



**LAKEFRONT  
UTILITIES  
INC.**

Distribution Licence ED-2002-0545  
(ED-1999-0180)

207 Division St., P.O. Box 577, Cobourg, ON. K9A 4L3 • Tel: (905) 372-2193 • Fax: (905) 372-2581

January 25, 2007

Ontario Energy Board  
26th Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

**Re: Lakefront Utilities Inc. 2007 Electricity Distribution Rate Application (File EB-2007-0550)**

In accordance with instructions released December 20, 2006, Lakefront Utilities Inc. requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Cover Letter
- Manager's Summary,
- Completed 2007 IRM model

As per the Filing Instructions issued on January 17, 2007 the following is attached:

- 3 hard copies of the application
- 1 electronic copy of the application in PDF format
- 1 electronic copy of the 2007 IRM model in Excel format

This application is respectfully submitted for the Board's consideration.

Yours respectfully,

Dereck Paul  
Compliance Manager

**Manager's Summary  
Lakefront Utilities Inc.  
2007 Electricity Distribution Rate Application**

***Overview***

Lakefront Utilities Inc. (LUI) serves 9,050 electric customers and 2,693 Street Light connections in the Town of Cobourg and Township of Colborne at December 31, 2006. Included in the 9,050 customers are 7,781 Residential customers, 1,044 General Service customers less than 50kW, and 144 General Service customers who exceed the 50kW threshold and 79 USL customers.

LUI is submitting the Incentive Rate Mechanism Adjustment model as requested in the December 20, 2006 letter re: Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) and is requesting approval for those rate adjustments consistent with those contained in the model.

***Incremental CDM Spending***

LUI did not have any incremental CDM spending beyond the third tranche of MARR included in its approved May 1, 2006 distribution rates

***Large Corporation Tax***

LUI did not have a Large Corporation Tax amount included in its approved May 1, 2006 distribution rates

***Smart Meter Funding***

Application of the generic smart meter decision of the Board resulted in smart meter funding of \$.26 per metered customer per month included in the approved customer class rates.

***Implementation of May 1, 2007 Approved Rates***

The revised distribution rates when approved will be implemented by Lakefront Utilities Inc. on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

***Customer Impacts***

All customer total bill impacts are very small.

The winter impacts for residential customers contained in the model reflect a 2006 first block of 600 kwh and a 2007 first block of 1000 kwh when in fact the 1000 kwh block was actually applied in both years. This results in a slight understatement of the total bill impacts. An alternative view which looks at the percentage change in the distribution only portion of the bill results in all customer class impacts of less than 1%.

If you have any questions please contact Dereck C. Paul - Compliance Manager, Lakefront Utilities Inc. at 905-372-2193, Ext. 5226, email: [dpaul@lusi.on.ca](mailto:dpaul@lusi.on.ca)



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

**Legend:** Input Cell Pull-Down Menu Option Output Cell

*Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.*

**Name of LDC:** Lakefront Utilities Inc.

**Licence Number:** ED-2002-0545

**IRM 2007 EB Number:** EB-2007-0550

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0387

**Date of Submission:** January 26,2007

**Revision:** 0

**Version:** 1.0

#### **Contact Information**

**Name:** Dereck Paul

**Title:** Compliance Manager

**Phone Number:** 905 - 372 - 2193

**E-Mail Address:** dpaul@lusi.on.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### **Copyright**

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Lakefront Utilities Inc.

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 50 to 2,999 kW - Time of Use	Yes
5	General Service 3,000 to 4,999 kW	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 2,999 kW	Yes
4	General Service 50 to 2,999 kW - Time of Use	Yes
5	General Service 3,000 to 4,999 kW	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Instructions:**  
 Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.  
**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

**SERVICE CLASSIFICATIONS**

**FOR OEB STAFF USE ONLY**

**Residential**  
 This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triple or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

**General Service Less Than 50 kW**  
 This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW

**General Service 50 to 2,999 kW**  
 This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW.

**General Service 50 to 2,999 kW - Time of Use**  
 This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW and received Time of Use pricing prior to rate unbundling and market opening.

**General Service 3,000 to 4,999 kW**  
 This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 3,000 kW, but less than 5,000 kW.

**Unmetered Scattered Load**  
 This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

**Sentinel Lighting**  
 This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Lakefront Utilities Inc.

EB-2007-0550, EB-2005-0387

January 26, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the require lighting times established in the approved OEB street lighting load shape template.

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	9.44
Distribution Volumetric Rate	\$/kWh	0.0108
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0059
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	24.86
Distribution Volumetric Rate	\$/kWh	0.0092
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 2,999 kW

Service Charge	\$	199.01
Distribution Volumetric Rate	\$/kW	2.9299
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3756
Retail Transmission Rate – Network Service Rate	\$/kW	1.8183
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4440
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 2,999 kW - Time of Use

Service Charge	\$	968.29
Distribution Volumetric Rate	\$/kW	0.6772
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.5211)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9312
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5830
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Regulated Price Plan – Administration Charge	\$	0.25
----------------------------------------------	----	------

#### General Service 3,000 to 4,999 kW

Service Charge	\$	1,746.65
Distribution Volumetric Rate	\$/kW	0.5941
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4697)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0336
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7030
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	11.09
Distribution Volumetric Rate	\$/kWh	0.0253
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	1.96
Distribution Volumetric Rate	\$/kW	4.8396
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.6404)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3782
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1396
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	0.15
Distribution Volumetric Rate	\$/kW	0.9375
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.3007)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3713
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1163
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Specific Service Charges**

**Customer Administration**

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Non-Payment of Account**

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Allowances**

Transformer Allowance for Ownership - per kw of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses -applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

**LOSS FACTORS**

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0471
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0366
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 2,999 kW	\$ 0.26	
General Service 50 to 2,999 kW - Time of Use	\$ 0.26	
General Service 3,000 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

### **Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 9.44	\$ 0.26	\$ 9.18	0.0108 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 24.86	\$ 0.26	\$ 24.60	0.0092 \$/kWh
<i>General Service 50 to 2,999 kW</i>	\$ 199.01	\$ 0.26	\$ 198.75	2.9299 \$/kW
<i>General Service 50 to 2,999 kW - Time of Use</i>	\$ 968.29	\$ 0.26	\$ 968.03	0.6772 \$/kW
<i>General Service 3,000 to 4,999 kW</i>	\$ 1,746.65	\$ 0.26	\$ 1,746.39	0.5941 \$/kW
<i>Unmetered Scattered Load</i>	\$ 11.09	\$ -	\$ 11.09	0.0253 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.96	\$ -	\$ 1.96	4.8396 \$/kW
<i>Street Lighting</i>	\$ 0.15	\$ -	\$ 0.15	0.9375 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

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Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

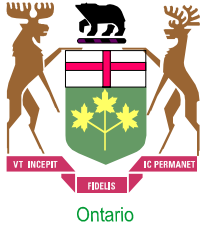
**Sheet 7 - Large Corporation Tax Allowance**

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$9.18	\$9.26	\$	0.0108	\$0.0109	
<i>General Service Less Than 50 kW</i>	\$24.60	\$24.83	\$	0.0092	\$0.0093	
<i>General Service 50 to 2,999 kW</i>	\$198.75	\$200.58	\$	2.9299	\$2.9569	
<i>General Service 50 to 2,999 kW - Time of Use</i>	\$968.03	\$976.94	\$	0.6772	\$0.6834	
<i>General Service 3,000 to 4,999 kW</i>	\$1,746.39	\$1,762.46	\$	0.5941	\$0.5996	
<i>Unmetered Scattered Load</i>	\$11.09	\$11.19	\$	0.0253	\$0.0255	
<i>Sentinel Lighting</i>	\$1.96	\$1.98	\$	4.8396	\$4.8841	
<i>Street Lighting</i>	\$0.15	\$0.15	\$	0.9375	\$0.9461	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Lakefront Utilities Inc.

EB-2007-0550, EB-2005-0387

January 26, 2007

## Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
<i>Residential</i>	\$ 9.26	\$ 0.26	\$ 9.52	0.0109
<i>General Service Less Than 50 kW</i>	\$ 24.83	\$ 0.26	\$ 25.09	0.0093
<i>General Service 50 to 2,999 kW</i>	\$ 200.58	\$ 0.26	\$ 200.84	2.9569
<i>General Service 50 to 2,999 kW - Time of Use</i>	\$ 976.94	\$ 0.26	\$ 977.20	0.6834
<i>General Service 3,000 to 4,999 kW</i>	\$ 1,762.46	\$ 0.26	\$ 1,762.72	0.5996
<i>Unmetered Scattered Load</i>	\$ 11.19	\$ -	\$ 11.19	0.0255
<i>Sentinel Lighting</i>	\$ 1.98	\$ -	\$ 1.98	4.8841
<i>Street Lighting</i>	\$ 0.15	\$ -	\$ 0.15	0.9461

# Lakefront Utilities Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0550

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

#### General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW

#### General Service 50 to 2,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW.

#### General Service 50 to 2,999 kW - Time of Use

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 3,000 kW and received Time of Use pricing prior to rate unbundling and market opening.

#### General Service 3,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 3,000 kW, but less than 5,000 kW.

#### Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

#### Sentinel Lighting

# Lakefront Utilities Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0550

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

## MONTHLY RATES AND CHARGES

### Residential

Service Charge	\$	9.52
Distribution Volumetric Rate	\$/kWh	0.0109
Regulatory Asset Recovery	\$/kWh	0.0059
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service Less Than 50 kW

Service Charge	\$	25.09
Distribution Volumetric Rate	\$/kWh	0.0093
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0036
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 2,999 kW

Service Charge	\$	200.84
Distribution Volumetric Rate	\$/kW	2.9569
Regulatory Asset Recovery	\$/kW	0.3756
Retail Transmission Rate – Network Service Rate	\$/kW	1.8183
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4440
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 2,999 kW - Time of Use

Service Charge	\$	977.20
Distribution Volumetric Rate	\$/kW	0.6834
Regulatory Asset Recovery	\$/kW	(0.5211)
Retail Transmission Rate – Network Service Rate	\$/kW	1.9312
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5830
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 3,000 to 4,999 kW

Service Charge	\$	1,762.72
Distribution Volumetric Rate	\$/kW	0.5996
Regulatory Asset Recovery	\$/kW	(0.4697)
Retail Transmission Rate – Network Service Rate	\$/kW	2.0336
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7030
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



# Lakefront Utilities Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0550

### Unmetered Scattered Load

Service Charge	\$	11.19
Distribution Volumetric Rate	\$/kWh	0.0255
Regulatory Asset Recovery	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.98
Distribution Volumetric Rate	\$/kW	4.8841
Regulatory Asset Recovery	\$/kW	(0.6404)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3782
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1396
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.15
Distribution Volumetric Rate	\$/kW	0.9461
Regulatory Asset Recovery	\$/kW	(0.3007)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3713
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.1163
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Pulling post dated cheques	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kw of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses -applied to measured demand and energy	%	-1.00

# Lakefront Utilities Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0550

### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0471
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0366
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Lakefront Utilities Inc.

EB-2007-0550, EB-2005-0387

January 26, 2007

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0471</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	48.60%
Distribution (kWh)	100	\$ 0.0108	\$ 1.08	100	\$ 0.0109	\$ 1.09	\$ 0.0100	0.93%	5.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0059	\$ 0.59	100	\$ 0.0059	\$ 0.59	\$ -	0.00%	3.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 11.11</b>			<b>\$ 11.20</b>	<b>\$ 0.09</b>	<b>0.81%</b>	<b>57.18%</b>
Other Charges (kWh)	105	\$ 0.0221	\$ 2.31	105	\$ 0.0221	\$ 2.31	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	31.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.50</b>			<b>\$ 19.59</b>	<b>\$ 0.09</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.23</b>			<b>\$ 1.18</b>	<b>-\$ 0.06</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.73</b>			<b>\$ 20.76</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	27.44%
Distribution (kWh)	250	\$ 0.0108	\$ 2.70	250	\$ 0.0109	\$ 2.73	\$ 0.0250	0.93%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0059	\$ 1.48	250	\$ 0.0059	\$ 1.48	\$ -	0.00%	4.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.62</b>			<b>\$ 13.72</b>	<b>\$ 0.11</b>	<b>0.77%</b>	<b>39.55%</b>
Other Charges (kWh)	262	\$ 0.0221	\$ 5.79	262	\$ 0.0221	\$ 5.79	\$ -	0.00%	16.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.58</b>			<b>\$ 34.69</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.19</b>			<b>\$ 2.08</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.77</b>			<b>\$ 36.77</b>	<b>-\$ 0.00</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	15.90%
Distribution (kWh)	500	\$ 0.0108	\$ 5.40	500	\$ 0.0109	\$ 5.45	\$ 0.0500	0.93%	9.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0059	\$ 2.95	500	\$ 0.0059	\$ 2.95	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.79</b>			<b>\$ 17.92</b>	<b>\$ 0.13</b>	<b>0.73%</b>	<b>29.94%</b>
Other Charges (kWh)	524	\$ 0.0221	\$ 11.57	524	\$ 0.0221	\$ 11.57	\$ -	0.00%	19.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	50.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.73</b>			<b>\$ 59.86</b>	<b>\$ 0.13</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.78</b>			<b>\$ 3.59</b>	<b>-\$ 0.19</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.51</b>			<b>\$ 63.45</b>	<b>-\$ 0.06</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	10.98%
Distribution (kWh)	750	\$ 0.0108	\$ 8.10	750	\$ 0.0109	\$ 8.18	\$ 0.0750	0.93%	9.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0059	\$ 4.43	750	\$ 0.0059	\$ 4.43	\$ -	0.00%	5.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.97</b>			<b>\$ 22.12</b>	<b>\$ 0.16</b>	<b>0.71%</b>	<b>25.52%</b>
Other Charges (kWh)	785	\$ 0.0221	\$ 17.36	785	\$ 0.0221	\$ 17.36	\$ -	0.00%	20.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.14%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.42	185	\$ 0.0670	\$ 12.42	\$ -	0.00%	14.32%
<b>Total Bill before Taxes</b>			<b>\$ 86.54</b>			<b>\$ 86.69</b>	<b>\$ 0.16</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.48</b>			<b>\$ 5.20</b>	<b>-\$ 0.28</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.02</b>			<b>\$ 91.89</b>	<b>-\$ 0.12</b>	<b>-0.13%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	8.34%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	9.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0059	\$ 5.90	1,000	\$ 0.0059	\$ 5.90	\$ -	0.00%	5.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.14</b>			<b>\$ 26.32</b>	<b>\$ 0.18</b>	<b>0.69%</b>	<b>23.04%</b>
Other Charges (kWh)	1047	\$ 0.0221	\$ 23.14	1047	\$ 0.0221	\$ 23.14	\$ -	0.00%	20.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.47%
Cost of Power Commodity (kWh)	447	\$ 0.0670	\$ 29.96	447	\$ 0.0670	\$ 29.96	\$ -	0.00%	26.23%
<b>Total Bill before Taxes</b>			<b>\$ 114.04</b>			<b>\$ 114.22</b>	<b>\$ 0.18</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.22</b>			<b>\$ 6.85</b>	<b>-\$ 0.37</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.26</b>			<b>\$ 121.07</b>	<b>-\$ 0.19</b>	<b>-0.16%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	5.62%
Distribution (kWh)	1,500	\$ 0.0108	\$ 16.20	1,500	\$ 0.0109	\$ 16.35	\$ 0.1500	0.93%	9.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0059	\$ 8.85	1,500	\$ 0.0059	\$ 8.85	\$ -	0.00%	5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.49</b>			<b>\$ 34.72</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>20.51%</b>
Other Charges (kWh)	1571	\$ 0.0221	\$ 34.71	1571	\$ 0.0221	\$ 34.71	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.56%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.03	971	\$ 0.0670	\$ 65.03	\$ -	0.00%	38.42%
<b>Total Bill before Taxes</b>			<b>\$ 169.03</b>			<b>\$ 169.26</b>	<b>\$ 0.23</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.71</b>			<b>\$ 10.16</b>	<b>-\$ 0.55</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 179.74</b>			<b>\$ 179.42</b>	<b>-\$ 0.32</b>	<b>-0.18%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	4.24%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	9.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0059	\$ 11.80	2,000	\$ 0.0059	\$ 11.80	\$ -	0.00%	5.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.84</b>			<b>\$ 43.12</b>	<b>\$ 0.28</b>	<b>0.65%</b>	<b>19.22%</b>
Other Charges (kWh)	2094	\$ 0.0221	\$ 46.28	2094	\$ 0.0221	\$ 46.28	\$ -	0.00%	20.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.51%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.11	1,494	\$ 0.0670	\$ 100.11	\$ -	0.00%	44.63%
<b>Total Bill before Taxes</b>			<b>\$ 224.03</b>			<b>\$ 224.31</b>	<b>\$ 0.28</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.19</b>			<b>\$ 13.46</b>	<b>-\$ 0.73</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.22</b>			<b>\$ 237.77</b>	<b>-\$ 0.45</b>	<b>-0.19%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	20.67%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	7.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.36</b>			<b>\$ 35.69</b>	<b>\$ 0.33</b>	<b>0.93%</b>	<b>29.40%</b>
Other Charges (kWh)	1047	\$ 0.0213	\$ 22.30	1047	\$ 0.0213	\$ 22.30	\$ -	0.00%	18.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.83%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.40%
<b>Total Bill before Taxes</b>			<b>\$ 121.07</b>			<b>\$ 121.40</b>	<b>\$ 0.33</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.67</b>			<b>\$ 7.28</b>	<b>-\$ 0.38</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.74</b>			<b>\$ 128.68</b>	<b>-\$ 0.05</b>	<b>-0.04%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	11.18%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.86</b>			<b>\$ 46.29</b>	<b>\$ 0.43</b>	<b>0.94%</b>	<b>20.62%</b>
Other Charges (kWh)	2094	\$ 0.0213	\$ 44.61	2094	\$ 0.0213	\$ 44.61	\$ -	0.00%	19.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.38%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.06	1,344	\$ 0.0670	\$ 90.06	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 224.03</b>			<b>\$ 224.46</b>	<b>\$ 0.43</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.19</b>			<b>\$ 13.47</b>	<b>-\$ 0.72</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.22</b>			<b>\$ 237.93</b>	<b>-\$ 0.29</b>	<b>-0.12%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	4.70%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	8.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 77.36</b>			<b>\$ 78.09</b>	<b>\$ 0.73</b>	<b>0.94%</b>	<b>14.63%</b>
Other Charges (kWh)	5236	\$ 0.0213	\$ 111.52	5236	\$ 0.0213	\$ 111.52	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.53	4,486	\$ 0.0670	\$ 300.53	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 532.90</b>			<b>\$ 533.63</b>	<b>\$ 0.73</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.75</b>			<b>\$ 32.02</b>	<b>-\$ 1.73</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 566.66</b>			<b>\$ 565.65</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	2.39%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	8.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	1.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 129.86</b>			<b>\$ 131.09</b>	<b>\$ 1.23</b>	<b>0.95%</b>	<b>12.50%</b>
Other Charges (kWh)	10471	\$ 0.0213	\$ 223.03	10471	\$ 0.0213	\$ 223.03	\$ -	0.00%	21.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.15%
Cost of Power Commodity (kW)	9,721	\$ 0.0670	\$ 651.31	9,721	\$ 0.0670	\$ 651.31	\$ -	0.00%	62.09%
<b>Total Bill before Taxes</b>			<b>\$ 1,047.70</b>			<b>\$ 1,048.93</b>	<b>\$ 1.23</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 66.35</b>			<b>\$ 62.94</b>	<b>-\$ 3.42</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,114.05</b>			<b>\$ 1,111.87</b>	<b>-\$ 2.19</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	1.60%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	8.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	1.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 182.36</b>			<b>\$ 184.09</b>	<b>\$ 1.73</b>	<b>0.95%</b>	<b>11.77%</b>
Other Charges (kWh)	15707	\$ 0.0213	\$ 334.55	15707	\$ 0.0213	\$ 334.55	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	64.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,562.49</b>			<b>\$ 1,564.22</b>	<b>\$ 1.73</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.96</b>			<b>\$ 93.85</b>	<b>-\$ 5.10</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,661.45</b>			<b>\$ 1,658.08</b>	<b>-\$ 3.37</b>	<b>-0.20%</b>	

**General Service 50 to 2,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	10.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9299	\$ 175.79	60	\$ 2.9569	\$ 177.41	\$ 1.62	0.92%	9.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3756	\$ 22.54	60	\$ 0.3756	\$ 22.54	\$ -	0.00%	1.21%
<b>Sub-Total</b>			<b>\$ 397.34</b>			<b>\$ 400.79</b>	<b>\$ 3.45</b>	<b>0.87%</b>	<b>21.56%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.2623	\$ 204.96	63	\$ 3.2623	\$ 204.96	\$ -	0.00%	11.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	53.91%
<b>Total Bill before Taxes</b>			<b>\$ 1,855.21</b>			<b>\$ 1,858.66</b>	<b>\$ 3.45</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 117.50</b>			<b>\$ 111.52</b>	<b>-\$ 5.98</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,972.71</b>			<b>\$ 1,970.18</b>	<b>-\$ 2.53</b>	<b>-0.13%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	4.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9299	\$ 292.99	100	\$ 2.9569	\$ 295.69	\$ 2.70	0.92%	6.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3756	\$ 37.56	100	\$ 0.3756	\$ 37.56	\$ -	0.00%	0.89%
<b>Sub-Total</b>			<b>\$ 529.56</b>			<b>\$ 534.09</b>	<b>\$ 4.53</b>	<b>0.86%</b>	<b>12.63%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	13.08%
Other Charges (kW)	105	\$ 3.2623	\$ 341.60	105	\$ 3.2623	\$ 341.60	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,223.50</b>			<b>\$ 4,228.03</b>	<b>\$ 4.53</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 267.49</b>			<b>\$ 253.68</b>	<b>-\$ 13.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,490.99</b>			<b>\$ 4,481.71</b>	<b>-\$ 9.28</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	1.68%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9299	\$ 1,464.95	500	\$ 2.9569	\$ 1,478.45	\$ 13.50	0.92%	12.36%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3756	\$ 187.80	500	\$ 0.3756	\$ 187.80	\$ -	0.00%	1.57%
<b>Sub-Total</b>			<b>\$ 1,851.76</b>			<b>\$ 1,867.09</b>	<b>\$ 15.33</b>	<b>0.83%</b>	<b>15.60%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.55%
Other Charges (kW)	524	\$ 3.2623	\$ 1,707.98	524	\$ 3.2623	\$ 1,707.98	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	58.21%
<b>Total Bill before Taxes</b>			<b>\$ 11,950.73</b>			<b>\$ 11,966.06</b>	<b>\$ 15.33</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 756.88</b>			<b>\$ 717.96</b>	<b>-\$ 38.92</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,707.61</b>			<b>\$ 12,684.02</b>	<b>-\$ 23.59</b>	<b>-0.19%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9299	\$ 2,929.90	1,000	\$ 2.9569	\$ 2,956.90	\$ 27.00	0.92%	7.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3756	\$ 375.60	1,000	\$ 0.3756	\$ 375.60	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 3,504.51</b>			<b>\$ 3,533.34</b>	<b>\$ 28.83</b>	<b>0.82%</b>	<b>8.72%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	13.64%
Other Charges (kW)	1,047	\$ 3.2623	\$ 3,415.95	1,047	\$ 3.2623	\$ 3,415.95	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	69.11%
<b>Total Bill before Taxes</b>			<b>\$ 40,504.68</b>			<b>\$ 40,533.51</b>	<b>\$ 28.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,565.30</b>			<b>\$ 2,432.01</b>	<b>-\$ 133.29</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,069.98</b>			<b>\$ 42,965.52</b>	<b>-\$ 104.46</b>	<b>-0.24%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9299	\$ 8,789.70	3,000	\$ 2.9569	\$ 8,870.70	\$ 81.00	0.92%	8.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3756	\$ 1,126.80	3,000	\$ 0.3756	\$ 1,126.80	\$ -	0.00%	1.08%
<b>Sub-Total</b>			<b>\$ 10,115.51</b>			<b>\$ 10,198.34</b>	<b>\$ 82.83</b>	<b>0.82%</b>	<b>9.77%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	13.24%
Other Charges (kW)	3,141	\$ 3.2623	\$ 10,247.86	3,141	\$ 3.2623	\$ 10,247.86	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	67.14%
<b>Total Bill before Taxes</b>			<b>\$ 104,334.04</b>			<b>\$ 104,416.87</b>	<b>\$ 82.83</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,607.82</b>			<b>\$ 6,265.01</b>	<b>-\$ 342.81</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,941.87</b>			<b>\$ 110,681.89</b>	<b>-\$ 259.98</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9299	\$ 11,719.60	4,000	\$ 2.9569	\$ 11,827.60	\$ 108.00	0.92%	7.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3756	\$ 1,502.40	4,000	\$ 0.3756	\$ 1,502.40	\$ -	0.00%	0.98%
<b>Sub-Total</b>			<b>\$ 13,421.01</b>			<b>\$ 13,530.84</b>	<b>\$ 109.83</b>	<b>0.82%</b>	<b>8.83%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	13.54%
Other Charges (kW)	4,188	\$ 3.2623	\$ 13,663.82	4,188	\$ 3.2623	\$ 13,663.82	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	68.68%
<b>Total Bill before Taxes</b>			<b>\$ 153,044.21</b>			<b>\$ 153,154.04</b>	<b>\$ 109.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,692.80</b>			<b>\$ 9,189.24</b>	<b>-\$ 503.56</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 162,737.01</b>			<b>\$ 162,343.28</b>	<b>-\$ 393.73</b>	<b>-0.24%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	39.71%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.6772	\$ 40.63	60	\$ 0.6834	\$ 41.00	\$ 0.37	0.92%	1.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5211	-\$ 31.27	60	-\$ 0.5211	-\$ 31.27	\$ -	0.00%	-1.27%
<b>Sub-Total</b>			<b>\$ 977.66</b>			<b>\$ 986.94</b>	<b>\$ 9.28</b>	<b>0.95%</b>	<b>40.11%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	8.43%
Other Charges (kW)	63	\$ 3.5142	\$ 220.78	63	\$ 3.5142	\$ 220.78	\$ -	0.00%	8.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.77%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	40.72%
<b>Total Bill before Taxes</b>			<b>\$ 2,451.35</b>			<b>\$ 2,460.63</b>	<b>\$ 9.28</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.25</b>			<b>\$ 147.64</b>	<b>-\$ 7.61</b>	<b>-4.90%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,606.60</b>			<b>\$ 2,608.27</b>	<b>\$ 1.67</b>	<b>0.06%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	20.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.6772	\$ 67.72	100	\$ 0.6834	\$ 68.34	\$ 0.62	0.92%	1.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5211	-\$ 52.11	100	-\$ 0.5211	-\$ 52.11	\$ -	0.00%	-1.11%
<b>Sub-Total</b>			<b>\$ 983.90</b>			<b>\$ 993.43</b>	<b>\$ 9.53</b>	<b>0.97%</b>	<b>21.08%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	11.73%
Other Charges (kW)	105	\$ 3.5142	\$ 367.97	105	\$ 3.5142	\$ 367.97	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	58.47%
<b>Total Bill before Taxes</b>			<b>\$ 4,704.22</b>			<b>\$ 4,713.75</b>	<b>\$ 9.53</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 297.93</b>			<b>\$ 282.82</b>	<b>-\$ 15.11</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,002.15</b>			<b>\$ 4,996.57</b>	<b>-\$ 5.58</b>	<b>-0.11%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	8.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.6772	\$ 338.60	500	\$ 0.6834	\$ 341.70	\$ 3.10	0.92%	3.03%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5211	-\$ 260.55	500	-\$ 0.5211	-\$ 260.55	\$ -	0.00%	-2.31%
<b>Sub-Total</b>			<b>\$ 1,046.34</b>			<b>\$ 1,058.35</b>	<b>\$ 12.01</b>	<b>1.15%</b>	<b>9.37%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	12.24%
Other Charges (kW)	524	\$ 3.5142	\$ 1,839.86	524	\$ 3.5142	\$ 1,839.86	\$ -	0.00%	16.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	61.70%
<b>Total Bill before Taxes</b>			<b>\$ 11,277.19</b>			<b>\$ 11,289.20</b>	<b>\$ 12.01</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 714.22</b>			<b>\$ 677.35</b>	<b>-\$ 36.87</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,991.41</b>			<b>\$ 11,966.55</b>	<b>-\$ 24.86</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	2.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.6772	\$ 677.20	1,000	\$ 0.6834	\$ 683.40	\$ 6.20	0.92%	1.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5211	-\$ 521.10	1,000	-\$ 0.5211	-\$ 521.10	\$ -	0.00%	-1.36%
<b>Sub-Total</b>			<b>\$ 1,124.39</b>			<b>\$ 1,139.50</b>	<b>\$ 15.11</b>	<b>1.34%</b>	<b>2.97%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.40%
Other Charges (kW)	1,047	\$ 3.5142	\$ 3,679.72	1,047	\$ 3.5142	\$ 3,679.72	\$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	72.94%
<b>Total Bill before Taxes</b>			<b>\$ 38,388.33</b>			<b>\$ 38,403.44</b>	<b>\$ 15.11</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,431.26</b>			<b>\$ 2,304.21</b>	<b>-\$ 127.05</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,819.59</b>			<b>\$ 40,707.64</b>	<b>-\$ 111.94</b>	<b>-0.27%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	1.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6772	\$ 2,031.60	3,000	\$ 0.6834	\$ 2,050.20	\$ 18.60	0.92%	2.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5211	-\$ 1,563.30	3,000	-\$ 0.5211	-\$ 1,563.30	\$ -	0.00%	-1.62%
<b>Sub-Total</b>			<b>\$ 1,436.59</b>			<b>\$ 1,464.10</b>	<b>\$ 27.51</b>	<b>1.91%</b>	<b>1.52%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.33%
Other Charges (kW)	3,141	\$ 3.5142	\$ 11,039.16	3,141	\$ 3.5142	\$ 11,039.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 96,446.42</b>			<b>\$ 96,473.93</b>	<b>\$ 27.51</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.27</b>			<b>\$ 5,788.44</b>	<b>-\$ 319.84</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,554.69</b>			<b>\$ 102,262.36</b>	<b>-\$ 292.33</b>	<b>-0.29%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	0.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6772	\$ 2,708.80	4,000	\$ 0.6834	\$ 2,733.60	\$ 24.80	0.92%	1.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5211	-\$ 2,084.40	4,000	-\$ 0.5211	-\$ 2,084.40	\$ -	0.00%	-1.46%
<b>Sub-Total</b>			<b>\$ 1,592.69</b>			<b>\$ 1,626.40</b>	<b>\$ 33.71</b>	<b>2.12%</b>	<b>1.14%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.57%
Other Charges (kW)	4,188	\$ 3.5142	\$ 14,718.88	4,188	\$ 3.5142	\$ 14,718.88	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.91%
<b>Total Bill before Taxes</b>			<b>\$ 142,270.95</b>			<b>\$ 142,304.66</b>	<b>\$ 33.71</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,010.49</b>			<b>\$ 8,538.28</b>	<b>-\$ 472.21</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,281.44</b>			<b>\$ 150,842.93</b>	<b>-\$ 438.50</b>	<b>-0.29%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	54.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5941	\$ 35.65	60	\$ 0.5996	\$ 35.98	\$ 0.33	0.93%	1.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4697	-\$ 28.18	60	-\$ 0.4697	-\$ 28.18	\$ -	0.00%	-0.86%
<b>Sub-Total</b>			<b>\$ 1,754.11</b>			<b>\$ 1,770.51</b>	<b>\$ 16.40</b>	<b>0.93%</b>	<b>54.34%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	6.36%
Other Charges (kW)	63	\$ 3.7366	\$ 234.76	63	\$ 3.7366	\$ 234.76	\$ -	0.00%	7.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.34%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	30.76%
<b>Total Bill before Taxes</b>			<b>\$ 3,241.78</b>			<b>\$ 3,258.18</b>	<b>\$ 16.40</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 205.31</b>			<b>\$ 195.49</b>	<b>-\$ 9.82</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,447.09</b>			<b>\$ 3,453.67</b>	<b>\$ 6.58</b>	<b>0.19%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	31.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5941	\$ 59.41	100	\$ 0.5996	\$ 59.96	\$ 0.55	0.93%	1.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4697	-\$ 46.97	100	-\$ 0.4697	-\$ 46.97	\$ -	0.00%	-0.85%
<b>Sub-Total</b>			<b>\$ 1,759.09</b>			<b>\$ 1,775.71</b>	<b>\$ 16.62</b>	<b>0.94%</b>	<b>32.17%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	10.02%
Other Charges (kW)	105	\$ 3.7366	\$ 391.26	105	\$ 3.7366	\$ 391.26	\$ -	0.00%	7.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	49.93%
<b>Total Bill before Taxes</b>			<b>\$ 5,502.70</b>			<b>\$ 5,519.32</b>	<b>\$ 16.62</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 348.50</b>			<b>\$ 331.16</b>	<b>-\$ 17.35</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,851.20</b>			<b>\$ 5,850.48</b>	<b>-\$ 0.73</b>	<b>-0.01%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	14.48%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5941	\$ 297.05	500	\$ 0.5996	\$ 299.80	\$ 2.75	0.93%	2.46%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4697	-\$ 234.85	500	-\$ 0.4697	-\$ 234.85	\$ -	0.00%	-1.93%
<b>Sub-Total</b>			<b>\$ 1,808.85</b>			<b>\$ 1,827.67</b>	<b>\$ 18.82</b>	<b>1.04%</b>	<b>15.01%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.35%
Other Charges (kW)	524	\$ 3.7366	\$ 1,956.30	524	\$ 3.7366	\$ 1,956.30	\$ -	0.00%	16.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	57.21%
<b>Total Bill before Taxes</b>			<b>\$ 12,156.14</b>			<b>\$ 12,174.96</b>	<b>\$ 18.82</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 769.89</b>			<b>\$ 730.50</b>	<b>-\$ 39.39</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,926.03</b>			<b>\$ 12,905.46</b>	<b>-\$ 20.57</b>	<b>-0.16%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	4.48%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5941	\$ 594.10	1,000	\$ 0.5996	\$ 599.60	\$ 5.50	0.93%	1.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4697	-\$ 469.70	1,000	-\$ 0.4697	-\$ 469.70	\$ -	0.00%	-1.19%
<b>Sub-Total</b>			<b>\$ 1,871.05</b>			<b>\$ 1,892.62</b>	<b>\$ 21.57</b>	<b>1.15%</b>	<b>4.80%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.04%
Other Charges (kW)	1,047	\$ 3.7366	\$ 3,912.59	1,047	\$ 3.7366	\$ 3,912.59	\$ -	0.00%	9.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	71.12%
<b>Total Bill before Taxes</b>			<b>\$ 39,367.86</b>			<b>\$ 39,389.43</b>	<b>\$ 21.57</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,493.30</b>			<b>\$ 2,363.37</b>	<b>-\$ 129.93</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,861.16</b>			<b>\$ 41,752.80</b>	<b>-\$ 108.36</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5941	\$ 1,782.30	3,000	\$ 0.5996	\$ 1,798.80	\$ 16.50	0.93%	1.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4697	-\$ 1,409.10	3,000	-\$ 0.4697	-\$ 1,409.10	\$ -	0.00%	-1.44%
<b>Sub-Total</b>			<b>\$ 2,119.85</b>			<b>\$ 2,152.42</b>	<b>\$ 32.57</b>	<b>1.54%</b>	<b>2.20%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.12%
Other Charges (kW)	3,141	\$ 3.7366	\$ 11,737.78	3,141	\$ 3.7366	\$ 11,737.78	\$ -	0.00%	11.99%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	71.64%
<b>Total Bill before Taxes</b>			<b>\$ 97,828.30</b>			<b>\$ 97,860.87</b>	<b>\$ 32.57</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,195.79</b>			<b>\$ 5,871.65</b>	<b>-\$ 324.14</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104,024.09</b>			<b>\$ 103,732.52</b>	<b>-\$ 291.57</b>	<b>-0.28%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5941	\$ 2,376.40	4,000	\$ 0.5996	\$ 2,398.40	\$ 22.00	0.93%	1.67%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4697	-\$ 1,878.80	4,000	-\$ 0.4697	-\$ 1,878.80	\$ -	0.00%	-1.31%
<b>Sub-Total</b>			<b>\$ 2,244.25</b>			<b>\$ 2,282.32</b>	<b>\$ 38.07</b>	<b>1.70%</b>	<b>1.59%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.41%
Other Charges (kW)	4,188	\$ 3.7366	\$ 15,650.38	4,188	\$ 3.7366	\$ 15,650.38	\$ -	0.00%	10.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.10%
<b>Total Bill before Taxes</b>			<b>\$ 143,854.01</b>			<b>\$ 143,892.08</b>	<b>\$ 38.07</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,110.75</b>			<b>\$ 8,633.52</b>	<b>-\$ 477.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 152,964.76</b>			<b>\$ 152,525.60</b>	<b>-\$ 439.16</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0253	\$ 12.65	500	\$ 0.0255	\$ 12.75	\$ 0.10	0.79%	0.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0050	\$ 2.50	500	\$ 0.0050	\$ 2.50	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 26.24</b>			<b>\$ 26.44</b>	<b>\$ 0.20</b>	<b>0.76%</b>	<b>0.31%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	16.41%
Other Charges (kW)	524	\$ 0.0097	\$ 5.08	524	\$ 0.0097	\$ 5.08	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,422.31</b>			<b>\$ 8,422.51</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 533.41</b>			<b>\$ 505.35</b>	<b>-\$ 28.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,955.72</b>			<b>\$ 8,927.86</b>	<b>-\$ 27.86</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0253	\$ 25.30	1,000	\$ 0.0255	\$ 25.50	\$ 0.20	0.79%	0.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0050	\$ 5.00	1,000	\$ 0.0050	\$ 5.00	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 41.39</b>			<b>\$ 41.69</b>	<b>\$ 0.30</b>	<b>0.72%</b>	<b>0.12%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0097	\$ 10.16	1,047	\$ 0.0097	\$ 10.16	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,635.76</b>			<b>\$ 33,636.06</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,130.27</b>			<b>\$ 2,018.16</b>	<b>-\$ 112.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,766.03</b>			<b>\$ 35,654.23</b>	<b>-\$ 111.80</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0253	\$ 75.90	3,000	\$ 0.0255	\$ 76.50	\$ 0.60	0.79%	0.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0050	\$ 15.00	3,000	\$ 0.0050	\$ 15.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 101.99</b>			<b>\$ 102.69</b>	<b>\$ 0.70</b>	<b>0.69%</b>	<b>0.12%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	16.43%
Other Charges (kW)	3,141	\$ 0.0097	\$ 30.47	3,141	\$ 0.0097	\$ 30.47	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 84,103.13</b>			<b>\$ 84,103.83</b>	<b>\$ 0.70</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,326.53</b>			<b>\$ 5,046.23</b>	<b>-\$ 280.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,429.66</b>			<b>\$ 89,150.06</b>	<b>-\$ 279.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0253	\$ 101.20	4,000	\$ 0.0255	\$ 102.00	\$ 0.80	0.79%	0.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0050	\$ 20.00	4,000	\$ 0.0050	\$ 20.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 132.29</b>			<b>\$ 133.19</b>	<b>\$ 0.90</b>	<b>0.68%</b>	<b>0.11%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	16.44%
Other Charges (kW)	4,188	\$ 0.0097	\$ 40.63	4,188	\$ 0.0097	\$ 40.63	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 126,132.30</b>			<b>\$ 126,133.20</b>	<b>\$ 0.90</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,988.38</b>			<b>\$ 7,567.99</b>	<b>-\$ 420.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,120.68</b>			<b>\$ 133,701.19</b>	<b>-\$ 419.49</b>	<b>-0.31%</b>	





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Lakefront Utilities Inc.

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	48.60%
Distribution (kWh)	100	\$ 0.0108	\$ 1.08	100	\$ 0.0109	\$ 1.09	\$ 0.0100	0.93%	5.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0059	\$ 0.59	100	\$ 0.0059	\$ 0.59	\$ -	0.00%	3.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 11.11</b>			<b>\$ 11.20</b>	<b>\$ 0.09</b>	<b>0.81%</b>	<b>57.18%</b>
Other Charges (kWh)	105	\$ 0.0221	\$ 2.31	105	\$ 0.0221	\$ 2.31	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	31.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.50</b>			<b>\$ 19.59</b>	<b>\$ 0.09</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.23</b>			<b>\$ 1.18</b>	<b>-\$ 0.06</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.73</b>			<b>\$ 20.76</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	27.44%
Distribution (kWh)	250	\$ 0.0108	\$ 2.70	250	\$ 0.0109	\$ 2.73	\$ 0.0250	0.93%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0059	\$ 1.48	250	\$ 0.0059	\$ 1.48	\$ -	0.00%	4.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.62</b>			<b>\$ 13.72</b>	<b>\$ 0.11</b>	<b>0.77%</b>	<b>39.55%</b>
Other Charges (kWh)	262	\$ 0.0221	\$ 5.79	262	\$ 0.0221	\$ 5.79	\$ -	0.00%	16.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.58</b>			<b>\$ 34.69</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.19</b>			<b>\$ 2.08</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.77</b>			<b>\$ 36.77</b>	<b>-\$ 0.00</b>	<b>-0.01%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	15.90%
Distribution (kWh)	500	\$ 0.0108	\$ 5.40	500	\$ 0.0109	\$ 5.45	\$ 0.0500	0.93%	9.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0059	\$ 2.95	500	\$ 0.0059	\$ 2.95	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.79</b>			<b>\$ 17.92</b>	<b>\$ 0.13</b>	<b>0.73%</b>	<b>29.94%</b>
Other Charges (kWh)	524	\$ 0.0221	\$ 11.57	524	\$ 0.0221	\$ 11.57	\$ -	0.00%	19.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	50.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.73</b>			<b>\$ 59.86</b>	<b>\$ 0.13</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.78</b>			<b>\$ 3.59</b>	<b>-\$ 0.19</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.51</b>			<b>\$ 63.45</b>	<b>-\$ 0.06</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	11.20%
Distribution (kWh)	750	\$ 0.0108	\$ 8.10	750	\$ 0.0109	\$ 8.18	\$ 0.0750	0.93%	9.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0059	\$ 4.43	750	\$ 0.0059	\$ 4.43	\$ -	0.00%	5.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.97</b>			<b>\$ 22.12</b>	<b>\$ 0.16</b>	<b>0.71%</b>	<b>26.02%</b>
Other Charges (kWh)	785	\$ 0.0221	\$ 17.36	785	\$ 0.0221	\$ 17.36	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	785	\$ 0.0580	\$ 45.55	\$ 10.75	30.89%	53.57%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.42	0	\$ 0.0670	\$ -	-\$ 12.42	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.54</b>			<b>\$ 85.02</b>	<b>-\$ 1.51</b>	<b>-1.75%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.48</b>			<b>\$ 5.10</b>	<b>-\$ 0.38</b>	<b>-6.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.02</b>			<b>\$ 90.13</b>	<b>-\$ 1.89</b>	<b>-2.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	8.61%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	9.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0059	\$ 5.90	1,000	\$ 0.0059	\$ 5.90	\$ -	0.00%	5.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.14</b>			<b>\$ 26.32</b>	<b>\$ 0.18</b>	<b>0.69%</b>	<b>23.79%</b>
Other Charges (kWh)	1047	\$ 0.0221	\$ 23.14	1047	\$ 0.0221	\$ 23.14	\$ -	0.00%	20.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.43%
Cost of Power Commodity (kWh)	447	\$ 0.0670	\$ 29.96	47	\$ 0.0670	\$ 3.16	-\$ 26.80	-89.47%	2.85%
<b>Total Bill before Taxes</b>			<b>\$ 114.04</b>			<b>\$ 110.62</b>	<b>-\$ 3.42</b>	<b>-3.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.22</b>			<b>\$ 6.64</b>	<b>-\$ 0.59</b>	<b>-8.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.26</b>			<b>\$ 117.25</b>	<b>-\$ 4.01</b>	<b>-3.30%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	5.75%
Distribution (kWh)	1,500	\$ 0.0108	\$ 16.20	1,500	\$ 0.0109	\$ 16.35	\$ 0.1500	0.93%	9.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0059	\$ 8.85	1,500	\$ 0.0059	\$ 8.85	\$ -	0.00%	5.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.49</b>			<b>\$ 34.72</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>20.96%</b>
Other Charges (kWh)	1571	\$ 0.0221	\$ 34.71	1571	\$ 0.0221	\$ 34.71	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.01%
Cost of Power Commodity (kW)	971	\$ 0.0670	\$ 65.03	571	\$ 0.0670	\$ 38.23	-\$ 26.80	-41.21%	23.08%
<b>Total Bill before Taxes</b>			<b>\$ 169.03</b>			<b>\$ 165.66</b>	<b>-\$ 3.37</b>	<b>-1.99%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.71</b>			<b>\$ 9.94</b>	<b>-\$ 0.77</b>	<b>-7.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 179.74</b>			<b>\$ 175.60</b>	<b>-\$ 4.14</b>	<b>-2.30%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	4.31%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	9.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0059	\$ 11.80	2,000	\$ 0.0059	\$ 11.80	\$ -	0.00%	5.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.84</b>			<b>\$ 43.12</b>	<b>\$ 0.28</b>	<b>0.65%</b>	<b>19.54%</b>
Other Charges (kWh)	2094	\$ 0.0221	\$ 46.28	2094	\$ 0.0221	\$ 46.28	\$ -	0.00%	20.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.28%
Cost of Power Commodity (kW)	1,494	\$ 0.0670	\$ 100.11	1,094	\$ 0.0670	\$ 73.31	-\$ 26.80	-26.77%	33.22%
<b>Total Bill before Taxes</b>			<b>\$ 224.03</b>			<b>\$ 220.71</b>	<b>-\$ 3.32</b>	<b>-1.48%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.19</b>			<b>\$ 13.24</b>	<b>-\$ 0.95</b>	<b>-6.67%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.22</b>			<b>\$ 233.96</b>	<b>-\$ 4.27</b>	<b>-1.79%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	20.67%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	7.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.36</b>			<b>\$ 35.69</b>	<b>\$ 0.33</b>	<b>0.93%</b>	<b>29.40%</b>
Other Charges (kWh)	1047	\$ 0.0213	\$ 22.30	1047	\$ 0.0213	\$ 22.30	\$ -	0.00%	18.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.83%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.40%
<b>Total Bill before Taxes</b>			<b>\$ 121.07</b>			<b>\$ 121.40</b>	<b>\$ 0.33</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.67</b>			<b>\$ 7.28</b>	<b>-\$ 0.38</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.74</b>			<b>\$ 128.68</b>	<b>-\$ 0.05</b>	<b>-0.04%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	11.18%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.86</b>			<b>\$ 46.29</b>	<b>\$ 0.43</b>	<b>0.94%</b>	<b>20.62%</b>
Other Charges (kWh)	2094	\$ 0.0213	\$ 44.61	2094	\$ 0.0213	\$ 44.61	\$ -	0.00%	19.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.38%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.06	1,344	\$ 0.0670	\$ 90.06	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 224.03</b>			<b>\$ 224.46</b>	<b>\$ 0.43</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.19</b>			<b>\$ 13.47</b>	<b>-\$ 0.72</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.22</b>			<b>\$ 237.93</b>	<b>-\$ 0.29</b>	<b>-0.12%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	4.70%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	8.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 77.36</b>			<b>\$ 78.09</b>	<b>\$ 0.73</b>	<b>0.94%</b>	<b>14.63%</b>
Other Charges (kWh)	5236	\$ 0.0213	\$ 111.52	5236	\$ 0.0213	\$ 111.52	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.53	4,486	\$ 0.0670	\$ 300.53	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 532.90</b>			<b>\$ 533.63</b>	<b>\$ 0.73</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.75</b>			<b>\$ 32.02</b>	<b>-\$ 1.73</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 566.66</b>			<b>\$ 565.65</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	2.39%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	8.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	1.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 129.86</b>			<b>\$ 131.09</b>	<b>\$ 1.23</b>	<b>0.95%</b>	<b>12.50%</b>
Other Charges (kWh)	10471	\$ 0.0213	\$ 223.03	10471	\$ 0.0213	\$ 223.03	\$ -	0.00%	21.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.15%
Cost of Power Commodity (kW)	9,721	\$ 0.0670	\$ 651.31	9,721	\$ 0.0670	\$ 651.31	\$ -	0.00%	62.09%
<b>Total Bill before Taxes</b>			<b>\$ 1,047.70</b>			<b>\$ 1,048.93</b>	<b>\$ 1.23</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 66.35</b>			<b>\$ 62.94</b>	<b>-\$ 3.42</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,114.05</b>			<b>\$ 1,111.87</b>	<b>-\$ 2.19</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	1.60%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	8.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	1.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 182.36</b>			<b>\$ 184.09</b>	<b>\$ 1.73</b>	<b>0.95%</b>	<b>11.77%</b>
Other Charges (kWh)	15707	\$ 0.0213	\$ 334.55	15707	\$ 0.0213	\$ 334.55	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	64.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,562.49</b>			<b>\$ 1,564.22</b>	<b>\$ 1.73</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.96</b>			<b>\$ 93.85</b>	<b>-\$ 5.10</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,661.45</b>			<b>\$ 1,658.08</b>	<b>-\$ 3.37</b>	<b>-0.20%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	10.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9299	\$ 175.79	60	\$ 2.9569	\$ 177.41	\$ 1.62	0.92%	9.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3756	\$ 22.54	60	\$ 0.3756	\$ 22.54	\$ -	0.00%	1.21%
<b>Sub-Total</b>			<b>\$ 397.34</b>			<b>\$ 400.79</b>	<b>\$ 3.45</b>	<b>0.87%</b>	<b>21.56%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.2623	\$ 204.96	63	\$ 3.2623	\$ 204.96	\$ -	0.00%	11.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	53.91%
<b>Total Bill before Taxes</b>			<b>\$ 1,855.21</b>			<b>\$ 1,858.66</b>	<b>\$ 3.45</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 117.50</b>			<b>\$ 111.52</b>	<b>-\$ 5.98</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,972.71</b>			<b>\$ 1,970.18</b>	<b>-\$ 2.53</b>	<b>-0.13%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	4.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9299	\$ 292.99	100	\$ 2.9569	\$ 295.69	\$ 2.70	0.92%	6.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3756	\$ 37.56	100	\$ 0.3756	\$ 37.56	\$ -	0.00%	0.89%
<b>Sub-Total</b>			<b>\$ 529.56</b>			<b>\$ 534.09</b>	<b>\$ 4.53</b>	<b>0.86%</b>	<b>12.63%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	13.08%
Other Charges (kW)	105	\$ 3.2623	\$ 341.60	105	\$ 3.2623	\$ 341.60	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,223.50</b>			<b>\$ 4,228.03</b>	<b>\$ 4.53</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 267.49</b>			<b>\$ 253.68</b>	<b>-\$ 13.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,490.99</b>			<b>\$ 4,481.71</b>	<b>-\$ 9.28</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	1.68%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9299	\$ 1,464.95	500	\$ 2.9569	\$ 1,478.45	\$ 13.50	0.92%	12.36%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3756	\$ 187.80	500	\$ 0.3756	\$ 187.80	\$ -	0.00%	1.57%
<b>Sub-Total</b>			<b>\$ 1,851.76</b>			<b>\$ 1,867.09</b>	<b>\$ 15.33</b>	<b>0.83%</b>	<b>15.60%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.55%
Other Charges (kW)	524	\$ 3.2623	\$ 1,707.98	524	\$ 3.2623	\$ 1,707.98	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	58.21%
<b>Total Bill before Taxes</b>			<b>\$ 11,950.73</b>			<b>\$ 11,966.06</b>	<b>\$ 15.33</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 756.88</b>			<b>\$ 717.96</b>	<b>-\$ 38.92</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,707.61</b>			<b>\$ 12,684.02</b>	<b>-\$ 23.59</b>	<b>-0.19%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9299	\$ 2,929.90	1,000	\$ 2.9569	\$ 2,956.90	\$ 27.00	0.92%	7.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3756	\$ 375.60	1,000	\$ 0.3756	\$ 375.60	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 3,504.51</b>			<b>\$ 3,533.34</b>	<b>\$ 28.83</b>	<b>0.82%</b>	<b>8.72%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	13.64%
Other Charges (kW)	1,047	\$ 3.2623	\$ 3,415.95	1,047	\$ 3.2623	\$ 3,415.95	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	69.11%
<b>Total Bill before Taxes</b>			<b>\$ 40,504.68</b>			<b>\$ 40,533.51</b>	<b>\$ 28.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,565.30</b>			<b>\$ 2,432.01</b>	<b>-\$ 133.29</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,069.98</b>			<b>\$ 42,965.52</b>	<b>-\$ 104.46</b>	<b>-0.24%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9299	\$ 8,789.70	3,000	\$ 2.9569	\$ 8,870.70	\$ 81.00	0.92%	8.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3756	\$ 1,126.80	3,000	\$ 0.3756	\$ 1,126.80	\$ -	0.00%	1.08%
<b>Sub-Total</b>			<b>\$ 10,115.51</b>			<b>\$ 10,198.34</b>	<b>\$ 82.83</b>	<b>0.82%</b>	<b>9.77%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	13.24%
Other Charges (kW)	3,141	\$ 3.2623	\$ 10,247.86	3,141	\$ 3.2623	\$ 10,247.86	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	67.14%
<b>Total Bill before Taxes</b>			<b>\$ 104,334.04</b>			<b>\$ 104,416.87</b>	<b>\$ 82.83</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,607.82</b>			<b>\$ 6,265.01</b>	<b>-\$ 342.81</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,941.87</b>			<b>\$ 110,681.89</b>	<b>-\$ 259.98</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9299	\$ 11,719.60	4,000	\$ 2.9569	\$ 11,827.60	\$ 108.00	0.92%	7.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3756	\$ 1,502.40	4,000	\$ 0.3756	\$ 1,502.40	\$ -	0.00%	0.98%
<b>Sub-Total</b>			<b>\$ 13,421.01</b>			<b>\$ 13,530.84</b>	<b>\$ 109.83</b>	<b>0.82%</b>	<b>8.83%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	13.54%
Other Charges (kW)	4,188	\$ 3.2623	\$ 13,663.82	4,188	\$ 3.2623	\$ 13,663.82	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	68.68%
<b>Total Bill before Taxes</b>			<b>\$ 153,044.21</b>			<b>\$ 153,154.04</b>	<b>\$ 109.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,692.80</b>			<b>\$ 9,189.24</b>	<b>-\$ 503.56</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 162,737.01</b>			<b>\$ 162,343.28</b>	<b>-\$ 393.73</b>	<b>-0.24%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	39.71%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.6772	\$ 40.63	60	\$ 0.6834	\$ 41.00	\$ 0.37	0.92%	1.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5211	-\$ 31.27	60	-\$ 0.5211	-\$ 31.27	\$ -	0.00%	-1.27%
<b>Sub-Total</b>			<b>\$ 977.66</b>			<b>\$ 986.94</b>	<b>\$ 9.28</b>	<b>0.95%</b>	<b>40.11%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	8.43%
Other Charges (kW)	63	\$ 3.5142	\$ 220.78	63	\$ 3.5142	\$ 220.78	\$ -	0.00%	8.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.77%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	40.72%
<b>Total Bill before Taxes</b>			<b>\$ 2,451.35</b>			<b>\$ 2,460.63</b>	<b>\$ 9.28</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.25</b>			<b>\$ 147.64</b>	<b>-\$ 7.61</b>	<b>-4.90%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,606.60</b>			<b>\$ 2,608.27</b>	<b>\$ 1.67</b>	<b>0.06%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	20.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.6772	\$ 67.72	100	\$ 0.6834	\$ 68.34	\$ 0.62	0.92%	1.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5211	-\$ 52.11	100	-\$ 0.5211	-\$ 52.11	\$ -	0.00%	-1.11%
<b>Sub-Total</b>			<b>\$ 983.90</b>			<b>\$ 993.43</b>	<b>\$ 9.53</b>	<b>0.97%</b>	<b>21.08%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	11.73%
Other Charges (kW)	105	\$ 3.5142	\$ 367.97	105	\$ 3.5142	\$ 367.97	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	58.47%
<b>Total Bill before Taxes</b>			<b>\$ 4,704.22</b>			<b>\$ 4,713.75</b>	<b>\$ 9.53</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 297.93</b>			<b>\$ 282.82</b>	<b>-\$ 15.11</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,002.15</b>			<b>\$ 4,996.57</b>	<b>-\$ 5.58</b>	<b>-0.11%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	8.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.6772	\$ 338.60	500	\$ 0.6834	\$ 341.70	\$ 3.10	0.92%	3.03%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5211	-\$ 260.55	500	-\$ 0.5211	-\$ 260.55	\$ -	0.00%	-2.31%
<b>Sub-Total</b>			<b>\$ 1,046.34</b>			<b>\$ 1,058.35</b>	<b>\$ 12.01</b>	<b>1.15%</b>	<b>9.37%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	12.24%
Other Charges (kW)	524	\$ 3.5142	\$ 1,839.86	524	\$ 3.5142	\$ 1,839.86	\$ -	0.00%	16.30%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	61.70%
<b>Total Bill before Taxes</b>			<b>\$ 11,277.19</b>			<b>\$ 11,289.20</b>	<b>\$ 12.01</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 714.22</b>			<b>\$ 677.35</b>	<b>-\$ 36.87</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,991.41</b>			<b>\$ 11,966.55</b>	<b>-\$ 24.86</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	2.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.6772	\$ 677.20	1,000	\$ 0.6834	\$ 683.40	\$ 6.20	0.92%	1.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5211	-\$ 521.10	1,000	-\$ 0.5211	-\$ 521.10	\$ -	0.00%	-1.36%
<b>Sub-Total</b>			<b>\$ 1,124.39</b>			<b>\$ 1,139.50</b>	<b>\$ 15.11</b>	<b>1.34%</b>	<b>2.97%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.40%
Other Charges (kW)	1,047	\$ 3.5142	\$ 3,679.72	1,047	\$ 3.5142	\$ 3,679.72	\$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	72.94%
<b>Total Bill before Taxes</b>			<b>\$ 38,388.33</b>			<b>\$ 38,403.44</b>	<b>\$ 15.11</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,431.26</b>			<b>\$ 2,304.21</b>	<b>-\$ 127.05</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,819.59</b>			<b>\$ 40,707.64</b>	<b>-\$ 111.94</b>	<b>-0.27%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	1.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6772	\$ 2,031.60	3,000	\$ 0.6834	\$ 2,050.20	\$ 18.60	0.92%	2.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5211	-\$ 1,563.30	3,000	-\$ 0.5211	-\$ 1,563.30	\$ -	0.00%	-1.62%
<b>Sub-Total</b>			<b>\$ 1,436.59</b>			<b>\$ 1,464.10</b>	<b>\$ 27.51</b>	<b>1.91%</b>	<b>1.52%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.33%
Other Charges (kW)	3,141	\$ 3.5142	\$ 11,039.16	3,141	\$ 3.5142	\$ 11,039.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 96,446.42</b>			<b>\$ 96,473.93</b>	<b>\$ 27.51</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.27</b>			<b>\$ 5,788.44</b>	<b>-\$ 319.84</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,554.69</b>			<b>\$ 102,262.36</b>	<b>-\$ 292.33</b>	<b>-0.29%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	0.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6772	\$ 2,708.80	4,000	\$ 0.6834	\$ 2,733.60	\$ 24.80	0.92%	1.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5211	-\$ 2,084.40	4,000	-\$ 0.5211	-\$ 2,084.40	\$ -	0.00%	-1.46%
<b>Sub-Total</b>			<b>\$ 1,592.69</b>			<b>\$ 1,626.40</b>	<b>\$ 33.71</b>	<b>2.12%</b>	<b>1.14%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.57%
Other Charges (kW)	4,188	\$ 3.5142	\$ 14,718.88	4,188	\$ 3.5142	\$ 14,718.88	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.91%
<b>Total Bill before Taxes</b>			<b>\$ 142,270.95</b>			<b>\$ 142,304.66</b>	<b>\$ 33.71</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,010.49</b>			<b>\$ 8,538.28</b>	<b>-\$ 472.21</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,281.44</b>			<b>\$ 150,842.93</b>	<b>-\$ 438.50</b>	<b>-0.29%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	54.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5941	\$ 35.65	60	\$ 0.5996	\$ 35.98	\$ 0.33	0.93%	1.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4697	-\$ 28.18	60	-\$ 0.4697	-\$ 28.18	\$ -	0.00%	-0.86%
<b>Sub-Total</b>			<b>\$ 1,754.11</b>			<b>\$ 1,770.51</b>	<b>\$ 16.40</b>	<b>0.93%</b>	<b>54.34%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	6.36%
Other Charges (kW)	63	\$ 3.7366	\$ 234.76	63	\$ 3.7366	\$ 234.76	\$ -	0.00%	7.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.34%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	30.76%
<b>Total Bill before Taxes</b>			<b>\$ 3,241.78</b>			<b>\$ 3,258.18</b>	<b>\$ 16.40</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 205.31</b>			<b>\$ 195.49</b>	<b>-\$ 9.82</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,447.09</b>			<b>\$ 3,453.67</b>	<b>\$ 6.58</b>	<b>0.19%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	31.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5941	\$ 59.41	100	\$ 0.5996	\$ 59.96	\$ 0.55	0.93%	1.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4697	-\$ 46.97	100	-\$ 0.4697	-\$ 46.97	\$ -	0.00%	-0.85%
<b>Sub-Total</b>			<b>\$ 1,759.09</b>			<b>\$ 1,775.71</b>	<b>\$ 16.62</b>	<b>0.94%</b>	<b>32.17%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	10.02%
Other Charges (kW)	105	\$ 3.7366	\$ 391.26	105	\$ 3.7366	\$ 391.26	\$ -	0.00%	7.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	49.93%
<b>Total Bill before Taxes</b>			<b>\$ 5,502.70</b>			<b>\$ 5,519.32</b>	<b>\$ 16.62</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 348.50</b>			<b>\$ 331.16</b>	<b>-\$ 17.35</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,851.20</b>			<b>\$ 5,850.48</b>	<b>-\$ 0.73</b>	<b>-0.01%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	14.48%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5941	\$ 297.05	500	\$ 0.5996	\$ 299.80	\$ 2.75	0.93%	2.46%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4697	-\$ 234.85	500	-\$ 0.4697	-\$ 234.85	\$ -	0.00%	-1.93%
<b>Sub-Total</b>			<b>\$ 1,808.85</b>			<b>\$ 1,827.67</b>	<b>\$ 18.82</b>	<b>1.04%</b>	<b>15.01%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.35%
Other Charges (kW)	524	\$ 3.7366	\$ 1,956.30	524	\$ 3.7366	\$ 1,956.30	\$ -	0.00%	16.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	57.21%
<b>Total Bill before Taxes</b>			<b>\$ 12,156.14</b>			<b>\$ 12,174.96</b>	<b>\$ 18.82</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 769.89</b>			<b>\$ 730.50</b>	<b>-\$ 39.39</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,926.03</b>			<b>\$ 12,905.46</b>	<b>-\$ 20.57</b>	<b>-0.16%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	4.48%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5941	\$ 594.10	1,000	\$ 0.5996	\$ 599.60	\$ 5.50	0.93%	1.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4697	-\$ 469.70	1,000	-\$ 0.4697	-\$ 469.70	\$ -	0.00%	-1.19%
<b>Sub-Total</b>			<b>\$ 1,871.05</b>			<b>\$ 1,892.62</b>	<b>\$ 21.57</b>	<b>1.15%</b>	<b>4.80%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.04%
Other Charges (kW)	1,047	\$ 3.7366	\$ 3,912.59	1,047	\$ 3.7366	\$ 3,912.59	\$ -	0.00%	9.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	71.12%
<b>Total Bill before Taxes</b>			<b>\$ 39,367.86</b>			<b>\$ 39,389.43</b>	<b>\$ 21.57</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,493.30</b>			<b>\$ 2,363.37</b>	<b>-\$ 129.93</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,861.16</b>			<b>\$ 41,752.80</b>	<b>-\$ 108.36</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5941	\$ 1,782.30	3,000	\$ 0.5996	\$ 1,798.80	\$ 16.50	0.93%	1.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4697	-\$ 1,409.10	3,000	-\$ 0.4697	-\$ 1,409.10	\$ -	0.00%	-1.44%
<b>Sub-Total</b>			<b>\$ 2,119.85</b>			<b>\$ 2,152.42</b>	<b>\$ 32.57</b>	<b>1.54%</b>	<b>2.20%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.12%
Other Charges (kW)	3,141	\$ 3.7366	\$ 11,737.78	3,141	\$ 3.7366	\$ 11,737.78	\$ -	0.00%	11.99%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	71.64%
<b>Total Bill before Taxes</b>			<b>\$ 97,828.30</b>			<b>\$ 97,860.87</b>	<b>\$ 32.57</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,195.79</b>			<b>\$ 5,871.65</b>	<b>-\$ 324.14</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104,024.09</b>			<b>\$ 103,732.52</b>	<b>-\$ 291.57</b>	<b>-0.28%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 0.5941</b>	\$ 2,376.40	4,000	\$ 0.5996	\$ 2,398.40	\$ 22.00	0.93%	1.67%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4697	-\$ 1,878.80	4,000	-\$ 0.4697	-\$ 1,878.80	\$ -	0.00%	-1.31%
<b>Sub-Total</b>			<b>\$ 2,244.25</b>			<b>\$ 2,282.32</b>	<b>\$ 38.07</b>	<b>1.70%</b>	<b>1.59%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.41%
Other Charges (kW)	4,188	\$ 3.7366	\$ 15,650.38	4,188	\$ 3.7366	\$ 15,650.38	\$ -	0.00%	10.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.10%
<b>Total Bill before Taxes</b>			<b>\$ 143,854.01</b>			<b>\$ 143,892.08</b>	<b>\$ 38.07</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,110.75</b>			<b>\$ 8,633.52</b>	<b>-\$ 477.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 152,964.76</b>			<b>\$ 152,525.60</b>	<b>-\$ 439.16</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	<b>\$ 0.0253</b>	\$ 12.65	500	\$ 0.0255	\$ 12.75	\$ 0.10	0.79%	0.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0050	\$ 2.50	500	\$ 0.0050	\$ 2.50	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 26.24</b>			<b>\$ 26.44</b>	<b>\$ 0.20</b>	<b>0.76%</b>	<b>0.31%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	16.41%
Other Charges (kW)	524	\$ 0.0097	\$ 5.08	524	\$ 0.0097	\$ 5.08	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,422.31</b>			<b>\$ 8,422.51</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 533.41</b>			<b>\$ 505.35</b>	<b>-\$ 28.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,955.72</b>			<b>\$ 8,927.86</b>	<b>-\$ 27.86</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0253	\$ 25.30	1,000	\$ 0.0255	\$ 25.50	\$ 0.20	0.79%	0.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0050	\$ 5.00	1,000	\$ 0.0050	\$ 5.00	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 41.39</b>			<b>\$ 41.69</b>	<b>\$ 0.30</b>	<b>0.72%</b>	<b>0.12%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0097	\$ 10.16	1,047	\$ 0.0097	\$ 10.16	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,635.76</b>			<b>\$ 33,636.06</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,130.27</b>			<b>\$ 2,018.16</b>	<b>-\$ 112.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,766.03</b>			<b>\$ 35,654.23</b>	<b>-\$ 111.80</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0253	\$ 75.90	3,000	\$ 0.0255	\$ 76.50	\$ 0.60	0.79%	0.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0050	\$ 15.00	3,000	\$ 0.0050	\$ 15.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 101.99</b>			<b>\$ 102.69</b>	<b>\$ 0.70</b>	<b>0.69%</b>	<b>0.12%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	16.43%
Other Charges (kW)	3,141	\$ 0.0097	\$ 30.47	3,141	\$ 0.0097	\$ 30.47	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 84,103.13</b>			<b>\$ 84,103.83</b>	<b>\$ 0.70</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,326.53</b>			<b>\$ 5,046.23</b>	<b>-\$ 280.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,429.66</b>			<b>\$ 89,150.06</b>	<b>-\$ 279.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0253	\$ 101.20	4,000	\$ 0.0255	\$ 102.00	\$ 0.80	0.79%	0.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0050	\$ 20.00	4,000	\$ 0.0050	\$ 20.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 132.29</b>			<b>\$ 133.19</b>	<b>\$ 0.90</b>	<b>0.68%</b>	<b>0.11%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	16.44%
Other Charges (kW)	4,188	\$ 0.0097	\$ 40.63	4,188	\$ 0.0097	\$ 40.63	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 126,132.30</b>			<b>\$ 126,133.20</b>	<b>\$ 0.90</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,988.38</b>			<b>\$ 7,567.99</b>	<b>-\$ 420.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,120.68</b>			<b>\$ 133,701.19</b>	<b>-\$ 419.49</b>	<b>-0.31%</b>	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Lakefront Utilities Inc.**

**EB-2007-0550, EB-2005-0387**

**January 26, 2007**

**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	48.60%
Distribution (kWh)	100	\$ 0.0108	\$ 1.08	100	\$ 0.0109	\$ 1.09	\$ 0.0100	0.93%	5.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0059	\$ 0.59	100	\$ 0.0059	\$ 0.59	\$ -	0.00%	3.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 11.11</b>			<b>\$ 11.20</b>	<b>\$ 0.09</b>	<b>0.81%</b>	<b>57.18%</b>
Other Charges (kWh)	105	\$ 0.0221	\$ 2.31	105	\$ 0.0221	\$ 2.31	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	31.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.50</b>			<b>\$ 19.59</b>	<b>\$ 0.09</b>	<b>0.46%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.23</b>			<b>\$ 1.18</b>	<b>-\$ 0.06</b>	<b>-4.83%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.73</b>			<b>\$ 20.76</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	27.44%
Distribution (kWh)	250	\$ 0.0108	\$ 2.70	250	\$ 0.0109	\$ 2.73	\$ 0.0250	0.93%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0059	\$ 1.48	250	\$ 0.0059	\$ 1.48	\$ -	0.00%	4.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.62</b>			<b>\$ 13.72</b>	<b>\$ 0.11</b>	<b>0.77%</b>	<b>39.55%</b>
Other Charges (kWh)	262	\$ 0.0221	\$ 5.79	262	\$ 0.0221	\$ 5.79	\$ -	0.00%	16.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	43.77%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.58</b>			<b>\$ 34.69</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.19</b>			<b>\$ 2.08</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36.77</b>			<b>\$ 36.77</b>	<b>-\$ 0.00</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	15.90%
Distribution (kWh)	500	\$ 0.0108	\$ 5.40	500	\$ 0.0109	\$ 5.45	\$ 0.0500	0.93%	9.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0059	\$ 2.95	500	\$ 0.0059	\$ 2.95	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.79</b>			<b>\$ 17.92</b>	<b>\$ 0.13</b>	<b>0.73%</b>	<b>29.94%</b>
Other Charges (kWh)	524	\$ 0.0221	\$ 11.57	524	\$ 0.0221	\$ 11.57	\$ -	0.00%	19.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	524	\$ 0.0580	\$ 30.37	524	\$ 0.0580	\$ 30.37	\$ -	0.00%	50.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 59.73</b>			<b>\$ 59.86</b>	<b>\$ 0.13</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.78</b>			<b>\$ 3.59</b>	<b>-\$ 0.19</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 63.51</b>			<b>\$ 63.45</b>	<b>-\$ 0.06</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	11.20%
Distribution (kWh)	750	\$ 0.0108	\$ 8.10	750	\$ 0.0109	\$ 8.18	\$ 0.0750	0.93%	9.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0059	\$ 4.43	750	\$ 0.0059	\$ 4.43	\$ -	0.00%	5.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.97</b>			<b>\$ 22.12</b>	<b>\$ 0.16</b>	<b>0.71%</b>	<b>26.02%</b>
Other Charges (kWh)	785	\$ 0.0221	\$ 17.36	785	\$ 0.0221	\$ 17.36	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.55	785	\$ 0.0580	\$ 45.55	\$ -	0.00%	53.57%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 84.87</b>			<b>\$ 85.02</b>	<b>\$ 0.16</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.38</b>			<b>\$ 5.10</b>	<b>-\$ 0.27</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90.24</b>			<b>\$ 90.13</b>	<b>-\$ 0.12</b>	<b>-0.13%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	8.47%
Distribution (kWh)	1,000	\$ 0.0108	\$ 10.80	1,000	\$ 0.0109	\$ 10.90	\$ 0.1000	0.93%	9.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0059	\$ 5.90	1,000	\$ 0.0059	\$ 5.90	\$ -	0.00%	5.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.14</b>			<b>\$ 26.32</b>	<b>\$ 0.18</b>	<b>0.69%</b>	<b>23.41%</b>
Other Charges (kWh)	1047	\$ 0.0221	\$ 23.14	1047	\$ 0.0221	\$ 23.14	\$ -	0.00%	20.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.28%
Cost of Power Commodity (kWh)	247	\$ 0.0670	\$ 16.56	247	\$ 0.0670	\$ 16.56	\$ -	0.00%	14.73%
<b>Total Bill before Taxes</b>			<b>\$ 112.24</b>			<b>\$ 112.42</b>	<b>\$ 0.18</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.11</b>			<b>\$ 6.74</b>	<b>-\$ 0.36</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119.34</b>			<b>\$ 119.16</b>	<b>-\$ 0.18</b>	<b>-0.15%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	5.68%
Distribution (kWh)	1,500	\$ 0.0108	\$ 16.20	1,500	\$ 0.0109	\$ 16.35	\$ 0.1500	0.93%	9.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0059	\$ 8.85	1,500	\$ 0.0059	\$ 8.85	\$ -	0.00%	5.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.49</b>			<b>\$ 34.72</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>20.73%</b>
Other Charges (kWh)	1571	\$ 0.0221	\$ 34.71	1571	\$ 0.0221	\$ 34.71	\$ -	0.00%	20.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.71%
Cost of Power Commodity (kW)	771	\$ 0.0670	\$ 51.63	771	\$ 0.0670	\$ 51.63	\$ -	0.00%	30.83%
<b>Total Bill before Taxes</b>			<b>\$ 167.23</b>			<b>\$ 167.46</b>	<b>\$ 0.23</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.59</b>			<b>\$ 10.05</b>	<b>-\$ 0.54</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 177.83</b>			<b>\$ 177.51</b>	<b>-\$ 0.31</b>	<b>-0.18%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.44			\$ 9.52	\$ 0.08	0.85%	4.28%
Distribution (kWh)	2,000	\$ 0.0108	\$ 21.60	2,000	\$ 0.0109	\$ 21.80	\$ 0.2000	0.93%	9.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0059	\$ 11.80	2,000	\$ 0.0059	\$ 11.80	\$ -	0.00%	5.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.84</b>			<b>\$ 43.12</b>	<b>\$ 0.28</b>	<b>0.65%</b>	<b>19.38%</b>
Other Charges (kWh)	2094	\$ 0.0221	\$ 46.28	2094	\$ 0.0221	\$ 46.28	\$ -	0.00%	20.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.85%
Cost of Power Commodity (kW)	1,294	\$ 0.0670	\$ 86.71	1,294	\$ 0.0670	\$ 86.71	\$ -	0.00%	38.97%
<b>Total Bill before Taxes</b>			<b>\$ 222.23</b>			<b>\$ 222.51</b>	<b>\$ 0.28</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.07</b>			<b>\$ 13.35</b>	<b>-\$ 0.72</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 236.31</b>			<b>\$ 235.86</b>	<b>-\$ 0.44</b>	<b>-0.19%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	20.67%
Distribution (kWh)	1,000	\$ 0.0092	\$ 9.20	1,000	\$ 0.0093	\$ 9.30	\$ 0.1000	1.09%	7.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	1.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.36</b>			<b>\$ 35.69</b>	<b>\$ 0.33</b>	<b>0.93%</b>	<b>29.40%</b>
Other Charges (kWh)	1047	\$ 0.0213	\$ 22.30	1047	\$ 0.0213	\$ 22.30	\$ -	0.00%	18.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.83%
Cost of Power Commodity (kW)	297	\$ 0.0670	\$ 19.91	297	\$ 0.0670	\$ 19.91	\$ -	0.00%	16.40%
<b>Total Bill before Taxes</b>			<b>\$ 121.07</b>			<b>\$ 121.40</b>	<b>\$ 0.33</b>	<b>0.27%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.67</b>			<b>\$ 7.28</b>	<b>-\$ 0.38</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.74</b>			<b>\$ 128.68</b>	<b>-\$ 0.05</b>	<b>-0.04%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	11.18%
Distribution (kWh)	2,000	\$ 0.0092	\$ 18.40	2,000	\$ 0.0093	\$ 18.60	\$ 0.2000	1.09%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	1.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.86</b>			<b>\$ 46.29</b>	<b>\$ 0.43</b>	<b>0.94%</b>	<b>20.62%</b>
Other Charges (kWh)	2094	\$ 0.0213	\$ 44.61	2094	\$ 0.0213	\$ 44.61	\$ -	0.00%	19.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.38%
Cost of Power Commodity (kW)	1,344	\$ 0.0670	\$ 90.06	1,344	\$ 0.0670	\$ 90.06	\$ -	0.00%	40.12%
<b>Total Bill before Taxes</b>			<b>\$ 224.03</b>			<b>\$ 224.46</b>	<b>\$ 0.43</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.19</b>			<b>\$ 13.47</b>	<b>-\$ 0.72</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.22</b>			<b>\$ 237.93</b>	<b>-\$ 0.29</b>	<b>-0.12%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	4.70%
Distribution (kWh)	5,000	\$ 0.0092	\$ 46.00	5,000	\$ 0.0093	\$ 46.50	\$ 0.5000	1.09%	8.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	1.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 77.36</b>			<b>\$ 78.09</b>	<b>\$ 0.73</b>	<b>0.94%</b>	<b>14.63%</b>
Other Charges (kWh)	5236	\$ 0.0213	\$ 111.52	5236	\$ 0.0213	\$ 111.52	\$ -	0.00%	20.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,486	\$ 0.0670	\$ 300.53	4,486	\$ 0.0670	\$ 300.53	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 532.90</b>			<b>\$ 533.63</b>	<b>\$ 0.73</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.75</b>			<b>\$ 32.02</b>	<b>-\$ 1.73</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 566.66</b>			<b>\$ 565.65</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	



**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	2.39%
Distribution (kWh)	10,000	\$ 0.0092	\$ 92.00	10,000	\$ 0.0093	\$ 93.00	\$ 1.0000	1.09%	8.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	1.24%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 129.86</b>			<b>\$ 131.09</b>	<b>\$ 1.23</b>	<b>0.95%</b>	<b>12.50%</b>
Other Charges (kWh)	10471	\$ 0.0213	\$ 223.03	10471	\$ 0.0213	\$ 223.03	\$ -	0.00%	21.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.15%
Cost of Power Commodity (kW)	9,721	\$ 0.0670	\$ 651.31	9,721	\$ 0.0670	\$ 651.31	\$ -	0.00%	62.09%
<b>Total Bill before Taxes</b>			<b>\$ 1,047.70</b>			<b>\$ 1,048.93</b>	<b>\$ 1.23</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 66.35</b>			<b>\$ 62.94</b>	<b>-\$ 3.42</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,114.05</b>			<b>\$ 1,111.87</b>	<b>-\$ 2.19</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.86			\$ 25.09	\$ 0.23	0.93%	1.60%
Distribution (kWh)	15,000	\$ 0.0092	\$ 138.00	15,000	\$ 0.0093	\$ 139.50	\$ 1.5000	1.09%	8.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	1.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 182.36</b>			<b>\$ 184.09</b>	<b>\$ 1.73</b>	<b>0.95%</b>	<b>11.77%</b>
Other Charges (kWh)	15707	\$ 0.0213	\$ 334.55	15707	\$ 0.0213	\$ 334.55	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.78%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	64.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,562.49</b>			<b>\$ 1,564.22</b>	<b>\$ 1.73</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.96</b>			<b>\$ 93.85</b>	<b>-\$ 5.10</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,661.45</b>			<b>\$ 1,658.08</b>	<b>-\$ 3.37</b>	<b>-0.20%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	10.81%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9299	\$ 175.79	60	\$ 2.9569	\$ 177.41	\$ 1.62	0.92%	9.55%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3756	\$ 22.54	60	\$ 0.3756	\$ 22.54	\$ -	0.00%	1.21%
<b>Sub-Total</b>			<b>\$ 397.34</b>			<b>\$ 400.79</b>	<b>\$ 3.45</b>	<b>0.87%</b>	<b>21.56%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	11.15%
Other Charges (kW)	63	\$ 3.2623	\$ 204.96	63	\$ 3.2623	\$ 204.96	\$ -	0.00%	11.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.34%
Cost of Power Commodity (kWh)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	53.91%
<b>Total Bill before Taxes</b>			<b>\$ 1,855.21</b>			<b>\$ 1,858.66</b>	<b>\$ 3.45</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 117.50</b>			<b>\$ 111.52</b>	<b>-\$ 5.98</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,972.71</b>			<b>\$ 1,970.18</b>	<b>-\$ 2.53</b>	<b>-0.13%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	4.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9299	\$ 292.99	100	\$ 2.9569	\$ 295.69	\$ 2.70	0.92%	6.99%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3756	\$ 37.56	100	\$ 0.3756	\$ 37.56	\$ -	0.00%	0.89%
<b>Sub-Total</b>			<b>\$ 529.56</b>			<b>\$ 534.09</b>	<b>\$ 4.53</b>	<b>0.86%</b>	<b>12.63%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	13.08%
Other Charges (kW)	105	\$ 3.2623	\$ 341.60	105	\$ 3.2623	\$ 341.60	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	65.18%
<b>Total Bill before Taxes</b>			<b>\$ 4,223.50</b>			<b>\$ 4,228.03</b>	<b>\$ 4.53</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 267.49</b>			<b>\$ 253.68</b>	<b>-\$ 13.81</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,490.99</b>			<b>\$ 4,481.71</b>	<b>-\$ 9.28</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	1.68%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9299	\$ 1,464.95	500	\$ 2.9569	\$ 1,478.45	\$ 13.50	0.92%	12.36%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3756	\$ 187.80	500	\$ 0.3756	\$ 187.80	\$ -	0.00%	1.57%
<b>Sub-Total</b>			<b>\$ 1,851.76</b>			<b>\$ 1,867.09</b>	<b>\$ 15.33</b>	<b>0.83%</b>	<b>15.60%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.55%
Other Charges (kW)	524	\$ 3.2623	\$ 1,707.98	524	\$ 3.2623	\$ 1,707.98	\$ -	0.00%	14.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	58.21%
<b>Total Bill before Taxes</b>			<b>\$ 11,950.73</b>			<b>\$ 11,966.06</b>	<b>\$ 15.33</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 756.88</b>			<b>\$ 717.96</b>	<b>-\$ 38.92</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,707.61</b>			<b>\$ 12,684.02</b>	<b>-\$ 23.59</b>	<b>-0.19%</b>	

**General Service 50 to 2,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9299	\$ 2,929.90	1,000	\$ 2.9569	\$ 2,956.90	\$ 27.00	0.92%	7.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3756	\$ 375.60	1,000	\$ 0.3756	\$ 375.60	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 3,504.51</b>			<b>\$ 3,533.34</b>	<b>\$ 28.83</b>	<b>0.82%</b>	<b>8.72%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	13.64%
Other Charges (kW)	1,047	\$ 3.2623	\$ 3,415.95	1,047	\$ 3.2623	\$ 3,415.95	\$ -	0.00%	8.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	69.11%
<b>Total Bill before Taxes</b>			<b>\$ 40,504.68</b>			<b>\$ 40,533.51</b>	<b>\$ 28.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,565.30</b>			<b>\$ 2,432.01</b>	<b>-\$ 133.29</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,069.98</b>			<b>\$ 42,965.52</b>	<b>-\$ 104.46</b>	<b>-0.24%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9299	\$ 8,789.70	3,000	\$ 2.9569	\$ 8,870.70	\$ 81.00	0.92%	8.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3756	\$ 1,126.80	3,000	\$ 0.3756	\$ 1,126.80	\$ -	0.00%	1.08%
<b>Sub-Total</b>			<b>\$ 10,115.51</b>			<b>\$ 10,198.34</b>	<b>\$ 82.83</b>	<b>0.82%</b>	<b>9.77%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	13.24%
Other Charges (kW)	3,141	\$ 3.2623	\$ 10,247.86	3,141	\$ 3.2623	\$ 10,247.86	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	67.14%
<b>Total Bill before Taxes</b>			<b>\$ 104,334.04</b>			<b>\$ 104,416.87</b>	<b>\$ 82.83</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,607.82</b>			<b>\$ 6,265.01</b>	<b>-\$ 342.81</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,941.87</b>			<b>\$ 110,681.89</b>	<b>-\$ 259.98</b>	<b>-0.23%</b>	

### General Service 50 to 2,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.01			\$ 200.84	\$ 1.83	0.92%	0.13%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9299	\$ 11,719.60	4,000	\$ 2.9569	\$ 11,827.60	\$ 108.00	0.92%	7.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3756	\$ 1,502.40	4,000	\$ 0.3756	\$ 1,502.40	\$ -	0.00%	0.98%
<b>Sub-Total</b>			<b>\$ 13,421.01</b>			<b>\$ 13,530.84</b>	<b>\$ 109.83</b>	<b>0.82%</b>	<b>8.83%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	13.54%
Other Charges (kW)	4,188	\$ 3.2623	\$ 13,663.82	4,188	\$ 3.2623	\$ 13,663.82	\$ -	0.00%	8.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	68.68%
<b>Total Bill before Taxes</b>			<b>\$ 153,044.21</b>			<b>\$ 153,154.04</b>	<b>\$ 109.83</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,692.80</b>			<b>\$ 9,189.24</b>	<b>-\$ 503.56</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 162,737.01</b>			<b>\$ 162,343.28</b>	<b>-\$ 393.73</b>	<b>-0.24%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	39.71%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.6772	\$ 40.63	60	\$ 0.6834	\$ 41.00	\$ 0.37	0.92%	1.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5211	-\$ 31.27	60	-\$ 0.5211	-\$ 31.27	\$ -	0.00%	-1.27%
<b>Sub-Total</b>			<b>\$ 977.66</b>			<b>\$ 986.94</b>	<b>\$ 9.28</b>	<b>0.95%</b>	<b>40.11%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	8.43%
Other Charges (kW)	63	\$ 3.5142	\$ 220.78	63	\$ 3.5142	\$ 220.78	\$ -	0.00%	8.97%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.77%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	40.72%
<b>Total Bill before Taxes</b>			<b>\$ 2,451.35</b>			<b>\$ 2,460.63</b>	<b>\$ 9.28</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 155.25</b>			<b>\$ 147.64</b>	<b>-\$ 7.61</b>	<b>-4.90%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,606.60</b>			<b>\$ 2,608.27</b>	<b>\$ 1.67</b>	<b>0.06%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	20.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.6772	\$ 67.72	100	\$ 0.6834	\$ 68.34	\$ 0.62	0.92%	1.45%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5211	-\$ 52.11	100	-\$ 0.5211	-\$ 52.11	\$ -	0.00%	-1.11%
<b>Sub-Total</b>			<b>\$ 983.90</b>			<b>\$ 993.43</b>	<b>\$ 9.53</b>	<b>0.97%</b>	<b>21.08%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	11.73%
Other Charges (kW)	105	\$ 3.5142	\$ 367.97	105	\$ 3.5142	\$ 367.97	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	58.47%
<b>Total Bill before Taxes</b>			<b>\$ 4,704.22</b>			<b>\$ 4,713.75</b>	<b>\$ 9.53</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 297.93</b>			<b>\$ 282.82</b>	<b>-\$ 15.11</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,002.15</b>			<b>\$ 4,996.57</b>	<b>-\$ 5.58</b>	<b>-0.11%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	8.66%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.6772	\$ 338.60	500	\$ 0.6834	\$ 341.70	\$ 3.10	0.92%	3.03%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5211	-\$ 260.55	500	-\$ 0.5211	-\$ 260.55	\$ -	0.00%	-2.31%
<b>Sub-Total</b>			<b>\$ 1,046.34</b>			<b>\$ 1,058.35</b>	<b>\$ 12.01</b>	<b>1.15%</b>	<b>9.37%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	12.24%
Other Charges (kW)	524	\$ 3.5142	\$ 1,839.86	524	\$ 3.5142	\$ 1,839.86	\$ -	0.00%	16.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	61.70%
<b>Total Bill before Taxes</b>			<b>\$ 11,277.19</b>			<b>\$ 11,289.20</b>	<b>\$ 12.01</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 714.22</b>			<b>\$ 677.35</b>	<b>-\$ 36.87</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,991.41</b>			<b>\$ 11,966.55</b>	<b>-\$ 24.86</b>	<b>-0.21%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	2.54%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.6772	\$ 677.20	1,000	\$ 0.6834	\$ 683.40	\$ 6.20	0.92%	1.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5211	-\$ 521.10	1,000	-\$ 0.5211	-\$ 521.10	\$ -	0.00%	-1.36%
<b>Sub-Total</b>			<b>\$ 1,124.39</b>			<b>\$ 1,139.50</b>	<b>\$ 15.11</b>	<b>1.34%</b>	<b>2.97%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.40%
Other Charges (kW)	1,047	\$ 3.5142	\$ 3,679.72	1,047	\$ 3.5142	\$ 3,679.72	\$ -	0.00%	9.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	72.94%
<b>Total Bill before Taxes</b>			<b>\$ 38,388.33</b>			<b>\$ 38,403.44</b>	<b>\$ 15.11</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,431.26</b>			<b>\$ 2,304.21</b>	<b>-\$ 127.05</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,819.59</b>			<b>\$ 40,707.64</b>	<b>-\$ 111.94</b>	<b>-0.27%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	1.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.6772	\$ 2,031.60	3,000	\$ 0.6834	\$ 2,050.20	\$ 18.60	0.92%	2.13%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5211	-\$ 1,563.30	3,000	-\$ 0.5211	-\$ 1,563.30	\$ -	0.00%	-1.62%
<b>Sub-Total</b>			<b>\$ 1,436.59</b>			<b>\$ 1,464.10</b>	<b>\$ 27.51</b>	<b>1.91%</b>	<b>1.52%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.33%
Other Charges (kW)	3,141	\$ 3.5142	\$ 11,039.16	3,141	\$ 3.5142	\$ 11,039.16	\$ -	0.00%	11.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 96,446.42</b>			<b>\$ 96,473.93</b>	<b>\$ 27.51</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.27</b>			<b>\$ 5,788.44</b>	<b>-\$ 319.84</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,554.69</b>			<b>\$ 102,262.36</b>	<b>-\$ 292.33</b>	<b>-0.29%</b>	

**General Service 50 to 2,999 kW - Time of Use**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 968.29			\$ 977.20	\$ 8.91	0.92%	0.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.6772	\$ 2,708.80	4,000	\$ 0.6834	\$ 2,733.60	\$ 24.80	0.92%	1.92%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5211	-\$ 2,084.40	4,000	-\$ 0.5211	-\$ 2,084.40	\$ -	0.00%	-1.46%
<b>Sub-Total</b>			<b>\$ 1,592.69</b>			<b>\$ 1,626.40</b>	<b>\$ 33.71</b>	<b>2.12%</b>	<b>1.14%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.57%
Other Charges (kW)	4,188	\$ 3.5142	\$ 14,718.88	4,188	\$ 3.5142	\$ 14,718.88	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.91%
<b>Total Bill before Taxes</b>			<b>\$ 142,270.95</b>			<b>\$ 142,304.66</b>	<b>\$ 33.71</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,010.49</b>			<b>\$ 8,538.28</b>	<b>-\$ 472.21</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,281.44</b>			<b>\$ 150,842.93</b>	<b>-\$ 438.50</b>	<b>-0.29%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	54.10%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5941	\$ 35.65	60	\$ 0.5996	\$ 35.98	\$ 0.33	0.93%	1.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4697	-\$ 28.18	60	-\$ 0.4697	-\$ 28.18	\$ -	0.00%	-0.86%
<b>Sub-Total</b>			<b>\$ 1,754.11</b>			<b>\$ 1,770.51</b>	<b>\$ 16.40</b>	<b>0.93%</b>	<b>54.34%</b>
Other Charges (kWh)	15707	\$ 0.0132	\$ 207.33	15707	\$ 0.0132	\$ 207.33	\$ -	0.00%	6.36%
Other Charges (kW)	63	\$ 3.7366	\$ 234.76	63	\$ 3.7366	\$ 234.76	\$ -	0.00%	7.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.34%
Cost of Power Commodity (kW)	14,957	\$ 0.0670	\$ 1,002.09	14,957	\$ 0.0670	\$ 1,002.09	\$ -	0.00%	30.76%
<b>Total Bill before Taxes</b>			<b>\$ 3,241.78</b>			<b>\$ 3,258.18</b>	<b>\$ 16.40</b>	<b>0.51%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 205.31</b>			<b>\$ 195.49</b>	<b>-\$ 9.82</b>	<b>-4.78%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,447.09</b>			<b>\$ 3,453.67</b>	<b>\$ 6.58</b>	<b>0.19%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	31.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5941	\$ 59.41	100	\$ 0.5996	\$ 59.96	\$ 0.55	0.93%	1.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4697	-\$ 46.97	100	-\$ 0.4697	-\$ 46.97	\$ -	0.00%	-0.85%
<b>Sub-Total</b>			<b>\$ 1,759.09</b>			<b>\$ 1,775.71</b>	<b>\$ 16.62</b>	<b>0.94%</b>	<b>32.17%</b>
Other Charges (kWh)	41884	\$ 0.0132	\$ 552.87	41884	\$ 0.0132	\$ 552.87	\$ -	0.00%	10.02%
Other Charges (kW)	105	\$ 3.7366	\$ 391.26	105	\$ 3.7366	\$ 391.26	\$ -	0.00%	7.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.79%
Cost of Power Commodity (kW)	41,134	\$ 0.0670	\$ 2,755.98	41,134	\$ 0.0670	\$ 2,755.98	\$ -	0.00%	49.93%
<b>Total Bill before Taxes</b>			<b>\$ 5,502.70</b>			<b>\$ 5,519.32</b>	<b>\$ 16.62</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 348.50</b>			<b>\$ 331.16</b>	<b>-\$ 17.35</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,851.20</b>			<b>\$ 5,850.48</b>	<b>-\$ 0.73</b>	<b>-0.01%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	14.48%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5941	\$ 297.05	500	\$ 0.5996	\$ 299.80	\$ 2.75	0.93%	2.46%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4697	-\$ 234.85	500	-\$ 0.4697	-\$ 234.85	\$ -	0.00%	-1.93%
<b>Sub-Total</b>			<b>\$ 1,808.85</b>			<b>\$ 1,827.67</b>	<b>\$ 18.82</b>	<b>1.04%</b>	<b>15.01%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	11.35%
Other Charges (kW)	524	\$ 3.7366	\$ 1,956.30	524	\$ 3.7366	\$ 1,956.30	\$ -	0.00%	16.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	57.21%
<b>Total Bill before Taxes</b>			<b>\$ 12,156.14</b>			<b>\$ 12,174.96</b>	<b>\$ 18.82</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 769.89</b>			<b>\$ 730.50</b>	<b>-\$ 39.39</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,926.03</b>			<b>\$ 12,905.46</b>	<b>-\$ 20.57</b>	<b>-0.16%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	4.48%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5941	\$ 594.10	1,000	\$ 0.5996	\$ 599.60	\$ 5.50	0.93%	1.52%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4697	-\$ 469.70	1,000	-\$ 0.4697	-\$ 469.70	\$ -	0.00%	-1.19%
<b>Sub-Total</b>			<b>\$ 1,871.05</b>			<b>\$ 1,892.62</b>	<b>\$ 21.57</b>	<b>1.15%</b>	<b>4.80%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	14.04%
Other Charges (kW)	1,047	\$ 3.7366	\$ 3,912.59	1,047	\$ 3.7366	\$ 3,912.59	\$ -	0.00%	9.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	71.12%
<b>Total Bill before Taxes</b>			<b>\$ 39,367.86</b>			<b>\$ 39,389.43</b>	<b>\$ 21.57</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,493.30</b>			<b>\$ 2,363.37</b>	<b>-\$ 129.93</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,861.16</b>			<b>\$ 41,752.80</b>	<b>-\$ 108.36</b>	<b>-0.26%</b>	

**General Service 3,000 to 4,999 kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0471**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5941	\$ 1,782.30	3,000	\$ 0.5996	\$ 1,798.80	\$ 16.50	0.93%	1.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4697	-\$ 1,409.10	3,000	-\$ 0.4697	-\$ 1,409.10	\$ -	0.00%	-1.44%
<b>Sub-Total</b>			<b>\$ 2,119.85</b>			<b>\$ 2,152.42</b>	<b>\$ 32.57</b>	<b>1.54%</b>	<b>2.20%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	14.12%
Other Charges (kW)	3,141	\$ 3.7366	\$ 11,737.78	3,141	\$ 3.7366	\$ 11,737.78	\$ -	0.00%	11.99%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	71.64%
<b>Total Bill before Taxes</b>			<b>\$ 97,828.30</b>			<b>\$ 97,860.87</b>	<b>\$ 32.57</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,195.79</b>			<b>\$ 5,871.65</b>	<b>-\$ 324.14</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 104,024.09</b>			<b>\$ 103,732.52</b>	<b>-\$ 291.57</b>	<b>-0.28%</b>	

### General Service 3,000 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,746.65			\$ 1,762.72	\$ 16.07	0.92%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5941	\$ 2,376.40	4,000	\$ 0.5996	\$ 2,398.40	\$ 22.00	0.93%	1.67%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4697	-\$ 1,878.80	4,000	-\$ 0.4697	-\$ 1,878.80	\$ -	0.00%	-1.31%
<b>Sub-Total</b>			<b>\$ 2,244.25</b>			<b>\$ 2,282.32</b>	<b>\$ 38.07</b>	<b>1.70%</b>	<b>1.59%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	14.41%
Other Charges (kW)	4,188	\$ 3.7366	\$ 15,650.38	4,188	\$ 3.7366	\$ 15,650.38	\$ -	0.00%	10.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	73.10%
<b>Total Bill before Taxes</b>			<b>\$ 143,854.01</b>			<b>\$ 143,892.08</b>	<b>\$ 38.07</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,110.75</b>			<b>\$ 8,633.52</b>	<b>-\$ 477.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 152,964.76</b>			<b>\$ 152,525.60</b>	<b>-\$ 439.16</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0253	\$ 12.65	500	\$ 0.0255	\$ 12.75	\$ 0.10	0.79%	0.15%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0050	\$ 2.50	500	\$ 0.0050	\$ 2.50	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 26.24</b>			<b>\$ 26.44</b>	<b>\$ 0.20</b>	<b>0.76%</b>	<b>0.31%</b>
Other Charges (kWh)	104710	\$ 0.0132	\$ 1,382.17	104710	\$ 0.0132	\$ 1,382.17	\$ -	0.00%	16.41%
Other Charges (kW)	524	\$ 0.0097	\$ 5.08	524	\$ 0.0097	\$ 5.08	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,960	\$ 0.0670	\$ 6,965.32	103,960	\$ 0.0670	\$ 6,965.32	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,422.31</b>			<b>\$ 8,422.51</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 533.41</b>			<b>\$ 505.35</b>	<b>-\$ 28.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,955.72</b>			<b>\$ 8,927.86</b>	<b>-\$ 27.86</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0253	\$ 25.30	1,000	\$ 0.0255	\$ 25.50	\$ 0.20	0.79%	0.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0050	\$ 5.00	1,000	\$ 0.0050	\$ 5.00	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 41.39</b>			<b>\$ 41.69</b>	<b>\$ 0.30</b>	<b>0.72%</b>	<b>0.12%</b>
Other Charges (kWh)	418840	\$ 0.0132	\$ 5,528.69	418840	\$ 0.0132	\$ 5,528.69	\$ -	0.00%	16.44%
Other Charges (kW)	1,047	\$ 0.0097	\$ 10.16	1,047	\$ 0.0097	\$ 10.16	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	418,090	\$ 0.0670	\$ 28,012.03	418,090	\$ 0.0670	\$ 28,012.03	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 33,635.76</b>			<b>\$ 33,636.06</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,130.27</b>			<b>\$ 2,018.16</b>	<b>-\$ 112.10</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,766.03</b>			<b>\$ 35,654.23</b>	<b>-\$ 111.80</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0253	\$ 75.90	3,000	\$ 0.0255	\$ 76.50	\$ 0.60	0.79%	0.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0050	\$ 15.00	3,000	\$ 0.0050	\$ 15.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 101.99</b>			<b>\$ 102.69</b>	<b>\$ 0.70</b>	<b>0.69%</b>	<b>0.12%</b>
Other Charges (kWh)	1047100	\$ 0.0132	\$ 13,821.72	1047100	\$ 0.0132	\$ 13,821.72	\$ -	0.00%	16.43%
Other Charges (kW)	3,141	\$ 0.0097	\$ 30.47	3,141	\$ 0.0097	\$ 30.47	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,046,350	\$ 0.0670	\$ 70,105.45	1,046,350	\$ 0.0670	\$ 70,105.45	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 84,103.13</b>			<b>\$ 84,103.83</b>	<b>\$ 0.70</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,326.53</b>			<b>\$ 5,046.23</b>	<b>-\$ 280.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,429.66</b>			<b>\$ 89,150.06</b>	<b>-\$ 279.60</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0471</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.09			\$ 11.19	\$ 0.10	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0253	\$ 101.20	4,000	\$ 0.0255	\$ 102.00	\$ 0.80	0.79%	0.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0050	\$ 20.00	4,000	\$ 0.0050	\$ 20.00	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 132.29</b>			<b>\$ 133.19</b>	<b>\$ 0.90</b>	<b>0.68%</b>	<b>0.11%</b>
Other Charges (kWh)	1570650	\$ 0.0132	\$ 20,732.58	1570650	\$ 0.0132	\$ 20,732.58	\$ -	0.00%	16.44%
Other Charges (kW)	4,188	\$ 0.0097	\$ 40.63	4,188	\$ 0.0097	\$ 40.63	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,900	\$ 0.0670	\$ 105,183.30	1,569,900	\$ 0.0670	\$ 105,183.30	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 126,132.30</b>			<b>\$ 126,133.20</b>	<b>\$ 0.90</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,988.38</b>			<b>\$ 7,567.99</b>	<b>-\$ 420.39</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134,120.68</b>			<b>\$ 133,701.19</b>	<b>-\$ 419.49</b>	<b>-0.31%</b>	