

London Hydro Inc.
EB-2007-0552
2007 Incentive Rate Mechanism

Managers Summary

Introduction

London Hydro, as instructed by the OEB, has completed the 2007 IRM Rate Adjustment Model.

London Hydro has not filed for anything outside of the guidelines provided in the “Report of the Board” dated December 20, 2006.

Methodology

Sheet 1 – Utility Information Sheet

- 2007 IRM EB number has not been included as the OEB has not yet posted these reference numbers.

Sheet 2 – 2006 Rate Classes:

- All service Applications entered from 2006 Rate Schedule as instructed
- All Rate Classifications entered from 2006 Rate Schedule as instructed

Sheet 3 – 2006 board Approved Tariff of Rates and Charges:

- Monthly rates and charges (including Service Charge, Distribution Variable, Regulatory Asset Rate Rider, Retail Transmission Rates, Wholesale Market Service Rate, Rural Rate Protection Charge and RPP – Admin Charge) entered from 2006 Rate Schedule as instructed.
- Note: GS 50 to 4,999 kW class has two sets of Regulatory Asset Rate Rider and Transmission Rate (standard and former TOU or Interval Metered distinctions)
- Specific Service Charges and Loss Factors were also entered from 2006 Rate Schedule (note: London Hydro had an adjusted schedule approved in July 2006)

Sheet 4 – Smart Meter Information:

- \$0.30 per residential customer (or \$0.27 per bill excluding Stand-by, Unmetered, Street Light and Sentinel Light classifications) has been entered; this matched the value included in the 2006 Rate Schedule.
- 2007 IRM Smart Meter Rate Adder has been left blank as the OEB has not yet published a value to include in this section.

Sheet 6 – Conservation and Demand Management Adjustment:

- London Hydro did not apply for or receive approval for incremental CDM spending in 2006 rates and as a result will not be utilizing this section of the model.

Sheet 7 – Large Corporation Tax Allowance:

- London Hydro did have a LCT component in our approved 2006 PILS recovery value.
- The amount in cell E181 of “Test Year OCT, LCT” had a value of \$0, this was discussed with Martin Benum of the OEB and the value of \$130,133 from cell E38 of “Test Year OCT, LCT” was utilized as instructed.
- London Hydro’s Base Revenue Requirement was pulled from Cell F22 of “Sheet 5-1” of the 2006 Board Approved EDR Model as instructed.

London Hydro did not enter any other information or utilize the 2007 IRM Model in any other manner other than explained above.

London Hydro has assumed that all calculations in the OEB provided model are accurate and reserves the right to re-file and adjust distribution rates if calculation errors are discovered in the future.

If you have any questions please contact me directly.

Sincerely:

Ian S. McKenzie
Regulatory Analyst
London Hydro
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Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 1,000 to 4,999 kW (CoGeneration)	Yes
5	Stand-by Power	Yes
6	Large User	Yes
7	Unmetered Scattered Load	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 - 4,999 kW (CoGeneration)	Yes
5	Standby Power - (APPROVED ON AN INTERIM BASIS)	Yes
6	Large Use	Yes
7	Unmetered Scattered Load	Yes
8	Sentinel Lighting	Yes
9	Street Lighting	Yes
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk meter) shall be classified as General Service. Where electricity service is provided to combined residential and business (including agricultural) usage and the wiring does not provide for separate metering, the classification shall be at the discretion of London Hydro and should be based on such considerations as the estimated predominant consumption. Further servicing details are available in London Hydro's Conditions of Service.

General Service less than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk meter) shall be classified as General Service. Where electricity service is provided to combined residential and business (including agricultural) usage and the wiring does not provide for separate metering, the classification shall be at the discretion of London Hydro and should be based on such considerations as the estimated predominant consumption. Further servicing details are available in London Hydro's Conditions of Service.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the determination of the billing demand and the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:

- General Service 50 to 199 kW non-interval metered
- General Service 50 to 4,999 kW interval metered.

Further servicing details are available in

General Service 1,000 to 4,999 kW (CoGeneration)

Embedded generation, co-generation or load displacement customers have the option to reserve demand capacity on the London Hydro distribution system for import load through mutual agreement/contract. For the embedded generation customers with a gross peak demand annual average of less than 1,000 kW and equal to or greater than 50 kW per month, the General Service 50 to 4,999 kW distribution rate will be applied, as long as there is no requirement for reserve capacity from the customer. For the embedded generation customers with a gross peak demand annual average of less than 50 kW per month, the General Service Less Than 50 kW distribution rates will be applied, as long as there is no requirement for reserve capacity from the customer. Further servicing details are available in London Hydro's Conditions of Service

Stand-by Power

This classification refers to an account that has load displacement generation and requires London Hydro to provide back-up service. The distribution Standby Power rate will be applied to all monthly kW's reserved. Further servicing details are available in London Hydro's Conditions of Service.

Large User

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in London Hydro's Conditions of Service.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in London Hydro's Conditions of Service.



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in London Hydro's Conditions of Service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting time established in the approved OEB street lighting load shape template. Further servicing details are available in London Hydro's Conditions of Service.

MONTHLY RATES AND CHARGES

Residential

	\$	
Service Charge		12.00
Distribution Volumetric Rate	\$/kWh	0.0130
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service less than 50 kW

Service Charge	\$	32.27
Distribution Volumetric Rate	\$/kWh	0.0097
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	237.05
Distribution Volumetric Rate	\$/kW	1.2894
Regulatory Asset Recovery - Former TOU classified accounts	\$/kW	0.1279
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery -	\$/kW	0.6077
Retail Transmission Rate – Network Service Rate	\$/kW	1.8273
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5613
Retail Transmission Rate – Network Service Rate - interval metered	\$/kW	2.3431
Retail Transmission Rate – Line and Transformation Connection Service Rate - interval metered	\$/kW	2.1755
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 - 4,999 kW (CoGeneration)

Service Charge	\$	3,001.39
Distribution Volumetric Rate	\$/kW	4.5860
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0668
Retail Transmission Rate – Network Service Rate	\$/kW	2.8100
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2900
Retail Transmission Rate – Network Service Rate - interval metered	\$/kW	2.8100
Retail Transmission Rate – Line and Transformation Connection Service Rate - interval metered	\$/kW	2.2900
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power - (APPROVED ON AN INTERIM BASIS)

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Standby Charge - for a month where standby power is not provided, the charge is applied to the contract amount	\$/kW	2.2146
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Large Use

Service Charge	\$	13,402.14
Distribution Volumetric Rate	\$/kW	1.4464
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.1173
Retail Transmission Rate – Network Service Rate	\$/kW	2.4001
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1755
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0085
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.49
Distribution Volumetric Rate	\$/kW	1.5874
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.5121
Retail Transmission Rate – Network Service Rate	\$/kW	1.6110
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3765
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.28
Distribution Volumetric Rate	\$/kW	1.4144
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.0985
Retail Transmission Rate – Network Service Rate	\$/kW	1.6089
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3748
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service less than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
General Service 50 - 4,999 kW (CoGeneration)	\$ 0.27	
Standby Power - (APPROVED ON AN INTERIM BASIS)	\$ -	
Large Use	\$ 0.27	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.00	\$ 0.27	\$ 11.73	0.0130 \$/kWh
<i>General Service less than 50 kW</i>	\$ 32.27	\$ 0.27	\$ 32.00	0.0097 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 237.05	\$ 0.27	\$ 236.78	1.2894 \$/kW
<i>General Service 50 - 4,999 kW</i>	\$ 3,001.39	\$ 0.27	\$ 3,001.12	4.5860 \$/kW
<i>Standby Power - (APPROVED ON AN</i>	\$ -	\$ -	\$ -	- \$/kWh
<i>Large Use</i>	\$ 13,402.14	\$ 0.27	\$ 13,401.87	1.4464 \$/kW
<i>Unmetered Scattered Load</i>	\$ 0.42	\$ -	\$ 0.42	0.0085 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.49	\$ -	\$ 0.49	1.5874 \$/kW
<i>Street Lighting</i>	\$ 0.28	\$ -	\$ 0.28	1.4144 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

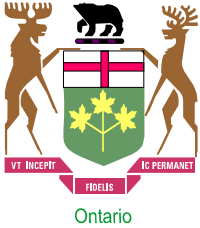
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.73	\$0.03	\$11.70	\$0.0130	\$0.0000	\$0.0130
<i>General Service less than 50 kW</i>	\$32.00	\$0.08	\$31.92	\$0.0097	\$0.0000	\$0.0097
<i>General Service 50 to 4,999 kW</i>	\$236.78	\$0.60	\$236.18	\$1.2894	\$0.0033	\$1.2861
<i>General Service 50 - 4,999 kW</i>	\$3,001.12	\$7.60	\$2,993.52	\$4.5860	\$0.0116	\$4.5744
<i>Standby Power - (APPROVED ON AN</i>	\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
<i>Large Use</i>	\$13,401.87	\$33.96	\$13,367.91	\$1.4464	\$0.0037	\$1.4427
<i>Unmetered Scattered Load</i>	\$0.42	\$0.00	\$0.42	\$0.0085	\$0.0000	\$0.0085
<i>Sentinel Lighting</i>	\$0.49	\$0.00	\$0.49	\$1.5874	\$0.0040	\$1.5834
<i>Street Lighting</i>	\$0.28	\$0.00	\$0.28	\$1.4144	\$0.0036	\$1.4108



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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.70	\$11.81	\$	0.0130	\$0.0131	
<i>General Service less than 50 kW</i>	\$31.92	\$32.21	\$	0.0097	\$0.0098	
<i>General Service 50 to 4,999 kW</i>	\$236.18	\$238.35	\$	1.2861	\$1.2980	
<i>General Service 50 - 4,999 kW (CoGeneration)</i>	\$2,993.52	\$3,021.06	\$	4.5744	\$4.6165	
<i>Standby Power - (APPROVED ON AN</i>	\$0.00	\$0.00	\$	-	\$0.0000	
<i>Large Use</i>	\$13,367.91	\$13,490.89	\$	1.4427	\$1.4560	
<i>Unmetered Scattered Load</i>	\$0.42	\$0.42	\$	0.0085	\$0.0086	
<i>Sentinel Lighting</i>	\$0.49	\$0.49	\$	1.5834	\$1.5979	
<i>Street Lighting</i>	\$0.28	\$0.28	\$	1.4108	\$1.4238	



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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.81	\$ 0.27	\$ 12.08	\$ 0.0131
<i>General Service less than 50 kW</i>	\$ 32.21	\$ 0.27	\$ 32.48	\$ 0.0098
<i>General Service 50 to 4,999 kW</i>	\$ 238.35	\$ 0.27	\$ 238.62	\$ 1.2980
<i>General Service 50 - 4,999 kW (CoGeneration)</i>	\$ 3,021.06	\$ 0.27	\$ 3,021.33	\$ 4.6165
<i>Standby Power - (APPROVED ON AN</i>	\$ -	\$ -	\$ -	\$ -
<i>Large Use</i>	\$ 13,490.89	\$ 0.27	\$ 13,491.16	\$ 1.4560
<i>Unmetered Scattered Load</i>	\$ 0.42	\$ -	\$ 0.42	\$ 0.0086
<i>Sentinel Lighting</i>	\$ 0.49	\$ -	\$ 0.49	\$ 1.5979
<i>Street Lighting</i>	\$ 0.28	\$ -	\$ 0.28	\$ 1.4238

London Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0552

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk meter) shall be classified as General Service. Where electricity service is provided to combined residential and business (including agricultural) usage and the wiring does not provide for separate metering, the classification shall be at the discretion of London Hydro and should be based on such considerations as the estimated predominant consumption. Further servicing details are available in London Hydro's Conditions of Service.

General Service less than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Multi-unit residential establishments such as apartment buildings supplied through one service (bulk meter) shall be classified as General Service. Where electricity service is provided to combined residential and business (including agricultural) usage and the wiring does not provide for separate metering, the classification shall be at the discretion of London Hydro and should be based on such considerations as the estimated predominant consumption. Further servicing details are available in London Hydro's Conditions of Service.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the determination of the billing demand and the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:

- General Service 50 to 199 kW non-interval metered
- General Service 50 to 4,999 kW interval metered.

Further servicing details are available in London Hydro's

General Service 1,000 to 4,999 kW (CoGeneration)

Embedded generation, co-generation or load displacement customers have the option to reserve demand capacity on the London Hydro distribution system for import load through mutual agreement/contract. For the embedded generation customers with a gross peak demand annual average of less than 1,000 kW and equal to or greater than 50 kW per month, the General Service 50 to 4,999 kW distribution rate will be applied, as long as there is no requirement for reserve capacity from the customer. For the embedded generation customers with a gross peak demand annual average of less than 50 kW per month, the General Service Less Than 50 kW distribution rates will be applied, as long as there is no requirement for reserve capacity from the customer. Further servicing details are available in London Hydro's Conditions of Service.

Stand-by Power

This classification refers to an account that has load displacement generation and requires London Hydro to provide back-up service. The distribution Standby Power rate will be applied to all monthly kW's reserved. Further servicing details are available in London Hydro's Conditions of Service.

Large User

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in London Hydro's Conditions of Service.

London Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0552

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in London Hydro's Conditions of Service.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in London Hydro's Conditions of Service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting time established in the approved OEB street lighting load shape template. Further servicing details are available in London Hydro's Conditions of Service.

London Hydro Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0552

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.08
Distribution Volumetric Rate	\$/kWh	0.0131
Regulatory Asset Recovery	\$/kWh	0.0036
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service less than 50 kW

Service Charge	\$	32.48
Distribution Volumetric Rate	\$/kWh	0.0098
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	238.62
Distribution Volumetric Rate	\$/kW	1.2980
Regulatory Asset Recovery - Former TOU classified accounts	\$/kW	0.1279
Regulatory Asset Recovery -	\$/kW	0.6077
Retail Transmission Rate – Network Service Rate	\$/kW	1.8273
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5613
Retail Transmission Rate – Network Service Rate - interval metered	\$/kW	2.3431
Retail Transmission Rate – Line and Transformation Connection Service Rate - interval metered	\$/kW	2.1755
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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General Service 50 - 4,999 kW (CoGeneration)

Service Charge	\$	3,021.33
Distribution Volumetric Rate	\$/kW	4.6165
Regulatory Asset Recovery	\$/kW	0.0668
Retail Transmission Rate – Network Service Rate	\$/kW	2.8100
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2900
Retail Transmission Rate – Network Service Rate - interval metered	\$/kW	2.8100
Retail Transmission Rate – Line and Transformation Connection Service Rate - interval metered	\$/kW	2.2900
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power - (APPROVED ON AN INTERIM BASIS)

Standby Charge - for a month where standby power is not provided, the charge is applied to the contract amo	\$/kW	2.2146
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Large Use

Service Charge	\$	13,491.16
Distribution Volumetric Rate	\$/kW	1.4560
Regulatory Asset Recovery	\$/kW	0.1173
Retail Transmission Rate – Network Service Rate	\$/kW	2.4001
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1755
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	0.42
Distribution Volumetric Rate	\$/kWh	0.0086
Regulatory Asset Recovery	\$/kWh	0.0018
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0043
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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Sentinel Lighting

Service Charge	\$	0.49
Distribution Volumetric Rate	\$/kW	1.5979
Regulatory Asset Recovery	\$/kW	0.5121
Retail Transmission Rate – Network Service Rate	\$/kW	1.6110
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3765
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.28
Distribution Volumetric Rate	\$/kW	1.4238
Regulatory Asset Recovery	\$/kW	0.0985
Retail Transmission Rate – Network Service Rate	\$/kW	1.6089
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3748
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

London Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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London Hydro Inc.

Tariff OF RATES AND CHARGES

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Specific Service Charges

Customer Administration

Easement letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	10.00
Disconnect/Reconnect at meter - during regular hours	\$	35.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Meter Interrogation Charge	\$	5.50
Special Meter Reads (effective July 17, 2006)	\$	30.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand / month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0421
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0317
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0046



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

London Hydro Inc.

EB-2007-0552, EB-2005-0389

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	100	\$ 0.0130	\$ 1.30	100	\$ 0.0131	\$ 1.31	\$ 0.0100	0.77%	5.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0036	\$ 0.36	100	\$ 0.0036	\$ 0.36	\$ -	0.00%	1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.66			\$ 13.75	\$ 0.09	0.66%	61.79%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	27.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.16			\$ 22.25	\$ 0.09	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.34	-\$ 0.07	-4.88%	
Total Bill after Taxes			\$ 23.57			\$ 23.59	\$ 0.02	0.09%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	250	\$ 0.0130	\$ 3.25	250	\$ 0.0131	\$ 3.28	\$ 0.0250	0.77%	14.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0036	\$ 0.90	250	\$ 0.0036	\$ 0.90	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.15			\$ 16.26	\$ 0.11	0.65%	43.33%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	16.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.11	261	\$ 0.0580	\$ 15.11	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.41			\$ 37.51	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.00%	
Total Bill after Taxes			\$ 39.78			\$ 39.76	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	500	\$ 0.0130	\$ 6.50	500	\$ 0.0131	\$ 6.55	\$ 0.0500	0.77%	29.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0036	\$ 1.80	500	\$ 0.0036	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.30			\$ 20.43	\$ 0.13	0.64%	32.46%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.30	521	\$ 0.0236	\$ 12.30	\$ -	0.00%	19.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	48.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.82			\$ 62.95	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-5.07%	
Total Bill after Taxes			\$ 66.80			\$ 66.72	-\$ 0.07	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	750	\$ 0.0130	\$ 9.75	750	\$ 0.0131	\$ 9.83	\$ 0.0750	0.77%	44.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0036	\$ 2.70	750	\$ 0.0036	\$ 2.70	\$ -	0.00%	12.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.45			\$ 24.61	\$ 0.16	0.63%	27.33%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.45	782	\$ 0.0236	\$ 18.45	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.66%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.17	182	\$ 0.0670	\$ 12.17	\$ -	0.00%	13.51%
Total Bill before Taxes			\$ 89.86			\$ 90.02	\$ 0.16	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.40	-\$ 0.29	-5.10%	
Total Bill after Taxes			\$ 95.55			\$ 95.42	-\$ 0.14	-0.14%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,000	\$ 0.0130	\$ 13.00	1,000	\$ 0.0131	\$ 13.10	\$ 0.1000	0.77%	58.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0036	\$ 3.60	1,000	\$ 0.0036	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.60			\$ 28.78	\$ 0.18	0.63%	24.43%
Other Charges (kWh)	1042	\$ 0.0236	\$ 24.59	1042	\$ 0.0236	\$ 24.59	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.54%
Cost of Power Commodity (kWh)	442	\$ 0.0670	\$ 29.62	442	\$ 0.0670	\$ 29.62	\$ -	0.00%	25.15%
Total Bill before Taxes			\$ 117.61			\$ 117.79	\$ 0.18	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 7.07	-\$ 0.38	-5.12%	
Total Bill after Taxes			\$ 125.06			\$ 124.86	-\$ 0.20	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,500	\$ 0.0130	\$ 19.50	1,500	\$ 0.0131	\$ 19.65	\$ 0.1500	0.77%	88.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0036	\$ 5.40	1,500	\$ 0.0036	\$ 5.40	\$ -	0.00%	24.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.90			\$ 37.13	\$ 0.23	0.62%	21.42%
Other Charges (kWh)	1563	\$ 0.0236	\$ 36.89	1563	\$ 0.0236	\$ 36.89	\$ -	0.00%	21.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.07%
Cost of Power Commodity (kW)	963	\$ 0.0670	\$ 64.53	963	\$ 0.0670	\$ 64.53	\$ -	0.00%	37.23%
Total Bill before Taxes			\$ 173.12			\$ 173.35	\$ 0.23	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.96			\$ 10.40	-\$ 0.56	-5.14%	
Total Bill after Taxes			\$ 184.09			\$ 183.75	-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	2,000	\$ 0.0130	\$ 26.00	2,000	\$ 0.0131	\$ 26.20	\$ 0.2000	0.77%	117.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0036	\$ 7.20	2,000	\$ 0.0036	\$ 7.20	\$ -	0.00%	32.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.20			\$ 45.48	\$ 0.28	0.62%	19.87%
Other Charges (kWh)	2084	\$ 0.0236	\$ 49.19	2084	\$ 0.0236	\$ 49.19	\$ -	0.00%	21.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.20%
Cost of Power Commodity (kW)	1,484	\$ 0.0670	\$ 99.44	1,484	\$ 0.0670	\$ 99.44	\$ -	0.00%	43.44%
Total Bill before Taxes			\$ 228.63			\$ 228.91	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.73	-\$ 0.75	-5.15%	
Total Bill after Taxes			\$ 243.11			\$ 242.64	-\$ 0.47	-0.19%	

General Service less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0098	\$ 9.80	\$ 0.1000	1.03%	44.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.77			\$ 44.08	\$ 0.31	0.71%	33.73%
Other Charges (kWh)	1042	\$ 0.0226	\$ 23.55	1042	\$ 0.0226	\$ 23.55	\$ -	0.00%	18.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.28%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.57	292	\$ 0.0670	\$ 19.57	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 130.39			\$ 130.70	\$ 0.31	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.26			\$ 7.84	-\$ 0.42	-5.04%	
Total Bill after Taxes			\$ 138.65			\$ 138.54	-\$ 0.11	-0.08%	

General Service less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	2,000	\$ 0.0097	\$ 19.40	2,000	\$ 0.0098	\$ 19.60	\$ 0.2000	1.03%	88.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0018	\$ 3.60	2,000	\$ 0.0018	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.27			\$ 55.68	\$ 0.41	0.74%	23.63%
Other Charges (kWh)	2084	\$ 0.0226	\$ 47.10	2084	\$ 0.0226	\$ 47.10	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.46%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.39	1,334	\$ 0.0670	\$ 89.39	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 235.26			\$ 235.67	\$ 0.41	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.90			\$ 14.14	-\$ 0.76	-5.10%	
Total Bill after Taxes			\$ 250.16			\$ 249.81	-\$ 0.35	-0.14%	

General Service less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	5,000	\$ 0.0097	\$ 48.50	5,000	\$ 0.0098	\$ 49.00	\$ 0.5000	1.03%	220.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0018	\$ 9.00	5,000	\$ 0.0018	\$ 9.00	\$ -	0.00%	40.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.77			\$ 90.48	\$ 0.71	0.79%	16.43%
Other Charges (kWh)	5211	\$ 0.0226	\$ 117.76	5211	\$ 0.0226	\$ 117.76	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.90%
Cost of Power Commodity (kW)	4,461	\$ 0.0670	\$ 298.85	4,461	\$ 0.0670	\$ 298.85	\$ -	0.00%	54.28%
Total Bill before Taxes			\$ 549.88			\$ 550.59	\$ 0.71	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.83			\$ 33.04	-\$ 1.79	-5.14%	
Total Bill after Taxes			\$ 584.71			\$ 583.63	-\$ 1.08	-0.18%	

General Service less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	10,000	\$ 0.0097	\$ 97.00	10,000	\$ 0.0098	\$ 98.00	\$ 1.0000	1.03%	440.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0018	\$ 18.00	10,000	\$ 0.0018	\$ 18.00	\$ -	0.00%	80.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.27			\$ 148.48	\$ 1.21	0.82%	13.81%
Other Charges (kWh)	10421	\$ 0.0226	\$ 235.51	10421	\$ 0.0226	\$ 235.51	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,671	\$ 0.0670	\$ 647.96	9,671	\$ 0.0670	\$ 647.96	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,074.24			\$ 1,075.45	\$ 1.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.04			\$ 64.53	-\$ 3.51	-5.16%	
Total Bill after Taxes			\$ 1,142.28			\$ 1,139.98	-\$ 2.30	-0.20%	

General Service less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	15,000	\$ 0.0097	\$ 145.50	15,000	\$ 0.0098	\$ 147.00	\$ 1.5000	1.03%	660.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0018	\$ 27.00	15,000	\$ 0.0018	\$ 27.00	\$ -	0.00%	121.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 204.77			\$ 206.48	\$ 1.71	0.84%	12.90%
Other Charges (kWh)	15632	\$ 0.0226	\$ 353.27	15632	\$ 0.0226	\$ 353.27	\$ -	0.00%	22.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	62.30%
Total Bill before Taxes			\$ 1,598.60			\$ 1,600.31	\$ 1.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.24			\$ 96.02	-\$ 5.23	-5.16%	
Total Bill after Taxes			\$ 1,699.85			\$ 1,696.33	-\$ 3.52	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2894	\$ 77.36	60	\$ 1.2980	\$ 77.88	\$ 0.52	0.67%	349.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6077	\$ 36.46	60	\$ 0.6077	\$ 36.46	\$ -	0.00%	163.85%
Sub-Total			\$ 350.88			\$ 352.96	\$ 2.09	0.59%	16.85%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	9.85%
Other Charges (kW)	63	\$ 7.9072	\$ 494.41	63	\$ 7.9072	\$ 494.41	\$ -	0.00%	23.61%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kWh)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	47.61%
Total Bill before Taxes			\$ 2,092.18			\$ 2,094.26	\$ 2.09	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.50			\$ 125.66	-\$ 6.85	-5.17%	
Total Bill after Taxes			\$ 2,224.68			\$ 2,219.92	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2894	\$ 128.94	100	\$ 1.2980	\$ 129.80	\$ 0.86	0.67%	583.28%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6077	\$ 60.77	100	\$ 0.6077	\$ 60.77	\$ -	0.00%	273.08%
Sub-Total			\$ 426.76			\$ 429.19	\$ 2.43	0.57%	9.35%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	11.99%
Other Charges (kW)	104	\$ 7.9072	\$ 824.01	104	\$ 7.9072	\$ 824.01	\$ -	0.00%	17.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	59.76%
Total Bill before Taxes			\$ 4,587.08			\$ 4,589.51	\$ 2.43	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.51			\$ 275.37	-\$ 15.14	-5.21%	
Total Bill after Taxes			\$ 4,877.59			\$ 4,864.88	-\$ 12.71	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2894	\$ 644.70	500	\$ 1.2980	\$ 649.00	\$ 4.30	0.67%	2916.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6077	\$ 303.85	500	\$ 0.6077	\$ 303.85	\$ -	0.00%	1365.40%
Sub-Total			\$ 1,185.60			\$ 1,191.47	\$ 5.87	0.50%	8.72%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	10.07%
Other Charges (kW)	521	\$ 7.9072	\$ 4,120.05	521	\$ 7.9072	\$ 4,120.05	\$ -	0.00%	30.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	50.74%
Total Bill before Taxes			\$ 13,656.54			\$ 13,662.41	\$ 5.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 864.91			\$ 819.74	-\$ 45.17	-5.22%	
Total Bill after Taxes			\$ 14,521.45			\$ 14,482.15	-\$ 39.30	-0.27%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2894	\$ 1,289.40	1,000	\$ 1.2980	\$ 1,298.00	\$ 8.60	0.67%	5832.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6077	\$ 607.70	1,000	\$ 0.6077	\$ 607.70	\$ -	0.00%	2730.80%
Sub-Total			\$ 2,134.15			\$ 2,144.32	\$ 10.17	0.48%	4.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	12.56%
Other Charges (kW)	1,042	\$ 7.9072	\$ 8,240.09	1,042	\$ 7.9072	\$ 8,240.09	\$ -	0.00%	18.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	63.64%
Total Bill before Taxes			\$ 43,798.06			\$ 43,808.23	\$ 10.17	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,773.88			\$ 2,628.49	-\$ 145.38	-5.24%	
Total Bill after Taxes			\$ 46,571.94			\$ 46,436.72	-\$ 135.21	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2894	\$ 3,868.20	3,000	\$ 1.2980	\$ 3,894.00	\$ 25.80	0.67%	17498.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6077	\$ 1,823.10	3,000	\$ 0.6077	\$ 1,823.10	\$ -	0.00%	8192.41%
Sub-Total			\$ 5,928.35			\$ 5,955.72	\$ 27.37	0.46%	5.21%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	12.04%
Other Charges (kW)	3,126	\$ 7.9072	\$ 24,720.28	3,126	\$ 7.9072	\$ 24,720.28	\$ -	0.00%	21.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	61.07%
Total Bill before Taxes			\$ 114,218.30			\$ 114,245.67	\$ 27.37	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,233.83			\$ 6,854.74	-\$ 379.09	-5.24%	
Total Bill after Taxes			\$ 121,452.12			\$ 121,100.41	-\$ 351.72	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2894	\$ 5,157.60	4,000	\$ 1.2980	\$ 5,192.00	\$ 34.40	0.67%	23331.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6077	\$ 2,430.80	4,000	\$ 0.6077	\$ 2,430.80	\$ -	0.00%	10923.21%
Sub-Total			\$ 7,825.45			\$ 7,861.42	\$ 35.97	0.46%	4.73%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.42%
Other Charges (kW)	4,168	\$ 7.9072	\$ 32,960.37	4,168	\$ 7.9072	\$ 32,960.37	\$ -	0.00%	19.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	62.99%
Total Bill before Taxes			\$ 166,143.70			\$ 166,179.67	\$ 35.97	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,522.43			\$ 9,970.78	-\$ 551.65	-5.24%	
Total Bill after Taxes			\$ 176,666.14			\$ 176,150.45	-\$ 515.68	-0.29%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5860	\$ 275.16	60	\$ 4.6165	\$ 276.99	\$ 1.83	0.67%	1244.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0668	\$ 4.01	60	\$ 0.0668	\$ 4.01	\$ -	0.00%	18.01%
Sub-Total			\$ 3,280.56			\$ 3,302.33	\$ 21.77	0.66%	63.67%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	3.98%
Other Charges (kW)	63	\$ 10.2000	\$ 637.77	63	\$ 10.2000	\$ 637.77	\$ -	0.00%	12.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	19.22%
Total Bill before Taxes			\$ 5,165.22			\$ 5,186.99	\$ 21.77	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 327.13			\$ 311.22	-\$ 15.91	-4.86%	
Total Bill after Taxes			\$ 5,492.35			\$ 5,498.21	\$ 5.86	0.11%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5860	\$ 458.60	100	\$ 4.6165	\$ 461.65	\$ 3.05	0.67%	2074.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0668	\$ 6.68	100	\$ 0.0668	\$ 6.68	\$ -	0.00%	30.02%
Sub-Total			\$ 3,466.67			\$ 3,489.66	\$ 22.99	0.66%	44.24%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	6.97%
Other Charges (kW)	104	\$ 10.2000	\$ 1,062.94	104	\$ 10.2000	\$ 1,062.94	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 7,865.92			\$ 7,888.91	\$ 22.99	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 498.17			\$ 473.33	-\$ 24.84	-4.99%	
Total Bill after Taxes			\$ 8,364.09			\$ 8,362.24	-\$ 1.85	-0.02%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5860	\$ 2,293.00	500	\$ 4.6165	\$ 2,308.25	\$ 15.25	0.67%	10372.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0668	\$ 33.40	500	\$ 0.0668	\$ 33.40	\$ -	0.00%	150.09%
Sub-Total			\$ 5,327.79			\$ 5,362.98	\$ 35.19	0.66%	28.18%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	7.23%
Other Charges (kW)	521	\$ 10.2000	\$ 5,314.71	521	\$ 10.2000	\$ 5,314.71	\$ -	0.00%	27.93%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	36.43%
Total Bill before Taxes			\$ 18,993.39			\$ 19,028.58	\$ 35.19	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,202.91			\$ 1,141.71	-\$ 61.20	-5.09%	
Total Bill after Taxes			\$ 20,196.31			\$ 20,170.30	-\$ 26.01	-0.13%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5860	\$ 4,586.00	1,000	\$ 4.6165	\$ 4,616.50	\$ 30.50	0.67%	20745.02%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0668	\$ 66.80	1,000	\$ 0.0668	\$ 66.80	\$ -	0.00%	300.18%
Sub-Total			\$ 7,654.19			\$ 7,704.63	\$ 50.44	0.66%	14.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.63%
Other Charges (kW)	1,042	\$ 10.2000	\$ 10,629.42	1,042	\$ 10.2000	\$ 10,629.42	\$ -	0.00%	20.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	53.86%
Total Bill before Taxes			\$ 51,707.43			\$ 51,757.87	\$ 50.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,274.80			\$ 3,105.47	-\$ 169.33	-5.17%	
Total Bill after Taxes			\$ 54,982.23			\$ 54,863.34	-\$ 118.89	-0.22%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5860	\$ 13,758.00	3,000	\$ 4.6165	\$ 13,849.50	\$ 91.50	0.67%	62235.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0668	\$ 200.40	3,000	\$ 0.0668	\$ 200.40	\$ -	0.00%	900.53%
Sub-Total			\$ 16,959.79			\$ 17,071.23	\$ 111.44	0.66%	12.88%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	10.38%
Other Charges (kW)	3,126	\$ 10.2000	\$ 31,888.26	3,126	\$ 10.2000	\$ 31,888.26	\$ -	0.00%	24.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	52.65%
Total Bill before Taxes			\$ 132,417.72			\$ 132,529.16	\$ 111.44	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,386.46			\$ 7,951.75	-\$ 434.71	-5.18%	
Total Bill after Taxes			\$ 140,804.18			\$ 140,480.91	-\$ 323.27	-0.23%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5860	\$ 18,344.00	4,000	\$ 4.6165	\$ 18,466.00	\$ 122.00	0.67%	82980.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0668	\$ 267.20	4,000	\$ 0.0668	\$ 267.20	\$ -	0.00%	1200.71%
Sub-Total			\$ 21,612.59			\$ 21,754.53	\$ 141.94	0.66%	11.47%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	10.88%
Other Charges (kW)	4,168	\$ 10.2000	\$ 42,517.68	4,168	\$ 10.2000	\$ 42,517.68	\$ -	0.00%	22.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	55.20%
Total Bill before Taxes			\$ 189,488.15			\$ 189,630.09	\$ 141.94	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,000.92			\$ 11,377.81	-\$ 623.11	-5.19%	
Total Bill after Taxes			\$ 201,489.07			\$ 201,007.90	-\$ 481.17	-0.24%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	16.55%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 1,246.90			\$ 1,246.90	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.97			\$ 74.81	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,325.87			\$ 1,321.71	-\$ 4.16	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	16.49%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	82.20%
Total Bill before Taxes			\$ 3,336.31			\$ 3,336.31	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.30			\$ 200.18	-\$ 11.12	-5.26%	
Total Bill after Taxes			\$ 3,547.61			\$ 3,536.49	-\$ 11.12	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	83.01%
Total Bill before Taxes			\$ 8,350.89			\$ 8,350.89	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 528.89			\$ 501.05	-\$ 27.84	-5.26%	
Total Bill after Taxes			\$ 8,879.78			\$ 8,851.95	-\$ 27.84	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	16.46%
Other Charges (kW)	1,042	\$ -	\$ -	1,042	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 33,423.82			\$ 33,423.82	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,116.84			\$ 2,005.43	-\$ 111.41	-5.26%	
Total Bill after Taxes			\$ 35,540.66			\$ 35,429.25	-\$ 111.41	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	16.46%
Other Charges (kW)	3,126	\$ -	\$ -	3,126	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	83.49%
Total Bill before Taxes			\$ 83,569.67			\$ 83,569.67	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,292.75			\$ 5,014.18	-\$ 278.57	-5.26%	
Total Bill after Taxes			\$ 88,862.42			\$ 88,583.85	-\$ 278.57	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	16.46%
Other Charges (kW)	4,168	\$ -	\$ -	4,168	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	83.51%
Total Bill before Taxes			\$ 125,357.88			\$ 125,357.88	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,939.33			\$ 7,521.47	-\$ 417.86	-5.26%	
Total Bill after Taxes			\$ 133,297.21			\$ 132,879.35	-\$ 417.86	-0.31%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4464	\$ 723.20	500	\$ 1.4560	\$ 728.00	\$ 4.80	0.66%	3271.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1173	\$ 58.65	500	\$ 0.1173	\$ 58.65	\$ -	0.00%	263.55%
Sub-Total			\$ 14,183.99			\$ 14,277.81	\$ 93.82	0.66%	57.08%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	5.50%
Other Charges (kW)	521	\$ 4.5756	\$ 2,384.12	521	\$ 4.5756	\$ 2,384.12	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	27.71%
Total Bill before Taxes			\$ 24,919.00			\$ 25,012.82	\$ 93.82	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,578.20			\$ 1,500.77	-\$ 77.43	-4.91%	
Total Bill after Taxes			\$ 26,497.20			\$ 26,513.59	\$ 16.39	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4464	\$ 1,446.40	1,000	\$ 1.4560	\$ 1,456.00	\$ 9.60	0.66%	6542.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1173	\$ 117.30	1,000	\$ 0.1173	\$ 117.30	\$ -	0.00%	527.11%
Sub-Total			\$ 14,965.84			\$ 15,064.46	\$ 98.62	0.66%	28.29%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.33%
Other Charges (kW)	1,042	\$ 4.5756	\$ 4,768.23	1,042	\$ 4.5756	\$ 4,768.23	\$ -	0.00%	8.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 53,157.89			\$ 53,256.51	\$ 98.62	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,366.67			\$ 3,195.39	-\$ 171.28	-5.09%	
Total Bill after Taxes			\$ 56,524.56			\$ 56,451.90	-\$ 72.66	-0.13%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4464	\$ 4,339.20	3,000	\$ 1.4560	\$ 4,368.00	\$ 28.80	0.66%	19628.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1173	\$ 351.90	3,000	\$ 0.1173	\$ 351.90	\$ -	0.00%	1581.32%
Sub-Total			\$ 18,093.24			\$ 18,211.06	\$ 117.82	0.65%	15.69%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	11.85%
Other Charges (kW)	3,126	\$ 4.5756	\$ 14,304.70	3,126	\$ 4.5756	\$ 14,304.70	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 115,967.61			\$ 116,085.43	\$ 117.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,344.62			\$ 6,965.13	-\$ 379.49	-5.17%	
Total Bill after Taxes			\$ 123,312.22			\$ 123,050.55	-\$ 261.67	-0.21%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4464	\$ 5,785.60	4,000	\$ 1.4560	\$ 5,824.00	\$ 38.40	0.66%	26171.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1173	\$ 469.20	4,000	\$ 0.1173	\$ 469.20	\$ -	0.00%	2108.43%
Sub-Total			\$ 19,656.94			\$ 19,784.36	\$ 127.42	0.65%	12.05%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.56%
Other Charges (kW)	4,168	\$ 4.5756	\$ 19,072.93	4,168	\$ 4.5756	\$ 19,072.93	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	63.75%
Total Bill before Taxes			\$ 164,087.75			\$ 164,215.17	\$ 127.42	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,392.22			\$ 9,852.91	-\$ 539.31	-5.19%	
Total Bill after Taxes			\$ 174,479.98			\$ 174,068.08	-\$ 411.89	-0.24%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

London Hydro Inc.

EB-2007-0552, EB-2005-0389

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	100	\$ 0.0130	\$ 1.30	100	\$ 0.0131	\$ 1.31	\$ 0.0100	0.77%	5.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0036	\$ 0.36	100	\$ 0.0036	\$ 0.36	\$ -	0.00%	1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.66			\$ 13.75	\$ 0.09	0.66%	61.79%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	27.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.16			\$ 22.25	\$ 0.09	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.34	-\$ 0.07	-4.88%	
Total Bill after Taxes			\$ 23.57			\$ 23.59	\$ 0.02	0.09%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	250	\$ 0.0130	\$ 3.25	250	\$ 0.0131	\$ 3.28	\$ 0.0250	0.77%	14.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0036	\$ 0.90	250	\$ 0.0036	\$ 0.90	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.15			\$ 16.26	\$ 0.11	0.65%	43.33%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	16.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.11	261	\$ 0.0580	\$ 15.11	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.41			\$ 37.51	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.00%	
Total Bill after Taxes			\$ 39.78			\$ 39.76	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	500	\$ 0.0130	\$ 6.50	500	\$ 0.0131	\$ 6.55	\$ 0.0500	0.77%	29.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0036	\$ 1.80	500	\$ 0.0036	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.30			\$ 20.43	\$ 0.13	0.64%	32.46%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.30	521	\$ 0.0236	\$ 12.30	\$ -	0.00%	19.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	48.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.82			\$ 62.95	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-5.07%	
Total Bill after Taxes			\$ 66.80			\$ 66.72	-\$ 0.07	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	750	\$ 0.0130	\$ 9.75	750	\$ 0.0131	\$ 9.83	\$ 0.0750	0.77%	44.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0036	\$ 2.70	750	\$ 0.0036	\$ 2.70	\$ -	0.00%	12.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.45			\$ 24.61	\$ 0.16	0.63%	27.84%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.45	782	\$ 0.0236	\$ 18.45	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.33	\$ 10.53	30.26%	51.29%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.17	0	\$ 0.0670	\$ -	-\$ 12.17	-100.00%	0.00%
Total Bill before Taxes			\$ 89.86			\$ 88.38	-\$ 1.48	-1.65%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.69			\$ 5.30	-\$ 0.39	-6.82%	
Total Bill after Taxes			\$ 95.55			\$ 93.68	-\$ 1.87	-1.95%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,000	\$ 0.0130	\$ 13.00	1,000	\$ 0.0131	\$ 13.10	\$ 0.1000	0.77%	58.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0036	\$ 3.60	1,000	\$ 0.0036	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.60			\$ 28.78	\$ 0.18	0.63%	25.20%
Other Charges (kWh)	1042	\$ 0.0236	\$ 24.59	1042	\$ 0.0236	\$ 24.59	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.79%
Cost of Power Commodity (kWh)	442	\$ 0.0670	\$ 29.62	42	\$ 0.0670	\$ 2.82	-\$ 26.80	-90.48%	2.47%
Total Bill before Taxes			\$ 117.61			\$ 114.19	-\$ 3.42	-2.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 6.85	-\$ 0.60	-8.02%	
Total Bill after Taxes			\$ 125.06			\$ 121.05	-\$ 4.02	-3.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,500	\$ 0.0130	\$ 19.50	1,500	\$ 0.0131	\$ 19.65	\$ 0.1500	0.77%	88.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0036	\$ 5.40	1,500	\$ 0.0036	\$ 5.40	\$ -	0.00%	24.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.90			\$ 37.13	\$ 0.23	0.62%	21.87%
Other Charges (kWh)	1563	\$ 0.0236	\$ 36.89	1563	\$ 0.0236	\$ 36.89	\$ -	0.00%	21.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.17%
Cost of Power Commodity (kW)	963	\$ 0.0670	\$ 64.53	563	\$ 0.0670	\$ 37.73	-\$ 26.80	-41.53%	22.23%
Total Bill before Taxes			\$ 173.12			\$ 169.75	-\$ 3.37	-1.95%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.96			\$ 10.19	-\$ 0.78	-7.11%	
Total Bill after Taxes			\$ 184.09			\$ 179.94	-\$ 4.15	-2.25%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	2,000	\$ 0.0130	\$ 26.00	2,000	\$ 0.0131	\$ 26.20	\$ 0.2000	0.77%	117.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0036	\$ 7.20	2,000	\$ 0.0036	\$ 7.20	\$ -	0.00%	32.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.20			\$ 45.48	\$ 0.28	0.62%	20.19%
Other Charges (kWh)	2084	\$ 0.0236	\$ 49.19	2084	\$ 0.0236	\$ 49.19	\$ -	0.00%	21.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.74%
Cost of Power Commodity (kW)	1,484	\$ 0.0670	\$ 99.44	1,084	\$ 0.0670	\$ 72.64	-\$ 26.80	-26.95%	32.24%
Total Bill before Taxes			\$ 228.63			\$ 225.31	-\$ 3.32	-1.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.52	-\$ 0.96	-6.64%	
Total Bill after Taxes			\$ 243.11			\$ 238.83	-\$ 4.28	-1.76%	

General Service less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0098	\$ 9.80	\$ 0.1000	1.03%	44.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.77			\$ 44.08	\$ 0.31	0.71%	33.73%
Other Charges (kWh)	1042	\$ 0.0226	\$ 23.55	1042	\$ 0.0226	\$ 23.55	\$ -	0.00%	18.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.28%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.57	292	\$ 0.0670	\$ 19.57	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 130.39			\$ 130.70	\$ 0.31	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.26			\$ 7.84	-\$ 0.42	-5.04%	
Total Bill after Taxes			\$ 138.65			\$ 138.54	-\$ 0.11	-0.08%	

General Service less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	2,000	\$ 0.0097	\$ 19.40	2,000	\$ 0.0098	\$ 19.60	\$ 0.2000	1.03%	88.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0018	\$ 3.60	2,000	\$ 0.0018	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.27			\$ 55.68	\$ 0.41	0.74%	23.63%
Other Charges (kWh)	2084	\$ 0.0226	\$ 47.10	2084	\$ 0.0226	\$ 47.10	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.46%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.39	1,334	\$ 0.0670	\$ 89.39	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 235.26			\$ 235.67	\$ 0.41	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.90			\$ 14.14	-\$ 0.76	-5.10%	
Total Bill after Taxes			\$ 250.16			\$ 249.81	-\$ 0.35	-0.14%	

General Service less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	5,000	\$ 0.0097	\$ 48.50	5,000	\$ 0.0098	\$ 49.00	\$ 0.5000	1.03%	220.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0018	\$ 9.00	5,000	\$ 0.0018	\$ 9.00	\$ -	0.00%	40.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.77			\$ 90.48	\$ 0.71	0.79%	16.43%
Other Charges (kWh)	5211	\$ 0.0226	\$ 117.76	5211	\$ 0.0226	\$ 117.76	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.90%
Cost of Power Commodity (kW)	4,461	\$ 0.0670	\$ 298.85	4,461	\$ 0.0670	\$ 298.85	\$ -	0.00%	54.28%
Total Bill before Taxes			\$ 549.88			\$ 550.59	\$ 0.71	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.83			\$ 33.04	-\$ 1.79	-5.14%	
Total Bill after Taxes			\$ 584.71			\$ 583.63	-\$ 1.08	-0.18%	

General Service less than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	10,000	\$ 0.0097	\$ 97.00	10,000	\$ 0.0098	\$ 98.00	\$ 1.0000	1.03%	440.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0018	\$ 18.00	10,000	\$ 0.0018	\$ 18.00	\$ -	0.00%	80.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.27			\$ 148.48	\$ 1.21	0.82%	13.81%
Other Charges (kWh)	10421	\$ 0.0226	\$ 235.51	10421	\$ 0.0226	\$ 235.51	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,671	\$ 0.0670	\$ 647.96	9,671	\$ 0.0670	\$ 647.96	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,074.24			\$ 1,075.45	\$ 1.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.04			\$ 64.53	-\$ 3.51	-5.16%	
Total Bill after Taxes			\$ 1,142.28			\$ 1,139.98	-\$ 2.30	-0.20%	

General Service less than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	15,000	\$ 0.0097	\$ 145.50	15,000	\$ 0.0098	\$ 147.00	\$ 1.5000	1.03%	660.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0018	\$ 27.00	15,000	\$ 0.0018	\$ 27.00	\$ -	0.00%	121.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 204.77			\$ 206.48	\$ 1.71	0.84%	12.90%
Other Charges (kWh)	15632	\$ 0.0226	\$ 353.27	15632	\$ 0.0226	\$ 353.27	\$ -	0.00%	22.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	62.30%
Total Bill before Taxes			\$ 1,598.60			\$ 1,600.31	\$ 1.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.24			\$ 96.02	-\$ 5.23	-5.16%	
Total Bill after Taxes			\$ 1,699.85			\$ 1,696.33	-\$ 3.52	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2894	\$ 77.36	60	\$ 1.2980	\$ 77.88	\$ 0.52	0.67%	349.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6077	\$ 36.46	60	\$ 0.6077	\$ 36.46	\$ -	0.00%	163.85%
Sub-Total			\$ 350.88			\$ 352.96	\$ 2.09	0.59%	16.85%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	9.85%
Other Charges (kW)	63	\$ 7.9072	\$ 494.41	63	\$ 7.9072	\$ 494.41	\$ -	0.00%	23.61%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kWh)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	47.61%
Total Bill before Taxes			\$ 2,092.18			\$ 2,094.26	\$ 2.09	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.50			\$ 125.66	-\$ 6.85	-5.17%	
Total Bill after Taxes			\$ 2,224.68			\$ 2,219.92	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2894	\$ 128.94	100	\$ 1.2980	\$ 129.80	\$ 0.86	0.67%	583.28%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6077	\$ 60.77	100	\$ 0.6077	\$ 60.77	\$ -	0.00%	273.08%
Sub-Total			\$ 426.76			\$ 429.19	\$ 2.43	0.57%	9.35%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	11.99%
Other Charges (kW)	104	\$ 7.9072	\$ 824.01	104	\$ 7.9072	\$ 824.01	\$ -	0.00%	17.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	59.76%
Total Bill before Taxes			\$ 4,587.08			\$ 4,589.51	\$ 2.43	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.51			\$ 275.37	-\$ 15.14	-5.21%	
Total Bill after Taxes			\$ 4,877.59			\$ 4,864.88	-\$ 12.71	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2894	\$ 644.70	500	\$ 1.2980	\$ 649.00	\$ 4.30	0.67%	2916.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6077	\$ 303.85	500	\$ 0.6077	\$ 303.85	\$ -	0.00%	1365.40%
Sub-Total			\$ 1,185.60			\$ 1,191.47	\$ 5.87	0.50%	8.72%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	10.07%
Other Charges (kW)	521	\$ 7.9072	\$ 4,120.05	521	\$ 7.9072	\$ 4,120.05	\$ -	0.00%	30.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	50.74%
Total Bill before Taxes			\$ 13,656.54			\$ 13,662.41	\$ 5.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 864.91			\$ 819.74	-\$ 45.17	-5.22%	
Total Bill after Taxes			\$ 14,521.45			\$ 14,482.15	-\$ 39.30	-0.27%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2894	\$ 1,289.40	1,000	\$ 1.2980	\$ 1,298.00	\$ 8.60	0.67%	5832.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6077	\$ 607.70	1,000	\$ 0.6077	\$ 607.70	\$ -	0.00%	2730.80%
Sub-Total			\$ 2,134.15			\$ 2,144.32	\$ 10.17	0.48%	4.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	12.56%
Other Charges (kW)	1,042	\$ 7.9072	\$ 8,240.09	1,042	\$ 7.9072	\$ 8,240.09	\$ -	0.00%	18.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	63.64%
Total Bill before Taxes			\$ 43,798.06			\$ 43,808.23	\$ 10.17	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,773.88			\$ 2,628.49	-\$ 145.38	-5.24%	
Total Bill after Taxes			\$ 46,571.94			\$ 46,436.72	-\$ 135.21	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2894	\$ 3,868.20	3,000	\$ 1.2980	\$ 3,894.00	\$ 25.80	0.67%	17498.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6077	\$ 1,823.10	3,000	\$ 0.6077	\$ 1,823.10	\$ -	0.00%	8192.41%
Sub-Total			\$ 5,928.35			\$ 5,955.72	\$ 27.37	0.46%	5.21%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	12.04%
Other Charges (kW)	3,126	\$ 7.9072	\$ 24,720.28	3,126	\$ 7.9072	\$ 24,720.28	\$ -	0.00%	21.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	61.07%
Total Bill before Taxes			\$ 114,218.30			\$ 114,245.67	\$ 27.37	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,233.83			\$ 6,854.74	-\$ 379.09	-5.24%	
Total Bill after Taxes			\$ 121,452.12			\$ 121,100.41	-\$ 351.72	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2894	\$ 5,157.60	4,000	\$ 1.2980	\$ 5,192.00	\$ 34.40	0.67%	23331.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6077	\$ 2,430.80	4,000	\$ 0.6077	\$ 2,430.80	\$ -	0.00%	10923.21%
Sub-Total			\$ 7,825.45			\$ 7,861.42	\$ 35.97	0.46%	4.73%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.42%
Other Charges (kW)	4,168	\$ 7.9072	\$ 32,960.37	4,168	\$ 7.9072	\$ 32,960.37	\$ -	0.00%	19.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	62.99%
Total Bill before Taxes			\$ 166,143.70			\$ 166,179.67	\$ 35.97	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,522.43			\$ 9,970.78	-\$ 551.65	-5.24%	
Total Bill after Taxes			\$ 176,666.14			\$ 176,150.45	-\$ 515.68	-0.29%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption 15,000 kWh
60 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5860	\$ 275.16	60	\$ 4.6165	\$ 276.99	\$ 1.83	0.67%	1244.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0668	\$ 4.01	60	\$ 0.0668	\$ 4.01	\$ -	0.00%	18.01%
Sub-Total			\$ 3,280.56			\$ 3,302.33	\$ 21.77	0.66%	63.67%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	3.98%
Other Charges (kW)	63	\$ 10.2000	\$ 637.77	63	\$ 10.2000	\$ 637.77	\$ -	0.00%	12.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	19.22%
Total Bill before Taxes			\$ 5,165.22			\$ 5,186.99	\$ 21.77	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 327.13			\$ 311.22	-\$ 15.91	-4.86%	
Total Bill after Taxes			\$ 5,492.35			\$ 5,498.21	\$ 5.86	0.11%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption 40,000 kWh
100 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5860	\$ 458.60	100	\$ 4.6165	\$ 461.65	\$ 3.05	0.67%	2074.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0668	\$ 6.68	100	\$ 0.0668	\$ 6.68	\$ -	0.00%	30.02%
Sub-Total			\$ 3,466.67			\$ 3,489.66	\$ 22.99	0.66%	44.24%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	6.97%
Other Charges (kW)	104	\$ 10.2000	\$ 1,062.94	104	\$ 10.2000	\$ 1,062.94	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 7,865.92			\$ 7,888.91	\$ 22.99	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 498.17			\$ 473.33	-\$ 24.84	-4.99%	
Total Bill after Taxes			\$ 8,364.09			\$ 8,362.24	-\$ 1.85	-0.02%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption 100,000 kWh
500 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5860	\$ 2,293.00	500	\$ 4.6165	\$ 2,308.25	\$ 15.25	0.67%	10372.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0668	\$ 33.40	500	\$ 0.0668	\$ 33.40	\$ -	0.00%	150.09%
Sub-Total			\$ 5,327.79			\$ 5,362.98	\$ 35.19	0.66%	28.18%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	7.23%
Other Charges (kW)	521	\$ 10.2000	\$ 5,314.71	521	\$ 10.2000	\$ 5,314.71	\$ -	0.00%	27.93%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	36.43%
Total Bill before Taxes			\$ 18,993.39			\$ 19,028.58	\$ 35.19	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,202.91			\$ 1,141.71	-\$ 61.20	-5.09%	
Total Bill after Taxes			\$ 20,196.31			\$ 20,170.30	-\$ 26.01	-0.13%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5860	\$ 4,586.00	1,000	\$ 4.6165	\$ 4,616.50	\$ 30.50	0.67%	20745.02%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0668	\$ 66.80	1,000	\$ 0.0668	\$ 66.80	\$ -	0.00%	300.18%
Sub-Total			\$ 7,654.19			\$ 7,704.63	\$ 50.44	0.66%	14.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.63%
Other Charges (kW)	1,042	\$ 10.2000	\$ 10,629.42	1,042	\$ 10.2000	\$ 10,629.42	\$ -	0.00%	20.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	53.86%
Total Bill before Taxes			\$ 51,707.43			\$ 51,757.87	\$ 50.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,274.80			\$ 3,105.47	-\$ 169.33	-5.17%	
Total Bill after Taxes			\$ 54,982.23			\$ 54,863.34	-\$ 118.89	-0.22%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5860	\$ 13,758.00	3,000	\$ 4.6165	\$ 13,849.50	\$ 91.50	0.67%	62235.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0668	\$ 200.40	3,000	\$ 0.0668	\$ 200.40	\$ -	0.00%	900.53%
Sub-Total			\$ 16,959.79			\$ 17,071.23	\$ 111.44	0.66%	12.88%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	10.38%
Other Charges (kW)	3,126	\$ 10.2000	\$ 31,888.26	3,126	\$ 10.2000	\$ 31,888.26	\$ -	0.00%	24.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	52.65%
Total Bill before Taxes			\$ 132,417.72			\$ 132,529.16	\$ 111.44	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,386.46			\$ 7,951.75	-\$ 434.71	-5.18%	
Total Bill after Taxes			\$ 140,804.18			\$ 140,480.91	-\$ 323.27	-0.23%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5860	\$ 18,344.00	4,000	\$ 4.6165	\$ 18,466.00	\$ 122.00	0.67%	82980.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0668	\$ 267.20	4,000	\$ 0.0668	\$ 267.20	\$ -	0.00%	1200.71%
Sub-Total			\$ 21,612.59			\$ 21,754.53	\$ 141.94	0.66%	11.47%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	10.88%
Other Charges (kW)	4,168	\$ 10.2000	\$ 42,517.68	4,168	\$ 10.2000	\$ 42,517.68	\$ -	0.00%	22.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	55.20%
Total Bill before Taxes			\$ 189,488.15			\$ 189,630.09	\$ 141.94	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,000.92			\$ 11,377.81	-\$ 623.11	-5.19%	
Total Bill after Taxes			\$ 201,489.07			\$ 201,007.90	-\$ 481.17	-0.24%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	16.55%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 1,246.90			\$ 1,246.90	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.97			\$ 74.81	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,325.87			\$ 1,321.71	-\$ 4.16	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	16.49%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	82.20%
Total Bill before Taxes			\$ 3,336.31			\$ 3,336.31	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.30			\$ 200.18	-\$ 11.12	-5.26%	
Total Bill after Taxes			\$ 3,547.61			\$ 3,536.49	-\$ 11.12	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption 100,000 kWh
500 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	83.01%
Total Bill before Taxes			\$ 8,350.89			\$ 8,350.89	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 528.89			\$ 501.05	-\$ 27.84	-5.26%	
Total Bill after Taxes			\$ 8,879.78			\$ 8,851.95	-\$ 27.84	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	16.46%
Other Charges (kW)	1,042	\$ -	\$ -	1,042	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 33,423.82			\$ 33,423.82	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,116.84			\$ 2,005.43	-\$ 111.41	-5.26%	
Total Bill after Taxes			\$ 35,540.66			\$ 35,429.25	-\$ 111.41	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0421**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	16.46%
Other Charges (kW)	3,126	\$ -	\$ -	3,126	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	83.49%
Total Bill before Taxes			\$ 83,569.67			\$ 83,569.67	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,292.75			\$ 5,014.18	-\$ 278.57	-5.26%	
Total Bill after Taxes			\$ 88,862.42			\$ 88,583.85	-\$ 278.57	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	16.46%
Other Charges (kW)	4,168	\$ -	\$ -	4,168	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	83.51%
Total Bill before Taxes			\$ 125,357.88			\$ 125,357.88	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,939.33			\$ 7,521.47	-\$ 417.86	-5.26%	
Total Bill after Taxes			\$ 133,297.21			\$ 132,879.35	-\$ 417.86	-0.31%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4464	\$ 723.20	500	\$ 1.4560	\$ 728.00	\$ 4.80	0.66%	3271.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1173	\$ 58.65	500	\$ 0.1173	\$ 58.65	\$ -	0.00%	263.55%
Sub-Total			\$ 14,183.99			\$ 14,277.81	\$ 93.82	0.66%	57.08%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	5.50%
Other Charges (kW)	521	\$ 4.5756	\$ 2,384.12	521	\$ 4.5756	\$ 2,384.12	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	27.71%
Total Bill before Taxes			\$ 24,919.00			\$ 25,012.82	\$ 93.82	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,578.20			\$ 1,500.77	-\$ 77.43	-4.91%	
Total Bill after Taxes			\$ 26,497.20			\$ 26,513.59	\$ 16.39	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4464	\$ 1,446.40	1,000	\$ 1.4560	\$ 1,456.00	\$ 9.60	0.66%	6542.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1173	\$ 117.30	1,000	\$ 0.1173	\$ 117.30	\$ -	0.00%	527.11%
Sub-Total			\$ 14,965.84			\$ 15,064.46	\$ 98.62	0.66%	28.29%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.33%
Other Charges (kW)	1,042	\$ 4.5756	\$ 4,768.23	1,042	\$ 4.5756	\$ 4,768.23	\$ -	0.00%	8.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 53,157.89			\$ 53,256.51	\$ 98.62	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,366.67			\$ 3,195.39	-\$ 171.28	-5.09%	
Total Bill after Taxes			\$ 56,524.56			\$ 56,451.90	-\$ 72.66	-0.13%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4464	\$ 4,339.20	3,000	\$ 1.4560	\$ 4,368.00	\$ 28.80	0.66%	19628.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1173	\$ 351.90	3,000	\$ 0.1173	\$ 351.90	\$ -	0.00%	1581.32%
Sub-Total			\$ 18,093.24			\$ 18,211.06	\$ 117.82	0.65%	15.69%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	11.85%
Other Charges (kW)	3,126	\$ 4.5756	\$ 14,304.70	3,126	\$ 4.5756	\$ 14,304.70	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 115,967.61			\$ 116,085.43	\$ 117.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,344.62			\$ 6,965.13	-\$ 379.49	-5.17%	
Total Bill after Taxes			\$ 123,312.22			\$ 123,050.55	-\$ 261.67	-0.21%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4464	\$ 5,785.60	4,000	\$ 1.4560	\$ 5,824.00	\$ 38.40	0.66%	26171.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1173	\$ 469.20	4,000	\$ 0.1173	\$ 469.20	\$ -	0.00%	2108.43%
Sub-Total			\$ 19,656.94			\$ 19,784.36	\$ 127.42	0.65%	12.05%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.56%
Other Charges (kW)	4,168	\$ 4.5756	\$ 19,072.93	4,168	\$ 4.5756	\$ 19,072.93	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	63.75%
Total Bill before Taxes			\$ 164,087.75			\$ 164,215.17	\$ 127.42	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,392.22			\$ 9,852.91	-\$ 539.31	-5.19%	
Total Bill after Taxes			\$ 174,479.98			\$ 174,068.08	-\$ 411.89	-0.24%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

London Hydro Inc.

EB-2007-0552, EB-2005-0389

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	100	\$ 0.0130	\$ 1.30	100	\$ 0.0131	\$ 1.31	\$ 0.0100	0.77%	5.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0036	\$ 0.36	100	\$ 0.0036	\$ 0.36	\$ -	0.00%	1.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.66			\$ 13.75	\$ 0.09	0.66%	61.79%
Other Charges (kWh)	104	\$ 0.0236	\$ 2.46	104	\$ 0.0236	\$ 2.46	\$ -	0.00%	11.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.04	104	\$ 0.0580	\$ 6.04	\$ -	0.00%	27.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.16			\$ 22.25	\$ 0.09	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.34	-\$ 0.07	-4.88%	
Total Bill after Taxes			\$ 23.57			\$ 23.59	\$ 0.02	0.09%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	250	\$ 0.0130	\$ 3.25	250	\$ 0.0131	\$ 3.28	\$ 0.0250	0.77%	14.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0036	\$ 0.90	250	\$ 0.0036	\$ 0.90	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.15			\$ 16.26	\$ 0.11	0.65%	43.33%
Other Charges (kWh)	261	\$ 0.0236	\$ 6.15	261	\$ 0.0236	\$ 6.15	\$ -	0.00%	16.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.11	261	\$ 0.0580	\$ 15.11	\$ -	0.00%	40.28%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.41			\$ 37.51	\$ 0.11	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-5.00%	
Total Bill after Taxes			\$ 39.78			\$ 39.76	-\$ 0.01	-0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	500	\$ 0.0130	\$ 6.50	500	\$ 0.0131	\$ 6.55	\$ 0.0500	0.77%	29.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0036	\$ 1.80	500	\$ 0.0036	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.30			\$ 20.43	\$ 0.13	0.64%	32.46%
Other Charges (kWh)	521	\$ 0.0236	\$ 12.30	521	\$ 0.0236	\$ 12.30	\$ -	0.00%	19.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.22	521	\$ 0.0580	\$ 30.22	\$ -	0.00%	48.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.82			\$ 62.95	\$ 0.13	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.98			\$ 3.78	-\$ 0.20	-5.07%	
Total Bill after Taxes			\$ 66.80			\$ 66.72	-\$ 0.07	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	750	\$ 0.0130	\$ 9.75	750	\$ 0.0131	\$ 9.83	\$ 0.0750	0.77%	44.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0036	\$ 2.70	750	\$ 0.0036	\$ 2.70	\$ -	0.00%	12.13%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.45			\$ 24.61	\$ 0.16	0.63%	27.84%
Other Charges (kWh)	782	\$ 0.0236	\$ 18.45	782	\$ 0.0236	\$ 18.45	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.33	782	\$ 0.0580	\$ 45.33	\$ -	0.00%	51.29%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 88.23			\$ 88.38	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.59			\$ 5.30	-\$ 0.28	-5.10%	
Total Bill after Taxes			\$ 93.81			\$ 93.68	-\$ 0.13	-0.14%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,000	\$ 0.0130	\$ 13.00	1,000	\$ 0.0131	\$ 13.10	\$ 0.1000	0.77%	58.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0036	\$ 3.60	1,000	\$ 0.0036	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.60			\$ 28.78	\$ 0.18	0.63%	24.81%
Other Charges (kWh)	1042	\$ 0.0236	\$ 24.59	1042	\$ 0.0236	\$ 24.59	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.00%
Cost of Power Commodity (kWh)	242	\$ 0.0670	\$ 16.22	242	\$ 0.0670	\$ 16.22	\$ -	0.00%	13.98%
Total Bill before Taxes			\$ 115.81			\$ 115.99	\$ 0.18	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.33			\$ 6.96	-\$ 0.38	-5.12%	
Total Bill after Taxes			\$ 123.15			\$ 122.95	-\$ 0.20	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	1,500	\$ 0.0130	\$ 19.50	1,500	\$ 0.0131	\$ 19.65	\$ 0.1500	0.77%	88.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0036	\$ 5.40	1,500	\$ 0.0036	\$ 5.40	\$ -	0.00%	24.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.90			\$ 37.13	\$ 0.23	0.62%	21.64%
Other Charges (kWh)	1563	\$ 0.0236	\$ 36.89	1563	\$ 0.0236	\$ 36.89	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.05%
Cost of Power Commodity (kW)	763	\$ 0.0670	\$ 51.13	763	\$ 0.0670	\$ 51.13	\$ -	0.00%	29.81%
Total Bill before Taxes			\$ 171.32			\$ 171.55	\$ 0.23	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.85			\$ 10.29	-\$ 0.56	-5.14%	
Total Bill after Taxes			\$ 182.17			\$ 181.84	-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.00			\$ 12.08	\$ 0.08	0.67%	54.28%
Distribution (kWh)	2,000	\$ 0.0130	\$ 26.00	2,000	\$ 0.0131	\$ 26.20	\$ 0.2000	0.77%	117.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0036	\$ 7.20	2,000	\$ 0.0036	\$ 7.20	\$ -	0.00%	32.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.20			\$ 45.48	\$ 0.28	0.62%	20.03%
Other Charges (kWh)	2084	\$ 0.0236	\$ 49.19	2084	\$ 0.0236	\$ 49.19	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.43%
Cost of Power Commodity (kW)	1,284	\$ 0.0670	\$ 86.04	1,284	\$ 0.0670	\$ 86.04	\$ -	0.00%	37.89%
Total Bill before Taxes			\$ 226.83			\$ 227.11	\$ 0.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.37			\$ 13.63	-\$ 0.74	-5.15%	
Total Bill after Taxes			\$ 241.19			\$ 240.74	-\$ 0.46	-0.19%	

General Service less than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0098	\$ 9.80	\$ 0.1000	1.03%	44.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0018	\$ 1.80	1,000	\$ 0.0018	\$ 1.80	\$ -	0.00%	8.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.77			\$ 44.08	\$ 0.31	0.71%	33.73%
Other Charges (kWh)	1042	\$ 0.0226	\$ 23.55	1042	\$ 0.0226	\$ 23.55	\$ -	0.00%	18.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.28%
Cost of Power Commodity (kW)	292	\$ 0.0670	\$ 19.57	292	\$ 0.0670	\$ 19.57	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 130.39			\$ 130.70	\$ 0.31	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.26			\$ 7.84	-\$ 0.42	-5.04%	
Total Bill after Taxes			\$ 138.65			\$ 138.54	-\$ 0.11	-0.08%	

General Service less than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	2,000	\$ 0.0097	\$ 19.40	2,000	\$ 0.0098	\$ 19.60	\$ 0.2000	1.03%	88.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0018	\$ 3.60	2,000	\$ 0.0018	\$ 3.60	\$ -	0.00%	16.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 55.27			\$ 55.68	\$ 0.41	0.74%	23.63%
Other Charges (kWh)	2084	\$ 0.0226	\$ 47.10	2084	\$ 0.0226	\$ 47.10	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.46%
Cost of Power Commodity (kW)	1,334	\$ 0.0670	\$ 89.39	1,334	\$ 0.0670	\$ 89.39	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 235.26			\$ 235.67	\$ 0.41	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.90			\$ 14.14	-\$ 0.76	-5.10%	
Total Bill after Taxes			\$ 250.16			\$ 249.81	-\$ 0.35	-0.14%	

General Service less than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	5,000	\$ 0.0097	\$ 48.50	5,000	\$ 0.0098	\$ 49.00	\$ 0.5000	1.03%	220.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0018	\$ 9.00	5,000	\$ 0.0018	\$ 9.00	\$ -	0.00%	40.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 89.77			\$ 90.48	\$ 0.71	0.79%	16.43%
Other Charges (kWh)	5211	\$ 0.0226	\$ 117.76	5211	\$ 0.0226	\$ 117.76	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.90%
Cost of Power Commodity (kW)	4,461	\$ 0.0670	\$ 298.85	4,461	\$ 0.0670	\$ 298.85	\$ -	0.00%	54.28%
Total Bill before Taxes			\$ 549.88			\$ 550.59	\$ 0.71	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.83			\$ 33.04	-\$ 1.79	-5.14%	
Total Bill after Taxes			\$ 584.71			\$ 583.63	-\$ 1.08	-0.18%	

General Service less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	10,000	\$ 0.0097	\$ 97.00	10,000	\$ 0.0098	\$ 98.00	\$ 1.0000	1.03%	440.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0018	\$ 18.00	10,000	\$ 0.0018	\$ 18.00	\$ -	0.00%	80.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.27			\$ 148.48	\$ 1.21	0.82%	13.81%
Other Charges (kWh)	10421	\$ 0.0226	\$ 235.51	10421	\$ 0.0226	\$ 235.51	\$ -	0.00%	21.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,671	\$ 0.0670	\$ 647.96	9,671	\$ 0.0670	\$ 647.96	\$ -	0.00%	60.25%
Total Bill before Taxes			\$ 1,074.24			\$ 1,075.45	\$ 1.21	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.04			\$ 64.53	-\$ 3.51	-5.16%	
Total Bill after Taxes			\$ 1,142.28			\$ 1,139.98	-\$ 2.30	-0.20%	

General Service less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 32.27			\$ 32.48	\$ 0.21	0.65%	145.95%
Distribution (kWh)	15,000	\$ 0.0097	\$ 145.50	15,000	\$ 0.0098	\$ 147.00	\$ 1.5000	1.03%	660.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0018	\$ 27.00	15,000	\$ 0.0018	\$ 27.00	\$ -	0.00%	121.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 204.77			\$ 206.48	\$ 1.71	0.84%	12.90%
Other Charges (kWh)	15632	\$ 0.0226	\$ 353.27	15632	\$ 0.0226	\$ 353.27	\$ -	0.00%	22.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	62.30%
Total Bill before Taxes			\$ 1,598.60			\$ 1,600.31	\$ 1.71	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.24			\$ 96.02	-\$ 5.23	-5.16%	
Total Bill after Taxes			\$ 1,699.85			\$ 1,696.33	-\$ 3.52	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.2894	\$ 77.36	60	\$ 1.2980	\$ 77.88	\$ 0.52	0.67%	349.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6077	\$ 36.46	60	\$ 0.6077	\$ 36.46	\$ -	0.00%	163.85%
Sub-Total			\$ 350.88			\$ 352.96	\$ 2.09	0.59%	16.85%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	9.85%
Other Charges (kW)	63	\$ 7.9072	\$ 494.41	63	\$ 7.9072	\$ 494.41	\$ -	0.00%	23.61%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kWh)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	47.61%
Total Bill before Taxes			\$ 2,092.18			\$ 2,094.26	\$ 2.09	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.50			\$ 125.66	-\$ 6.85	-5.17%	
Total Bill after Taxes			\$ 2,224.68			\$ 2,219.92	-\$ 4.76	-0.21%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.2894	\$ 128.94	100	\$ 1.2980	\$ 129.80	\$ 0.86	0.67%	583.28%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6077	\$ 60.77	100	\$ 0.6077	\$ 60.77	\$ -	0.00%	273.08%
Sub-Total			\$ 426.76			\$ 429.19	\$ 2.43	0.57%	9.35%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	11.99%
Other Charges (kW)	104	\$ 7.9072	\$ 824.01	104	\$ 7.9072	\$ 824.01	\$ -	0.00%	17.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	59.76%
Total Bill before Taxes			\$ 4,587.08			\$ 4,589.51	\$ 2.43	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.51			\$ 275.37	-\$ 15.14	-5.21%	
Total Bill after Taxes			\$ 4,877.59			\$ 4,864.88	-\$ 12.71	-0.26%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.2894	\$ 644.70	500	\$ 1.2980	\$ 649.00	\$ 4.30	0.67%	2916.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6077	\$ 303.85	500	\$ 0.6077	\$ 303.85	\$ -	0.00%	1365.40%
Sub-Total			\$ 1,185.60			\$ 1,191.47	\$ 5.87	0.50%	8.72%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	10.07%
Other Charges (kW)	521	\$ 7.9072	\$ 4,120.05	521	\$ 7.9072	\$ 4,120.05	\$ -	0.00%	30.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	50.74%
Total Bill before Taxes			\$ 13,656.54			\$ 13,662.41	\$ 5.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 864.91			\$ 819.74	-\$ 45.17	-5.22%	
Total Bill after Taxes			\$ 14,521.45			\$ 14,482.15	-\$ 39.30	-0.27%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.2894	\$ 1,289.40	1,000	\$ 1.2980	\$ 1,298.00	\$ 8.60	0.67%	5832.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6077	\$ 607.70	1,000	\$ 0.6077	\$ 607.70	\$ -	0.00%	2730.80%
Sub-Total			\$ 2,134.15			\$ 2,144.32	\$ 10.17	0.48%	4.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	12.56%
Other Charges (kW)	1,042	\$ 7.9072	\$ 8,240.09	1,042	\$ 7.9072	\$ 8,240.09	\$ -	0.00%	18.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	63.64%
Total Bill before Taxes			\$ 43,798.06			\$ 43,808.23	\$ 10.17	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,773.88			\$ 2,628.49	-\$ 145.38	-5.24%	
Total Bill after Taxes			\$ 46,571.94			\$ 46,436.72	-\$ 135.21	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.2894	\$ 3,868.20	3,000	\$ 1.2980	\$ 3,894.00	\$ 25.80	0.67%	17498.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6077	\$ 1,823.10	3,000	\$ 0.6077	\$ 1,823.10	\$ -	0.00%	8192.41%
Sub-Total			\$ 5,928.35			\$ 5,955.72	\$ 27.37	0.46%	5.21%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	12.04%
Other Charges (kW)	3,126	\$ 7.9072	\$ 24,720.28	3,126	\$ 7.9072	\$ 24,720.28	\$ -	0.00%	21.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	61.07%
Total Bill before Taxes			\$ 114,218.30			\$ 114,245.67	\$ 27.37	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,233.83			\$ 6,854.74	-\$ 379.09	-5.24%	
Total Bill after Taxes			\$ 121,452.12			\$ 121,100.41	-\$ 351.72	-0.29%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 237.05			\$ 238.62	\$ 1.57	0.66%	1072.28%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.2894	\$ 5,157.60	4,000	\$ 1.2980	\$ 5,192.00	\$ 34.40	0.67%	23331.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6077	\$ 2,430.80	4,000	\$ 0.6077	\$ 2,430.80	\$ -	0.00%	10923.21%
Sub-Total			\$ 7,825.45			\$ 7,861.42	\$ 35.97	0.46%	4.73%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.42%
Other Charges (kW)	4,168	\$ 7.9072	\$ 32,960.37	4,168	\$ 7.9072	\$ 32,960.37	\$ -	0.00%	19.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	62.99%
Total Bill before Taxes			\$ 166,143.70			\$ 166,179.67	\$ 35.97	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,522.43			\$ 9,970.78	-\$ 551.65	-5.24%	
Total Bill after Taxes			\$ 176,666.14			\$ 176,150.45	-\$ 515.68	-0.29%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.5860	\$ 275.16	60	\$ 4.6165	\$ 276.99	\$ 1.83	0.67%	1244.70%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0668	\$ 4.01	60	\$ 0.0668	\$ 4.01	\$ -	0.00%	18.01%
Sub-Total			\$ 3,280.56			\$ 3,302.33	\$ 21.77	0.66%	63.67%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	3.98%
Other Charges (kW)	63	\$ 10.2000	\$ 637.77	63	\$ 10.2000	\$ 637.77	\$ -	0.00%	12.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.84%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	19.22%
Total Bill before Taxes			\$ 5,165.22			\$ 5,186.99	\$ 21.77	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 327.13			\$ 311.22	-\$ 15.91	-4.86%	
Total Bill after Taxes			\$ 5,492.35			\$ 5,498.21	\$ 5.86	0.11%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.5860	\$ 458.60	100	\$ 4.6165	\$ 461.65	\$ 3.05	0.67%	2074.50%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0668	\$ 6.68	100	\$ 0.0668	\$ 6.68	\$ -	0.00%	30.02%
Sub-Total			\$ 3,466.67			\$ 3,489.66	\$ 22.99	0.66%	44.24%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	6.97%
Other Charges (kW)	104	\$ 10.2000	\$ 1,062.94	104	\$ 10.2000	\$ 1,062.94	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.55%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	34.76%
Total Bill before Taxes			\$ 7,865.92			\$ 7,888.91	\$ 22.99	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 498.17			\$ 473.33	-\$ 24.84	-4.99%	
Total Bill after Taxes			\$ 8,364.09			\$ 8,362.24	-\$ 1.85	-0.02%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.5860	\$ 2,293.00	500	\$ 4.6165	\$ 2,308.25	\$ 15.25	0.67%	10372.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0668	\$ 33.40	500	\$ 0.0668	\$ 33.40	\$ -	0.00%	150.09%
Sub-Total			\$ 5,327.79			\$ 5,362.98	\$ 35.19	0.66%	28.18%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	7.23%
Other Charges (kW)	521	\$ 10.2000	\$ 5,314.71	521	\$ 10.2000	\$ 5,314.71	\$ -	0.00%	27.93%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	36.43%
Total Bill before Taxes			\$ 18,993.39			\$ 19,028.58	\$ 35.19	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,202.91			\$ 1,141.71	-\$ 61.20	-5.09%	
Total Bill after Taxes			\$ 20,196.31			\$ 20,170.30	-\$ 26.01	-0.13%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.5860	\$ 4,586.00	1,000	\$ 4.6165	\$ 4,616.50	\$ 30.50	0.67%	20745.02%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0668	\$ 66.80	1,000	\$ 0.0668	\$ 66.80	\$ -	0.00%	300.18%
Sub-Total			\$ 7,654.19			\$ 7,704.63	\$ 50.44	0.66%	14.89%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.63%
Other Charges (kW)	1,042	\$ 10.2000	\$ 10,629.42	1,042	\$ 10.2000	\$ 10,629.42	\$ -	0.00%	20.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	53.86%
Total Bill before Taxes			\$ 51,707.43			\$ 51,757.87	\$ 50.44	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,274.80			\$ 3,105.47	-\$ 169.33	-5.17%	
Total Bill after Taxes			\$ 54,982.23			\$ 54,863.34	-\$ 118.89	-0.22%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.5860	\$ 13,758.00	3,000	\$ 4.6165	\$ 13,849.50	\$ 91.50	0.67%	62235.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0668	\$ 200.40	3,000	\$ 0.0668	\$ 200.40	\$ -	0.00%	900.53%
Sub-Total			\$ 16,959.79			\$ 17,071.23	\$ 111.44	0.66%	12.88%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	10.38%
Other Charges (kW)	3,126	\$ 10.2000	\$ 31,888.26	3,126	\$ 10.2000	\$ 31,888.26	\$ -	0.00%	24.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	52.65%
Total Bill before Taxes			\$ 132,417.72			\$ 132,529.16	\$ 111.44	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,386.46			\$ 7,951.75	-\$ 434.71	-5.18%	
Total Bill after Taxes			\$ 140,804.18			\$ 140,480.91	-\$ 323.27	-0.23%	

General Service 50 - 4,999 kW (CoGeneration)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,001.39			\$ 3,021.33	\$ 19.94	0.66%	13576.85%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.5860	\$ 18,344.00	4,000	\$ 4.6165	\$ 18,466.00	\$ 122.00	0.67%	82980.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0668	\$ 267.20	4,000	\$ 0.0668	\$ 267.20	\$ -	0.00%	1200.71%
Sub-Total			\$ 21,612.59			\$ 21,754.53	\$ 141.94	0.66%	11.47%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	10.88%
Other Charges (kW)	4,168	\$ 10.2000	\$ 42,517.68	4,168	\$ 10.2000	\$ 42,517.68	\$ -	0.00%	22.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	55.20%
Total Bill before Taxes			\$ 189,488.15			\$ 189,630.09	\$ 141.94	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12,000.92			\$ 11,377.81	-\$ 623.11	-5.19%	
Total Bill after Taxes			\$ 201,489.07			\$ 201,007.90	-\$ 481.17	-0.24%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	15,000 kWh 60 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	15632	\$ 0.0132	\$ 206.34	15632	\$ 0.0132	\$ 206.34	\$ -	0.00%	16.55%
Other Charges (kW)	63	\$ -	\$ -	63	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,882	\$ 0.0670	\$ 997.06	14,882	\$ 0.0670	\$ 997.06	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 1,246.90			\$ 1,246.90	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 78.97			\$ 74.81	-\$ 4.16	-5.26%	
Total Bill after Taxes			\$ 1,325.87			\$ 1,321.71	-\$ 4.16	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	40,000 kWh 100 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	41684	\$ 0.0132	\$ 550.23	41684	\$ 0.0132	\$ 550.23	\$ -	0.00%	16.49%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,934	\$ 0.0670	\$ 2,742.58	40,934	\$ 0.0670	\$ 2,742.58	\$ -	0.00%	82.20%
Total Bill before Taxes			\$ 3,336.31			\$ 3,336.31	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 211.30			\$ 200.18	-\$ 11.12	-5.26%	
Total Bill after Taxes			\$ 3,547.61			\$ 3,536.49	-\$ 11.12	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	16.47%
Other Charges (kW)	521	\$ -	\$ -	521	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	83.01%
Total Bill before Taxes			\$ 8,350.89			\$ 8,350.89	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 528.89			\$ 501.05	-\$ 27.84	-5.26%	
Total Bill after Taxes			\$ 8,879.78			\$ 8,851.95	-\$ 27.84	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	16.46%
Other Charges (kW)	1,042	\$ -	\$ -	1,042	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 33,423.82			\$ 33,423.82	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,116.84			\$ 2,005.43	-\$ 111.41	-5.26%	
Total Bill after Taxes			\$ 35,540.66			\$ 35,429.25	-\$ 111.41	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	16.46%
Other Charges (kW)	3,126	\$ -	\$ -	3,126	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	83.49%
Total Bill before Taxes			\$ 83,569.67			\$ 83,569.67	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,292.75			\$ 5,014.18	-\$ 278.57	-5.26%	
Total Bill after Taxes			\$ 88,862.42			\$ 88,583.85	-\$ 278.57	-0.31%	

Standby Power - (APPROVED ON AN INTERIM BASIS)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ -			\$ -	\$ -	#DIV/0!	0.00%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	16.46%
Other Charges (kW)	4,168	\$ -	\$ -	4,168	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	83.51%
Total Bill before Taxes			\$ 125,357.88			\$ 125,357.88	\$ -	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,939.33			\$ 7,521.47	-\$ 417.86	-5.26%	
Total Bill after Taxes			\$ 133,297.21			\$ 132,879.35	-\$ 417.86	-0.31%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4464	\$ 723.20	500	\$ 1.4560	\$ 728.00	\$ 4.80	0.66%	3271.39%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1173	\$ 58.65	500	\$ 0.1173	\$ 58.65	\$ -	0.00%	263.55%
Sub-Total			\$ 14,183.99			\$ 14,277.81	\$ 93.82	0.66%	57.08%
Other Charges (kWh)	104210	\$ 0.0132	\$ 1,375.57	104210	\$ 0.0132	\$ 1,375.57	\$ -	0.00%	5.50%
Other Charges (kW)	521	\$ 4.5756	\$ 2,384.12	521	\$ 4.5756	\$ 2,384.12	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.17%
Cost of Power Commodity (kWh)	103,460	\$ 0.0670	\$ 6,931.82	103,460	\$ 0.0670	\$ 6,931.82	\$ -	0.00%	27.71%
Total Bill before Taxes			\$ 24,919.00			\$ 25,012.82	\$ 93.82	0.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,578.20			\$ 1,500.77	-\$ 77.43	-4.91%	
Total Bill after Taxes			\$ 26,497.20			\$ 26,513.59	\$ 16.39	0.06%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4464	\$ 1,446.40	1,000	\$ 1.4560	\$ 1,456.00	\$ 9.60	0.66%	6542.78%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1173	\$ 117.30	1,000	\$ 0.1173	\$ 117.30	\$ -	0.00%	527.11%
Sub-Total			\$ 14,965.84			\$ 15,064.46	\$ 98.62	0.66%	28.29%
Other Charges (kWh)	416840	\$ 0.0132	\$ 5,502.29	416840	\$ 0.0132	\$ 5,502.29	\$ -	0.00%	10.33%
Other Charges (kW)	1,042	\$ 4.5756	\$ 4,768.23	1,042	\$ 4.5756	\$ 4,768.23	\$ -	0.00%	8.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	416,090	\$ 0.0670	\$ 27,878.03	416,090	\$ 0.0670	\$ 27,878.03	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 53,157.89			\$ 53,256.51	\$ 98.62	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,366.67			\$ 3,195.39	-\$ 171.28	-5.09%	
Total Bill after Taxes			\$ 56,524.56			\$ 56,451.90	-\$ 72.66	-0.13%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4464	\$ 4,339.20	3,000	\$ 1.4560	\$ 4,368.00	\$ 28.80	0.66%	19628.34%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1173	\$ 351.90	3,000	\$ 0.1173	\$ 351.90	\$ -	0.00%	1581.32%
Sub-Total			\$ 18,093.24			\$ 18,211.06	\$ 117.82	0.65%	15.69%
Other Charges (kWh)	1042100	\$ 0.0132	\$ 13,755.72	1042100	\$ 0.0132	\$ 13,755.72	\$ -	0.00%	11.85%
Other Charges (kW)	3,126	\$ 4.5756	\$ 14,304.70	3,126	\$ 4.5756	\$ 14,304.70	\$ -	0.00%	12.32%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,041,350	\$ 0.0670	\$ 69,770.45	1,041,350	\$ 0.0670	\$ 69,770.45	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 115,967.61			\$ 116,085.43	\$ 117.82	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,344.62			\$ 6,965.13	-\$ 379.49	-5.17%	
Total Bill after Taxes			\$ 123,312.22			\$ 123,050.55	-\$ 261.67	-0.21%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0421
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13,402.14			\$ 13,491.16	\$ 89.02	0.66%	60624.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4464	\$ 5,785.60	4,000	\$ 1.4560	\$ 5,824.00	\$ 38.40	0.66%	26171.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1173	\$ 469.20	4,000	\$ 0.1173	\$ 469.20	\$ -	0.00%	2108.43%
Sub-Total			\$ 19,656.94			\$ 19,784.36	\$ 127.42	0.65%	12.05%
Other Charges (kWh)	1563150	\$ 0.0132	\$ 20,633.58	1563150	\$ 0.0132	\$ 20,633.58	\$ -	0.00%	12.56%
Other Charges (kW)	4,168	\$ 4.5756	\$ 19,072.93	4,168	\$ 4.5756	\$ 19,072.93	\$ -	0.00%	11.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,562,400	\$ 0.0670	\$ 104,680.80	1,562,400	\$ 0.0670	\$ 104,680.80	\$ -	0.00%	63.75%
Total Bill before Taxes			\$ 164,087.75			\$ 164,215.17	\$ 127.42	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,392.22			\$ 9,852.91	-\$ 539.31	-5.19%	
Total Bill after Taxes			\$ 174,479.98			\$ 174,068.08	-\$ 411.89	-0.24%	