\$ 3.1532	\$ 9,770.82	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 103,273.43			\$ 103,331.99	\$ 58.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,540.65			\$ 6,199.92	-\$ 340.73	-5.21%	
Total Bill after Taxes			\$ 109,814.08			\$ 109,531.91	-\$ 282.17	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5232	\$ 14,092.80	4,000	\$ 3.5423	\$ 14,169.20	\$ 76.40	0.54%	73965.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0440	-\$ 176.00	4,000	-\$ 0.0440	-\$ 176.00	\$ -	0.00%	-918.74%
Sub-Total			\$ 14,149.98			\$ 14,227.64	\$ 77.66	0.55%	9.39%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.50%
Other Charges (kW)	4,132	\$ 3.1532	\$ 13,027.76	4,132	\$ 3.1532	\$ 13,027.76	\$ -	0.00%	8.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	68.48%
Total Bill before Taxes			\$ 151,428.86			\$ 151,506.52	\$ 77.66	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,590.49			\$ 9,090.39	-\$ 500.10	-5.21%	
Total Bill after Taxes			\$ 161,019.36			\$ 160,596.91	-\$ 422.44	-0.26%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4329	\$ 85.97	60	\$ 1.4407	\$ 86.44	\$ 0.47	0.54%	451.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4377	-\$ 26.26	60	-\$ 0.4377	-\$ 26.26	\$ -	0.00%	-137.09%
Sub-Total			\$ 14,268.12			\$ 14,345.51	\$ 77.39	0.54%	91.00%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	1.30%
Other Charges (kW)	62	\$ 2.9637	\$ 183.67	62	\$ 2.9637	\$ 183.67	\$ -	0.00%	1.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	6.27%
Total Bill before Taxes			\$ 15,687.62			\$ 15,765.01	\$ 77.39	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 993.55			\$ 945.90	-\$ 47.65	-4.80%	
Total Bill after Taxes			\$ 16,681.17			\$ 16,710.91	\$ 29.74	0.18%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4329	\$ 143.29	100	\$ 1.4407	\$ 144.07	\$ 0.78	0.54%	752.06%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4377	-\$ 43.77	100	-\$ 0.4377	-\$ 43.77	\$ -	0.00%	-228.48%
Sub-Total			\$ 14,307.93			\$ 14,385.63	\$ 77.70	0.54%	79.93%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	3.03%
Other Charges (kW)	103	\$ 2.9637	\$ 306.12	103	\$ 2.9637	\$ 306.12	\$ -	0.00%	1.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	15.10%
Total Bill before Taxes			\$ 17,920.84			\$ 17,998.54	\$ 77.70	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,134.99			\$ 1,079.91	-\$ 55.07	-4.85%	
Total Bill after Taxes			\$ 19,055.83			\$ 19,078.46	\$ 22.63	0.12%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4329	\$ 716.45	500	\$ 1.4407	\$ 720.35	\$ 3.90	0.54%	3760.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4377	-\$ 218.85	500	-\$ 0.4377	-\$ 218.85	\$ -	0.00%	-1142.42%
Sub-Total			\$ 14,706.01			\$ 14,786.83	\$ 80.82	0.55%	60.12%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	5.54%
Other Charges (kW)	516	\$ 2.9637	\$ 1,530.60	516	\$ 2.9637	\$ 1,530.60	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	27.93%
Total Bill before Taxes			\$ 24,513.72			\$ 24,594.54	\$ 80.82	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,552.54			\$ 1,475.67	-\$ 76.86	-4.95%	
Total Bill after Taxes			\$ 26,066.26			\$ 26,070.21	\$ 3.96	0.02%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4329	\$ 1,432.90	1,000	\$ 1.4407	\$ 1,440.70	\$ 7.80	0.54%	7520.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4377	-\$ 437.70	1,000	-\$ 0.4377	-\$ 437.70	\$ -	0.00%	-2284.85%
Sub-Total			\$ 15,203.61			\$ 15,288.33	\$ 84.72	0.56%	29.70%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	10.59%
Other Charges (kW)	1,033	\$ 2.9637	\$ 3,061.21	1,033	\$ 2.9637	\$ 3,061.21	\$ -	0.00%	5.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 51,393.50			\$ 51,478.22	\$ 84.72	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,254.92			\$ 3,088.69	-\$ 166.23	-5.11%	
Total Bill after Taxes			\$ 54,648.42			\$ 54,566.91	-\$ 81.51	-0.15%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4329	\$ 4,298.70	3,000	\$ 1.4407	\$ 4,322.10	\$ 23.40	0.54%	22561.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4377	-\$ 1,313.10	3,000	-\$ 0.4377	-\$ 1,313.10	\$ -	0.00%	-6854.55%
Sub-Total			\$ 17,194.01			\$ 17,294.33	\$ 100.32	0.58%	15.82%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	12.47%
Other Charges (kW)	3,099	\$ 2.9637	\$ 9,183.62	3,099	\$ 2.9637	\$ 9,183.62	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	63.26%
Total Bill before Taxes			\$ 109,209.46			\$ 109,309.78	\$ 100.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,916.60			\$ 6,558.59	-\$ 358.01	-5.18%	
Total Bill after Taxes			\$ 116,126.06			\$ 115,868.36	-\$ 257.69	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4329	\$ 5,731.60	4,000	\$ 1.4407	\$ 5,762.80	\$ 31.20	0.54%	30082.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4377	-\$ 1,750.80	4,000	-\$ 0.4377	-\$ 1,750.80	\$ -	0.00%	-9139.40%
Sub-Total			\$ 18,189.21			\$ 18,297.33	\$ 108.12	0.59%	11.82%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.21%
Other Charges (kW)	4,132	\$ 2.9637	\$ 12,244.82	4,132	\$ 2.9637	\$ 12,244.82	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	67.03%
Total Bill before Taxes			\$ 154,685.15			\$ 154,793.27	\$ 108.12	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,796.73			\$ 9,287.60	-\$ 509.13	-5.20%	
Total Bill after Taxes			\$ 164,481.88			\$ 164,080.87	-\$ 401.01	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0091	\$ 0.55	60	\$ 0.0091	\$ 0.55	\$ -	0.00%	2.85%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
Sub-Total			\$ 13.13			\$ 13.20	\$ 0.07	0.53%	1.06%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	16.37%
Other Charges (kW)	62	\$ 0.0061	\$ 0.38	62	\$ 0.0061	\$ 0.38	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	79.06%
Total Bill before Taxes			\$ 1,249.33			\$ 1,249.40	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.12			\$ 74.96	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,328.46			\$ 1,324.37	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0091	\$ 0.91	\$ -	0.00%	4.75%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.16%
Sub-Total			\$ 13.48			\$ 13.55	\$ 0.07	0.52%	0.41%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	16.42%
Other Charges (kW)	103	\$ 0.0061	\$ 0.63	103	\$ 0.0061	\$ 0.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,320.90			\$ 3,320.97	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.32			\$ 199.26	\$ 11.07	-5.26%	
Total Bill after Taxes			\$ 3,531.23			\$ 3,520.23	-\$ 11.00	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	23.75%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.78%
Sub-Total			\$ 17.00			\$ 17.07	\$ 0.07	0.41%	0.21%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	16.43%
Other Charges (kW)	516	\$ 0.0061	\$ 3.15	516	\$ 0.0061	\$ 3.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,297.26			\$ 8,297.33	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.49			\$ 497.84	-\$ 27.65	-5.26%	
Total Bill after Taxes			\$ 8,822.75			\$ 8,795.17	-\$ 27.58	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Sub-Total			\$ 21.40			\$ 21.47	\$ 0.07	0.33%	0.06%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	16.45%
Other Charges (kW)	1,033	\$ 0.0061	\$ 6.30	1,033	\$ 0.0061	\$ 6.30	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 33,156.38			\$ 33,156.45	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,099.90			\$ 1,989.39	-\$ 110.52	-5.26%	
Total Bill after Taxes			\$ 35,256.29			\$ 35,145.84	-\$ 110.45	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	142.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.70%
Sub-Total			\$ 39.00			\$ 39.07	\$ 0.07	0.18%	0.05%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	16.45%
Other Charges (kW)	3,099	\$ 0.0061	\$ 18.90	3,099	\$ 0.0061	\$ 18.90	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 82,889.73			\$ 82,889.80	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,249.68			\$ 4,973.39	-\$ 276.29	-5.26%	
Total Bill after Taxes			\$ 88,139.42			\$ 87,863.19	-\$ 276.22	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	190.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-6.26%
Sub-Total			\$ 47.80			\$ 47.87	\$ 0.07	0.15%	0.04%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	16.45%
Other Charges (kW)	4,132	\$ 0.0061	\$ 25.20	4,132	\$ 0.0061	\$ 25.20	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 124,324.12			\$ 124,324.19	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,873.86			\$ 7,459.45	-\$ 414.41	-5.26%	
Total Bill after Taxes			\$ 132,197.98			\$ 131,783.64	-\$ 414.34	-0.31%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9952	\$ 497.60	500	\$ 1.0006	\$ 500.30	\$ 2.70	0.54%	2611.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 497.60			\$ 500.30	\$ 2.70	0.54%	5.70%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	15.53%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	78.27%
Total Bill before Taxes			\$ 8,774.71			\$ 8,777.41	\$ 2.70	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 555.73			\$ 526.64	-\$ 29.09	-5.23%	
Total Bill after Taxes			\$ 9,330.44			\$ 9,304.05	-\$ 26.39	-0.28%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9952	\$ 995.20	1,000	\$ 1.0006	\$ 1,000.60	\$ 5.40	0.54%	5223.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 995.20			\$ 1,000.60	\$ 5.40	0.54%	2.93%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	15.98%
Other Charges (kW)	1,033	\$ -	\$ -	1,033	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	80.96%
Total Bill before Taxes			\$ 34,123.88			\$ 34,129.28	\$ 5.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.18			\$ 2,047.76	-\$ 113.42	-5.25%	
Total Bill after Taxes			\$ 36,285.06			\$ 36,177.04	-\$ 108.02	-0.30%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9952	\$ 2,985.60	3,000	\$ 1.0006	\$ 3,001.80	\$ 16.20	0.54%	15669.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,985.60			\$ 3,001.80	\$ 16.20	0.54%	3.50%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	15.88%
Other Charges (kW)	3,099	\$ -	\$ -	3,099	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	80.57%
Total Bill before Taxes			\$ 85,817.43			\$ 85,833.63	\$ 16.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,435.10			\$ 5,150.02	-\$ 285.09	-5.25%	
Total Bill after Taxes			\$ 91,252.53			\$ 90,983.65	-\$ 268.89	-0.29%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9952	\$ 3,980.80	4,000	\$ 1.0006	\$ 4,002.40	\$ 21.60	0.54%	20893.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,980.80			\$ 4,002.40	\$ 21.60	0.54%	3.12%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	15.95%
Other Charges (kW)	4,132	\$ -	\$ -	4,132	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	80.90%
Total Bill before Taxes			\$ 128,231.92			\$ 128,253.52	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,121.35			\$ 7,695.21	-\$ 426.14	-5.25%	
Total Bill after Taxes			\$ 136,353.27			\$ 135,948.73	-\$ 404.54	-0.30%	



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	100	\$ 0.0123	\$ 1.23	100	\$ 0.0124	\$ 1.24	\$ 0.0100	0.81%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.04			\$ 11.10	\$ 0.06	0.54%	57.94%
Other Charges (kWh)	103	\$ 0.0200	\$ 2.07	103	\$ 0.0200	\$ 2.07	\$ -	0.00%	10.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	31.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.10			\$ 19.16	\$ 0.06	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.21			\$ 1.15	-\$ 0.06	-4.97%	
Total Bill after Taxes			\$ 20.31			\$ 20.31	-\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	250	\$ 0.0123	\$ 3.08	250	\$ 0.0124	\$ 3.10	\$ 0.0250	0.81%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.86			\$ 12.93	\$ 0.07	0.58%	39.10%
Other Charges (kWh)	258	\$ 0.0200	\$ 5.16	258	\$ 0.0200	\$ 5.16	\$ -	0.00%	15.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.98	258	\$ 0.0580	\$ 14.98	\$ -	0.00%	45.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.00			\$ 33.07	\$ 0.07	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.98	-\$ 0.11	-5.05%	
Total Bill after Taxes			\$ 35.09			\$ 35.06	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	500	\$ 0.0123	\$ 6.15	500	\$ 0.0124	\$ 6.20	\$ 0.0500	0.81%	32.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.88			\$ 15.98	\$ 0.10	0.63%	28.40%
Other Charges (kWh)	516	\$ 0.0200	\$ 10.33	516	\$ 0.0200	\$ 10.33	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.95	516	\$ 0.0580	\$ 29.95	\$ -	0.00%	53.24%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.16			\$ 56.26	\$ 0.10	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.09%	
Total Bill after Taxes			\$ 59.72			\$ 59.64	-\$ 0.08	-0.14%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	750	\$ 0.0123	\$ 9.23	750	\$ 0.0124	\$ 9.30	\$ 0.0750	0.81%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.91			\$ 19.03	\$ 0.12	0.66%	23.95%
Other Charges (kWh)	775	\$ 0.0200	\$ 15.49	775	\$ 0.0200	\$ 15.49	\$ -	0.00%	19.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	775	\$ 0.0580	\$ 44.93	\$ 10.13	29.11%	56.55%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.70	0	\$ 0.0670	\$ -	-\$ 11.70	-100.00%	0.00%
Total Bill before Taxes			\$ 80.90			\$ 79.45	-\$ 1.45	-1.79%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.12			\$ 4.77	-\$ 0.36	-6.96%	
Total Bill after Taxes			\$ 86.03			\$ 84.22	-\$ 1.80	-2.10%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	64.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 22.08	\$ 0.15	0.68%	21.45%
Other Charges (kWh)	1033	\$ 0.0200	\$ 20.66	1033	\$ 0.0200	\$ 20.66	\$ -	0.00%	20.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	56.34%
Cost of Power Commodity (kW)	433	\$ 0.0670	\$ 29.00	33	\$ 0.0670	\$ 2.20	-\$ 26.80	-92.40%	2.14%
Total Bill before Taxes			\$ 106.39			\$ 102.94	-\$ 3.45	-3.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.74			\$ 6.18	-\$ 0.56	-8.34%	
Total Bill after Taxes			\$ 113.13			\$ 109.12	-\$ 4.01	-3.55%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,500	\$ 0.0123	\$ 18.45	1,500	\$ 0.0124	\$ 18.60	\$ 0.1500	0.81%	97.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.98			\$ 28.18	\$ 0.20	0.71%	18.30%
Other Charges (kWh)	1549	\$ 0.0200	\$ 30.99	1549	\$ 0.0200	\$ 30.99	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	37.67%
Cost of Power Commodity (kW)	949	\$ 0.0670	\$ 63.61	549	\$ 0.0670	\$ 36.81	-\$ 26.80	-42.13%	23.90%
Total Bill before Taxes			\$ 157.37			\$ 153.97	-\$ 3.40	-2.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.97			\$ 9.24	-\$ 0.73	-7.31%	
Total Bill after Taxes			\$ 167.34			\$ 163.21	-\$ 4.13	-2.47%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	129.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.03			\$ 34.28	\$ 0.25	0.73%	16.72%
Other Charges (kWh)	2066	\$ 0.0200	\$ 41.32	2066	\$ 0.0200	\$ 41.32	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	28.29%
Cost of Power Commodity (kW)	1,466	\$ 0.0670	\$ 98.21	1,066	\$ 0.0670	\$ 71.41	-\$ 26.80	-27.29%	34.83%
Total Bill before Taxes			\$ 208.35			\$ 205.00	-\$ 3.35	-1.61%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.20			\$ 12.30	-\$ 0.90	-6.79%	
Total Bill after Taxes			\$ 221.55			\$ 217.30	-\$ 4.25	-1.92%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.41	\$ 0.14	0.41%	29.46%
Other Charges (kWh)	1033	\$ 0.0193	\$ 19.93	1033	\$ 0.0193	\$ 19.93	\$ -	0.00%	17.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.24%
Cost of Power Commodity (kW)	283	\$ 0.0670	\$ 18.95	283	\$ 0.0670	\$ 18.95	\$ -	0.00%	16.23%
Total Bill before Taxes			\$ 116.66			\$ 116.80	\$ 0.14	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.39			\$ 7.01	-\$ 0.38	-5.15%	
Total Bill after Taxes			\$ 124.05			\$ 123.81	-\$ 0.24	-0.19%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0091	\$ 18.20	\$ -	0.00%	95.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-3.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.07			\$ 43.21	\$ 0.14	0.33%	20.12%
Other Charges (kWh)	2066	\$ 0.0193	\$ 39.87	2066	\$ 0.0193	\$ 39.87	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.26%
Cost of Power Commodity (kW)	1,316	\$ 0.0670	\$ 88.16	1,316	\$ 0.0670	\$ 88.16	\$ -	0.00%	41.05%
Total Bill before Taxes			\$ 214.60			\$ 214.74	\$ 0.14	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.59			\$ 12.88	-\$ 0.71	-5.20%	
Total Bill after Taxes			\$ 228.19			\$ 227.62	-\$ 0.57	-0.25%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0091	\$ 45.50	\$ -	0.00%	237.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.47			\$ 69.61	\$ 0.14	0.20%	13.69%
Other Charges (kWh)	5165	\$ 0.0193	\$ 99.67	5165	\$ 0.0193	\$ 99.67	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.55%
Cost of Power Commodity (kW)	4,415	\$ 0.0670	\$ 295.77	4,415	\$ 0.0670	\$ 295.77	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 508.42			\$ 508.56	\$ 0.14	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.20			\$ 30.51	-\$ 1.69	-5.24%	
Total Bill after Taxes			\$ 540.62			\$ 539.07	-\$ 1.55	-0.29%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0091	\$ 91.00	\$ -	0.00%	475.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-15.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.47			\$ 113.61	\$ 0.14	0.12%	11.38%
Other Charges (kWh)	10329	\$ 0.0193	\$ 199.35	10329	\$ 0.0193	\$ 199.35	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	9,579	\$ 0.0670	\$ 641.79	9,579	\$ 0.0670	\$ 641.79	\$ -	0.00%	64.29%
Total Bill before Taxes			\$ 998.11			\$ 998.25	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.21			\$ 59.90	\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.33			\$ 1,058.15	-\$ 3.18	-0.30%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0091	\$ 136.50	\$ -	0.00%	712.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-23.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 157.47			\$ 157.61	\$ 0.14	0.09%	10.59%
Other Charges (kWh)	15494	\$ 0.0193	\$ 299.02	15494	\$ 0.0193	\$ 299.02	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	66.39%
Total Bill before Taxes			\$ 1,487.81			\$ 1,487.95	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.23			\$ 89.28	-\$ 4.95	-5.25%	
Total Bill after Taxes			\$ 1,582.04			\$ 1,577.23	-\$ 4.81	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5232	\$ 211.39	60	\$ 3.5423	\$ 212.54	\$ 1.15	0.54%	1109.48%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0440	-\$ 2.64	60	-\$ 0.0440	-\$ 2.64	\$ -	0.00%	-13.78%
Sub-Total			\$ 441.93			\$ 444.34	\$ 2.41	0.54%	23.69%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	10.90%
Other Charges (kW)	62	\$ 3.1532	\$ 195.42	62	\$ 3.1532	\$ 195.42	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 1,873.18			\$ 1,875.58	\$ 2.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.63			\$ 112.53	-\$ 6.10	-5.14%	
Total Bill after Taxes			\$ 1,991.81			\$ 1,988.12	-\$ 3.69	-0.19%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5232	\$ 352.32	100	\$ 3.5423	\$ 354.23	\$ 1.91	0.54%	1849.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0440	-\$ 4.40	100	-\$ 0.0440	-\$ 4.40	\$ -	0.00%	-22.97%
Sub-Total			\$ 581.10			\$ 584.27	\$ 3.17	0.55%	13.86%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	12.93%
Other Charges (kW)	103	\$ 3.1532	\$ 325.69	103	\$ 3.1532	\$ 325.69	\$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	64.46%
Total Bill before Taxes			\$ 4,213.59			\$ 4,216.76	\$ 3.17	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 266.86			\$ 253.01	\$ 13.86	-5.19%	
Total Bill after Taxes			\$ 4,480.45			\$ 4,469.76	-\$ 10.69	-0.24%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5232	\$ 1,761.60	500	\$ 3.5423	\$ 1,771.15	\$ 9.55	0.54%	9245.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0440	-\$ 22.00	500	-\$ 0.0440	-\$ 22.00	\$ -	0.00%	-114.84%
Sub-Total			\$ 1,972.78			\$ 1,983.59	\$ 10.81	0.55%	16.68%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	11.47%
Other Charges (kW)	516	\$ 3.1532	\$ 1,628.47	516	\$ 3.1532	\$ 1,628.47	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	57.79%
Total Bill before Taxes			\$ 11,878.36			\$ 11,889.17	\$ 10.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 752.30			\$ 713.35	-\$ 38.95	-5.18%	
Total Bill after Taxes			\$ 12,630.65			\$ 12,602.52	-\$ 28.14	-0.22%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5232	\$ 3,523.20	1,000	\$ 3.5423	\$ 3,542.30	\$ 19.10	0.54%	18491.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0440	-\$ 44.00	1,000	-\$ 0.0440	-\$ 44.00	\$ -	0.00%	-229.69%
Sub-Total			\$ 3,712.38			\$ 3,732.74	\$ 20.36	0.55%	9.30%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	13.59%
Other Charges (kW)	1,033	\$ 3.1532	\$ 3,256.94	1,033	\$ 3.1532	\$ 3,256.94	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	68.87%
Total Bill before Taxes			\$ 40,098.00			\$ 40,118.36	\$ 20.36	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,539.54			\$ 2,407.10	-\$ 132.44	-5.22%	
Total Bill after Taxes			\$ 42,637.54			\$ 42,525.46	-\$ 112.08	-0.26%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5232	\$ 10,569.60	3,000	\$ 3.5423	\$ 10,626.90	\$ 57.30	0.54%	55473.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0440	-\$ 132.00	3,000	-\$ 0.0440	-\$ 132.00	\$ -	0.00%	-689.06%
Sub-Total			\$ 10,670.78			\$ 10,729.34	\$ 58.56	0.55%	10.38%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	13.19%
Other Charges (kW)	3,099	\$ 3.1532	\$ 9,770.82	3,099	\$ 3.1532	\$ 9,770.82	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 103,273.43			\$ 103,331.99	\$ 58.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,540.65			\$ 6,199.92	-\$ 340.73	-5.21%	
Total Bill after Taxes			\$ 109,814.08			\$ 109,531.91	-\$ 282.17	-0.26%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5232	\$ 14,092.80	4,000	\$ 3.5423	\$ 14,169.20	\$ 76.40	0.54%	73965.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0440	-\$ 176.00	4,000	-\$ 0.0440	-\$ 176.00	\$ -	0.00%	-918.74%
Sub-Total			\$ 14,149.98			\$ 14,227.64	\$ 77.66	0.55%	9.39%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.50%
Other Charges (kW)	4,132	\$ 3.1532	\$ 13,027.76	4,132	\$ 3.1532	\$ 13,027.76	\$ -	0.00%	8.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	68.48%
Total Bill before Taxes			\$ 151,428.86			\$ 151,506.52	\$ 77.66	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,590.49			\$ 9,090.39	-\$ 500.10	-5.21%	
Total Bill after Taxes			\$ 161,019.36			\$ 160,596.91	-\$ 422.44	-0.26%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4329	\$ 85.97	60	\$ 1.4407	\$ 86.44	\$ 0.47	0.54%	451.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4377	-\$ 26.26	60	-\$ 0.4377	-\$ 26.26	\$ -	0.00%	-137.09%
Sub-Total			\$ 14,268.12			\$ 14,345.51	\$ 77.39	0.54%	91.00%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	1.30%
Other Charges (kW)	62	\$ 2.9637	\$ 183.67	62	\$ 2.9637	\$ 183.67	\$ -	0.00%	1.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	6.27%
Total Bill before Taxes			\$ 15,687.62			\$ 15,765.01	\$ 77.39	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 993.55			\$ 945.90	-\$ 47.65	-4.80%	
Total Bill after Taxes			\$ 16,681.17			\$ 16,710.91	\$ 29.74	0.18%	

Large Use

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4329	\$ 143.29	100	\$ 1.4407	\$ 144.07	\$ 0.78	0.54%	752.06%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4377	-\$ 43.77	100	-\$ 0.4377	-\$ 43.77	\$ -	0.00%	-228.48%
Sub-Total			\$ 14,307.93			\$ 14,385.63	\$ 77.70	0.54%	79.93%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	3.03%
Other Charges (kW)	103	\$ 2.9637	\$ 306.12	103	\$ 2.9637	\$ 306.12	\$ -	0.00%	1.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	15.10%
Total Bill before Taxes			\$ 17,920.84			\$ 17,998.54	\$ 77.70	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,134.99			\$ 1,079.91	-\$ 55.07	-4.85%	
Total Bill after Taxes			\$ 19,055.83			\$ 19,078.46	\$ 22.63	0.12%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4329	\$ 716.45	500	\$ 1.4407	\$ 720.35	\$ 3.90	0.54%	3760.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4377	-\$ 218.85	500	-\$ 0.4377	-\$ 218.85	\$ -	0.00%	-1142.42%
Sub-Total			\$ 14,706.01			\$ 14,786.83	\$ 80.82	0.55%	60.12%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	5.54%
Other Charges (kW)	516	\$ 2.9637	\$ 1,530.60	516	\$ 2.9637	\$ 1,530.60	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	27.93%
Total Bill before Taxes			\$ 24,513.72			\$ 24,594.54	\$ 80.82	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,552.54			\$ 1,475.67	-\$ 76.86	-4.95%	
Total Bill after Taxes			\$ 26,066.26			\$ 26,070.21	\$ 3.96	0.02%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4329	\$ 1,432.90	1,000	\$ 1.4407	\$ 1,440.70	\$ 7.80	0.54%	7520.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4377	-\$ 437.70	1,000	-\$ 0.4377	-\$ 437.70	\$ -	0.00%	-2284.85%
Sub-Total			\$ 15,203.61			\$ 15,288.33	\$ 84.72	0.56%	29.70%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	10.59%
Other Charges (kW)	1,033	\$ 2.9637	\$ 3,061.21	1,033	\$ 2.9637	\$ 3,061.21	\$ -	0.00%	5.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 51,393.50			\$ 51,478.22	\$ 84.72	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,254.92			\$ 3,088.69	-\$ 166.23	-5.11%	
Total Bill after Taxes			\$ 54,648.42			\$ 54,566.91	-\$ 81.51	-0.15%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4329	\$ 4,298.70	3,000	\$ 1.4407	\$ 4,322.10	\$ 23.40	0.54%	22561.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4377	-\$ 1,313.10	3,000	-\$ 0.4377	-\$ 1,313.10	\$ -	0.00%	-6854.55%
Sub-Total			\$ 17,194.01			\$ 17,294.33	\$ 100.32	0.58%	15.82%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	12.47%
Other Charges (kW)	3,099	\$ 2.9637	\$ 9,183.62	3,099	\$ 2.9637	\$ 9,183.62	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	63.26%
Total Bill before Taxes			\$ 109,209.46			\$ 109,309.78	\$ 100.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,916.60			\$ 6,558.59	-\$ 358.01	-5.18%	
Total Bill after Taxes			\$ 116,126.06			\$ 115,868.36	-\$ 257.69	-0.22%	

Large Use

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4329	\$ 5,731.60	4,000	\$ 1.4407	\$ 5,762.80	\$ 31.20	0.54%	30082.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4377	-\$ 1,750.80	4,000	-\$ 0.4377	-\$ 1,750.80	\$ -	0.00%	-9139.40%
Sub-Total			\$ 18,189.21			\$ 18,297.33	\$ 108.12	0.59%	11.82%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.21%
Other Charges (kW)	4,132	\$ 2.9637	\$ 12,244.82	4,132	\$ 2.9637	\$ 12,244.82	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	67.03%
Total Bill before Taxes			\$ 154,685.15			\$ 154,793.27	\$ 108.12	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,796.73			\$ 9,287.60	-\$ 509.13	-5.20%	
Total Bill after Taxes			\$ 164,481.88			\$ 164,080.87	-\$ 401.01	-0.24%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0091	\$ 0.55	60	\$ 0.0091	\$ 0.55	\$ -	0.00%	2.85%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
Sub-Total			\$ 13.13			\$ 13.20	\$ 0.07	0.53%	1.06%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	16.37%
Other Charges (kW)	62	\$ 0.0061	\$ 0.38	62	\$ 0.0061	\$ 0.38	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	79.06%
Total Bill before Taxes			\$ 1,249.33			\$ 1,249.40	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.12			\$ 74.96	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,328.46			\$ 1,324.37	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0091	\$ 0.91	\$ -	0.00%	4.75%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.16%
Sub-Total			\$ 13.48			\$ 13.55	\$ 0.07	0.52%	0.41%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	16.42%
Other Charges (kW)	103	\$ 0.0061	\$ 0.63	103	\$ 0.0061	\$ 0.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,320.90			\$ 3,320.97	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.32			\$ 199.26	\$ 11.07	-5.26%	
Total Bill after Taxes			\$ 3,531.23			\$ 3,520.23	-\$ 11.00	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	23.75%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.78%
Sub-Total			\$ 17.00			\$ 17.07	\$ 0.07	0.41%	0.21%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	16.43%
Other Charges (kW)	516	\$ 0.0061	\$ 3.15	516	\$ 0.0061	\$ 3.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,297.26			\$ 8,297.33	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.49			\$ 497.84	-\$ 27.65	-5.26%	
Total Bill after Taxes			\$ 8,822.75			\$ 8,795.17	-\$ 27.58	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Sub-Total			\$ 21.40			\$ 21.47	\$ 0.07	0.33%	0.06%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	16.45%
Other Charges (kW)	1,033	\$ 0.0061	\$ 6.30	1,033	\$ 0.0061	\$ 6.30	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 33,156.38			\$ 33,156.45	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,099.90			\$ 1,989.39	-\$ 110.52	-5.26%	
Total Bill after Taxes			\$ 35,256.29			\$ 35,145.84	-\$ 110.45	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	142.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.70%
Sub-Total			\$ 39.00			\$ 39.07	\$ 0.07	0.18%	0.05%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	16.45%
Other Charges (kW)	3,099	\$ 0.0061	\$ 18.90	3,099	\$ 0.0061	\$ 18.90	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 82,889.73			\$ 82,889.80	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,249.68			\$ 4,973.39	-\$ 276.29	-5.26%	
Total Bill after Taxes			\$ 88,139.42			\$ 87,863.19	-\$ 276.22	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	190.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-6.26%
Sub-Total			\$ 47.80			\$ 47.87	\$ 0.07	0.15%	0.04%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	16.45%
Other Charges (kW)	4,132	\$ 0.0061	\$ 25.20	4,132	\$ 0.0061	\$ 25.20	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 124,324.12			\$ 124,324.19	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,873.86			\$ 7,459.45	-\$ 414.41	-5.26%	
Total Bill after Taxes			\$ 132,197.98			\$ 131,783.64	-\$ 414.34	-0.31%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9952	\$ 497.60	500	\$ 1.0006	\$ 500.30	\$ 2.70	0.54%	2611.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 497.60			\$ 500.30	\$ 2.70	0.54%	5.70%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	15.53%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	78.27%
Total Bill before Taxes			\$ 8,774.71			\$ 8,777.41	\$ 2.70	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 555.73			\$ 526.64	-\$ 29.09	-5.23%	
Total Bill after Taxes			\$ 9,330.44			\$ 9,304.05	-\$ 26.39	-0.28%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9952	\$ 995.20	1,000	\$ 1.0006	\$ 1,000.60	\$ 5.40	0.54%	5223.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 995.20			\$ 1,000.60	\$ 5.40	0.54%	2.93%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	15.98%
Other Charges (kW)	1,033	\$ -	\$ -	1,033	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	80.96%
Total Bill before Taxes			\$ 34,123.88			\$ 34,129.28	\$ 5.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.18			\$ 2,047.76	-\$ 113.42	-5.25%	
Total Bill after Taxes			\$ 36,285.06			\$ 36,177.04	-\$ 108.02	-0.30%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9952	\$ 2,985.60	3,000	\$ 1.0006	\$ 3,001.80	\$ 16.20	0.54%	15669.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,985.60			\$ 3,001.80	\$ 16.20	0.54%	3.50%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	15.88%
Other Charges (kW)	3,099	\$ -	\$ -	3,099	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	80.57%
Total Bill before Taxes			\$ 85,817.43			\$ 85,833.63	\$ 16.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,435.10			\$ 5,150.02	-\$ 285.09	-5.25%	
Total Bill after Taxes			\$ 91,252.53			\$ 90,983.65	-\$ 268.89	-0.29%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9952	\$ 3,980.80	4,000	\$ 1.0006	\$ 4,002.40	\$ 21.60	0.54%	20893.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,980.80			\$ 4,002.40	\$ 21.60	0.54%	3.12%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	15.95%
Other Charges (kW)	4,132	\$ -	\$ -	4,132	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	80.90%
Total Bill before Taxes			\$ 128,231.92			\$ 128,253.52	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,121.35			\$ 7,695.21	-\$ 426.14	-5.25%	
Total Bill after Taxes			\$ 136,353.27			\$ 135,948.73	-\$ 404.54	-0.30%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Kitchener-Wilmot Hydro Inc.

EB-2007-0549, EB-2005-0386

January 26, 2007

Sheet 13 - Bill Impact - Annualized

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	100	\$ 0.0123	\$ 1.23	100	\$ 0.0124	\$ 1.24	\$ 0.0100	0.81%	6.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.04			\$ 11.10	\$ 0.06	0.54%	57.94%
Other Charges (kWh)	103	\$ 0.0200	\$ 2.07	103	\$ 0.0200	\$ 2.07	\$ -	0.00%	10.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 5.99	103	\$ 0.0580	\$ 5.99	\$ -	0.00%	31.27%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 19.10			\$ 19.16	\$ 0.06	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.21			\$ 1.15	-\$ 0.06	-4.97%	
Total Bill after Taxes			\$ 20.31			\$ 20.31	-\$ 0.00	0.00%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	250	\$ 0.0123	\$ 3.08	250	\$ 0.0124	\$ 3.10	\$ 0.0250	0.81%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.86			\$ 12.93	\$ 0.07	0.58%	39.10%
Other Charges (kWh)	258	\$ 0.0200	\$ 5.16	258	\$ 0.0200	\$ 5.16	\$ -	0.00%	15.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.98	258	\$ 0.0580	\$ 14.98	\$ -	0.00%	45.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 33.00			\$ 33.07	\$ 0.07	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.09			\$ 1.98	-\$ 0.11	-5.05%	
Total Bill after Taxes			\$ 35.09			\$ 35.06	-\$ 0.03	-0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	500	\$ 0.0123	\$ 6.15	500	\$ 0.0124	\$ 6.20	\$ 0.0500	0.81%	32.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.88			\$ 15.98	\$ 0.10	0.63%	28.40%
Other Charges (kWh)	516	\$ 0.0200	\$ 10.33	516	\$ 0.0200	\$ 10.33	\$ -	0.00%	18.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	516	\$ 0.0580	\$ 29.95	516	\$ 0.0580	\$ 29.95	\$ -	0.00%	53.24%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.16			\$ 56.26	\$ 0.10	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.09%	
Total Bill after Taxes			\$ 59.72			\$ 59.64	-\$ 0.08	-0.14%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	750	\$ 0.0123	\$ 9.23	750	\$ 0.0124	\$ 9.30	\$ 0.0750	0.81%	48.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.91			\$ 19.03	\$ 0.12	0.66%	23.95%
Other Charges (kWh)	775	\$ 0.0200	\$ 15.49	775	\$ 0.0200	\$ 15.49	\$ -	0.00%	19.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	775	\$ 0.0580	\$ 44.93	775	\$ 0.0580	\$ 44.93	\$ -	0.00%	56.55%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 79.33			\$ 79.45	\$ 0.12	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.02			\$ 4.77	-\$ 0.26	-5.11%	
Total Bill after Taxes			\$ 84.35			\$ 84.22	-\$ 0.13	-0.16%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,000	\$ 0.0123	\$ 12.30	1,000	\$ 0.0124	\$ 12.40	\$ 0.1000	0.81%	64.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-1.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.93			\$ 22.08	\$ 0.15	0.68%	21.08%
Other Charges (kWh)	1033	\$ 0.0200	\$ 20.66	1033	\$ 0.0200	\$ 20.66	\$ -	0.00%	19.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	44.30%
Cost of Power Commodity (kW)	233	\$ 0.0670	\$ 15.60	233	\$ 0.0670	\$ 15.60	\$ -	0.00%	14.90%
Total Bill before Taxes			\$ 104.59			\$ 104.74	\$ 0.15	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.62			\$ 6.28	-\$ 0.34	-5.13%	
Total Bill after Taxes			\$ 111.22			\$ 111.03	-\$ 0.19	-0.17%	

Residential

Consumption 1,500 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	1,500	\$ 0.0123	\$ 18.45	1,500	\$ 0.0124	\$ 18.60	\$ 0.1500	0.81%	97.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.98			\$ 28.18	\$ 0.20	0.71%	18.09%
Other Charges (kWh)	1549	\$ 0.0200	\$ 30.99	1549	\$ 0.0200	\$ 30.99	\$ -	0.00%	19.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	29.79%
Cost of Power Commodity (kW)	749	\$ 0.0670	\$ 50.21	749	\$ 0.0670	\$ 50.21	\$ -	0.00%	32.23%
Total Bill before Taxes			\$ 155.57			\$ 155.77	\$ 0.20	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.85			\$ 9.35	-\$ 0.51	-5.14%	
Total Bill after Taxes			\$ 165.43			\$ 165.12	-\$ 0.31	-0.19%	

Residential

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.83			\$ 9.88	\$ 0.05	0.51%	51.57%
Distribution (kWh)	2,000	\$ 0.0123	\$ 24.60	2,000	\$ 0.0124	\$ 24.80	\$ 0.2000	0.81%	129.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-2.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.03			\$ 34.28	\$ 0.25	0.73%	16.58%
Other Charges (kWh)	2066	\$ 0.0200	\$ 41.32	2066	\$ 0.0200	\$ 41.32	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.44%
Cost of Power Commodity (kW)	1,266	\$ 0.0670	\$ 84.81	1,266	\$ 0.0670	\$ 84.81	\$ -	0.00%	41.01%
Total Bill before Taxes			\$ 206.55			\$ 206.80	\$ 0.25	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.08			\$ 12.41	-\$ 0.67	-5.15%	
Total Bill after Taxes			\$ 219.64			\$ 219.21	-\$ 0.42	-0.19%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.27			\$ 34.41	\$ 0.14	0.41%	29.46%
Other Charges (kWh)	1033	\$ 0.0193	\$ 19.93	1033	\$ 0.0193	\$ 19.93	\$ -	0.00%	17.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.24%
Cost of Power Commodity (kW)	283	\$ 0.0670	\$ 18.95	283	\$ 0.0670	\$ 18.95	\$ -	0.00%	16.23%
Total Bill before Taxes			\$ 116.66			\$ 116.80	\$ 0.14	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.39			\$ 7.01	-\$ 0.38	-5.15%	
Total Bill after Taxes			\$ 124.05			\$ 123.81	-\$ 0.24	-0.19%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	2,000	\$ 0.0091	\$ 18.20	2,000	\$ 0.0091	\$ 18.20	\$ -	0.00%	95.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-3.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.07			\$ 43.21	\$ 0.14	0.33%	20.12%
Other Charges (kWh)	2066	\$ 0.0193	\$ 39.87	2066	\$ 0.0193	\$ 39.87	\$ -	0.00%	18.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.26%
Cost of Power Commodity (kW)	1,316	\$ 0.0670	\$ 88.16	1,316	\$ 0.0670	\$ 88.16	\$ -	0.00%	41.05%
Total Bill before Taxes			\$ 214.60			\$ 214.74	\$ 0.14	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.59			\$ 12.88	-\$ 0.71	-5.20%	
Total Bill after Taxes			\$ 228.19			\$ 227.62	-\$ 0.57	-0.25%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	5,000	\$ 0.0091	\$ 45.50	5,000	\$ 0.0091	\$ 45.50	\$ -	0.00%	237.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 69.47			\$ 69.61	\$ 0.14	0.20%	13.69%
Other Charges (kWh)	5165	\$ 0.0193	\$ 99.67	5165	\$ 0.0193	\$ 99.67	\$ -	0.00%	19.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.55%
Cost of Power Commodity (kW)	4,415	\$ 0.0670	\$ 295.77	4,415	\$ 0.0670	\$ 295.77	\$ -	0.00%	58.16%
Total Bill before Taxes			\$ 508.42			\$ 508.56	\$ 0.14	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.20			\$ 30.51	-\$ 1.69	-5.24%	
Total Bill after Taxes			\$ 540.62			\$ 539.07	-\$ 1.55	-0.29%	

General Service Less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	10,000	\$ 0.0091	\$ 91.00	10,000	\$ 0.0091	\$ 91.00	\$ -	0.00%	475.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-15.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.47			\$ 113.61	\$ 0.14	0.12%	11.38%
Other Charges (kWh)	10329	\$ 0.0193	\$ 199.35	10329	\$ 0.0193	\$ 199.35	\$ -	0.00%	19.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.36%
Cost of Power Commodity (kW)	9,579	\$ 0.0670	\$ 641.79	9,579	\$ 0.0670	\$ 641.79	\$ -	0.00%	64.29%
Total Bill before Taxes			\$ 998.11			\$ 998.25	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 63.21			\$ 59.90	\$ 3.32	-5.25%	
Total Bill after Taxes			\$ 1,061.33			\$ 1,058.15	-\$ 3.18	-0.30%	

General Service Less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 25.47			\$ 25.61	\$ 0.14	0.55%	133.69%
Distribution (kWh)	15,000	\$ 0.0091	\$ 136.50	15,000	\$ 0.0091	\$ 136.50	\$ -	0.00%	712.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-23.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 157.47			\$ 157.61	\$ 0.14	0.09%	10.59%
Other Charges (kWh)	15494	\$ 0.0193	\$ 299.02	15494	\$ 0.0193	\$ 299.02	\$ -	0.00%	20.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.92%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	66.39%
Total Bill before Taxes			\$ 1,487.81			\$ 1,487.95	\$ 0.14	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 94.23			\$ 89.28	-\$ 4.95	-5.25%	
Total Bill after Taxes			\$ 1,582.04			\$ 1,577.23	-\$ 4.81	-0.30%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5232	\$ 211.39	60	\$ 3.5423	\$ 212.54	\$ 1.15	0.54%	1109.48%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0440	-\$ 2.64	60	-\$ 0.0440	-\$ 2.64	\$ -	0.00%	-13.78%
Sub-Total			\$ 441.93			\$ 444.34	\$ 2.41	0.54%	23.69%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	10.90%
Other Charges (kW)	62	\$ 3.1532	\$ 195.42	62	\$ 3.1532	\$ 195.42	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	52.67%
Total Bill before Taxes			\$ 1,873.18			\$ 1,875.58	\$ 2.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 118.63			\$ 112.53	-\$ 6.10	-5.14%	
Total Bill after Taxes			\$ 1,991.81			\$ 1,988.12	-\$ 3.69	-0.19%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5232	\$ 352.32	100	\$ 3.5423	\$ 354.23	\$ 1.91	0.54%	1849.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0440	-\$ 4.40	100	-\$ 0.0440	-\$ 4.40	\$ -	0.00%	-22.97%
Sub-Total			\$ 581.10			\$ 584.27	\$ 3.17	0.55%	13.86%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	12.93%
Other Charges (kW)	103	\$ 3.1532	\$ 325.69	103	\$ 3.1532	\$ 325.69	\$ -	0.00%	7.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	64.46%
Total Bill before Taxes			\$ 4,213.59			\$ 4,216.76	\$ 3.17	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 266.86			\$ 253.01	\$ 13.86	-5.19%	
Total Bill after Taxes			\$ 4,480.45			\$ 4,469.76	-\$ 10.69	-0.24%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5232	\$ 1,761.60	500	\$ 3.5423	\$ 1,771.15	\$ 9.55	0.54%	9245.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0440	-\$ 22.00	500	-\$ 0.0440	-\$ 22.00	\$ -	0.00%	-114.84%
Sub-Total			\$ 1,972.78			\$ 1,983.59	\$ 10.81	0.55%	16.68%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	11.47%
Other Charges (kW)	516	\$ 3.1532	\$ 1,628.47	516	\$ 3.1532	\$ 1,628.47	\$ -	0.00%	13.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	57.79%
Total Bill before Taxes			\$ 11,878.36			\$ 11,889.17	\$ 10.81	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 752.30			\$ 713.35	-\$ 38.95	-5.18%	
Total Bill after Taxes			\$ 12,630.65			\$ 12,602.52	-\$ 28.14	-0.22%	

General Service 50 to 4,999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5232	\$ 3,523.20	1,000	\$ 3.5423	\$ 3,542.30	\$ 19.10	0.54%	18491.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0440	-\$ 44.00	1,000	-\$ 0.0440	-\$ 44.00	\$ -	0.00%	-229.69%
Sub-Total			\$ 3,712.38			\$ 3,732.74	\$ 20.36	0.55%	9.30%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	13.59%
Other Charges (kW)	1,033	\$ 3.1532	\$ 3,256.94	1,033	\$ 3.1532	\$ 3,256.94	\$ -	0.00%	8.12%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	68.87%
Total Bill before Taxes			\$ 40,098.00			\$ 40,118.36	\$ 20.36	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,539.54			\$ 2,407.10	-\$ 132.44	-5.22%	
Total Bill after Taxes			\$ 42,637.54			\$ 42,525.46	-\$ 112.08	-0.26%	

General Service 50 to 4,999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5232	\$ 10,569.60	3,000	\$ 3.5423	\$ 10,626.90	\$ 57.30	0.54%	55473.77%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0440	-\$ 132.00	3,000	-\$ 0.0440	-\$ 132.00	\$ -	0.00%	-689.06%
Sub-Total			\$ 10,670.78			\$ 10,729.34	\$ 58.56	0.55%	10.38%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	13.19%
Other Charges (kW)	3,099	\$ 3.1532	\$ 9,770.82	3,099	\$ 3.1532	\$ 9,770.82	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	66.92%
Total Bill before Taxes			\$ 103,273.43			\$ 103,331.99	\$ 58.56	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,540.65			\$ 6,199.92	-\$ 340.73	-5.21%	
Total Bill after Taxes			\$ 109,814.08			\$ 109,531.91	-\$ 282.17	-0.26%	

General Service 50 to 4,999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 233.18			\$ 234.44	\$ 1.26	0.54%	1223.81%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5232	\$ 14,092.80	4,000	\$ 3.5423	\$ 14,169.20	\$ 76.40	0.54%	73965.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0440	-\$ 176.00	4,000	-\$ 0.0440	-\$ 176.00	\$ -	0.00%	-918.74%
Sub-Total			\$ 14,149.98			\$ 14,227.64	\$ 77.66	0.55%	9.39%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.50%
Other Charges (kW)	4,132	\$ 3.1532	\$ 13,027.76	4,132	\$ 3.1532	\$ 13,027.76	\$ -	0.00%	8.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	68.48%
Total Bill before Taxes			\$ 151,428.86			\$ 151,506.52	\$ 77.66	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,590.49			\$ 9,090.39	-\$ 500.10	-5.21%	
Total Bill after Taxes			\$ 161,019.36			\$ 160,596.91	-\$ 422.44	-0.26%	

Large Use

Consumption 15,000 kWh
60 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4329	\$ 85.97	60	\$ 1.4407	\$ 86.44	\$ 0.47	0.54%	451.24%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4377	-\$ 26.26	60	-\$ 0.4377	-\$ 26.26	\$ -	0.00%	-137.09%
Sub-Total			\$ 14,268.12			\$ 14,345.51	\$ 77.39	0.54%	91.00%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	1.30%
Other Charges (kW)	62	\$ 2.9637	\$ 183.67	62	\$ 2.9637	\$ 183.67	\$ -	0.00%	1.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	6.27%
Total Bill before Taxes			\$ 15,687.62			\$ 15,765.01	\$ 77.39	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 993.55			\$ 945.90	-\$ 47.65	-4.80%	
Total Bill after Taxes			\$ 16,681.17			\$ 16,710.91	\$ 29.74	0.18%	

Large Use

Consumption 40,000 kWh
100 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4329	\$ 143.29	100	\$ 1.4407	\$ 144.07	\$ 0.78	0.54%	752.06%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4377	-\$ 43.77	100	-\$ 0.4377	-\$ 43.77	\$ -	0.00%	-228.48%
Sub-Total			\$ 14,307.93			\$ 14,385.63	\$ 77.70	0.54%	79.93%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	3.03%
Other Charges (kW)	103	\$ 2.9637	\$ 306.12	103	\$ 2.9637	\$ 306.12	\$ -	0.00%	1.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	15.10%
Total Bill before Taxes			\$ 17,920.84			\$ 17,998.54	\$ 77.70	0.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,134.99			\$ 1,079.91	-\$ 55.07	-4.85%	
Total Bill after Taxes			\$ 19,055.83			\$ 19,078.46	\$ 22.63	0.12%	

Large Use

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4329	\$ 716.45	500	\$ 1.4407	\$ 720.35	\$ 3.90	0.54%	3760.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4377	-\$ 218.85	500	-\$ 0.4377	-\$ 218.85	\$ -	0.00%	-1142.42%
Sub-Total			\$ 14,706.01			\$ 14,786.83	\$ 80.82	0.55%	60.12%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	5.54%
Other Charges (kW)	516	\$ 2.9637	\$ 1,530.60	516	\$ 2.9637	\$ 1,530.60	\$ -	0.00%	6.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.18%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	27.93%
Total Bill before Taxes			\$ 24,513.72			\$ 24,594.54	\$ 80.82	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,552.54			\$ 1,475.67	-\$ 76.86	-4.95%	
Total Bill after Taxes			\$ 26,066.26			\$ 26,070.21	\$ 3.96	0.02%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4329	\$ 1,432.90	1,000	\$ 1.4407	\$ 1,440.70	\$ 7.80	0.54%	7520.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4377	-\$ 437.70	1,000	-\$ 0.4377	-\$ 437.70	\$ -	0.00%	-2284.85%
Sub-Total			\$ 15,203.61			\$ 15,288.33	\$ 84.72	0.56%	29.70%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	10.59%
Other Charges (kW)	1,033	\$ 2.9637	\$ 3,061.21	1,033	\$ 2.9637	\$ 3,061.21	\$ -	0.00%	5.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	53.68%
Total Bill before Taxes			\$ 51,393.50			\$ 51,478.22	\$ 84.72	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,254.92			\$ 3,088.69	-\$ 166.23	-5.11%	
Total Bill after Taxes			\$ 54,648.42			\$ 54,566.91	-\$ 81.51	-0.15%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4329	\$ 4,298.70	3,000	\$ 1.4407	\$ 4,322.10	\$ 23.40	0.54%	22561.91%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4377	-\$ 1,313.10	3,000	-\$ 0.4377	-\$ 1,313.10	\$ -	0.00%	-6854.55%
Sub-Total			\$ 17,194.01			\$ 17,294.33	\$ 100.32	0.58%	15.82%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	12.47%
Other Charges (kW)	3,099	\$ 2.9637	\$ 9,183.62	3,099	\$ 2.9637	\$ 9,183.62	\$ -	0.00%	8.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	63.26%
Total Bill before Taxes			\$ 109,209.46			\$ 109,309.78	\$ 100.32	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,916.60			\$ 6,558.59	-\$ 358.01	-5.18%	
Total Bill after Taxes			\$ 116,126.06			\$ 115,868.36	-\$ 257.69	-0.22%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,208.41			\$ 14,285.33	\$ 76.92	0.54%	74571.24%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4329	\$ 5,731.60	4,000	\$ 1.4407	\$ 5,762.80	\$ 31.20	0.54%	30082.55%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4377	-\$ 1,750.80	4,000	-\$ 0.4377	-\$ 1,750.80	\$ -	0.00%	-9139.40%
Sub-Total			\$ 18,189.21			\$ 18,297.33	\$ 108.12	0.59%	11.82%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	13.21%
Other Charges (kW)	4,132	\$ 2.9637	\$ 12,244.82	4,132	\$ 2.9637	\$ 12,244.82	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	67.03%
Total Bill before Taxes			\$ 154,685.15			\$ 154,793.27	\$ 108.12	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,796.73			\$ 9,287.60	-\$ 509.13	-5.20%	
Total Bill after Taxes			\$ 164,481.88			\$ 164,080.87	-\$ 401.01	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0091	\$ 0.55	60	\$ 0.0091	\$ 0.55	\$ -	0.00%	2.85%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
Sub-Total			\$ 13.13			\$ 13.20	\$ 0.07	0.53%	1.06%
Other Charges (kWh)	15494	\$ 0.0132	\$ 204.51	15494	\$ 0.0132	\$ 204.51	\$ -	0.00%	16.37%
Other Charges (kW)	62	\$ 0.0061	\$ 0.38	62	\$ 0.0061	\$ 0.38	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.48%
Cost of Power Commodity (kW)	14,744	\$ 0.0670	\$ 987.81	14,744	\$ 0.0670	\$ 987.81	\$ -	0.00%	79.06%
Total Bill before Taxes			\$ 1,249.33			\$ 1,249.40	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.12			\$ 74.96	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,328.46			\$ 1,324.37	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0091	\$ 0.91	100	\$ 0.0091	\$ 0.91	\$ -	0.00%	4.75%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.16%
Sub-Total			\$ 13.48			\$ 13.55	\$ 0.07	0.52%	0.41%
Other Charges (kWh)	41316	\$ 0.0132	\$ 545.37	41316	\$ 0.0132	\$ 545.37	\$ -	0.00%	16.42%
Other Charges (kW)	103	\$ 0.0061	\$ 0.63	103	\$ 0.0061	\$ 0.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,566	\$ 0.0670	\$ 2,717.92	40,566	\$ 0.0670	\$ 2,717.92	\$ -	0.00%	81.84%
Total Bill before Taxes			\$ 3,320.90			\$ 3,320.97	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 210.32			\$ 199.26	\$ 11.07	-5.26%	
Total Bill after Taxes			\$ 3,531.23			\$ 3,520.23	-\$ 11.00	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	23.75%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.78%
Sub-Total			\$ 17.00			\$ 17.07	\$ 0.07	0.41%	0.21%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	16.43%
Other Charges (kW)	516	\$ 0.0061	\$ 3.15	516	\$ 0.0061	\$ 3.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,297.26			\$ 8,297.33	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 525.49			\$ 497.84	-\$ 27.65	-5.26%	
Total Bill after Taxes			\$ 8,822.75			\$ 8,795.17	-\$ 27.58	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	47.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.57%
Sub-Total			\$ 21.40			\$ 21.47	\$ 0.07	0.33%	0.06%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	16.45%
Other Charges (kW)	1,033	\$ 0.0061	\$ 6.30	1,033	\$ 0.0061	\$ 6.30	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 33,156.38			\$ 33,156.45	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,099.90			\$ 1,989.39	-\$ 110.52	-5.26%	
Total Bill after Taxes			\$ 35,256.29			\$ 35,145.84	-\$ 110.45	-0.31%	

Unmetered Scattered Load

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0329**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	142.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.70%
Sub-Total			\$ 39.00			\$ 39.07	\$ 0.07	0.18%	0.05%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	16.45%
Other Charges (kW)	3,099	\$ 0.0061	\$ 18.90	3,099	\$ 0.0061	\$ 18.90	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 82,889.73			\$ 82,889.80	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,249.68			\$ 4,973.39	-\$ 276.29	-5.26%	
Total Bill after Taxes			\$ 88,139.42			\$ 87,863.19	-\$ 276.22	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.60			\$ 12.67	\$ 0.07	0.56%	66.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	190.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-6.26%
Sub-Total			\$ 47.80			\$ 47.87	\$ 0.07	0.15%	0.04%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	16.45%
Other Charges (kW)	4,132	\$ 0.0061	\$ 25.20	4,132	\$ 0.0061	\$ 25.20	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 124,324.12			\$ 124,324.19	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,873.86			\$ 7,459.45	-\$ 414.41	-5.26%	
Total Bill after Taxes			\$ 132,197.98			\$ 131,783.64	-\$ 414.34	-0.31%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.9952	\$ 497.60	500	\$ 1.0006	\$ 500.30	\$ 2.70	0.54%	2611.63%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 497.60			\$ 500.30	\$ 2.70	0.54%	5.70%
Other Charges (kWh)	103290	\$ 0.0132	\$ 1,363.43	103290	\$ 0.0132	\$ 1,363.43	\$ -	0.00%	15.53%
Other Charges (kW)	516	\$ -	\$ -	516	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	102,540	\$ 0.0670	\$ 6,870.18	102,540	\$ 0.0670	\$ 6,870.18	\$ -	0.00%	78.27%
Total Bill before Taxes			\$ 8,774.71			\$ 8,777.41	\$ 2.70	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 555.73			\$ 526.64	-\$ 29.09	-5.23%	
Total Bill after Taxes			\$ 9,330.44			\$ 9,304.05	-\$ 26.39	-0.28%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.9952	\$ 995.20	1,000	\$ 1.0006	\$ 1,000.60	\$ 5.40	0.54%	5223.26%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 995.20			\$ 1,000.60	\$ 5.40	0.54%	2.93%
Other Charges (kWh)	413160	\$ 0.0132	\$ 5,453.71	413160	\$ 0.0132	\$ 5,453.71	\$ -	0.00%	15.98%
Other Charges (kW)	1,033	\$ -	\$ -	1,033	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,410	\$ 0.0670	\$ 27,631.47	412,410	\$ 0.0670	\$ 27,631.47	\$ -	0.00%	80.96%
Total Bill before Taxes			\$ 34,123.88			\$ 34,129.28	\$ 5.40	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,161.18			\$ 2,047.76	\$ 113.42	-5.25%	
Total Bill after Taxes			\$ 36,285.06			\$ 36,177.04	-\$ 108.02	-0.30%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.9952	\$ 2,985.60	3,000	\$ 1.0006	\$ 3,001.80	\$ 16.20	0.54%	15669.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,985.60			\$ 3,001.80	\$ 16.20	0.54%	3.50%
Other Charges (kWh)	1032900	\$ 0.0132	\$ 13,634.28	1032900	\$ 0.0132	\$ 13,634.28	\$ -	0.00%	15.88%
Other Charges (kW)	3,099	\$ -	\$ -	3,099	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,032,150	\$ 0.0670	\$ 69,154.05	1,032,150	\$ 0.0670	\$ 69,154.05	\$ -	0.00%	80.57%
Total Bill before Taxes			\$ 85,817.43			\$ 85,833.63	\$ 16.20	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,435.10			\$ 5,150.02	-\$ 285.09	-5.25%	
Total Bill after Taxes			\$ 91,252.53			\$ 90,983.65	-\$ 268.89	-0.29%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0329
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.9952	\$ 3,980.80	4,000	\$ 1.0006	\$ 4,002.40	\$ 21.60	0.54%	20893.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,980.80			\$ 4,002.40	\$ 21.60	0.54%	3.12%
Other Charges (kWh)	1549350	\$ 0.0132	\$ 20,451.42	1549350	\$ 0.0132	\$ 20,451.42	\$ -	0.00%	15.95%
Other Charges (kW)	4,132	\$ -	\$ -	4,132	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,548,600	\$ 0.0670	\$ 103,756.20	1,548,600	\$ 0.0670	\$ 103,756.20	\$ -	0.00%	80.90%
Total Bill before Taxes			\$ 128,231.92			\$ 128,253.52	\$ 21.60	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,121.35			\$ 7,695.21	-\$ 426.14	-5.25%	
Total Bill after Taxes			\$ 136,353.27			\$ 135,948.73	-\$ 404.54	-0.30%	