



January 26, 2007

Kirsten Walli  
Board Secretary  
Ontario Energy Board  
PO Box 2319, 27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto ON M4P 1E4

Dear Ms. Walli:

**RE: Middlesex Power Distribution Corp RP-2005-0020 EB-2007-0553**

Enclosed are three copies of Middlesex Power Distribution Corporation (MPDC) submission as well as a CD containing an electronic copy of the 2007 IRM Model and Management Summary.

If you have any questions or concerns, please do not hesitate to contact me.

Yours truly,

Jim Hogan, CGA, MBA  
Chief Financial & Regulatory Officer

2007 Incentive Rate Mechanism Application

EB-2007-0553

Middlesex Power Distribution Corporation

351 Frances Street

Strathroy, Ontario

N7G 2L7

Middlesex Power Distribution Corporation (MPDC) is requesting a rate change in accordance to the Ontario Energy Board (OEB) guidelines for the 2007 Incentive Rate Mechanism (IRM) rate change.

MPDC followed the 2007 IRM Model and did not have any variations or exceptions in preparing the submission.

### Summary of Submission

MPDC is requesting the following changes in their rates;

- Reduction in Conservation and Demand Management (CDM) funding
- No reduction in payment-in-lieu of taxes
- Price cap adjustment

The total rate change and customer impact is as follows;

Revenue reduction	(\$26,260)
2004 Total Revenue (incl. Commodity etc.)	\$13,560,405
Over all rate impact	(0.2%)
Residential consuming 1,000 kWh	(0.2%)
General Service < 50 kWh – consuming 2,000 kWhs	(0.3%)
General Service > 50 kW – consuming 40,000 kWhs and demand of 100 kW	(0.06%)
Large user – consuming 1,500,000 kWhs and demand of 4,000	(0.05%)

CDM Funding

In the 2006 rate filing, EB-2005-0351, the OEB had denied MPDC's request for additional CDM funding above the funding approved in the 2005 rate approval, EB-2004-0052. However, the funding did not get removed in the rate model, so in fact MPDC did collect CDM funding in 2006 and will be spending the funds prudently and effectively to the benefit of the customers.

MPDC therefore reduced the revenue requirement and the effective rates by \$50,000 in this submission.

Payment-in-lieu of taxes

The 2007 IRM instructions included a reduction in the revenue requirement for the large corporation tax (LCT), since it is no longer an eligible tax charged by the government. MPDC did not have any LCT included in the approved 2006 rates; therefore no reduction is necessary for 2007.

Price Cap Adjustment

MPDC is requesting that the current rates, after removing CDM, be increased by 0.92% for a revenue increase of \$23,740, and calculated as follows;

GDP-IPI	1.92%
Productivity factor	1.00%
Price cap adjustment	0.92%

Revenue requirement Schedule 5-5 (EB-2005-0351)	\$2,580,235
Total Revenue Increase	\$23,740

Total Rate Change

The rate change that is being requested in this submission is as follows;

CDM	(\$50,000)
PILs	\$0
IRM	\$23,740
Total Reduction	(\$26,260)

Smart meter funding

MPDC is aware that the OEB will also approve rates for smart meter funding by reviewing the smart meter submission that was filed (EB-2006-0246) on December 21, 2006. MPDC would like to provide some additional information from that submission to the OEB to assist them in making their decision on smart meter funding for MPDC;

- MPDC currently has \$0.38 / customer / month in their rates
- MPDC has been given priority status from the Ministry of Energy and is fully deploying smart meters to all customers
- MPDC is projecting to have smart meters in all residential customers by November 2007
- MPDC will be billing customers the time-of-use rates in the first quarter of 2007, allowing the customers to benefit from shifting their consumption

- MPDC is expected to have a smart meter debit variance of \$74,331 at the end of April 2007
- The smart meter submission provided to the OEB assumed that MPDC would receive an additional \$1.00 / customer / month for a total of \$1.38
- At \$1.38 in rates effective May 2007, MPDC would have a smart meter debit variance of \$110,286 at the end of April 2008
- In order for MPDC to bring the smart meter debit variance to zero at the end of April 2008, the rate would have to be increased by \$1.54 / customer / month to recover the variance ( $\$110,286 / 5,985 \text{ customers} / 12 \text{ months}$ )
- Therefore the all in rate for smart meters would be \$2.92 / customer / month which would include \$1.54 for the smart meter variance
- The monthly operating costs for the MPDC smart meter plan is \$10,499, or \$1.75 / customer / month ( $\$10,499 / 5,985 \text{ customers}$ )
- The monthly cost of \$1.75 includes;
  - The carrying costs for the capital investment
  - The depreciation for the capital investment
  - Communication costs
  - Monthly operating costs
  - Reduction in operating costs such as meter reading and re-reads
  - Full billing solution
  - Web presentment that will allow customers to review their consumption the next day
  - Includes \$0.50 for Meter Data Management Repository costs

In summary MPDC is a leader in providing their customers with a smart meter solution and the monthly cost to the customers is \$1.75 which is a full solution that includes the meter, the communication, billing and web presentment.



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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**Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.**

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number:  EDR 2006 EB Number:

Date of Submission:  Revision:

Version: 1.0

#### Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.





# 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

## Sheet 2 - 2006 Rate Classes

### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

##### Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.

##### General Service less than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

##### General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:  
General Service 50 to 5,000 kW non-interval metered  
General Service 50 to 5,000 kW interval metered

##### Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

##### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

##### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	14.71
Distribution Volumetric Rate	\$/kWh	0.0152
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### General Service Less Than 50 kW

Service Charge	\$	19.32
Distribution Volumetric Rate	\$/kWh	0.0056
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### General Service 50 to 4,999 kW

Service Charge	\$	45.62
Distribution Volumetric Rate	\$/kWh	1.6482
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3362
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0299
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7412
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### Large Use

Service Charge	\$	3,820.68
Distribution Volumetric Rate	\$/kWh	0.2295
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.1780)
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.3871
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	2.1828
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Unmetered Scattered Load

Service Charge	\$	9.47
Distribution Volumetric Rate	\$/kWh	0.0056
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	0.19
Distribution Volumetric Rate	\$/kWh	1.1133
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5386
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3742
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	0.15
Distribution Volumetric Rate	\$/kWh	0.6844
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.1187
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5306
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3461
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Specific Service Charges

##### Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

##### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0608
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0501
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

#### Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.38	
General Service Less Than 50 kW	\$ 0.38	
General Service 50 to 4,999 kW	\$ 0.38	
Large Use	\$ 0.38	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.71	\$ 0.38	\$ 14.33	0.0152 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 19.32	\$ 0.38	\$ 18.94	0.0056 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 45.62	\$ 0.38	\$ 45.24	1.6482 \$/kWh
<i>Large Use</i>	\$ 3,820.68	\$ 0.38	\$ 3,820.30	0.2295 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 9.47	\$ -	\$ 9.47	0.0056 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.19	\$ -	\$ 0.19	1.1133 \$/kWh
<i>Street Lighting</i>	\$ 0.15	\$ -	\$ 0.15	0.6844 \$/kWh



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$14.33	\$0.0152		\$0.0004	\$14.33	\$0.0148
<i>General Service Less Than 50 kW</i>	\$18.94	\$0.0056		\$0.0004	\$18.94	\$0.0052
<i>General Service 50 to 4,999 kW</i>	\$45.24	\$1.6482		\$0.0441	\$45.24	\$1.6041
<i>Large Use</i>	\$3,820.30	\$0.2295		\$0.0390	\$3,820.30	\$0.1905
<i>Unmetered Scattered Load</i>	\$9.47	\$0.0056			\$9.47	\$0.0056
<i>Sentinel Lighting</i>	\$0.19	\$1.1133			\$0.19	\$1.1133
<i>Street Lighting</i>	\$0.15	\$0.6844			\$0.15	\$0.6844





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES  NO

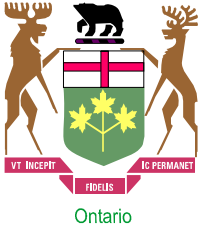
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$14.33	\$0.00	\$14.33	\$0.0148	\$0.0000	\$0.0148
<i>General Service Less Than 50 kW</i>	\$18.94	\$0.00	\$18.94	\$0.0052	\$0.0000	\$0.0052
<i>General Service 50 to 4,999 kW</i>	\$45.24	\$0.00	\$45.24	\$1.6041	\$0.0000	\$1.6041
<i>Large Use</i>	\$3,820.30	\$0.00	\$3,820.30	\$0.1905	\$0.0000	\$0.1905
<i>Unmetered Scattered Load</i>	\$9.47	\$0.00	\$9.47	\$0.0056	\$0.0000	\$0.0056
<i>Sentinel Lighting</i>	\$0.19	\$0.00	\$0.19	\$1.1133	\$0.0000	\$1.1133
<i>Street Lighting</i>	\$0.15	\$0.00	\$0.15	\$0.6844	\$0.0000	\$0.6844



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$14.33	\$14.46	\$	0.0148	\$0.0149	
<i>General Service Less Than 50 kW</i>	\$18.94	\$19.11	\$	0.0052	\$0.0052	
<i>General Service 50 to 4,999 kW</i>	\$45.24	\$45.66	\$	1.6041	\$1.6189	
<i>Large Use</i>	\$3,820.30	\$3,855.45	\$	0.1905	\$0.1923	
<i>Unmetered Scattered Load</i>	\$9.47	\$9.56	\$	0.0056	\$0.0057	
<i>Sentinel Lighting</i>	\$0.19	\$0.19	\$	1.1133	\$1.1235	
<i>Street Lighting</i>	\$0.15	\$0.15	\$	0.6844	\$0.6907	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 14.46	\$ 0.38	\$ 14.84	0.0149
<i>General Service Less Than 50 kW</i>	\$ 19.11	\$ 0.38	\$ 19.49	0.0052
<i>General Service 50 to 4,999 kW</i>	\$ 45.66	\$ 0.38	\$ 46.04	1.6189
<i>Large Use</i>	\$ 3,855.45	\$ 0.38	\$ 3,855.83	0.1923
<i>Unmetered Scattered Load</i>	\$ 9.56	\$ -	\$ 9.56	0.0057
<i>Sentinel Lighting</i>	\$ 0.19	\$ -	\$ 0.19	1.1235
<i>Street Lighting</i>	\$ 0.15	\$ -	\$ 0.15	0.6907

# Middlesex Power Distribution Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0553

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification applies to an account taking electricity at 750 volts or less and includes:

- 1) All services supplied to single-family dwelling units for domestic or household purposes,
- 2) All multi-unit residential establishments such as apartments of 6 or less units.
- 3) If a service supplies a combination of residential and commercial load and wiring does not permit separate metering, the classification of this customer will be determined individually by the distributor.

#### General Service less than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and includes multi-unit residential establishments such as apartment buildings supplied through one service (bulk-metered).

#### General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

- General Service 50 to 5,000 kW non-interval metered
- General Service 50 to 5,000 kW interval metered

#### Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes over the most recent 12 consecutive months is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

# Middlesex Power Distribution Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0553

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	14.84
Distribution Volumetric Rate	\$/kWh	0.0149
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	19.49
Distribution Volumetric Rate	\$/kWh	0.0052
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	46.04
Distribution Volumetric Rate	\$/kWh	1.6189
Regulatory Asset Recovery	\$/kWh	0.3362
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0299
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7412
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Middlesex Power Distribution Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

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EB-2007-0553

### Large Use

Service Charge	\$	3,855.83
Distribution Volumetric Rate	\$/kWh	0.1923
Regulatory Asset Recovery	\$/kWh	(0.1780)
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.3871
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	2.1828
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	9.56
Distribution Volumetric Rate	\$/kWh	0.0057
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.19
Distribution Volumetric Rate	\$/kWh	1.1235
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5386
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3742
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.15
Distribution Volumetric Rate	\$/kWh	0.6907
Regulatory Asset Recovery	\$/kWh	0.1187
Retail Transmission Rate – Network Service Rate	\$/kWh	1.5306
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.3481
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Middlesex Power Distribution Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0553**

# Middlesex Power Distribution Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0553



# **Middlesex Power Distribution Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

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**EB-2007-0553**

# Middlesex Power Distribution Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

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EB-2007-0553

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0608
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0501
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Residential</b>				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Non-Residential</b>				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0149	\$ 1.49	-\$ 0.0300	-1.97%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.45</b>			<b>\$ 16.55</b>	<b>\$ 0.10</b>	<b>0.61%</b>	<b>65.66%</b>
Other Charges (kWh)	106	\$ 0.0236	\$ 2.50	106	\$ 0.0236	\$ 2.50	\$ -	0.00%	9.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	24.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.11</b>			<b>\$ 25.21</b>	<b>\$ 0.10</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.59</b>			<b>\$ 1.51</b>	<b>-\$ 0.08</b>	<b>-4.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 26.70</b>			<b>\$ 26.72</b>	<b>\$ 0.02</b>	<b>0.08%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0149	\$ 3.73	-\$ 0.0750	-1.97%	14.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.06</b>			<b>\$ 19.12</b>	<b>\$ 0.06</b>	<b>0.29%</b>	<b>46.90%</b>
Other Charges (kWh)	265	\$ 0.0236	\$ 6.26	265	\$ 0.0236	\$ 6.26	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.38	265	\$ 0.0580	\$ 15.38	\$ -	0.00%	37.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.70</b>			<b>\$ 40.76</b>	<b>\$ 0.06</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.58</b>			<b>\$ 2.45</b>	<b>-\$ 0.13</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43.28</b>			<b>\$ 43.20</b>	<b>-\$ 0.08</b>	<b>-0.18%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0149	\$ 7.45	-\$ 0.1500	-1.97%	29.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.41</b>			<b>\$ 23.39</b>	<b>-\$ 0.02</b>	<b>-0.09%</b>	<b>35.08%</b>
Other Charges (kWh)	530	\$ 0.0236	\$ 12.52	530	\$ 0.0236	\$ 12.52	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.76	530	\$ 0.0580	\$ 30.76	\$ -	0.00%	46.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.69</b>			<b>\$ 66.67</b>	<b>-\$ 0.02</b>	<b>-0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.22</b>			<b>\$ 4.00</b>	<b>-\$ 0.22</b>	<b>-5.29%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.91</b>			<b>\$ 70.67</b>	<b>-\$ 0.24</b>	<b>-0.34%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0149	\$ 11.18	-\$ 0.2250	-1.97%	44.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	6.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.76</b>			<b>\$ 27.67</b>	<b>-\$ 0.09</b>	<b>-0.34%</b>	<b>29.32%</b>
Other Charges (kWh)	796	\$ 0.0236	\$ 18.78	796	\$ 0.0236	\$ 18.78	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	36.89%
Cost of Power Commodity (kW)	196	\$ 0.0670	\$ 13.11	196	\$ 0.0670	\$ 13.11	\$ -	0.00%	13.89%
<b>Total Bill before Taxes</b>			<b>\$ 94.44</b>			<b>\$ 94.35</b>	<b>-\$ 0.09</b>	<b>-0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.98</b>			<b>\$ 5.66</b>	<b>-\$ 0.32</b>	<b>-5.36%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 100.42</b>			<b>\$ 100.01</b>	<b>-\$ 0.42</b>	<b>-0.41%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0149	\$ 14.90	-\$ 0.3000	-1.97%	59.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	8.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.11</b>			<b>\$ 31.94</b>	<b>-\$ 0.17</b>	<b>-0.53%</b>	<b>26.04%</b>
Other Charges (kWh)	1061	\$ 0.0236	\$ 25.03	1061	\$ 0.0236	\$ 25.03	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.37%
Cost of Power Commodity (kW)	461	\$ 0.0670	\$ 30.87	461	\$ 0.0670	\$ 30.87	\$ -	0.00%	25.17%
<b>Total Bill before Taxes</b>			<b>\$ 122.82</b>			<b>\$ 122.65</b>	<b>-\$ 0.17</b>	<b>-0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.78</b>			<b>\$ 7.36</b>	<b>-\$ 0.42</b>	<b>-5.39%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 130.60</b>			<b>\$ 130.01</b>	<b>-\$ 0.59</b>	<b>-0.45%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0149	\$ 22.35	-\$ 0.4500	-1.97%	88.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	13.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.81</b>			<b>\$ 40.49</b>	<b>-\$ 0.32</b>	<b>-0.78%</b>	<b>22.59%</b>
Other Charges (kWh)	1591	\$ 0.0236	\$ 37.55	1591	\$ 0.0236	\$ 37.55	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.41%
Cost of Power Commodity (kW)	991	\$ 0.0670	\$ 66.41	991	\$ 0.0670	\$ 66.41	\$ -	0.00%	37.05%
<b>Total Bill before Taxes</b>			<b>\$ 179.57</b>			<b>\$ 179.25</b>	<b>-\$ 0.32</b>	<b>-0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.37</b>			<b>\$ 10.76</b>	<b>-\$ 0.62</b>	<b>-5.43%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 190.95</b>			<b>\$ 190.01</b>	<b>-\$ 0.94</b>	<b>-0.49%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0149	\$ 29.80	-\$ 0.6000	-1.97%	118.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	17.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.51</b>			<b>\$ 49.04</b>	<b>-\$ 0.47</b>	<b>-0.95%</b>	<b>20.79%</b>
Other Charges (kWh)	2122	\$ 0.0236	\$ 50.07	2122	\$ 0.0236	\$ 50.07	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.75%
Cost of Power Commodity (kW)	1,522	\$ 0.0670	\$ 101.95	1,522	\$ 0.0670	\$ 101.95	\$ -	0.00%	43.22%
<b>Total Bill before Taxes</b>			<b>\$ 236.33</b>			<b>\$ 235.86</b>	<b>-\$ 0.47</b>	<b>-0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.97</b>			<b>\$ 14.15</b>	<b>-\$ 0.82</b>	<b>-5.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 251.29</b>			<b>\$ 250.01</b>	<b>-\$ 1.29</b>	<b>-0.51%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0052	\$ 5.20	-\$ 0.4000	-7.14%	20.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.42</b>			<b>\$ 26.19</b>	<b>-\$ 0.23</b>	<b>-0.87%</b>	<b>22.88%</b>
Other Charges (kWh)	1061	\$ 0.0226	\$ 23.97	1061	\$ 0.0226	\$ 23.97	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.00%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.82	311	\$ 0.0670	\$ 20.82	\$ -	0.00%	18.19%
<b>Total Bill before Taxes</b>			<b>\$ 114.72</b>			<b>\$ 114.49</b>	<b>-\$ 0.23</b>	<b>-0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.87</b>	<b>-\$ 0.40</b>	<b>-5.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.98</b>			<b>\$ 121.36</b>	<b>-\$ 0.63</b>	<b>-0.51%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	2,000	\$ 0.0056	\$ 11.20	2,000	\$ 0.0052	\$ 10.40	-\$ 0.8000	-7.14%	41.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	11.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.52</b>			<b>\$ 32.89</b>	<b>-\$ 0.63</b>	<b>-1.88%</b>	<b>15.21%</b>
Other Charges (kWh)	2122	\$ 0.0226	\$ 47.95	2122	\$ 0.0226	\$ 47.95	\$ -	0.00%	22.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.12%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.90	1,372	\$ 0.0670	\$ 91.90	\$ -	0.00%	42.50%
<b>Total Bill before Taxes</b>			<b>\$ 216.87</b>			<b>\$ 216.24</b>	<b>-\$ 0.63</b>	<b>-0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.73</b>			<b>\$ 12.97</b>	<b>-\$ 0.76</b>	<b>-5.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 230.60</b>			<b>\$ 229.21</b>	<b>-\$ 1.39</b>	<b>-0.60%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	5,000	\$ 0.0056	\$ 28.00	5,000	\$ 0.0052	\$ 26.00	-\$ 2.0000	-7.14%	103.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	29.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 54.82</b>			<b>\$ 52.99</b>	<b>-\$ 1.83</b>	<b>-3.34%</b>	<b>10.16%</b>
Other Charges (kWh)	5304	\$ 0.0226	\$ 119.87	5304	\$ 0.0226	\$ 119.87	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.34%
Cost of Power Commodity (kW)	4,554	\$ 0.0670	\$ 305.12	4,554	\$ 0.0670	\$ 305.12	\$ -	0.00%	58.51%
<b>Total Bill before Taxes</b>			<b>\$ 523.31</b>			<b>\$ 521.48</b>	<b>-\$ 1.83</b>	<b>-0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.14</b>			<b>\$ 31.29</b>	<b>-\$ 1.85</b>	<b>-5.59%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 556.45</b>			<b>\$ 552.77</b>	<b>-\$ 3.68</b>	<b>-0.66%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	10,000	\$ 0.0056	\$ 56.00	10,000	\$ 0.0052	\$ 52.00	-\$ 4.0000	-7.14%	206.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	59.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 86.49</b>	<b>-\$ 3.83</b>	<b>-4.24%</b>	<b>8.40%</b>
Other Charges (kWh)	10608	\$ 0.0226	\$ 239.74	10608	\$ 0.0226	\$ 239.74	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.22%
Cost of Power Commodity (kW)	9,858	\$ 0.0670	\$ 660.49	9,858	\$ 0.0670	\$ 660.49	\$ -	0.00%	64.11%
<b>Total Bill before Taxes</b>			<b>\$ 1,034.05</b>			<b>\$ 1,030.22</b>	<b>-\$ 3.83</b>	<b>-0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.49</b>			<b>\$ 61.81</b>	<b>-\$ 3.68</b>	<b>-5.61%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,099.54</b>			<b>\$ 1,092.03</b>	<b>-\$ 7.51</b>	<b>-0.68%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	15,000	\$ 0.0056	\$ 84.00	15,000	\$ 0.0052	\$ 78.00	-\$ 6.0000	-7.14%	309.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	89.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 125.82</b>			<b>\$ 119.99</b>	<b>-\$ 5.83</b>	<b>-4.63%</b>	<b>7.80%</b>
Other Charges (kWh)	15912	\$ 0.0226	\$ 359.61	15912	\$ 0.0226	\$ 359.61	\$ -	0.00%	23.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.83%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	66.01%
<b>Total Bill before Taxes</b>			<b>\$ 1,544.79</b>			<b>\$ 1,538.96</b>	<b>-\$ 5.83</b>	<b>-0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 97.84</b>			<b>\$ 92.34</b>	<b>-\$ 5.50</b>	<b>-5.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,642.62</b>			<b>\$ 1,631.29</b>	<b>-\$ 11.33</b>	<b>-0.69%</b>	



**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6482	\$ 98.89	60	\$ 1.6189	\$ 97.13	\$ -1.76	-1.78%	385.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3362	\$ 20.17	60	\$ 0.3362	\$ 20.17	\$ -	0.00%	80.03%
<b>Sub-Total</b>			<b>\$ 164.68</b>			<b>\$ 163.35</b>	<b>-\$ 1.34</b>	<b>-0.81%</b>	<b>8.42%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	10.82%
Other Charges (kW)	64	\$ 7.9849	\$ 508.22	64	\$ 7.9849	\$ 508.22	\$ -	0.00%	26.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.30</b>			<b>\$ 1,940.96</b>	<b>-\$ 1.34</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.01</b>			<b>\$ 116.46</b>	<b>-\$ 6.55</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.31</b>			<b>\$ 2,057.42</b>	<b>-\$ 7.89</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6482	\$ 164.82	100	\$ 1.6189	\$ 161.89	\$ -2.93	-1.78%	642.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3362	\$ 33.62	100	\$ 0.3362	\$ 33.62	\$ -	0.00%	133.38%
<b>Sub-Total</b>			<b>\$ 244.06</b>			<b>\$ 241.55</b>	<b>-\$ 2.51</b>	<b>-1.03%</b>	<b>5.39%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 7.9849	\$ 847.04	106	\$ 7.9849	\$ 847.04	\$ -	0.00%	18.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	62.27%
<b>Total Bill before Taxes</b>			<b>\$ 4,487.39</b>			<b>\$ 4,484.88</b>	<b>-\$ 2.51</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 284.20</b>			<b>\$ 269.09</b>	<b>-\$ 15.11</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,771.60</b>			<b>\$ 4,753.98</b>	<b>-\$ 17.62</b>	<b>-0.37%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6482	\$ 824.10	500	\$ 1.6189	\$ 809.45	\$ 14.65	-1.78%	3211.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3362	\$ 168.10	500	\$ 0.3362	\$ 168.10	\$ -	0.00%	666.90%
<b>Sub-Total</b>			<b>\$ 1,037.82</b>			<b>\$ 1,023.59</b>	<b>-\$ 14.23</b>	<b>-1.37%</b>	<b>7.44%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	10.18%
Other Charges (kW)	530	\$ 7.9849	\$ 4,235.19	530	\$ 7.9849	\$ 4,235.19	\$ -	0.00%	30.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	51.29%
<b>Total Bill before Taxes</b>			<b>\$ 13,773.88</b>			<b>\$ 13,759.65</b>	<b>-\$ 14.23</b>	<b>-0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 872.35</b>			<b>\$ 825.58</b>	<b>-\$ 46.77</b>	<b>-5.36%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 14,646.22</b>			<b>\$ 14,585.23</b>	<b>-\$ 61.00</b>	<b>-0.42%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6482	\$ 1,648.20	1,000	\$ 1.6189	\$ 1,618.90	\$ 29.30	-1.78%	6422.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3362	\$ 336.20	1,000	\$ 0.3362	\$ 336.20	\$ -	0.00%	1333.80%
<b>Sub-Total</b>			<b>\$ 2,030.02</b>			<b>\$ 2,001.14</b>	<b>-\$ 28.88</b>	<b>-1.42%</b>	<b>4.50%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	12.59%
Other Charges (kW)	1,061	\$ 7.9849	\$ 8,470.38	1,061	\$ 7.9849	\$ 8,470.38	\$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	63.78%
<b>Total Bill before Taxes</b>			<b>\$ 44,524.12</b>			<b>\$ 44,495.24</b>	<b>-\$ 28.88</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,819.86</b>			<b>\$ 2,669.71</b>	<b>-\$ 150.15</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 47,343.98</b>			<b>\$ 47,164.95</b>	<b>-\$ 179.03</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6482	\$ 4,944.60	3,000	\$ 1.6189	\$ 4,856.70	\$ 87.90	-1.78%	19267.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3362	\$ 1,008.60	3,000	\$ 0.3362	\$ 1,008.60	\$ -	0.00%	4001.41%
<b>Sub-Total</b>			<b>\$ 5,998.82</b>			<b>\$ 5,911.34</b>	<b>-\$ 87.48</b>	<b>-1.46%</b>	<b>5.08%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	12.03%
Other Charges (kW)	3,182	\$ 7.9849	\$ 25,411.15	3,182	\$ 7.9849	\$ 25,411.15	\$ -	0.00%	21.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	61.02%
<b>Total Bill before Taxes</b>			<b>\$ 116,479.38</b>			<b>\$ 116,391.90</b>	<b>-\$ 87.48</b>	<b>-0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,377.03</b>			<b>\$ 6,983.51</b>	<b>-\$ 393.51</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123,856.40</b>			<b>\$ 123,375.41</b>	<b>-\$ 480.99</b>	<b>-0.39%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6482	\$ 6,592.80	4,000	\$ 1.6189	\$ 6,475.60	\$ 117.20	-1.78%	25690.58%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3362	\$ 1,344.80	4,000	\$ 0.3362	\$ 1,344.80	\$ -	0.00%	5335.21%
<b>Sub-Total</b>			<b>\$ 7,983.22</b>			<b>\$ 7,866.44</b>	<b>-\$ 116.78</b>	<b>-1.46%</b>	<b>4.64%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	12.40%
Other Charges (kW)	4,243	\$ 7.9849	\$ 33,881.53	4,243	\$ 7.9849	\$ 33,881.53	\$ -	0.00%	20.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	62.92%
<b>Total Bill before Taxes</b>			<b>\$ 169,472.24</b>			<b>\$ 169,355.46</b>	<b>-\$ 116.78</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,733.24</b>			<b>\$ 10,161.33</b>	<b>-\$ 571.91</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 180,205.48</b>			<b>\$ 179,516.79</b>	<b>-\$ 688.69</b>	<b>-0.38%</b>	

**Large Use**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.2295	\$ 13.77	60	\$ 0.1923	\$ 11.54	-\$ 2.23	-16.21%	45.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1780	-\$ 10.68	60	-\$ 0.1780	-\$ 10.68	\$ -	0.00%	-42.37%
<b>Sub-Total</b>			<b>\$ 3,823.77</b>			<b>\$ 3,856.69</b>	<b>\$ 32.92</b>	<b>0.86%</b>	<b>71.20%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	3.88%
Other Charges (kW)	64	\$ 4.5699	\$ 290.86	64	\$ 4.5699	\$ 290.86	\$ -	0.00%	5.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	18.75%
<b>Total Bill before Taxes</b>			<b>\$ 5,384.03</b>			<b>\$ 5,416.95</b>	<b>\$ 32.92</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 340.99</b>			<b>\$ 325.02</b>	<b>-\$ 15.97</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,725.02</b>			<b>\$ 5,741.96</b>	<b>\$ 16.95</b>	<b>0.30%</b>	

**Large Use**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.2295	\$ 22.95	100	\$ 0.1923	\$ 19.23	-\$ 3.72	-16.21%	76.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1780	-\$ 17.80	100	-\$ 0.1780	-\$ 17.80	\$ -	0.00%	-70.62%
<b>Sub-Total</b>			<b>\$ 3,825.83</b>			<b>\$ 3,857.26</b>	<b>\$ 31.43</b>	<b>0.82%</b>	<b>49.85%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	7.24%
Other Charges (kW)	106	\$ 4.5699	\$ 484.77	106	\$ 4.5699	\$ 484.77	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.56%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	36.09%
<b>Total Bill before Taxes</b>			<b>\$ 7,706.90</b>			<b>\$ 7,738.33</b>	<b>\$ 31.43</b>	<b>0.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 488.10</b>			<b>\$ 464.30</b>	<b>-\$ 23.80</b>	<b>-4.88%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,195.01</b>			<b>\$ 8,202.63</b>	<b>\$ 7.63</b>	<b>0.09%</b>	

**Large Use**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.2295	\$ 114.75	500	\$ 0.1923	\$ 96.15	\$ 18.60	-16.21%	381.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1780	\$ 89.00	500	\$ 0.1780	\$ 89.00	\$ -	0.00%	-353.09%
<b>Sub-Total</b>			<b>\$ 3,846.43</b>			<b>\$ 3,862.98</b>	<b>\$ 16.55</b>	<b>0.43%</b>	<b>26.12%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	9.47%
Other Charges (kW)	530	\$ 4.5699	\$ 2,423.87	530	\$ 4.5699	\$ 2,423.87	\$ -	0.00%	16.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	47.72%
<b>Total Bill before Taxes</b>			<b>\$ 14,771.17</b>			<b>\$ 14,787.72</b>	<b>\$ 16.55</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 935.51</b>			<b>\$ 887.26</b>	<b>\$ 48.24</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,706.68</b>			<b>\$ 15,674.98</b>	<b>\$ 31.69</b>	<b>-0.20%</b>	

**Large Use**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.2295	\$ 229.50	1,000	\$ 0.1923	\$ 192.30	\$ 37.20	-16.21%	762.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1780	\$ 178.00	1,000	\$ 0.1780	\$ 178.00	\$ -	0.00%	-706.18%
<b>Sub-Total</b>			<b>\$ 3,872.18</b>			<b>\$ 3,870.13</b>	<b>-\$ 2.05</b>	<b>-0.05%</b>	<b>9.05%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	13.10%
Other Charges (kW)	1,061	\$ 4.5699	\$ 4,847.75	1,061	\$ 4.5699	\$ 4,847.75	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	66.40%
<b>Total Bill before Taxes</b>			<b>\$ 42,743.64</b>			<b>\$ 42,741.59</b>	<b>-\$ 2.05</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,707.10</b>			<b>\$ 2,564.50</b>	<b>-\$ 142.60</b>	<b>-5.27%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,450.74</b>			<b>\$ 45,306.09</b>	<b>-\$ 144.65</b>	<b>-0.32%</b>	

## Large Use

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.2295	\$ 688.50	3,000	\$ 0.1923	\$ 576.90	\$ 111.60	-16.21%	2288.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1780	-\$ 534.00	3,000	-\$ 0.1780	-\$ 534.00	\$ -	0.00%	-2118.53%
<b>Sub-Total</b>			<b>\$ 3,975.18</b>			<b>\$ 3,898.73</b>	<b>-\$ 76.45</b>	<b>-1.92%</b>	<b>3.77%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	13.53%
Other Charges (kW)	3,182	\$ 4.5699	\$ 14,543.25	3,182	\$ 4.5699	\$ 14,543.25	\$ -	0.00%	14.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	68.61%
<b>Total Bill before Taxes</b>			<b>\$ 103,587.84</b>			<b>\$ 103,511.39</b>	<b>-\$ 76.45</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,560.56</b>			<b>\$ 6,210.68</b>	<b>-\$ 349.88</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,148.40</b>			<b>\$ 109,722.07</b>	<b>-\$ 426.33</b>	<b>-0.39%</b>	

## Large Use

<b>Consumption</b>	<b>3,000,000 kWh</b> <b>5000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 0.2295	\$ 1,147.50	5,000	\$ 0.1923	\$ 961.50	\$ 186.00	-16.21%	3814.55%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.1780	-\$ 890.00	5,000	-\$ 0.1780	-\$ 890.00	\$ -	0.00%	-3530.89%
<b>Sub-Total</b>			<b>\$ 4,078.18</b>			<b>\$ 3,927.33</b>	<b>-\$ 150.85</b>	<b>-3.70%</b>	<b>1.39%</b>
Other Charges (kWh)	3182400	\$ 0.0132	\$ 42,007.68	3182400	\$ 0.0132	\$ 42,007.68	\$ -	0.00%	14.82%
Other Charges (kW)	5,304	\$ 4.5699	\$ 24,238.75	5,304	\$ 4.5699	\$ 24,238.75	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,181,650	\$ 0.0670	\$ 213,170.55	3,181,650	\$ 0.0670	\$ 213,170.55	\$ -	0.00%	75.22%
<b>Total Bill before Taxes</b>			<b>\$ 283,538.66</b>			<b>\$ 283,387.81</b>	<b>-\$ 150.85</b>	<b>-0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 17,957.45</b>			<b>\$ 17,003.27</b>	<b>-\$ 954.18</b>	<b>-5.31%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 301,496.11</b>			<b>\$ 300,391.08</b>	<b>-\$ 1,105.03</b>	<b>-0.37%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0056	\$ 0.34	60	\$ 0.0057	\$ 0.34	\$ 0.01	1.79%	1.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0062	\$ 0.37	60	\$ 0.0062	\$ 0.37	\$ -	0.00%	1.48%
<b>Sub-Total</b>			<b>\$ 10.18</b>			<b>\$ 10.27</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.80%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0094	\$ 0.60	64	\$ 0.0094	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	79.35%
<b>Total Bill before Taxes</b>			<b>\$ 1,280.17</b>			<b>\$ 1,280.26</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.08</b>			<b>\$ 76.82</b>	<b>-\$ 4.26</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,361.25</b>			<b>\$ 1,357.08</b>	<b>-\$ 4.17</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0056	\$ 0.56	100	\$ 0.0057	\$ 0.57	\$ 0.01	1.79%	2.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0062	\$ 0.62	100	\$ 0.0062	\$ 0.62	\$ -	0.00%	2.46%
<b>Sub-Total</b>			<b>\$ 10.65</b>			<b>\$ 10.75</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.32%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	16.43%
Other Charges (kW)	106	\$ 0.0094	\$ 1.00	106	\$ 0.0094	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.94</b>			<b>\$ 3,408.04</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.84</b>			<b>\$ 204.48</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.78</b>			<b>\$ 3,612.53</b>	<b>-\$ 11.25</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0056	\$ 2.80	500	\$ 0.0057	\$ 2.85	\$ 0.05	1.79%	11.31%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 15.37</b>			<b>\$ 15.51</b>	<b>\$ 0.14</b>	<b>0.91%</b>	<b>0.18%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	16.43%
Other Charges (kW)	530	\$ 0.0094	\$ 4.99	530	\$ 0.0094	\$ 4.99	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,521.22</b>			<b>\$ 8,521.36</b>	<b>\$ 0.14</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 539.68</b>			<b>\$ 511.28</b>	<b>\$ 28.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,060.90</b>			<b>\$ 9,032.64</b>	<b>-\$ 28.26</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0057	\$ 5.70	\$ 0.10	1.79%	22.61%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 21.27</b>			<b>\$ 21.46</b>	<b>\$ 0.19</b>	<b>0.89%</b>	<b>0.06%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	16.45%
Other Charges (kW)	1,061	\$ 0.0094	\$ 9.97	1,061	\$ 0.0094	\$ 9.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,054.96</b>			<b>\$ 34,055.15</b>	<b>\$ 0.19</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,156.81</b>			<b>\$ 2,043.31</b>	<b>-\$ 113.51</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,211.77</b>			<b>\$ 36,098.45</b>	<b>-\$ 113.32</b>	<b>-0.31%</b>	



**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0056	\$ 16.80	3,000	\$ 0.0057	\$ 17.10	\$ 0.30	1.79%	67.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 44.87</b>			<b>\$ 45.26</b>	<b>\$ 0.39</b>	<b>0.87%</b>	<b>0.05%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	16.45%
Other Charges (kW)	3,182	\$ 0.0094	\$ 29.91	3,182	\$ 0.0094	\$ 29.91	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 85,144.19</b>			<b>\$ 85,144.58</b>	<b>\$ 0.39</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,392.47</b>			<b>\$ 5,108.68</b>	<b>-\$ 283.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,536.66</b>			<b>\$ 90,253.26</b>	<b>-\$ 283.40</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0056	\$ 22.40	4,000	\$ 0.0057	\$ 22.80	\$ 0.40	1.79%	90.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 56.67</b>			<b>\$ 57.16</b>	<b>\$ 0.49</b>	<b>0.86%</b>	<b>0.04%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	16.45%
Other Charges (kW)	4,243	\$ 0.0094	\$ 39.89	4,243	\$ 0.0094	\$ 39.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 127,704.05</b>			<b>\$ 127,704.54</b>	<b>\$ 0.49</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,087.92</b>			<b>\$ 7,662.27</b>	<b>-\$ 425.65</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,791.97</b>			<b>\$ 135,366.81</b>	<b>-\$ 425.16</b>	<b>-0.31%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1133	\$ 556.65	500	\$ 1.1235	\$ 561.75	\$ 5.10	0.92%	2228.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 559.94</b>			<b>\$ 565.04</b>	<b>\$ 5.10</b>	<b>0.91%</b>	<b>5.33%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	13.20%
Other Charges (kW)	530	\$ 2.9128	\$ 1,544.95	530	\$ 2.9128	\$ 1,544.95	\$ -	0.00%	14.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	66.51%
<b>Total Bill before Taxes</b>			<b>\$ 10,605.76</b>			<b>\$ 10,610.86</b>	<b>\$ 5.10</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 671.70</b>			<b>\$ 636.65</b>	<b>-\$ 35.05</b>	<b>-5.22%</b>	

Total Bill after Taxes	\$ 11,277.45		\$ 11,247.51	-\$ 29.95	-0.27%	
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**Sentinel Lighting**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1133	\$ 1,113.30	1,000	\$ 1.1235	\$ 1,123.50	\$ 10.20	0.92%	4457.25%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 1,119.69</b>			<b>\$ 1,129.89</b>	<b>\$ 10.20</b>	<b>0.91%</b>	<b>2.95%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	14.65%
Other Charges (kW)	1,061	\$ 2.9128	\$ 3,089.90	1,061	\$ 2.9128	\$ 3,089.90	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	74.21%
<b>Total Bill before Taxes</b>			<b>\$ 38,233.30</b>			<b>\$ 38,243.50</b>	<b>\$ 10.20</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,421.44</b>			<b>\$ 2,294.61</b>	<b>-\$ 126.83</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,654.74</b>			<b>\$ 40,538.11</b>	<b>-\$ 116.63</b>	<b>-0.29%</b>	

**Sentinel Lighting**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1133	\$ 3,339.90	3,000	\$ 1.1235	\$ 3,370.50	\$ 30.60	0.92%	13371.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 3,358.69</b>			<b>\$ 3,389.29</b>	<b>\$ 30.60</b>	<b>0.91%</b>	<b>3.47%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	14.33%
Other Charges (kW)	3,182	\$ 2.9128	\$ 9,269.69	3,182	\$ 2.9128	\$ 9,269.69	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 97,697.79</b>			<b>\$ 97,728.39</b>	<b>\$ 30.60</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,187.53</b>			<b>\$ 5,863.70</b>	<b>-\$ 323.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 103,885.32</b>			<b>\$ 103,592.10</b>	<b>-\$ 293.22</b>	<b>-0.28%</b>	

**Sentinel Lighting**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1133	\$ 4,453.20	4,000	\$ 1.1235	\$ 4,494.00	\$ 40.80	0.92%	17829.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 4,478.19</b>			<b>\$ 4,518.99</b>	<b>\$ 40.80</b>	<b>0.91%</b>	<b>3.13%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	14.54%
Other Charges (kW)	4,243	\$ 2.9128	\$ 12,359.59	4,243	\$ 2.9128	\$ 12,359.59	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	73.75%
<b>Total Bill before Taxes</b>			<b>\$ 144,445.27</b>			<b>\$ 144,486.07</b>	<b>\$ 40.80</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,148.20</b>			<b>\$ 8,669.16</b>	<b>-\$ 479.04</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 153,593.47</b>			<b>\$ 153,155.24</b>	<b>-\$ 438.24</b>	<b>-0.29%</b>	





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Residential</b>				
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
<b>Non-Residential</b>				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0149	\$ 1.49	-\$ 0.0300	-1.97%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.45</b>			<b>\$ 16.55</b>	<b>\$ 0.10</b>	<b>0.61%</b>	<b>65.66%</b>
Other Charges (kWh)	106	\$ 0.0236	\$ 2.50	106	\$ 0.0236	\$ 2.50	\$ -	0.00%	9.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	24.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.11</b>			<b>\$ 25.21</b>	<b>\$ 0.10</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.59</b>			<b>\$ 1.51</b>	<b>-\$ 0.08</b>	<b>-4.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 26.70</b>			<b>\$ 26.72</b>	<b>\$ 0.02</b>	<b>0.08%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0149	\$ 3.73	-\$ 0.0750	-1.97%	14.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.06</b>			<b>\$ 19.12</b>	<b>\$ 0.06</b>	<b>0.29%</b>	<b>46.90%</b>
Other Charges (kWh)	265	\$ 0.0236	\$ 6.26	265	\$ 0.0236	\$ 6.26	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.38	265	\$ 0.0580	\$ 15.38	\$ -	0.00%	37.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.70</b>			<b>\$ 40.76</b>	<b>\$ 0.06</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.58</b>			<b>\$ 2.45</b>	<b>-\$ 0.13</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43.28</b>			<b>\$ 43.20</b>	<b>-\$ 0.08</b>	<b>-0.18%</b>	

**Residential**

**Consumption**      500 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0149	\$ 7.45	-\$ 0.1500	-1.97%	29.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.41</b>			<b>\$ 23.39</b>	<b>-\$ 0.02</b>	<b>-0.09%</b>	<b>35.08%</b>
Other Charges (kWh)	530	\$ 0.0236	\$ 12.52	530	\$ 0.0236	\$ 12.52	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.76	530	\$ 0.0580	\$ 30.76	\$ -	0.00%	46.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.69</b>			<b>\$ 66.67</b>	<b>-\$ 0.02</b>	<b>-0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.22</b>			<b>\$ 4.00</b>	<b>-\$ 0.22</b>	<b>-5.29%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.91</b>			<b>\$ 70.67</b>	<b>-\$ 0.24</b>	<b>-0.34%</b>	

**Residential**

**Consumption**      750 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0149	\$ 11.18	-\$ 0.2250	-1.97%	44.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	6.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.76</b>			<b>\$ 27.67</b>	<b>-\$ 0.09</b>	<b>-0.34%</b>	<b>29.88%</b>
Other Charges (kWh)	796	\$ 0.0236	\$ 18.78	796	\$ 0.0236	\$ 18.78	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	796	\$ 0.0580	\$ 46.14	\$ 11.34	32.60%	49.84%
Cost of Power Commodity (kW)	196	\$ 0.0670	\$ 13.11	0	\$ 0.0670	\$ -	-\$ 13.11	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 94.44</b>			<b>\$ 92.59</b>	<b>-\$ 1.86</b>	<b>-1.96%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.98</b>			<b>\$ 5.56</b>	<b>-\$ 0.43</b>	<b>-7.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 100.42</b>			<b>\$ 98.14</b>	<b>-\$ 2.28</b>	<b>-2.27%</b>	

**Residential**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0149	\$ 14.90	-\$ 0.3000	-1.97%	59.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	8.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.11</b>			<b>\$ 31.94</b>	<b>-\$ 0.17</b>	<b>-0.53%</b>	<b>26.83%</b>
Other Charges (kWh)	1061	\$ 0.0236	\$ 25.03	1061	\$ 0.0236	\$ 25.03	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.72%
Cost of Power Commodity (kW)	461	\$ 0.0670	\$ 30.87	61	\$ 0.0670	\$ 4.07	-\$ 26.80	-86.81%	3.42%
<b>Total Bill before Taxes</b>			<b>\$ 122.82</b>			<b>\$ 119.05</b>	<b>-\$ 3.77</b>	<b>-3.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.78</b>			<b>\$ 7.14</b>	<b>-\$ 0.64</b>	<b>-8.17%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 130.60</b>	<b>\$ 126.19</b>	<b>-\$ 4.41</b>	<b>-3.37%</b>
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**Residential**

<b>Consumption</b>	<b>1,500 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0149	\$ 22.35	-\$ 0.4500	-1.97%	88.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	13.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.81</b>			<b>\$ 40.49</b>	<b>-\$ 0.32</b>	<b>-0.78%</b>	<b>23.05%</b>
Other Charges (kWh)	1591	\$ 0.0236	\$ 37.55	1591	\$ 0.0236	\$ 37.55	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.02%
Cost of Power Commodity (kW)	991	\$ 0.0670	\$ 66.41	591	\$ 0.0670	\$ 39.61	-\$ 26.80	-40.36%	22.55%
<b>Total Bill before Taxes</b>			<b>\$ 179.57</b>			<b>\$ 175.65</b>	<b>-\$ 3.92</b>	<b>-2.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.37</b>			<b>\$ 10.54</b>	<b>-\$ 0.83</b>	<b>-7.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 190.95</b>			<b>\$ 186.19</b>	<b>-\$ 4.75</b>	<b>-2.49%</b>	

**Residential**

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0149	\$ 29.80	-\$ 0.6000	-1.97%	118.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	17.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.51</b>			<b>\$ 49.04</b>	<b>-\$ 0.47</b>	<b>-0.95%</b>	<b>21.11%</b>
Other Charges (kWh)	2122	\$ 0.0236	\$ 50.07	2122	\$ 0.0236	\$ 50.07	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.97%
Cost of Power Commodity (kW)	1,522	\$ 0.0670	\$ 101.95	1,122	\$ 0.0670	\$ 75.15	-\$ 26.80	-26.29%	32.36%
<b>Total Bill before Taxes</b>			<b>\$ 236.33</b>			<b>\$ 232.26</b>	<b>-\$ 4.07</b>	<b>-1.72%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.97</b>			<b>\$ 13.94</b>	<b>-\$ 1.03</b>	<b>-6.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 251.29</b>			<b>\$ 246.19</b>	<b>-\$ 5.10</b>	<b>-2.03%</b>	



**General Service Less Than 50 kW**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0052	\$ 5.20	-\$ 0.4000	-7.14%	20.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.42</b>			<b>\$ 26.19</b>	<b>-\$ 0.23</b>	<b>-0.87%</b>	<b>22.88%</b>
Other Charges (kWh)	1061	\$ 0.0226	\$ 23.97	1061	\$ 0.0226	\$ 23.97	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.00%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.82	311	\$ 0.0670	\$ 20.82	\$ -	0.00%	18.19%
<b>Total Bill before Taxes</b>			<b>\$ 114.72</b>			<b>\$ 114.49</b>	<b>-\$ 0.23</b>	<b>-0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.87</b>	<b>-\$ 0.40</b>	<b>-5.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.98</b>			<b>\$ 121.36</b>	<b>-\$ 0.63</b>	<b>-0.51%</b>	

**General Service Less Than 50 kW**

**Consumption**      2,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	2,000	\$ 0.0056	\$ 11.20	2,000	\$ 0.0052	\$ 10.40	-\$ 0.8000	-7.14%	41.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	11.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.52</b>			<b>\$ 32.89</b>	<b>-\$ 0.63</b>	<b>-1.88%</b>	<b>15.21%</b>
Other Charges (kWh)	2122	\$ 0.0226	\$ 47.95	2122	\$ 0.0226	\$ 47.95	\$ -	0.00%	22.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.12%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.90	1,372	\$ 0.0670	\$ 91.90	\$ -	0.00%	42.50%
<b>Total Bill before Taxes</b>			<b>\$ 216.87</b>			<b>\$ 216.24</b>	<b>-\$ 0.63</b>	<b>-0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.73</b>			<b>\$ 12.97</b>	<b>-\$ 0.76</b>	<b>-5.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 230.60</b>			<b>\$ 229.21</b>	<b>-\$ 1.39</b>	<b>-0.60%</b>	

**General Service Less Than 50 kW**

**Consumption**      5,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	5,000	\$ 0.0056	\$ 28.00	5,000	\$ 0.0052	\$ 26.00	-\$ 2.0000	-7.14%	103.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	29.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 54.82</b>			<b>\$ 52.99</b>	<b>-\$ 1.83</b>	<b>-3.34%</b>	<b>10.16%</b>
Other Charges (kWh)	5304	\$ 0.0226	\$ 119.87	5304	\$ 0.0226	\$ 119.87	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.34%
Cost of Power Commodity (kW)	4,554	\$ 0.0670	\$ 305.12	4,554	\$ 0.0670	\$ 305.12	\$ -	0.00%	58.51%
<b>Total Bill before Taxes</b>			<b>\$ 523.31</b>			<b>\$ 521.48</b>	<b>-\$ 1.83</b>	<b>-0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.14</b>			<b>\$ 31.29</b>	<b>-\$ 1.85</b>	<b>-5.59%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 556.45</b>		<b>\$ 552.77</b>	<b>-\$ 3.68</b>	<b>-0.66%</b>	
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**General Service Less Than 50 kW**

<b>Consumption</b>	<b>10,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	10,000	\$ 0.0056	\$ 56.00	10,000	\$ 0.0052	\$ 52.00	-\$ 4.0000	-7.14%	206.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	59.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 86.49</b>	<b>-\$ 3.83</b>	<b>-4.24%</b>	<b>8.40%</b>
Other Charges (kWh)	10608	\$ 0.0226	\$ 239.74	10608	\$ 0.0226	\$ 239.74	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.22%
Cost of Power Commodity (kW)	9,858	\$ 0.0670	\$ 660.49	9,858	\$ 0.0670	\$ 660.49	\$ -	0.00%	64.11%
<b>Total Bill before Taxes</b>			<b>\$ 1,034.05</b>			<b>\$ 1,030.22</b>	<b>-\$ 3.83</b>	<b>-0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.49</b>			<b>\$ 61.81</b>	<b>-\$ 3.68</b>	<b>-5.61%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,099.54</b>			<b>\$ 1,092.03</b>	<b>-\$ 7.51</b>	<b>-0.68%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	<b>15,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	15,000	\$ 0.0056	\$ 84.00	15,000	\$ 0.0052	\$ 78.00	-\$ 6.0000	-7.14%	309.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	89.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 125.82</b>			<b>\$ 119.99</b>	<b>-\$ 5.83</b>	<b>-4.63%</b>	<b>7.80%</b>
Other Charges (kWh)	15912	\$ 0.0226	\$ 359.61	15912	\$ 0.0226	\$ 359.61	\$ -	0.00%	23.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.83%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	66.01%
<b>Total Bill before Taxes</b>			<b>\$ 1,544.79</b>			<b>\$ 1,538.96</b>	<b>-\$ 5.83</b>	<b>-0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 97.84</b>			<b>\$ 92.34</b>	<b>-\$ 5.50</b>	<b>-5.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,642.62</b>			<b>\$ 1,631.29</b>	<b>-\$ 11.33</b>	<b>-0.69%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6482	\$ 98.89	60	\$ 1.6189	\$ 97.13	\$ -1.76	-1.78%	385.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3362	\$ 20.17	60	\$ 0.3362	\$ 20.17	\$ -	0.00%	80.03%
<b>Sub-Total</b>			<b>\$ 164.68</b>			<b>\$ 163.35</b>	<b>-\$ 1.34</b>	<b>-0.81%</b>	<b>8.42%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	10.82%
Other Charges (kW)	64	\$ 7.9849	\$ 508.22	64	\$ 7.9849	\$ 508.22	\$ -	0.00%	26.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.30</b>			<b>\$ 1,940.96</b>	<b>-\$ 1.34</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.01</b>			<b>\$ 116.46</b>	<b>-\$ 6.55</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.31</b>			<b>\$ 2,057.42</b>	<b>-\$ 7.89</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6482	\$ 164.82	100	\$ 1.6189	\$ 161.89	\$ -2.93	-1.78%	642.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3362	\$ 33.62	100	\$ 0.3362	\$ 33.62	\$ -	0.00%	133.38%
<b>Sub-Total</b>			<b>\$ 244.06</b>			<b>\$ 241.55</b>	<b>-\$ 2.51</b>	<b>-1.03%</b>	<b>5.39%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 7.9849	\$ 847.04	106	\$ 7.9849	\$ 847.04	\$ -	0.00%	18.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	62.27%
<b>Total Bill before Taxes</b>			<b>\$ 4,487.39</b>			<b>\$ 4,484.88</b>	<b>-\$ 2.51</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 284.20</b>			<b>\$ 269.09</b>	<b>-\$ 15.11</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,771.60</b>			<b>\$ 4,753.98</b>	<b>-\$ 17.62</b>	<b>-0.37%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6482	\$ 824.10	500	\$ 1.6189	\$ 809.45	\$ -14.65	-1.78%	3211.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3362	\$ 168.10	500	\$ 0.3362	\$ 168.10	\$ -	0.00%	666.90%
<b>Sub-Total</b>			<b>\$ 1,037.82</b>			<b>\$ 1,023.59</b>	<b>-\$ 14.23</b>	<b>-1.37%</b>	<b>7.44%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	10.18%
Other Charges (kW)	530	\$ 7.9849	\$ 4,235.19	530	\$ 7.9849	\$ 4,235.19	\$ -	0.00%	30.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	51.29%
<b>Total Bill before Taxes</b>			<b>\$ 13,773.88</b>			<b>\$ 13,759.65</b>	<b>-\$ 14.23</b>	<b>-0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 872.35</b>			<b>\$ 825.58</b>	<b>-\$ 46.77</b>	<b>-5.36%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 14,646.22</b>	<b>\$ 14,585.23</b>	<b>-\$ 61.00</b>	<b>-0.42%</b>
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**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6482	\$ 1,648.20	1,000	\$ 1.6189	\$ 1,618.90	-\$ 29.30	-1.78%	6422.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3362	\$ 336.20	1,000	\$ 0.3362	\$ 336.20	\$ -	0.00%	1333.80%
<b>Sub-Total</b>			<b>\$ 2,030.02</b>			<b>\$ 2,001.14</b>	<b>-\$ 28.88</b>	<b>-1.42%</b>	<b>4.50%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	12.59%
Other Charges (kW)	1,061	\$ 7.9849	\$ 8,470.38	1,061	\$ 7.9849	\$ 8,470.38	\$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	63.78%
<b>Total Bill before Taxes</b>			<b>\$ 44,524.12</b>			<b>\$ 44,495.24</b>	<b>-\$ 28.88</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,819.86</b>			<b>\$ 2,669.71</b>	<b>-\$ 150.15</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 47,343.98</b>			<b>\$ 47,164.95</b>	<b>-\$ 179.03</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6482	\$ 4,944.60	3,000	\$ 1.6189	\$ 4,856.70	-\$ 87.90	-1.78%	19267.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3362	\$ 1,008.60	3,000	\$ 0.3362	\$ 1,008.60	\$ -	0.00%	4001.41%
<b>Sub-Total</b>			<b>\$ 5,998.82</b>			<b>\$ 5,911.34</b>	<b>-\$ 87.48</b>	<b>-1.46%</b>	<b>5.08%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	12.03%
Other Charges (kW)	3,182	\$ 7.9849	\$ 25,411.15	3,182	\$ 7.9849	\$ 25,411.15	\$ -	0.00%	21.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	61.02%
<b>Total Bill before Taxes</b>			<b>\$ 116,479.38</b>			<b>\$ 116,391.90</b>	<b>-\$ 87.48</b>	<b>-0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,377.03</b>			<b>\$ 6,983.51</b>	<b>-\$ 393.51</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123,856.40</b>			<b>\$ 123,375.41</b>	<b>-\$ 480.99</b>	<b>-0.39%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6482	\$ 6,592.80	4,000	\$ 1.6189	\$ 6,475.60	\$ -117.20	-1.78%	25690.58%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3362	\$ 1,344.80	4,000	\$ 0.3362	\$ 1,344.80	\$ -	0.00%	5335.21%
<b>Sub-Total</b>			<b>\$ 7,983.22</b>			<b>\$ 7,866.44</b>	<b>-\$ 116.78</b>	<b>-1.46%</b>	<b>4.64%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	12.40%
Other Charges (kW)	4,243	\$ 7.9849	\$ 33,881.53	4,243	\$ 7.9849	\$ 33,881.53	\$ -	0.00%	20.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	62.92%
<b>Total Bill before Taxes</b>			<b>\$ 169,472.24</b>			<b>\$ 169,355.46</b>	<b>-\$ 116.78</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,733.24</b>			<b>\$ 10,161.33</b>	<b>-\$ 571.91</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 180,205.48</b>			<b>\$ 179,516.79</b>	<b>-\$ 688.69</b>	<b>-0.38%</b>	

**Large Use**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.2295	\$ 13.77	60	\$ 0.1923	\$ 11.54	\$ 2.23	-16.21%	45.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1780	\$ 10.68	60	\$ 0.1780	\$ 10.68	\$ -	0.00%	-42.37%
<b>Sub-Total</b>			<b>\$ 3,823.77</b>			<b>\$ 3,856.69</b>	<b>\$ 32.92</b>	<b>0.86%</b>	<b>71.20%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	3.88%
Other Charges (kW)	64	\$ 4.5699	\$ 290.86	64	\$ 4.5699	\$ 290.86	\$ -	0.00%	5.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	18.75%
<b>Total Bill before Taxes</b>			<b>\$ 5,384.03</b>			<b>\$ 5,416.95</b>	<b>\$ 32.92</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 340.99</b>			<b>\$ 325.02</b>	<b>-\$ 15.97</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,725.02</b>			<b>\$ 5,741.96</b>	<b>\$ 16.95</b>	<b>0.30%</b>	

**Large Use**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.2295	\$ 22.95	100	\$ 0.1923	\$ 19.23	\$ 3.72	-16.21%	76.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1780	\$ 17.80	100	\$ 0.1780	\$ 17.80	\$ -	0.00%	-70.62%
<b>Sub-Total</b>			<b>\$ 3,825.83</b>			<b>\$ 3,857.26</b>	<b>\$ 31.43</b>	<b>0.82%</b>	<b>49.85%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	7.24%
Other Charges (kW)	106	\$ 4.5699	\$ 484.77	106	\$ 4.5699	\$ 484.77	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.56%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	36.09%
<b>Total Bill before Taxes</b>			<b>\$ 7,706.90</b>			<b>\$ 7,738.33</b>	<b>\$ 31.43</b>	<b>0.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 488.10</b>			<b>\$ 464.30</b>	<b>-\$ 23.80</b>	<b>-4.88%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 8,195.01</b>		<b>\$ 8,202.63</b>	<b>\$ 7.63</b>	<b>0.09%</b>	
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### Large Use

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.2295	\$ 114.75	500	\$ 0.1923	\$ 96.15	\$ 18.60	-16.21%	381.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1780	-\$ 89.00	500	-\$ 0.1780	-\$ 89.00	\$ -	0.00%	-353.09%
<b>Sub-Total</b>			<b>\$ 3,846.43</b>			<b>\$ 3,862.98</b>	<b>\$ 16.55</b>	<b>0.43%</b>	<b>26.12%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	9.47%
Other Charges (kW)	530	\$ 4.5699	\$ 2,423.87	530	\$ 4.5699	\$ 2,423.87	\$ -	0.00%	16.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	47.72%
<b>Total Bill before Taxes</b>			<b>\$ 14,771.17</b>			<b>\$ 14,787.72</b>	<b>\$ 16.55</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 935.51</b>			<b>\$ 887.26</b>	<b>-\$ 48.24</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,706.68</b>			<b>\$ 15,674.98</b>	<b>-\$ 31.69</b>	<b>-0.20%</b>	

### Large Use

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.2295	\$ 229.50	1,000	\$ 0.1923	\$ 192.30	\$ 37.20	-16.21%	762.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1780	-\$ 178.00	1,000	-\$ 0.1780	-\$ 178.00	\$ -	0.00%	-706.18%
<b>Sub-Total</b>			<b>\$ 3,872.18</b>			<b>\$ 3,870.13</b>	<b>-\$ 2.05</b>	<b>-0.05%</b>	<b>9.05%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	13.10%
Other Charges (kW)	1,061	\$ 4.5699	\$ 4,847.75	1,061	\$ 4.5699	\$ 4,847.75	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	66.40%
<b>Total Bill before Taxes</b>			<b>\$ 42,743.64</b>			<b>\$ 42,741.59</b>	<b>-\$ 2.05</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,707.10</b>			<b>\$ 2,564.50</b>	<b>-\$ 142.60</b>	<b>-5.27%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,450.74</b>			<b>\$ 45,306.09</b>	<b>-\$ 144.65</b>	<b>-0.32%</b>	

**Large Use**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.2295	\$ 688.50	3,000	\$ 0.1923	\$ 576.90	\$ -111.60	-16.21%	2288.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1780	\$ 534.00	3,000	\$ 0.1780	\$ 534.00	\$ -	0.00%	-2118.53%
<b>Sub-Total</b>			<b>\$ 3,975.18</b>			<b>\$ 3,898.73</b>	<b>-\$ 76.45</b>	<b>-1.92%</b>	<b>3.77%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	13.53%
Other Charges (kW)	3,182	\$ 4.5699	\$ 14,543.25	3,182	\$ 4.5699	\$ 14,543.25	\$ -	0.00%	14.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	68.61%
<b>Total Bill before Taxes</b>			<b>\$ 103,587.84</b>			<b>\$ 103,511.39</b>	<b>-\$ 76.45</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,560.56</b>			<b>\$ 6,210.68</b>	<b>-\$ 349.88</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,148.40</b>			<b>\$ 109,722.07</b>	<b>-\$ 426.33</b>	<b>-0.39%</b>	

**Large Use**

**Consumption**      3,000,000 kWh  
5000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 0.2295	\$ 1,147.50	5,000	\$ 0.1923	\$ 961.50	\$ -186.00	-16.21%	3814.55%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	\$ 0.1780	\$ 890.00	5,000	\$ 0.1780	\$ 890.00	\$ -	0.00%	-3530.89%
<b>Sub-Total</b>			<b>\$ 4,078.18</b>			<b>\$ 3,927.33</b>	<b>-\$ 150.85</b>	<b>-3.70%</b>	<b>1.39%</b>
Other Charges (kWh)	3182400	\$ 0.0132	\$ 42,007.68	3182400	\$ 0.0132	\$ 42,007.68	\$ -	0.00%	14.82%
Other Charges (kW)	5,304	\$ 4.5699	\$ 24,238.75	5,304	\$ 4.5699	\$ 24,238.75	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,181,650	\$ 0.0670	\$ 213,170.55	3,181,650	\$ 0.0670	\$ 213,170.55	\$ -	0.00%	75.22%
<b>Total Bill before Taxes</b>			<b>\$ 283,538.66</b>			<b>\$ 283,387.81</b>	<b>-\$ 150.85</b>	<b>-0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 17,957.45</b>			<b>\$ 17,003.27</b>	<b>-\$ 954.18</b>	<b>-5.31%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 301,496.11</b>			<b>\$ 300,391.08</b>	<b>-\$ 1,105.03</b>	<b>-0.37%</b>	

**Unmetered Scattered Load**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0056	\$ 0.34	60	\$ 0.0057	\$ 0.34	\$ 0.01	1.79%	1.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0062	\$ 0.37	60	\$ 0.0062	\$ 0.37	\$ -	0.00%	1.48%
<b>Sub-Total</b>			<b>\$ 10.18</b>			<b>\$ 10.27</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.80%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0094	\$ 0.60	64	\$ 0.0094	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	79.35%
<b>Total Bill before Taxes</b>			<b>\$ 1,280.17</b>			<b>\$ 1,280.26</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.08</b>			<b>\$ 76.82</b>	<b>-\$ 4.26</b>	<b>-5.26%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 1,361.25</b>	<b>\$ 1,357.08</b>	<b>-\$ 4.17</b>	<b>-0.31%</b>
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### Unmetered Scattered Load

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0056	\$ 0.56	100	\$ 0.0057	\$ 0.57	\$ 0.01	1.79%	2.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0062	\$ 0.62	100	\$ 0.0062	\$ 0.62	\$ -	0.00%	2.46%
<b>Sub-Total</b>			<b>\$ 10.65</b>			<b>\$ 10.75</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.32%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	16.43%
Other Charges (kW)	106	\$ 0.0094	\$ 1.00	106	\$ 0.0094	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.94</b>			<b>\$ 3,408.04</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.84</b>			<b>\$ 204.48</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.78</b>			<b>\$ 3,612.53</b>	<b>-\$ 11.25</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0056	\$ 2.80	500	\$ 0.0057	\$ 2.85	\$ 0.05	1.79%	11.31%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 15.37</b>			<b>\$ 15.51</b>	<b>\$ 0.14</b>	<b>0.91%</b>	<b>0.18%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	16.43%
Other Charges (kW)	530	\$ 0.0094	\$ 4.99	530	\$ 0.0094	\$ 4.99	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,521.22</b>			<b>\$ 8,521.36</b>	<b>\$ 0.14</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 539.68</b>			<b>\$ 511.28</b>	<b>-\$ 28.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,060.90</b>			<b>\$ 9,032.64</b>	<b>-\$ 28.26</b>	<b>-0.31%</b>	



**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0057	\$ 5.70	\$ 0.10	1.79%	22.61%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 21.27</b>			<b>\$ 21.46</b>	<b>\$ 0.19</b>	<b>0.89%</b>	<b>0.06%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	16.45%
Other Charges (kW)	1,061	\$ 0.0094	\$ 9.97	1,061	\$ 0.0094	\$ 9.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,054.96</b>			<b>\$ 34,055.15</b>	<b>\$ 0.19</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,156.81</b>			<b>\$ 2,043.31</b>	<b>-\$ 113.51</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,211.77</b>			<b>\$ 36,098.45</b>	<b>-\$ 113.32</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0056	\$ 16.80	3,000	\$ 0.0057	\$ 17.10	\$ 0.30	1.79%	67.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 44.87</b>			<b>\$ 45.26</b>	<b>\$ 0.39</b>	<b>0.87%</b>	<b>0.05%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	16.45%
Other Charges (kW)	3,182	\$ 0.0094	\$ 29.91	3,182	\$ 0.0094	\$ 29.91	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 85,144.19</b>			<b>\$ 85,144.58</b>	<b>\$ 0.39</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,392.47</b>			<b>\$ 5,108.68</b>	<b>-\$ 283.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,536.66</b>			<b>\$ 90,253.26</b>	<b>-\$ 283.40</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0056	\$ 22.40	4,000	\$ 0.0057	\$ 22.80	\$ 0.40	1.79%	90.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 56.67</b>			<b>\$ 57.16</b>	<b>\$ 0.49</b>	<b>0.86%</b>	<b>0.04%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	16.45%
Other Charges (kW)	4,243	\$ 0.0094	\$ 39.89	4,243	\$ 0.0094	\$ 39.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 127,704.05</b>			<b>\$ 127,704.54</b>	<b>\$ 0.49</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,087.92</b>			<b>\$ 7,662.27</b>	<b>-\$ 425.65</b>	<b>-5.26%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 135,791.97</b>	<b>\$ 135,366.81</b>	<b>-\$ 425.16</b>	<b>-0.31%</b>
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### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1133	\$ 556.65	500	\$ 1.1235	\$ 561.75	\$ 5.10	0.92%	2228.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 559.94</b>			<b>\$ 565.04</b>	<b>\$ 5.10</b>	<b>0.91%</b>	<b>5.33%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	13.20%
Other Charges (kW)	530	\$ 2.9128	\$ 1,544.95	530	\$ 2.9128	\$ 1,544.95	\$ -	0.00%	14.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	66.51%
<b>Total Bill before Taxes</b>			<b>\$ 10,605.76</b>			<b>\$ 10,610.86</b>	<b>\$ 5.10</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 671.70</b>			<b>\$ 636.65</b>	<b>-\$ 35.05</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,277.45</b>			<b>\$ 11,247.51</b>	<b>-\$ 29.95</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1133	\$ 1,113.30	1,000	\$ 1.1235	\$ 1,123.50	\$ 10.20	0.92%	4457.25%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 1,119.69</b>			<b>\$ 1,129.89</b>	<b>\$ 10.20</b>	<b>0.91%</b>	<b>2.95%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	14.65%
Other Charges (kW)	1,061	\$ 2.9128	\$ 3,089.90	1,061	\$ 2.9128	\$ 3,089.90	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	74.21%
<b>Total Bill before Taxes</b>			<b>\$ 38,233.30</b>			<b>\$ 38,243.50</b>	<b>\$ 10.20</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,421.44</b>			<b>\$ 2,294.61</b>	<b>-\$ 126.83</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,654.74</b>			<b>\$ 40,538.11</b>	<b>-\$ 116.63</b>	<b>-0.29%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1133	\$ 3,339.90	3,000	\$ 1.1235	\$ 3,370.50	\$ 30.60	0.92%	13371.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 3,358.69</b>			<b>\$ 3,389.29</b>	<b>\$ 30.60</b>	<b>0.91%</b>	<b>3.47%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	14.33%
Other Charges (kW)	3,182	\$ 2.9128	\$ 9,269.69	3,182	\$ 2.9128	\$ 9,269.69	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 97,697.79</b>			<b>\$ 97,728.39</b>	<b>\$ 30.60</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,187.53</b>			<b>\$ 5,863.70</b>	<b>-\$ 323.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 103,885.32</b>			<b>\$ 103,592.10</b>	<b>-\$ 293.22</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1133	\$ 4,453.20	4,000	\$ 1.1235	\$ 4,494.00	\$ 40.80	0.92%	17829.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 4,478.19</b>			<b>\$ 4,518.99</b>	<b>\$ 40.80</b>	<b>0.91%</b>	<b>3.13%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	14.54%
Other Charges (kW)	4,243	\$ 2.9128	\$ 12,359.59	4,243	\$ 2.9128	\$ 12,359.59	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	73.75%
<b>Total Bill before Taxes</b>			<b>\$ 144,445.27</b>			<b>\$ 144,486.07</b>	<b>\$ 40.80</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,148.20</b>			<b>\$ 8,669.16</b>	<b>-\$ 479.04</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 153,593.47</b>			<b>\$ 153,155.24</b>	<b>-\$ 438.24</b>	<b>-0.29%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Middlesex Power Distribution Corporation

EB-2007-0553, EB-2005-0351

January 26, 2007

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
<b>Residential</b>				
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
<b>Non-Residential</b>				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0608
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	100	\$ 0.0152	\$ 1.52	100	\$ 0.0149	\$ 1.49	-\$ 0.0300	-1.97%	5.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.45</b>			<b>\$ 16.55</b>	<b>\$ 0.10</b>	<b>0.61%</b>	<b>65.66%</b>
Other Charges (kWh)	106	\$ 0.0236	\$ 2.50	106	\$ 0.0236	\$ 2.50	\$ -	0.00%	9.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	24.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.11</b>			<b>\$ 25.21</b>	<b>\$ 0.10</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.59</b>			<b>\$ 1.51</b>	<b>-\$ 0.08</b>	<b>-4.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 26.70</b>			<b>\$ 26.72</b>	<b>\$ 0.02</b>	<b>0.08%</b>	

### Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0608
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	250	\$ 0.0152	\$ 3.80	250	\$ 0.0149	\$ 3.73	-\$ 0.0750	-1.97%	14.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0022	\$ 0.55	250	\$ 0.0022	\$ 0.55	\$ -	0.00%	2.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.06</b>			<b>\$ 19.12</b>	<b>\$ 0.06</b>	<b>0.29%</b>	<b>46.90%</b>
Other Charges (kWh)	265	\$ 0.0236	\$ 6.26	265	\$ 0.0236	\$ 6.26	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.38	265	\$ 0.0580	\$ 15.38	\$ -	0.00%	37.74%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 40.70</b>			<b>\$ 40.76</b>	<b>\$ 0.06</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.58</b>			<b>\$ 2.45</b>	<b>-\$ 0.13</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43.28</b>			<b>\$ 43.20</b>	<b>-\$ 0.08</b>	<b>-0.18%</b>	

**Residential**

**Consumption**      500 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	500	\$ 0.0152	\$ 7.60	500	\$ 0.0149	\$ 7.45	-\$ 0.1500	-1.97%	29.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	4.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.41</b>			<b>\$ 23.39</b>	<b>-\$ 0.02</b>	<b>-0.09%</b>	<b>35.08%</b>
Other Charges (kWh)	530	\$ 0.0236	\$ 12.52	530	\$ 0.0236	\$ 12.52	\$ -	0.00%	18.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.76	530	\$ 0.0580	\$ 30.76	\$ -	0.00%	46.14%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.69</b>			<b>\$ 66.67</b>	<b>-\$ 0.02</b>	<b>-0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.22</b>			<b>\$ 4.00</b>	<b>-\$ 0.22</b>	<b>-5.29%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.91</b>			<b>\$ 70.67</b>	<b>-\$ 0.24</b>	<b>-0.34%</b>	

**Residential**

**Consumption**      750 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	750	\$ 0.0152	\$ 11.40	750	\$ 0.0149	\$ 11.18	-\$ 0.2250	-1.97%	44.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0022	\$ 1.65	750	\$ 0.0022	\$ 1.65	\$ -	0.00%	6.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.76</b>			<b>\$ 27.67</b>	<b>-\$ 0.09</b>	<b>-0.34%</b>	<b>29.88%</b>
Other Charges (kWh)	796	\$ 0.0236	\$ 18.78	796	\$ 0.0236	\$ 18.78	\$ -	0.00%	20.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	796	\$ 0.0580	\$ 46.14	796	\$ 0.0580	\$ 46.14	\$ -	0.00%	49.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 92.68</b>			<b>\$ 92.59</b>	<b>-\$ 0.09</b>	<b>-0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.87</b>			<b>\$ 5.56</b>	<b>-\$ 0.31</b>	<b>-5.36%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 98.55</b>			<b>\$ 98.14</b>	<b>-\$ 0.41</b>	<b>-0.42%</b>	

**Residential**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,000	\$ 0.0152	\$ 15.20	1,000	\$ 0.0149	\$ 14.90	-\$ 0.3000	-1.97%	59.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	8.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.11</b>			<b>\$ 31.94</b>	<b>-\$ 0.17</b>	<b>-0.53%</b>	<b>26.43%</b>
Other Charges (kWh)	1061	\$ 0.0236	\$ 25.03	1061	\$ 0.0236	\$ 25.03	\$ -	0.00%	20.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.40%
Cost of Power Commodity (kW)	261	\$ 0.0670	\$ 17.47	261	\$ 0.0670	\$ 17.47	\$ -	0.00%	14.46%
<b>Total Bill before Taxes</b>			<b>\$ 121.02</b>			<b>\$ 120.85</b>	<b>-\$ 0.17</b>	<b>-0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.66</b>			<b>\$ 7.25</b>	<b>-\$ 0.41</b>	<b>-5.40%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 128.68</b>	<b>\$ 128.10</b>	<b>-\$ 0.58</b>	<b>-0.45%</b>
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**Residential**

<b>Consumption</b>	<b>1,500 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	1,500	\$ 0.0152	\$ 22.80	1,500	\$ 0.0149	\$ 22.35	-\$ 0.4500	-1.97%	88.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0022	\$ 3.30	1,500	\$ 0.0022	\$ 3.30	\$ -	0.00%	13.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.81</b>			<b>\$ 40.49</b>	<b>-\$ 0.32</b>	<b>-0.78%</b>	<b>22.82%</b>
Other Charges (kWh)	1591	\$ 0.0236	\$ 37.55	1591	\$ 0.0236	\$ 37.55	\$ -	0.00%	21.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.15%
Cost of Power Commodity (kW)	791	\$ 0.0670	\$ 53.01	791	\$ 0.0670	\$ 53.01	\$ -	0.00%	29.87%
<b>Total Bill before Taxes</b>			<b>\$ 177.77</b>			<b>\$ 177.45</b>	<b>-\$ 0.32</b>	<b>-0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.26</b>			<b>\$ 10.65</b>	<b>-\$ 0.61</b>	<b>-5.43%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 189.03</b>			<b>\$ 188.10</b>	<b>-\$ 0.93</b>	<b>-0.49%</b>	

**Residential**

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.71			\$ 14.84	\$ 0.13	0.88%	58.87%
Distribution (kWh)	2,000	\$ 0.0152	\$ 30.40	2,000	\$ 0.0149	\$ 29.80	-\$ 0.6000	-1.97%	118.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	17.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.51</b>			<b>\$ 49.04</b>	<b>-\$ 0.47</b>	<b>-0.95%</b>	<b>20.95%</b>
Other Charges (kWh)	2122	\$ 0.0236	\$ 50.07	2122	\$ 0.0236	\$ 50.07	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.82%
Cost of Power Commodity (kW)	1,322	\$ 0.0670	\$ 88.55	1,322	\$ 0.0670	\$ 88.55	\$ -	0.00%	37.83%
<b>Total Bill before Taxes</b>			<b>\$ 234.53</b>			<b>\$ 234.06</b>	<b>-\$ 0.47</b>	<b>-0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.85</b>			<b>\$ 14.04</b>	<b>-\$ 0.81</b>	<b>-5.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.38</b>			<b>\$ 248.10</b>	<b>-\$ 1.28</b>	<b>-0.51%</b>	

**General Service Less Than 50 kW**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0052	\$ 5.20	-\$ 0.4000	-7.14%	20.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	5.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.42</b>			<b>\$ 26.19</b>	<b>-\$ 0.23</b>	<b>-0.87%</b>	<b>22.88%</b>
Other Charges (kWh)	1061	\$ 0.0226	\$ 23.97	1061	\$ 0.0226	\$ 23.97	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.00%
Cost of Power Commodity (kW)	311	\$ 0.0670	\$ 20.82	311	\$ 0.0670	\$ 20.82	\$ -	0.00%	18.19%
<b>Total Bill before Taxes</b>			<b>\$ 114.72</b>			<b>\$ 114.49</b>	<b>-\$ 0.23</b>	<b>-0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.27</b>			<b>\$ 6.87</b>	<b>-\$ 0.40</b>	<b>-5.45%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.98</b>			<b>\$ 121.36</b>	<b>-\$ 0.63</b>	<b>-0.51%</b>	

**General Service Less Than 50 kW**

**Consumption**      2,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	2,000	\$ 0.0056	\$ 11.20	2,000	\$ 0.0052	\$ 10.40	-\$ 0.8000	-7.14%	41.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	11.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 33.52</b>			<b>\$ 32.89</b>	<b>-\$ 0.63</b>	<b>-1.88%</b>	<b>15.21%</b>
Other Charges (kWh)	2122	\$ 0.0226	\$ 47.95	2122	\$ 0.0226	\$ 47.95	\$ -	0.00%	22.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	20.12%
Cost of Power Commodity (kW)	1,372	\$ 0.0670	\$ 91.90	1,372	\$ 0.0670	\$ 91.90	\$ -	0.00%	42.50%
<b>Total Bill before Taxes</b>			<b>\$ 216.87</b>			<b>\$ 216.24</b>	<b>-\$ 0.63</b>	<b>-0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.73</b>			<b>\$ 12.97</b>	<b>-\$ 0.76</b>	<b>-5.54%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 230.60</b>			<b>\$ 229.21</b>	<b>-\$ 1.39</b>	<b>-0.60%</b>	

**General Service Less Than 50 kW**

**Consumption**      5,000 kWh  
0 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	5,000	\$ 0.0056	\$ 28.00	5,000	\$ 0.0052	\$ 26.00	-\$ 2.0000	-7.14%	103.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	29.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 54.82</b>			<b>\$ 52.99</b>	<b>-\$ 1.83</b>	<b>-3.34%</b>	<b>10.16%</b>
Other Charges (kWh)	5304	\$ 0.0226	\$ 119.87	5304	\$ 0.0226	\$ 119.87	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.34%
Cost of Power Commodity (kW)	4,554	\$ 0.0670	\$ 305.12	4,554	\$ 0.0670	\$ 305.12	\$ -	0.00%	58.51%
<b>Total Bill before Taxes</b>			<b>\$ 523.31</b>			<b>\$ 521.48</b>	<b>-\$ 1.83</b>	<b>-0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.14</b>			<b>\$ 31.29</b>	<b>-\$ 1.85</b>	<b>-5.59%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 556.45</b>		<b>\$ 552.77</b>	<b>-\$ 3.68</b>	<b>-0.66%</b>	
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**General Service Less Than 50 kW**

<b>Consumption</b>	<b>10,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	10,000	\$ 0.0056	\$ 56.00	10,000	\$ 0.0052	\$ 52.00	-\$ 4.0000	-7.14%	206.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	59.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 86.49</b>	<b>-\$ 3.83</b>	<b>-4.24%</b>	<b>8.40%</b>
Other Charges (kWh)	10608	\$ 0.0226	\$ 239.74	10608	\$ 0.0226	\$ 239.74	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.22%
Cost of Power Commodity (kW)	9,858	\$ 0.0670	\$ 660.49	9,858	\$ 0.0670	\$ 660.49	\$ -	0.00%	64.11%
<b>Total Bill before Taxes</b>			<b>\$ 1,034.05</b>			<b>\$ 1,030.22</b>	<b>-\$ 3.83</b>	<b>-0.37%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.49</b>			<b>\$ 61.81</b>	<b>-\$ 3.68</b>	<b>-5.61%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,099.54</b>			<b>\$ 1,092.03</b>	<b>-\$ 7.51</b>	<b>-0.68%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	<b>15,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.32			\$ 19.49	\$ 0.17	0.88%	77.32%
Distribution (kWh)	15,000	\$ 0.0056	\$ 84.00	15,000	\$ 0.0052	\$ 78.00	-\$ 6.0000	-7.14%	309.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	89.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 125.82</b>			<b>\$ 119.99</b>	<b>-\$ 5.83</b>	<b>-4.63%</b>	<b>7.80%</b>
Other Charges (kWh)	15912	\$ 0.0226	\$ 359.61	15912	\$ 0.0226	\$ 359.61	\$ -	0.00%	23.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.83%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	66.01%
<b>Total Bill before Taxes</b>			<b>\$ 1,544.79</b>			<b>\$ 1,538.96</b>	<b>-\$ 5.83</b>	<b>-0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 97.84</b>			<b>\$ 92.34</b>	<b>-\$ 5.50</b>	<b>-5.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,642.62</b>			<b>\$ 1,631.29</b>	<b>-\$ 11.33</b>	<b>-0.69%</b>	



**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6482	\$ 98.89	60	\$ 1.6189	\$ 97.13	\$ -1.76	-1.78%	385.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3362	\$ 20.17	60	\$ 0.3362	\$ 20.17	\$ -	0.00%	80.03%
<b>Sub-Total</b>			<b>\$ 164.68</b>			<b>\$ 163.35</b>	<b>-\$ 1.34</b>	<b>-0.81%</b>	<b>8.42%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	10.82%
Other Charges (kW)	64	\$ 7.9849	\$ 508.22	64	\$ 7.9849	\$ 508.22	\$ -	0.00%	26.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	52.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,942.30</b>			<b>\$ 1,940.96</b>	<b>-\$ 1.34</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 123.01</b>			<b>\$ 116.46</b>	<b>-\$ 6.55</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,065.31</b>			<b>\$ 2,057.42</b>	<b>-\$ 7.89</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6482	\$ 164.82	100	\$ 1.6189	\$ 161.89	\$ -2.93	-1.78%	642.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3362	\$ 33.62	100	\$ 0.3362	\$ 33.62	\$ -	0.00%	133.38%
<b>Sub-Total</b>			<b>\$ 244.06</b>			<b>\$ 241.55</b>	<b>-\$ 2.51</b>	<b>-1.03%</b>	<b>5.39%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	12.49%
Other Charges (kW)	106	\$ 7.9849	\$ 847.04	106	\$ 7.9849	\$ 847.04	\$ -	0.00%	18.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	62.27%
<b>Total Bill before Taxes</b>			<b>\$ 4,487.39</b>			<b>\$ 4,484.88</b>	<b>-\$ 2.51</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 284.20</b>			<b>\$ 269.09</b>	<b>-\$ 15.11</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,771.60</b>			<b>\$ 4,753.98</b>	<b>-\$ 17.62</b>	<b>-0.37%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6482	\$ 824.10	500	\$ 1.6189	\$ 809.45	\$ -14.65	-1.78%	3211.32%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3362	\$ 168.10	500	\$ 0.3362	\$ 168.10	\$ -	0.00%	666.90%
<b>Sub-Total</b>			<b>\$ 1,037.82</b>			<b>\$ 1,023.59</b>	<b>-\$ 14.23</b>	<b>-1.37%</b>	<b>7.44%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	10.18%
Other Charges (kW)	530	\$ 7.9849	\$ 4,235.19	530	\$ 7.9849	\$ 4,235.19	\$ -	0.00%	30.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	51.29%
<b>Total Bill before Taxes</b>			<b>\$ 13,773.88</b>			<b>\$ 13,759.65</b>	<b>-\$ 14.23</b>	<b>-0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 872.35</b>			<b>\$ 825.58</b>	<b>-\$ 46.77</b>	<b>-5.36%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 14,646.22</b>	<b>\$ 14,585.23</b>	<b>-\$ 61.00</b>	<b>-0.42%</b>
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**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6482	\$ 1,648.20	1,000	\$ 1.6189	\$ 1,618.90	-\$ 29.30	-1.78%	6422.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3362	\$ 336.20	1,000	\$ 0.3362	\$ 336.20	\$ -	0.00%	1333.80%
<b>Sub-Total</b>			<b>\$ 2,030.02</b>			<b>\$ 2,001.14</b>	<b>-\$ 28.88</b>	<b>-1.42%</b>	<b>4.50%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	12.59%
Other Charges (kW)	1,061	\$ 7.9849	\$ 8,470.38	1,061	\$ 7.9849	\$ 8,470.38	\$ -	0.00%	19.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	63.78%
<b>Total Bill before Taxes</b>			<b>\$ 44,524.12</b>			<b>\$ 44,495.24</b>	<b>-\$ 28.88</b>	<b>-0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,819.86</b>			<b>\$ 2,669.71</b>	<b>-\$ 150.15</b>	<b>-5.32%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 47,343.98</b>			<b>\$ 47,164.95</b>	<b>-\$ 179.03</b>	<b>-0.38%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6482	\$ 4,944.60	3,000	\$ 1.6189	\$ 4,856.70	-\$ 87.90	-1.78%	19267.93%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3362	\$ 1,008.60	3,000	\$ 0.3362	\$ 1,008.60	\$ -	0.00%	4001.41%
<b>Sub-Total</b>			<b>\$ 5,998.82</b>			<b>\$ 5,911.34</b>	<b>-\$ 87.48</b>	<b>-1.46%</b>	<b>5.08%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	12.03%
Other Charges (kW)	3,182	\$ 7.9849	\$ 25,411.15	3,182	\$ 7.9849	\$ 25,411.15	\$ -	0.00%	21.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	61.02%
<b>Total Bill before Taxes</b>			<b>\$ 116,479.38</b>			<b>\$ 116,391.90</b>	<b>-\$ 87.48</b>	<b>-0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,377.03</b>			<b>\$ 6,983.51</b>	<b>-\$ 393.51</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123,856.40</b>			<b>\$ 123,375.41</b>	<b>-\$ 480.99</b>	<b>-0.39%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 45.62			\$ 46.04	\$ 0.42	0.92%	182.65%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6482	\$ 6,592.80	4,000	\$ 1.6189	\$ 6,475.60	\$ -117.20	-1.78%	25690.58%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3362	\$ 1,344.80	4,000	\$ 0.3362	\$ 1,344.80	\$ -	0.00%	5335.21%
<b>Sub-Total</b>			<b>\$ 7,983.22</b>			<b>\$ 7,866.44</b>	<b>-\$ 116.78</b>	<b>-1.46%</b>	<b>4.64%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	12.40%
Other Charges (kW)	4,243	\$ 7.9849	\$ 33,881.53	4,243	\$ 7.9849	\$ 33,881.53	\$ -	0.00%	20.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	62.92%
<b>Total Bill before Taxes</b>			<b>\$ 169,472.24</b>			<b>\$ 169,355.46</b>	<b>-\$ 116.78</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,733.24</b>			<b>\$ 10,161.33</b>	<b>-\$ 571.91</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 180,205.48</b>			<b>\$ 179,516.79</b>	<b>-\$ 688.69</b>	<b>-0.38%</b>	

**Large Use**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.2295	\$ 13.77	60	\$ 0.1923	\$ 11.54	\$ 2.23	-16.21%	45.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1780	\$ 10.68	60	\$ 0.1780	\$ 10.68	\$ -	0.00%	-42.37%
<b>Sub-Total</b>			<b>\$ 3,823.77</b>			<b>\$ 3,856.69</b>	<b>\$ 32.92</b>	<b>0.86%</b>	<b>71.20%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	3.88%
Other Charges (kW)	64	\$ 4.5699	\$ 290.86	64	\$ 4.5699	\$ 290.86	\$ -	0.00%	5.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.80%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	18.75%
<b>Total Bill before Taxes</b>			<b>\$ 5,384.03</b>			<b>\$ 5,416.95</b>	<b>\$ 32.92</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 340.99</b>			<b>\$ 325.02</b>	<b>-\$ 15.97</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,725.02</b>			<b>\$ 5,741.96</b>	<b>\$ 16.95</b>	<b>0.30%</b>	

**Large Use**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.2295	\$ 22.95	100	\$ 0.1923	\$ 19.23	\$ 3.72	-16.21%	76.29%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1780	\$ 17.80	100	\$ 0.1780	\$ 17.80	\$ -	0.00%	-70.62%
<b>Sub-Total</b>			<b>\$ 3,825.83</b>			<b>\$ 3,857.26</b>	<b>\$ 31.43</b>	<b>0.82%</b>	<b>49.85%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	7.24%
Other Charges (kW)	106	\$ 4.5699	\$ 484.77	106	\$ 4.5699	\$ 484.77	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.56%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	36.09%
<b>Total Bill before Taxes</b>			<b>\$ 7,706.90</b>			<b>\$ 7,738.33</b>	<b>\$ 31.43</b>	<b>0.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 488.10</b>			<b>\$ 464.30</b>	<b>-\$ 23.80</b>	<b>-4.88%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 8,195.01</b>		<b>\$ 8,202.63</b>	<b>\$ 7.63</b>	<b>0.09%</b>	
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### Large Use

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.2295	\$ 114.75	500	\$ 0.1923	\$ 96.15	\$ 18.60	-16.21%	381.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1780	-\$ 89.00	500	-\$ 0.1780	-\$ 89.00	\$ -	0.00%	-353.09%
<b>Sub-Total</b>			<b>\$ 3,846.43</b>			<b>\$ 3,862.98</b>	<b>\$ 16.55</b>	<b>0.43%</b>	<b>26.12%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	9.47%
Other Charges (kW)	530	\$ 4.5699	\$ 2,423.87	530	\$ 4.5699	\$ 2,423.87	\$ -	0.00%	16.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	47.72%
<b>Total Bill before Taxes</b>			<b>\$ 14,771.17</b>			<b>\$ 14,787.72</b>	<b>\$ 16.55</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 935.51</b>			<b>\$ 887.26</b>	<b>-\$ 48.24</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,706.68</b>			<b>\$ 15,674.98</b>	<b>-\$ 31.69</b>	<b>-0.20%</b>	

### Large Use

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.2295	\$ 229.50	1,000	\$ 0.1923	\$ 192.30	\$ 37.20	-16.21%	762.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1780	-\$ 178.00	1,000	-\$ 0.1780	-\$ 178.00	\$ -	0.00%	-706.18%
<b>Sub-Total</b>			<b>\$ 3,872.18</b>			<b>\$ 3,870.13</b>	<b>-\$ 2.05</b>	<b>-0.05%</b>	<b>9.05%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	13.10%
Other Charges (kW)	1,061	\$ 4.5699	\$ 4,847.75	1,061	\$ 4.5699	\$ 4,847.75	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	66.40%
<b>Total Bill before Taxes</b>			<b>\$ 42,743.64</b>			<b>\$ 42,741.59</b>	<b>-\$ 2.05</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,707.10</b>			<b>\$ 2,564.50</b>	<b>-\$ 142.60</b>	<b>-5.27%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 45,450.74</b>			<b>\$ 45,306.09</b>	<b>-\$ 144.65</b>	<b>-0.32%</b>	

**Large Use**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.2295	\$ 688.50	3,000	\$ 0.1923	\$ 576.90	-\$ 111.60	-16.21%	2288.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1780	-\$ 534.00	3,000	-\$ 0.1780	-\$ 534.00	\$ -	0.00%	-2118.53%
<b>Sub-Total</b>			<b>\$ 3,975.18</b>			<b>\$ 3,898.73</b>	<b>-\$ 76.45</b>	<b>-1.92%</b>	<b>3.77%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	13.53%
Other Charges (kW)	3,182	\$ 4.5699	\$ 14,543.25	3,182	\$ 4.5699	\$ 14,543.25	\$ -	0.00%	14.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	68.61%
<b>Total Bill before Taxes</b>			<b>\$ 103,587.84</b>			<b>\$ 103,511.39</b>	<b>-\$ 76.45</b>	<b>-0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,560.56</b>			<b>\$ 6,210.68</b>	<b>-\$ 349.88</b>	<b>-5.33%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,148.40</b>			<b>\$ 109,722.07</b>	<b>-\$ 426.33</b>	<b>-0.39%</b>	

**Large Use**

**Consumption**      3,000,000 kWh  
5000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,820.68			\$ 3,855.83	\$ 35.15	0.92%	15297.19%
Distribution (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,000	\$ 0.2295	\$ 1,147.50	5,000	\$ 0.1923	\$ 961.50	-\$ 186.00	-16.21%	3814.55%
Regulatory Assets (kWh)	3,000,000	\$ -	\$ -	3,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,000	-\$ 0.1780	-\$ 890.00	5,000	-\$ 0.1780	-\$ 890.00	\$ -	0.00%	-3530.89%
<b>Sub-Total</b>			<b>\$ 4,078.18</b>			<b>\$ 3,927.33</b>	<b>-\$ 150.85</b>	<b>-3.70%</b>	<b>1.39%</b>
Other Charges (kWh)	3182400	\$ 0.0132	\$ 42,007.68	3182400	\$ 0.0132	\$ 42,007.68	\$ -	0.00%	14.82%
Other Charges (kW)	5,304	\$ 4.5699	\$ 24,238.75	5,304	\$ 4.5699	\$ 24,238.75	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	3,181,650	\$ 0.0670	\$ 213,170.55	3,181,650	\$ 0.0670	\$ 213,170.55	\$ -	0.00%	75.22%
<b>Total Bill before Taxes</b>			<b>\$ 283,538.66</b>			<b>\$ 283,387.81</b>	<b>-\$ 150.85</b>	<b>-0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 17,957.45</b>			<b>\$ 17,003.27</b>	<b>-\$ 954.18</b>	<b>-5.31%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 301,496.11</b>			<b>\$ 300,391.08</b>	<b>-\$ 1,105.03</b>	<b>-0.37%</b>	

**Unmetered Scattered Load**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0056	\$ 0.34	60	\$ 0.0057	\$ 0.34	\$ 0.01	1.79%	1.36%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0062	\$ 0.37	60	\$ 0.0062	\$ 0.37	\$ -	0.00%	1.48%
<b>Sub-Total</b>			<b>\$ 10.18</b>			<b>\$ 10.27</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.80%</b>
Other Charges (kWh)	15912	\$ 0.0132	\$ 210.04	15912	\$ 0.0132	\$ 210.04	\$ -	0.00%	16.41%
Other Charges (kW)	64	\$ 0.0094	\$ 0.60	64	\$ 0.0094	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,162	\$ 0.0670	\$ 1,015.85	15,162	\$ 0.0670	\$ 1,015.85	\$ -	0.00%	79.35%
<b>Total Bill before Taxes</b>			<b>\$ 1,280.17</b>			<b>\$ 1,280.26</b>	<b>\$ 0.10</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.08</b>			<b>\$ 76.82</b>	<b>-\$ 4.26</b>	<b>-5.26%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 1,361.25</b>	<b>\$ 1,357.08</b>	<b>-\$ 4.17</b>	<b>-0.31%</b>
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### Unmetered Scattered Load

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0056	\$ 0.56	100	\$ 0.0057	\$ 0.57	\$ 0.01	1.79%	2.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0062	\$ 0.62	100	\$ 0.0062	\$ 0.62	\$ -	0.00%	2.46%
<b>Sub-Total</b>			<b>\$ 10.65</b>			<b>\$ 10.75</b>	<b>\$ 0.10</b>	<b>0.94%</b>	<b>0.32%</b>
Other Charges (kWh)	42432	\$ 0.0132	\$ 560.10	42432	\$ 0.0132	\$ 560.10	\$ -	0.00%	16.43%
Other Charges (kW)	106	\$ 0.0094	\$ 1.00	106	\$ 0.0094	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,682	\$ 0.0670	\$ 2,792.69	41,682	\$ 0.0670	\$ 2,792.69	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.94</b>			<b>\$ 3,408.04</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.84</b>			<b>\$ 204.48</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.78</b>			<b>\$ 3,612.53</b>	<b>-\$ 11.25</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0056	\$ 2.80	500	\$ 0.0057	\$ 2.85	\$ 0.05	1.79%	11.31%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 15.37</b>			<b>\$ 15.51</b>	<b>\$ 0.14</b>	<b>0.91%</b>	<b>0.18%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	16.43%
Other Charges (kW)	530	\$ 0.0094	\$ 4.99	530	\$ 0.0094	\$ 4.99	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	82.82%
<b>Total Bill before Taxes</b>			<b>\$ 8,521.22</b>			<b>\$ 8,521.36</b>	<b>\$ 0.14</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 539.68</b>			<b>\$ 511.28</b>	<b>-\$ 28.40</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,060.90</b>			<b>\$ 9,032.64</b>	<b>-\$ 28.26</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0056	\$ 5.60	1,000	\$ 0.0057	\$ 5.70	\$ 0.10	1.79%	22.61%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 21.27</b>			<b>\$ 21.46</b>	<b>\$ 0.19</b>	<b>0.89%</b>	<b>0.06%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	16.45%
Other Charges (kW)	1,061	\$ 0.0094	\$ 9.97	1,061	\$ 0.0094	\$ 9.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 34,054.96</b>			<b>\$ 34,055.15</b>	<b>\$ 0.19</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,156.81</b>			<b>\$ 2,043.31</b>	<b>-\$ 113.51</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,211.77</b>			<b>\$ 36,098.45</b>	<b>-\$ 113.32</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0056	\$ 16.80	3,000	\$ 0.0057	\$ 17.10	\$ 0.30	1.79%	67.84%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 44.87</b>			<b>\$ 45.26</b>	<b>\$ 0.39</b>	<b>0.87%</b>	<b>0.05%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	16.45%
Other Charges (kW)	3,182	\$ 0.0094	\$ 29.91	3,182	\$ 0.0094	\$ 29.91	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 85,144.19</b>			<b>\$ 85,144.58</b>	<b>\$ 0.39</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,392.47</b>			<b>\$ 5,108.68</b>	<b>-\$ 283.79</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,536.66</b>			<b>\$ 90,253.26</b>	<b>-\$ 283.40</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0608**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.47			\$ 9.56	\$ 0.09	0.95%	37.93%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0056	\$ 22.40	4,000	\$ 0.0057	\$ 22.80	\$ 0.40	1.79%	90.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 56.67</b>			<b>\$ 57.16</b>	<b>\$ 0.49</b>	<b>0.86%</b>	<b>0.04%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	16.45%
Other Charges (kW)	4,243	\$ 0.0094	\$ 39.89	4,243	\$ 0.0094	\$ 39.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 127,704.05</b>			<b>\$ 127,704.54</b>	<b>\$ 0.49</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,087.92</b>			<b>\$ 7,662.27</b>	<b>-\$ 425.65</b>	<b>-5.26%</b>	

<b>Total Bill after Taxes</b>	<b>\$ 135,791.97</b>	<b>\$ 135,366.81</b>	<b>-\$ 425.16</b>	<b>-0.31%</b>
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### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.1133	\$ 556.65	500	\$ 1.1235	\$ 561.75	\$ 5.10	0.92%	2228.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0062	\$ 3.10	\$ -	0.00%	12.30%
<b>Sub-Total</b>			<b>\$ 559.94</b>			<b>\$ 565.04</b>	<b>\$ 5.10</b>	<b>0.91%</b>	<b>5.33%</b>
Other Charges (kWh)	106080	\$ 0.0132	\$ 1,400.26	106080	\$ 0.0132	\$ 1,400.26	\$ -	0.00%	13.20%
Other Charges (kW)	530	\$ 2.9128	\$ 1,544.95	530	\$ 2.9128	\$ 1,544.95	\$ -	0.00%	14.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	105,330	\$ 0.0670	\$ 7,057.11	105,330	\$ 0.0670	\$ 7,057.11	\$ -	0.00%	66.51%
<b>Total Bill before Taxes</b>			<b>\$ 10,605.76</b>			<b>\$ 10,610.86</b>	<b>\$ 5.10</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 671.70</b>			<b>\$ 636.65</b>	<b>-\$ 35.05</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,277.45</b>			<b>\$ 11,247.51</b>	<b>-\$ 29.95</b>	<b>-0.27%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.1133	\$ 1,113.30	1,000	\$ 1.1235	\$ 1,123.50	\$ 10.20	0.92%	4457.25%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	24.60%
<b>Sub-Total</b>			<b>\$ 1,119.69</b>			<b>\$ 1,129.89</b>	<b>\$ 10.20</b>	<b>0.91%</b>	<b>2.95%</b>
Other Charges (kWh)	424320	\$ 0.0132	\$ 5,601.02	424320	\$ 0.0132	\$ 5,601.02	\$ -	0.00%	14.65%
Other Charges (kW)	1,061	\$ 2.9128	\$ 3,089.90	1,061	\$ 2.9128	\$ 3,089.90	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,570	\$ 0.0670	\$ 28,379.19	423,570	\$ 0.0670	\$ 28,379.19	\$ -	0.00%	74.21%
<b>Total Bill before Taxes</b>			<b>\$ 38,233.30</b>			<b>\$ 38,243.50</b>	<b>\$ 10.20</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,421.44</b>			<b>\$ 2,294.61</b>	<b>-\$ 126.83</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,654.74</b>			<b>\$ 40,538.11</b>	<b>-\$ 116.63</b>	<b>-0.29%</b>	



### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.1133	\$ 3,339.90	3,000	\$ 1.1235	\$ 3,370.50	\$ 30.60	0.92%	13371.75%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0062	\$ 18.60	3,000	\$ 0.0062	\$ 18.60	\$ -	0.00%	73.79%
<b>Sub-Total</b>			<b>\$ 3,358.69</b>			<b>\$ 3,389.29</b>	<b>\$ 30.60</b>	<b>0.91%</b>	<b>3.47%</b>
Other Charges (kWh)	1060800	\$ 0.0132	\$ 14,002.56	1060800	\$ 0.0132	\$ 14,002.56	\$ -	0.00%	14.33%
Other Charges (kW)	3,182	\$ 2.9128	\$ 9,269.69	3,182	\$ 2.9128	\$ 9,269.69	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,060,050	\$ 0.0670	\$ 71,023.35	1,060,050	\$ 0.0670	\$ 71,023.35	\$ -	0.00%	72.67%
<b>Total Bill before Taxes</b>			<b>\$ 97,697.79</b>			<b>\$ 97,728.39</b>	<b>\$ 30.60</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,187.53</b>			<b>\$ 5,863.70</b>	<b>-\$ 323.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 103,885.32</b>			<b>\$ 103,592.10</b>	<b>-\$ 293.22</b>	<b>-0.28%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0608</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.19			\$ 0.19	\$ -	0.00%	0.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.1133	\$ 4,453.20	4,000	\$ 1.1235	\$ 4,494.00	\$ 40.80	0.92%	17829.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0062	\$ 24.80	4,000	\$ 0.0062	\$ 24.80	\$ -	0.00%	98.39%
<b>Sub-Total</b>			<b>\$ 4,478.19</b>			<b>\$ 4,518.99</b>	<b>\$ 40.80</b>	<b>0.91%</b>	<b>3.13%</b>
Other Charges (kWh)	1591200	\$ 0.0132	\$ 21,003.84	1591200	\$ 0.0132	\$ 21,003.84	\$ -	0.00%	14.54%
Other Charges (kW)	4,243	\$ 2.9128	\$ 12,359.59	4,243	\$ 2.9128	\$ 12,359.59	\$ -	0.00%	8.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,590,450	\$ 0.0670	\$ 106,560.15	1,590,450	\$ 0.0670	\$ 106,560.15	\$ -	0.00%	73.75%
<b>Total Bill before Taxes</b>			<b>\$ 144,445.27</b>			<b>\$ 144,486.07</b>	<b>\$ 40.80</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,148.20</b>			<b>\$ 8,669.16</b>	<b>-\$ 479.04</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 153,593.47</b>			<b>\$ 153,155.24</b>	<b>-\$ 438.24</b>	<b>-0.29%</b>	