



16984 Highway#12 P.O. Box 820  
Midland Ontario L4R 4P4

January 19, 2007

Ontario Energy Board  
2300 Yonge Street  
26<sup>th</sup> Floor  
P.O. Box 2319  
Toronto, Ontario  
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

**EB - 2007 – 0554**  
**ED – 2002-0541**  
**2007 Incentive Rate Mechanism Adjustment Application**  
**Midland Power Utility Corporation**

In accordance with instructions released December 20, 2006 Midland Power Utility Corporation requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Manager's Summary,
- Completed 2007 IRM excel model

Three (3) hard copies of this application are enclosed, together with electronic copies of the application.

This application is respectfully submitted for the Board's consideration.

Yours very truly,

MIDLAND POWER UTILITY CORPORATION

A handwritten signature in black ink, appearing to read 'Phil Marley'.

PHIL MARLEY, CMA  
President & CEO  
Tel: (705)526-9362 ext 204  
Fax: (705) 526-7890  
E-mail: [pmarley@midlandpuc.on.ca](mailto:pmarley@midlandpuc.on.ca)

## **Midland Power Utility Corporation**

### **MANAGER'S SUMMARY**

(Licence # ED 2002-0541)

(Board File No. IRM 2007 EB 2007-0554 )

**January 17, 2007**

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Midland Power Utility Corporation served 6621 electric customers, 1523 Street Light connections and 22 Sentinel Light connections in the Town of Midland at December 31, 2006. Included in the 6621 customers are 5795 Residential customers, 718 General Service customers less than 50kW, and 108 General Service customers who exceed the 50kW threshold.

Midland Power Utility Corporation is submitting the Incentive Rate Mechanism Adjustment model as requested in the December 20, 2006 letter re: Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) Issuance of the Report of the Board and Instructions for Filing 2007 Rate Applications, and is requesting approval for those rate adjustments consistent with those contained in the model.

As requested, we have emailed an electronic version of the Manager's Summary and the 2007 IRM Model as a single PDF Document. We have enclosed 3 hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document emailed earlier and a completed copy of the MSEXcel 2007 IRM Model.

The revised distribution rates when approved will be implemented by Midland Power Utility Corporation on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

The distribution rate adjustments have the following impact on customers of Midland Power Utility Corporation:

<b>Customer Class</b>	<b>Distribution Charges</b>
<b>Residential 1,000 kWh</b>	\$0.30 or .81%
<b>General Service &lt;50kW 2,000 kWh</b>	\$0.31 or .66%

If you have any questions please contact Phil Marley, President & CEO at Midland Power Utility Corporation, email: [pmarley@midlandpuc.on.ca](mailto:pmarley@midlandpuc.on.ca).

Yours respectfully,

Phil Marley, CMA  
President & CEO  
Midland Power Utility Corporation  
[pmarley@midlandpuc.on.ca](mailto:pmarley@midlandpuc.on.ca)  
phone: 705-526-9362 ext 204  
fax: 705-526-7890



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Midland Power Utility Corporation

**Licence Number:** ED-2002-0541

**IRM 2007 EB Number:** EB-2007-0554

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0390

**Date of Submission:** January 19, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** Phil Marley

**Title:** President & CEO

**Phone Number:** 705-526-9362 extension 204

**E-Mail Address:** pmarley@midlandpuc.on.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Midland Power Utility Corporation

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

##### FOR OEB STAFF USE ONLY

##### Residential

This classification refers to an account where energy is supplied to customers residing in residential dwelling units. Energy is generally supplied as a single phase, 3-wire, 60-Hertz, having a nominal voltage of 120/240 Volts and having only one Delivery Point per dwelling. For the purposes of calculating customer connection fees, the Basic Connection for Residential customers is defined as 100 amp 120/240 volt overhead service. A residential building is supplied at one service voltage per land parcel. Street Townhouses and Condominiums requiring centralized bulk metering are covered under the General Service Classification.

##### General Service Less than 50 kW

This classification refers to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW, and, Townhouses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings. A General Service building is supplied at one service voltage per land parcel.

##### General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to General Service customers requiring a connection with a connected load greater than 50 kW, than 5,000 kW. A General Service building is supplied at one service voltage per land parcel. Depending on the location of the building Primary supplies to transformers and Customer owned Sub-Stations will be one of the following as determined by the Distributor: - 2,400/4,160 volts 3 Phase 4 Wire; 4,800/8,320 volts 3 Phase 4 Wire; 7,200/12,400 volts 3 Phase 4 Wire; 8,000/13,800 volts 3 Phase 4 Wire; 16,000/27,600 volts 3 Phase 4 Wire; 44,000 Volts 3 Phase 3 Wire

##### Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

##### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light

##### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	11.27
Distribution Volumetric Rate	\$/kWh	0.0196
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0060
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0075
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### General Service Less than 50 kW

Service Charge	\$	12.50
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0068
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 4,999 kW

Service Charge	\$	13.93
Distribution Volumetric Rate	\$/kW	2.2942
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.9044
Retail Transmission Rate – Network Service Rate	\$/kW	1.7293
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.6876
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	12.24
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0068
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.45
Distribution Volumetric Rate	\$/kW	2.6020
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.7439
Retail Transmission Rate – Network Service Rate	\$/kW	1.3108
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1211
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.95
Distribution Volumetric Rate	\$/kW	2.3515
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0670
Retail Transmission Rate – Network Service Rate	\$/kW	1.3042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0777
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Midland Power Utility Corporation**

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

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**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Midland Power Utility Corporation**

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

## Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.27	\$ 0.26	\$ 11.01	0.0196 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 12.50	\$ 0.26	\$ 12.24	0.0139 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 13.93	\$ 0.26	\$ 13.67	2.2942 \$/kW
<i>Unmetered Scattered Load</i>	\$ 12.24	\$ -	\$ 12.24	0.0139 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.45	\$ -	\$ 1.45	2.6020 \$/kW
<i>Street Lighting</i>	\$ 0.95	\$ -	\$ 0.95	2.3515 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Midland Power Utility Corporation**

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.01	\$0.0196			\$11.01	\$0.0196
<i>General Service Less than 50 kW</i>	\$12.24	\$0.0139			\$12.24	\$0.0139
<i>General Service 50 to 4,999 kW</i>	\$13.67	\$2.2942			\$13.67	\$2.2942
<i>Unmetered Scattered Load</i>	\$12.24	\$0.0139			\$12.24	\$0.0139
<i>Sentinel Lighting</i>	\$1.45	\$2.6020			\$1.45	\$2.6020
<i>Street Lighting</i>	\$0.95	\$2.3515			\$0.95	\$2.3515



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Midland Power Utility Corporation

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?  YES  NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.01	\$0.00	\$11.01	\$0.0196	\$0.0000	\$0.0196
<i>General Service Less than 50 kW</i>	\$12.24	\$0.00	\$12.24	\$0.0139	\$0.0000	\$0.0139
<i>General Service 50 to 4,999 kW</i>	\$13.67	\$0.00	\$13.67	\$2.2942	\$0.0000	\$2.2942
<i>Unmetered Scattered Load</i>	\$12.24	\$0.00	\$12.24	\$0.0139	\$0.0000	\$0.0139
<i>Sentinel Lighting</i>	\$1.45	\$0.00	\$1.45	\$2.6020	\$0.0000	\$2.6020
<i>Street Lighting</i>	\$0.95	\$0.00	\$0.95	\$2.3515	\$0.0000	\$2.3515



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

## Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.01	\$11.11	\$	0.0196	\$0.0198	
<i>General Service Less than 50 kW</i>	\$12.24	\$12.35	\$	0.0139	\$0.0140	
<i>General Service 50 to 4,999 kW</i>	\$13.67	\$13.80	\$	2.2942	\$2.3153	
<i>Unmetered Scattered Load</i>	\$12.24	\$12.35	\$	0.0139	\$0.0140	
<i>Sentinel Lighting</i>	\$1.45	\$1.46	\$	2.6020	\$2.6259	
<i>Street Lighting</i>	\$0.95	\$0.96	\$	2.3515	\$2.3731	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Midland Power Utility Corporation**

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.11	\$ 0.26	\$ 11.37	0.0198
<i>General Service Less than 50 kW</i>	\$ 12.35	\$ 0.26	\$ 12.61	0.0140
<i>General Service 50 to 4,999 kW</i>	\$ 13.80	\$ 0.26	\$ 14.06	2.3153
<i>Unmetered Scattered Load</i>	\$ 12.35	\$ -	\$ 12.35	0.0140
<i>Sentinel Lighting</i>	\$ 1.46	\$ -	\$ 1.46	2.6259
<i>Street Lighting</i>	\$ 0.96	\$ -	\$ 0.96	2.3731



# Midland Power Utility Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0554

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### **Residential**

This classification refers to an account where energy is supplied to customers residing in residential dwelling units. Energy is generally supplied as a single phase, 3-wire, 60-Hertz, having a nominal voltage of 120/240 Volts and having only one Delivery Point per dwelling. For the purposes of calculating customer connection fees, the Basic Connection for Residential customers is defined as 100 amp 120/240 volt overhead service. A residential building is supplied at one service voltage per land parcel. Street Townhouses and Condominiums requiring centralized bulk metering are covered under the General Service Classification.

#### **General Service Less than 50 kW**

This classification refers to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW, and, Townhouses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings. A General Service building is supplied at one service voltage per land parcel.

#### **General Service 50 to 4,999 kW**

This classification refers to the supply of electrical energy to General Service customers requiring a connection with a connected load greater than 50 kW, than 5,000 kW. A General Service building is supplied at one service voltage per land parcel. Depending on the location of the building Primary supplies to transformers and Customer owned Sub-Stations will be one of the following as determined by the Distributor: - 2,400/4,160 volts 3 Phase 4 Wire; 4,800/8,320 volts 3 Phase 4 Wire; 7,200/12,400 volts 3 Phase 4 Wire; 8,000/13,800 volts 3 Phase 4 Wire; 16,000/27,600 volts 3 Phase 4 Wire; 44,000 Volts 3 Phase 3 Wire

#### **Unmetered Scattered Load**

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

#### **Sentinel Lighting**

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light

#### **Street Lighting**

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

# **Midland Power Utility Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0554**

# Midland Power Utility Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0554

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	11.37
Distribution Volumetric Rate	\$/kWh	0.0198
Regulatory Asset Recovery	\$/kWh	0.0060
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0075
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less than 50 kW

Service Charge	\$	12.61
Distribution Volumetric Rate	\$/kWh	0.0140
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0068
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	14.06
Distribution Volumetric Rate	\$/kW	2.3153
Regulatory Asset Recovery	\$/kW	0.9044
Retail Transmission Rate – Network Service Rate	\$/kW	1.7293
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.6876
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Midland Power Utility Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0554

### Unmetered Scattered Load

Service Charge	\$	12.35
Distribution Volumetric Rate	\$/kWh	0.0140
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0068
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.46
Distribution Volumetric Rate	\$/kW	2.6259
Regulatory Asset Recovery	\$/kW	0.7439
Retail Transmission Rate – Network Service Rate	\$/kW	1.3108
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.1211
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.96
Distribution Volumetric Rate	\$/kW	2.3731
Regulatory Asset Recovery	\$/kW	0.0670
Retail Transmission Rate – Network Service Rate	\$/kW	1.3042
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0777
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Midland Power Utility Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0554**

# **Midland Power Utility Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0554**

# **Midland Power Utility Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0554**

# Midland Power Utility Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0554

### Specific Service Charges

#### Customer Administration

Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00

#### Allowances

Transformer Allowance for Ownership - per KW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand & energy	\$/kW	-1.00

### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0651
Total Loss Factor – Secondary Metered Customer > 5,000 kW	n/a
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0545
Total Loss Factor – Primary Metered Customer > 5,000 kW	n/a





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Midland Power Utility Corporation

**EB-2007-0554, EB-2005-0390**

**Friday, January 19, 2007**

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0651</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	49.82%
Distribution (kWh)	100	\$ 0.0196	\$ 1.96	100	\$ 0.0198	\$ 1.98	\$ 0.0200	1.02%	8.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0060	\$ 0.60	100	\$ 0.0060	\$ 0.60	\$ -	0.00%	2.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.83</b>			<b>\$ 13.95</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>61.12%</b>
Other Charges (kWh)	107	\$ 0.0253	\$ 2.69	107	\$ 0.0253	\$ 2.69	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.18	107	\$ 0.0580	\$ 6.18	\$ -	0.00%	27.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.70</b>			<b>\$ 22.82</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.44</b>			<b>\$ 1.37</b>	<b>-\$ 0.07</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 24.14</b>			<b>\$ 24.19</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0651</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	28.42%
Distribution (kWh)	250	\$ 0.0196	\$ 4.90	250	\$ 0.0198	\$ 4.95	\$ 0.0500	1.02%	12.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0060	\$ 1.50	250	\$ 0.0060	\$ 1.50	\$ -	0.00%	3.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.67</b>			<b>\$ 17.82</b>	<b>\$ 0.15</b>	<b>0.85%</b>	<b>44.55%</b>
Other Charges (kWh)	266	\$ 0.0253	\$ 6.74	266	\$ 0.0253	\$ 6.74	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.44	266	\$ 0.0580	\$ 15.44	\$ -	0.00%	38.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.85</b>			<b>\$ 40.00</b>	<b>\$ 0.15</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.52</b>			<b>\$ 2.40</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.37</b>			<b>\$ 42.40</b>	<b>\$ 0.03</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	16.57%
Distribution (kWh)	500	\$ 0.0196	\$ 9.80	500	\$ 0.0198	\$ 9.90	\$ 0.1000	1.02%	14.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0060	\$ 3.00	500	\$ 0.0060	\$ 3.00	\$ -	0.00%	4.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.07</b>			<b>\$ 24.27</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>35.36%</b>
Other Charges (kWh)	533	\$ 0.0253	\$ 13.47	533	\$ 0.0253	\$ 13.47	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	533	\$ 0.0580	\$ 30.89	533	\$ 0.0580	\$ 30.89	\$ -	0.00%	45.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 68.43</b>			<b>\$ 68.63</b>	<b>\$ 0.20</b>	<b>0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.33</b>			<b>\$ 4.12</b>	<b>-\$ 0.22</b>	<b>-4.99%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 72.77</b>			<b>\$ 72.75</b>	<b>-\$ 0.02</b>	<b>-0.02%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	11.48%
Distribution (kWh)	750	\$ 0.0196	\$ 14.70	750	\$ 0.0198	\$ 14.85	\$ 0.1500	1.02%	14.99%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0060	\$ 4.50	750	\$ 0.0060	\$ 4.50	\$ -	0.00%	4.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.47</b>			<b>\$ 30.72</b>	<b>\$ 0.25</b>	<b>0.82%</b>	<b>31.01%</b>
Other Charges (kWh)	799	\$ 0.0253	\$ 20.21	799	\$ 0.0253	\$ 20.21	\$ -	0.00%	20.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.13%
Cost of Power Commodity (kW)	199	\$ 0.0670	\$ 13.32	199	\$ 0.0670	\$ 13.32	\$ -	0.00%	13.45%
<b>Total Bill before Taxes</b>			<b>\$ 98.80</b>			<b>\$ 99.05</b>	<b>\$ 0.25</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.26</b>			<b>\$ 5.94</b>	<b>-\$ 0.31</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 105.06</b>			<b>\$ 104.99</b>	<b>-\$ 0.06</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	8.74%
Distribution (kWh)	1,000	\$ 0.0196	\$ 19.60	1,000	\$ 0.0198	\$ 19.80	\$ 0.2000	1.02%	15.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0060	\$ 6.00	1,000	\$ 0.0060	\$ 6.00	\$ -	0.00%	4.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.87</b>			<b>\$ 37.17</b>	<b>\$ 0.30</b>	<b>0.81%</b>	<b>28.58%</b>
Other Charges (kWh)	1065	\$ 0.0253	\$ 26.95	1065	\$ 0.0253	\$ 26.95	\$ -	0.00%	20.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	26.75%
Cost of Power Commodity (kWh)	465	\$ 0.0670	\$ 31.16	465	\$ 0.0670	\$ 31.16	\$ -	0.00%	23.96%
<b>Total Bill before Taxes</b>			<b>\$ 129.78</b>			<b>\$ 130.08</b>	<b>\$ 0.30</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.22</b>			<b>\$ 7.80</b>	<b>-\$ 0.41</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138.00</b>			<b>\$ 137.88</b>	<b>-\$ 0.11</b>	<b>-0.08%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	5.92%
Distribution (kWh)	1,500	\$ 0.0196	\$ 29.40	1,500	\$ 0.0198	\$ 29.70	\$ 0.3000	1.02%	15.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0060	\$ 9.00	1,500	\$ 0.0060	\$ 9.00	\$ -	0.00%	4.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.67</b>			<b>\$ 50.07</b>	<b>\$ 0.40</b>	<b>0.81%</b>	<b>26.06%</b>
Other Charges (kWh)	1598	\$ 0.0253	\$ 40.42	1598	\$ 0.0253	\$ 40.42	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.11%
Cost of Power Commodity (kW)	998	\$ 0.0670	\$ 66.84	998	\$ 0.0670	\$ 66.84	\$ -	0.00%	34.79%
<b>Total Bill before Taxes</b>			<b>\$ 191.73</b>			<b>\$ 192.13</b>	<b>\$ 0.40</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12.14</b>			<b>\$ 11.53</b>	<b>-\$ 0.62</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 203.88</b>			<b>\$ 203.66</b>	<b>-\$ 0.22</b>	<b>-0.11%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	4.47%
Distribution (kWh)	2,000	\$ 0.0196	\$ 39.20	2,000	\$ 0.0198	\$ 39.60	\$ 0.4000	1.02%	15.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0060	\$ 12.00	2,000	\$ 0.0060	\$ 12.00	\$ -	0.00%	4.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 62.47</b>			<b>\$ 62.97</b>	<b>\$ 0.50</b>	<b>0.80%</b>	<b>24.77%</b>
Other Charges (kWh)	2130	\$ 0.0253	\$ 53.89	2130	\$ 0.0253	\$ 53.89	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	13.69%
Cost of Power Commodity (kW)	1,530	\$ 0.0670	\$ 102.52	1,530	\$ 0.0670	\$ 102.52	\$ -	0.00%	40.33%
<b>Total Bill before Taxes</b>			<b>\$ 253.69</b>			<b>\$ 254.19</b>	<b>\$ 0.50</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 16.07</b>			<b>\$ 15.25</b>	<b>-\$ 0.82</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 269.75</b>			<b>\$ 269.44</b>	<b>-\$ 0.32</b>	<b>-0.12%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	10.49%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.60</b>			<b>\$ 29.81</b>	<b>\$ 0.21</b>	<b>0.71%</b>	<b>24.80%</b>
Other Charges (kWh)	1065	\$ 0.0242	\$ 25.78	1065	\$ 0.0242	\$ 25.78	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.19%
Cost of Power Commodity (kW)	315	\$ 0.0670	\$ 21.11	315	\$ 0.0670	\$ 21.11	\$ -	0.00%	17.56%
<b>Total Bill before Taxes</b>			<b>\$ 119.99</b>			<b>\$ 120.20</b>	<b>\$ 0.21</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.60</b>			<b>\$ 7.21</b>	<b>-\$ 0.39</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.59</b>			<b>\$ 127.41</b>	<b>-\$ 0.18</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	5.38%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.70</b>			<b>\$ 47.01</b>	<b>\$ 0.31</b>	<b>0.66%</b>	<b>20.04%</b>
Other Charges (kWh)	2130	\$ 0.0242	\$ 51.55	2130	\$ 0.0242	\$ 51.55	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.55%
Cost of Power Commodity (kW)	1,380	\$ 0.0670	\$ 92.47	1,380	\$ 0.0670	\$ 92.47	\$ -	0.00%	39.43%
<b>Total Bill before Taxes</b>			<b>\$ 234.22</b>			<b>\$ 234.53</b>	<b>\$ 0.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.83</b>			<b>\$ 14.07</b>	<b>-\$ 0.76</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.06</b>			<b>\$ 248.61</b>	<b>-\$ 0.45</b>	<b>-0.18%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	2.18%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0032	\$ 16.00	5,000	\$ 0.0032	\$ 16.00	\$ -	0.00%	2.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 98.00</b>			<b>\$ 98.61</b>	<b>\$ 0.61</b>	<b>0.62%</b>	<b>17.07%</b>
Other Charges (kWh)	5326	\$ 0.0242	\$ 128.88	5326	\$ 0.0242	\$ 128.88	\$ -	0.00%	22.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,576	\$ 0.0670	\$ 306.56	4,576	\$ 0.0670	\$ 306.56	\$ -	0.00%	53.08%
<b>Total Bill before Taxes</b>			<b>\$ 576.94</b>			<b>\$ 577.55</b>	<b>\$ 0.61</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.54</b>			<b>\$ 34.65</b>	<b>-\$ 1.89</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 613.47</b>			<b>\$ 612.20</b>	<b>-\$ 1.28</b>	<b>-0.21%</b>	

**General Service Less than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	1.10%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0032	\$ 32.00	10,000	\$ 0.0032	\$ 32.00	\$ -	0.00%	2.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 183.50</b>			<b>\$ 184.61</b>	<b>\$ 1.11</b>	<b>0.60%</b>	<b>16.06%</b>
Other Charges (kWh)	10651	\$ 0.0242	\$ 257.75	10651	\$ 0.0242	\$ 257.75	\$ -	0.00%	22.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,901	\$ 0.0670	\$ 663.37	9,901	\$ 0.0670	\$ 663.37	\$ -	0.00%	57.72%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.12</b>			<b>\$ 1,149.23</b>	<b>\$ 1.11</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.71</b>			<b>\$ 68.95</b>	<b>-\$ 3.76</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.84</b>			<b>\$ 1,218.19</b>	<b>-\$ 2.65</b>	<b>-0.22%</b>	

**General Service Less than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	0.73%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0032	\$ 48.00	15,000	\$ 0.0032	\$ 48.00	\$ -	0.00%	2.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 269.00</b>			<b>\$ 270.61</b>	<b>\$ 1.61</b>	<b>0.60%</b>	<b>15.72%</b>
Other Charges (kWh)	15977	\$ 0.0242	\$ 386.63	15977	\$ 0.0242	\$ 386.63	\$ -	0.00%	22.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,719.31</b>			<b>\$ 1,720.92</b>	<b>\$ 1.61</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.89</b>			<b>\$ 103.26</b>	<b>-\$ 5.63</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,828.20</b>			<b>\$ 1,824.17</b>	<b>-\$ 4.02</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2942	\$ 137.65	60	\$ 2.3153	\$ 138.92	\$ 1.27	0.92%	7.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.9044	\$ 54.26	60	\$ 0.9044	\$ 54.26	\$ -	0.00%	3.08%
<b>Sub-Total</b>			<b>\$ 205.85</b>			<b>\$ 207.24</b>	<b>\$ 1.40</b>	<b>0.68%</b>	<b>11.75%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	11.95%
Other Charges (kW)	64	\$ 4.4169	\$ 282.27	64	\$ 4.4169	\$ 282.27	\$ -	0.00%	16.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	57.83%
<b>Total Bill before Taxes</b>			<b>\$ 1,762.68</b>			<b>\$ 1,764.07</b>	<b>\$ 1.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 111.64</b>			<b>\$ 105.84</b>	<b>-\$ 5.79</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,874.31</b>			<b>\$ 1,869.92</b>	<b>-\$ 4.40</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2942	\$ 229.42	100	\$ 2.3153	\$ 231.53	\$ 2.11	0.92%	5.49%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.9044	\$ 90.44	100	\$ 0.9044	\$ 90.44	\$ -	0.00%	2.14%
<b>Sub-Total</b>			<b>\$ 333.79</b>			<b>\$ 336.03</b>	<b>\$ 2.24</b>	<b>0.67%</b>	<b>7.97%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.34%
Other Charges (kW)	107	\$ 4.4169	\$ 470.44	107	\$ 4.4169	\$ 470.44	\$ -	0.00%	11.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	66.50%
<b>Total Bill before Taxes</b>			<b>\$ 4,214.32</b>			<b>\$ 4,216.56</b>	<b>\$ 2.24</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.91</b>			<b>\$ 252.99</b>	<b>-\$ 13.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.23</b>			<b>\$ 4,469.56</b>	<b>-\$ 11.67</b>	<b>-0.26%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.11%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2942	\$ 1,147.10	500	\$ 2.3153	\$ 1,157.65	\$ 10.55	0.92%	9.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9044	\$ 452.20	500	\$ 0.9044	\$ 452.20	\$ -	0.00%	3.61%
<b>Sub-Total</b>			<b>\$ 1,613.23</b>			<b>\$ 1,623.91</b>	<b>\$ 10.68</b>	<b>0.66%</b>	<b>12.98%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.24%
Other Charges (kW)	533	\$ 4.4169	\$ 2,352.22	533	\$ 4.4169	\$ 2,352.22	\$ -	0.00%	18.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	56.64%
<b>Total Bill before Taxes</b>			<b>\$ 12,500.80</b>			<b>\$ 12,511.48</b>	<b>\$ 10.68</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 791.72</b>			<b>\$ 750.69</b>	<b>-\$ 41.03</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,292.52</b>			<b>\$ 13,262.17</b>	<b>-\$ 30.35</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2942	\$ 2,294.20	1,000	\$ 2.3153	\$ 2,315.30	\$ 21.10	0.92%	5.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9044	\$ 904.40	1,000	\$ 0.9044	\$ 904.40	\$ -	0.00%	2.15%
<b>Sub-Total</b>			<b>\$ 3,212.53</b>			<b>\$ 3,233.76</b>	<b>\$ 21.23</b>	<b>0.66%</b>	<b>7.68%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.36%
Other Charges (kW)	1,065	\$ 4.4169	\$ 4,704.44	1,065	\$ 4.4169	\$ 4,704.44	\$ -	0.00%	11.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	67.68%
<b>Total Bill before Taxes</b>			<b>\$ 42,078.63</b>			<b>\$ 42,099.86</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,664.98</b>			<b>\$ 2,525.99</b>	<b>-\$ 138.99</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,743.61</b>			<b>\$ 44,625.85</b>	<b>-\$ 117.76</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2942	\$ 6,882.60	3,000	\$ 2.3153	\$ 6,945.90	\$ 63.30	0.92%	6.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9044	\$ 2,713.20	3,000	\$ 0.9044	\$ 2,713.20	\$ -	0.00%	2.48%
<b>Sub-Total</b>			<b>\$ 9,609.73</b>			<b>\$ 9,673.16</b>	<b>\$ 63.43</b>	<b>0.66%</b>	<b>8.86%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	12.87%
Other Charges (kW)	3,195	\$ 4.4169	\$ 14,113.32	3,195	\$ 4.4169	\$ 14,113.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 109,137.32</b>			<b>\$ 109,200.75</b>	<b>\$ 63.43</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,912.03</b>			<b>\$ 6,552.05</b>	<b>-\$ 359.99</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,049.35</b>			<b>\$ 115,752.80</b>	<b>-\$ 296.56</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2942	\$ 9,176.80	4,000	\$ 2.3153	\$ 9,261.20	\$ 84.40	0.92%	5.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9044	\$ 3,617.60	4,000	\$ 0.9044	\$ 3,617.60	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 12,808.33</b>			<b>\$ 12,892.86</b>	<b>\$ 84.53</b>	<b>0.66%</b>	<b>8.07%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.19%
Other Charges (kW)	4,260	\$ 4.4169	\$ 18,817.76	4,260	\$ 4.4169	\$ 18,817.76	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	66.94%
<b>Total Bill before Taxes</b>			<b>\$ 159,750.87</b>			<b>\$ 159,835.40</b>	<b>\$ 84.53</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,117.56</b>			<b>\$ 9,590.12</b>	<b>-\$ 527.43</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,868.43</b>			<b>\$ 169,425.52</b>	<b>-\$ 442.90</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0032	\$ 0.19	60	\$ 0.0032	\$ 0.19	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.27</b>			<b>\$ 13.38</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>1.04%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	16.37%
Other Charges (kW)	64	\$ 0.0110	\$ 0.70	64	\$ 0.0110	\$ 0.70	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	79.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,288.53</b>			<b>\$ 1,288.65</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.61</b>			<b>\$ 77.32</b>	<b>-\$ 4.29</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,370.14</b>			<b>\$ 1,365.97</b>	<b>-\$ 4.17</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.36%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.95</b>			<b>\$ 14.07</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>0.41%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	16.42%
Other Charges (kW)	107	\$ 0.0110	\$ 1.17	107	\$ 0.0110	\$ 1.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	81.87%
<b>Total Bill before Taxes</b>			<b>\$ 3,425.21</b>			<b>\$ 3,425.33</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 216.93</b>			<b>\$ 205.52</b>	<b>-\$ 11.41</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,642.14</b>			<b>\$ 3,630.85</b>	<b>-\$ 11.29</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	0.08%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 20.79</b>			<b>\$ 20.95</b>	<b>\$ 0.16</b>	<b>0.77%</b>	<b>0.24%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	16.42%
Other Charges (kW)	533	\$ 0.0110	\$ 5.86	533	\$ 0.0110	\$ 5.86	\$ -	0.00%	0.07%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	82.76%
<b>Total Bill before Taxes</b>			<b>\$ 8,562.00</b>			<b>\$ 8,562.16</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 542.26</b>			<b>\$ 513.73</b>	<b>-\$ 28.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,104.26</b>			<b>\$ 9,075.89</b>	<b>-\$ 28.37</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 29.34</b>			<b>\$ 29.55</b>	<b>\$ 0.21</b>	<b>0.72%</b>	<b>0.09%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	16.44%
Other Charges (kW)	1,065	\$ 0.0110	\$ 11.72	1,065	\$ 0.0110	\$ 11.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 34,202.71</b>			<b>\$ 34,202.92</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,166.17</b>			<b>\$ 2,052.18</b>	<b>-\$ 114.00</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,368.89</b>			<b>\$ 36,255.10</b>	<b>-\$ 113.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0032	\$ 9.60	3,000	\$ 0.0032	\$ 9.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 63.54</b>			<b>\$ 63.95</b>	<b>\$ 0.41</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,195	\$ 0.0110	\$ 35.15	3,195	\$ 0.0110	\$ 35.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 85,512.96</b>			<b>\$ 85,513.37</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,415.82</b>			<b>\$ 5,130.80</b>	<b>-\$ 285.02</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,928.78</b>			<b>\$ 90,644.17</b>	<b>-\$ 284.61</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0032	\$ 12.80	4,000	\$ 0.0032	\$ 12.80	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 80.64</b>			<b>\$ 81.15</b>	<b>\$ 0.51</b>	<b>0.63%</b>	<b>0.06%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	16.44%
Other Charges (kW)	4,260	\$ 0.0110	\$ 46.86	4,260	\$ 0.0110	\$ 46.86	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 128,252.28</b>			<b>\$ 128,252.79</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,122.64</b>			<b>\$ 7,695.17</b>	<b>-\$ 427.48</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,374.93</b>			<b>\$ 135,947.96</b>	<b>-\$ 426.97</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6020	\$ 156.12	60	\$ 2.6259	\$ 157.55	\$ 1.43	0.92%	9.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7439	\$ 44.63	60	\$ 0.7439	\$ 44.63	\$ -	0.00%	2.63%
<b>Sub-Total</b>			<b>\$ 202.20</b>			<b>\$ 203.65</b>	<b>\$ 1.44</b>	<b>0.71%</b>	<b>12.00%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	12.42%
Other Charges (kW)	64	\$ 3.4319	\$ 219.32	64	\$ 3.4319	\$ 219.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	60.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,696.09</b>			<b>\$ 1,697.53</b>	<b>\$ 1.44</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.42</b>			<b>\$ 101.85</b>	<b>-\$ 5.57</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,803.51</b>			<b>\$ 1,799.38</b>	<b>-\$ 4.12</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6020	\$ 260.20	100	\$ 2.6259	\$ 262.59	\$ 2.39	0.92%	6.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7439	\$ 74.39	100	\$ 0.7439	\$ 74.39	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 336.04</b>			<b>\$ 338.44</b>	<b>\$ 2.40</b>	<b>0.71%</b>	<b>8.23%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.67%
Other Charges (kW)	107	\$ 3.4319	\$ 365.53	107	\$ 3.4319	\$ 365.53	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	68.16%
<b>Total Bill before Taxes</b>			<b>\$ 4,111.66</b>			<b>\$ 4,114.06</b>	<b>\$ 2.40</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 260.41</b>			<b>\$ 246.84</b>	<b>-\$ 13.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,372.07</b>			<b>\$ 4,360.91</b>	<b>-\$ 11.16</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6020	\$ 1,301.00	500	\$ 2.6259	\$ 1,312.95	\$ 11.95	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7439	\$ 371.95	500	\$ 0.7439	\$ 371.95	\$ -	0.00%	3.09%
<b>Sub-Total</b>			<b>\$ 1,674.40</b>			<b>\$ 1,686.36</b>	<b>\$ 11.96</b>	<b>0.71%</b>	<b>14.00%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.67%
Other Charges (kW)	533	\$ 3.4319	\$ 1,827.66	533	\$ 3.4319	\$ 1,827.66	\$ -	0.00%	15.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	58.81%
<b>Total Bill before Taxes</b>			<b>\$ 12,037.41</b>			<b>\$ 12,049.37</b>	<b>\$ 11.96</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 762.37</b>			<b>\$ 722.96</b>	<b>-\$ 39.41</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,799.78</b>			<b>\$ 12,772.33</b>	<b>-\$ 27.45</b>	<b>-0.21%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6020	\$ 2,602.00	1,000	\$ 2.6259	\$ 2,625.90	\$ 23.90	0.92%	6.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7439	\$ 743.90	1,000	\$ 0.7439	\$ 743.90	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 3,347.35</b>			<b>\$ 3,371.26</b>	<b>\$ 23.91</b>	<b>0.71%</b>	<b>8.19%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.65%
Other Charges (kW)	1,065	\$ 3.4319	\$ 3,655.32	1,065	\$ 3.4319	\$ 3,655.32	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	69.18%
<b>Total Bill before Taxes</b>			<b>\$ 41,164.32</b>			<b>\$ 41,188.23</b>	<b>\$ 23.91</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,607.07</b>			<b>\$ 2,471.29</b>	<b>-\$ 135.78</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,771.40</b>			<b>\$ 43,659.53</b>	<b>-\$ 111.87</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6020	\$ 7,806.00	3,000	\$ 2.6259	\$ 7,877.70	\$ 71.70	0.92%	7.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7439	\$ 2,231.70	3,000	\$ 0.7439	\$ 2,231.70	\$ -	0.00%	2.10%
<b>Sub-Total</b>			<b>\$ 10,039.15</b>			<b>\$ 10,110.86</b>	<b>\$ 71.71</b>	<b>0.71%</b>	<b>9.49%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.20%
Other Charges (kW)	3,195	\$ 3.4319	\$ 10,965.95	3,195	\$ 3.4319	\$ 10,965.95	\$ -	0.00%	10.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	66.96%
<b>Total Bill before Taxes</b>			<b>\$ 106,419.37</b>			<b>\$ 106,491.08</b>	<b>\$ 71.71</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,739.89</b>			<b>\$ 6,389.46</b>	<b>-\$ 350.43</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,159.26</b>			<b>\$ 112,880.54</b>	<b>-\$ 278.72</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6020	\$ 10,408.00	4,000	\$ 2.6259	\$ 10,503.60	\$ 95.60	0.92%	6.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7439	\$ 2,975.60	4,000	\$ 0.7439	\$ 2,975.60	\$ -	0.00%	1.90%
<b>Sub-Total</b>			<b>\$ 13,385.05</b>			<b>\$ 13,480.66</b>	<b>\$ 95.61</b>	<b>0.71%</b>	<b>8.63%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.50%
Other Charges (kW)	4,260	\$ 3.4319	\$ 14,621.27	4,260	\$ 3.4319	\$ 14,621.27	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	68.49%
<b>Total Bill before Taxes</b>			<b>\$ 156,131.10</b>			<b>\$ 156,226.71</b>	<b>\$ 95.61</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,888.30</b>			<b>\$ 9,373.60</b>	<b>-\$ 514.70</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 166,019.40</b>			<b>\$ 165,600.31</b>	<b>-\$ 419.09</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3515	\$ 1,175.75	500	\$ 2.3731	\$ 1,186.55	\$ 10.80	0.92%	10.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0670	\$ 33.50	500	\$ 0.0670	\$ 33.50	\$ -	0.00%	0.29%
<b>Sub-Total</b>			<b>\$ 1,210.20</b>			<b>\$ 1,221.01</b>	<b>\$ 10.81</b>	<b>0.89%</b>	<b>10.56%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	12.16%
Other Charges (kW)	533	\$ 3.3819	\$ 1,801.03	533	\$ 3.3819	\$ 1,801.03	\$ -	0.00%	15.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 11,546.58</b>			<b>\$ 11,557.39</b>	<b>\$ 10.81</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.28</b>			<b>\$ 693.44</b>	<b>-\$ 37.84</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,277.87</b>			<b>\$ 12,250.84</b>	<b>-\$ 27.03</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3515	\$ 2,351.50	1,000	\$ 2.3731	\$ 2,373.10	\$ 21.60	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0670	\$ 67.00	1,000	\$ 0.0670	\$ 67.00	\$ -	0.00%	0.17%
<b>Sub-Total</b>			<b>\$ 2,419.45</b>			<b>\$ 2,441.06</b>	<b>\$ 21.61</b>	<b>0.89%</b>	<b>6.07%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.99%
Other Charges (kW)	1,065	\$ 3.3819	\$ 3,602.06	1,065	\$ 3.3819	\$ 3,602.06	\$ -	0.00%	8.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	70.87%
<b>Total Bill before Taxes</b>			<b>\$ 40,183.17</b>			<b>\$ 40,204.78</b>	<b>\$ 21.61</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,544.93</b>			<b>\$ 2,412.29</b>	<b>-\$ 132.65</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,728.10</b>			<b>\$ 42,617.07</b>	<b>-\$ 111.04</b>	<b>-0.26%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3515	\$ 7,054.50	3,000	\$ 2.3731	\$ 7,119.30	\$ 64.80	0.92%	6.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0670	\$ 201.00	3,000	\$ 0.0670	\$ 201.00	\$ -	0.00%	0.19%
<b>Sub-Total</b>			<b>\$ 7,256.45</b>			<b>\$ 7,321.26</b>	<b>\$ 64.81</b>	<b>0.89%</b>	<b>7.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.58%
Other Charges (kW)	3,195	\$ 3.3819	\$ 10,806.19	3,195	\$ 3.3819	\$ 10,806.19	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	68.87%
<b>Total Bill before Taxes</b>			<b>\$ 103,476.91</b>			<b>\$ 103,541.72</b>	<b>\$ 64.81</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,553.54</b>			<b>\$ 6,212.50</b>	<b>-\$ 341.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,030.44</b>			<b>\$ 109,754.22</b>	<b>-\$ 276.22</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3515	\$ 9,406.00	4,000	\$ 2.3731	\$ 9,492.40	\$ 86.40	0.92%	6.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0670	\$ 268.00	4,000	\$ 0.0670	\$ 268.00	\$ -	0.00%	0.18%
<b>Sub-Total</b>			<b>\$ 9,674.95</b>			<b>\$ 9,761.36</b>	<b>\$ 86.41</b>	<b>0.89%</b>	<b>6.41%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.85%
Other Charges (kW)	4,260	\$ 3.3819	\$ 14,408.25	4,260	\$ 3.3819	\$ 14,408.25	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	70.25%
<b>Total Bill before Taxes</b>			<b>\$ 152,207.98</b>			<b>\$ 152,294.39</b>	<b>\$ 86.41</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,639.84</b>			<b>\$ 9,137.66</b>	<b>-\$ 502.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,847.82</b>			<b>\$ 161,432.05</b>	<b>-\$ 415.77</b>	<b>-0.26%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	1000	\$ 0.058	1000	\$ 0.058
greater than	> 1000	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	49.82%
Distribution (kWh)	100	\$ 0.0196	\$ 1.96	100	\$ 0.0198	\$ 1.98	\$ 0.0200	1.02%	8.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0060	\$ 0.60	100	\$ 0.0060	\$ 0.60	\$ -	0.00%	2.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.83</b>			<b>\$ 13.95</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>61.12%</b>
Other Charges (kWh)	107	\$ 0.0253	\$ 2.69	107	\$ 0.0253	\$ 2.69	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.18	107	\$ 0.0580	\$ 6.18	\$ -	0.00%	27.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.70</b>			<b>\$ 22.82</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.44</b>			<b>\$ 1.37</b>	<b>-\$ 0.07</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 24.14</b>			<b>\$ 24.19</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	28.42%
Distribution (kWh)	250	\$ 0.0196	\$ 4.90	250	\$ 0.0198	\$ 4.95	\$ 0.0500	1.02%	12.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0060	\$ 1.50	250	\$ 0.0060	\$ 1.50	\$ -	0.00%	3.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.67</b>			<b>\$ 17.82</b>	<b>\$ 0.15</b>	<b>0.85%</b>	<b>44.55%</b>
Other Charges (kWh)	266	\$ 0.0253	\$ 6.74	266	\$ 0.0253	\$ 6.74	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.44	266	\$ 0.0580	\$ 15.44	\$ -	0.00%	38.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.85</b>			<b>\$ 40.00</b>	<b>\$ 0.15</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.52</b>			<b>\$ 2.40</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.37</b>			<b>\$ 42.40</b>	<b>\$ 0.03</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	16.57%
Distribution (kWh)	500	\$ 0.0196	\$ 9.80	500	\$ 0.0198	\$ 9.90	\$ 0.1000	1.02%	14.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0060	\$ 3.00	500	\$ 0.0060	\$ 3.00	\$ -	0.00%	4.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.07</b>			<b>\$ 24.27</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>35.36%</b>
Other Charges (kWh)	533	\$ 0.0253	\$ 13.47	533	\$ 0.0253	\$ 13.47	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	533	\$ 0.0580	\$ 30.89	533	\$ 0.0580	\$ 30.89	\$ -	0.00%	45.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 68.43</b>			<b>\$ 68.63</b>	<b>\$ 0.20</b>	<b>0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.33</b>			<b>\$ 4.12</b>	<b>-\$ 0.22</b>	<b>-4.99%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 72.77</b>			<b>\$ 72.75</b>	<b>-\$ 0.02</b>	<b>-0.02%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	11.69%
Distribution (kWh)	750	\$ 0.0196	\$ 14.70	750	\$ 0.0198	\$ 14.85	\$ 0.1500	1.02%	15.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0060	\$ 4.50	750	\$ 0.0060	\$ 4.50	\$ -	0.00%	4.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.47</b>			<b>\$ 30.72</b>	<b>\$ 0.25</b>	<b>0.82%</b>	<b>31.58%</b>
Other Charges (kWh)	799	\$ 0.0253	\$ 20.21	799	\$ 0.0253	\$ 20.21	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	799	\$ 0.0580	\$ 46.33	799	\$ 0.0580	\$ 46.33	\$ -	0.00%	47.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 97.01</b>			<b>\$ 97.26</b>	<b>\$ 0.25</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.14</b>			<b>\$ 5.84</b>	<b>-\$ 0.31</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 103.16</b>			<b>\$ 103.10</b>	<b>-\$ 0.06</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	8.99%
Distribution (kWh)	1,000	\$ 0.0196	\$ 19.60	1,000	\$ 0.0198	\$ 19.80	\$ 0.2000	1.02%	15.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0060	\$ 6.00	1,000	\$ 0.0060	\$ 6.00	\$ -	0.00%	4.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.87</b>			<b>\$ 37.17</b>	<b>\$ 0.30</b>	<b>0.81%</b>	<b>29.39%</b>
Other Charges (kWh)	1065	\$ 0.0253	\$ 26.95	1065	\$ 0.0253	\$ 26.95	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	45.86%
Cost of Power Commodity (kWh)	65	\$ 0.0670	\$ 4.36	65	\$ 0.0670	\$ 4.36	\$ -	0.00%	3.45%
<b>Total Bill before Taxes</b>			<b>\$ 126.18</b>			<b>\$ 126.48</b>	<b>\$ 0.30</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.99</b>			<b>\$ 7.59</b>	<b>-\$ 0.40</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 134.17</b>			<b>\$ 134.07</b>	<b>-\$ 0.10</b>	<b>-0.08%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	6.03%
Distribution (kWh)	1,500	\$ 0.0196	\$ 29.40	1,500	\$ 0.0198	\$ 29.70	\$ 0.3000	1.02%	15.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0060	\$ 9.00	1,500	\$ 0.0060	\$ 9.00	\$ -	0.00%	4.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.67</b>			<b>\$ 50.07</b>	<b>\$ 0.40</b>	<b>0.81%</b>	<b>26.56%</b>
Other Charges (kWh)	1598	\$ 0.0253	\$ 40.42	1598	\$ 0.0253	\$ 40.42	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	30.76%
Cost of Power Commodity (kW)	598	\$ 0.0670	\$ 40.04	598	\$ 0.0670	\$ 40.04	\$ -	0.00%	21.24%
<b>Total Bill before Taxes</b>			<b>\$ 188.13</b>			<b>\$ 188.53</b>	<b>\$ 0.40</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.92</b>			<b>\$ 11.31</b>	<b>-\$ 0.60</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 200.05</b>			<b>\$ 199.85</b>	<b>-\$ 0.20</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	4.54%
Distribution (kWh)	2,000	\$ 0.0196	\$ 39.20	2,000	\$ 0.0198	\$ 39.60	\$ 0.4000	1.02%	15.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0060	\$ 12.00	2,000	\$ 0.0060	\$ 12.00	\$ -	0.00%	4.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 62.47</b>			<b>\$ 62.97</b>	<b>\$ 0.50</b>	<b>0.80%</b>	<b>25.13%</b>
Other Charges (kWh)	2130	\$ 0.0253	\$ 53.89	2130	\$ 0.0253	\$ 53.89	\$ -	0.00%	21.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	23.15%
Cost of Power Commodity (kW)	1,130	\$ 0.0670	\$ 75.72	1,130	\$ 0.0670	\$ 75.72	\$ -	0.00%	30.22%
<b>Total Bill before Taxes</b>			<b>\$ 250.09</b>			<b>\$ 250.59</b>	<b>\$ 0.50</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.84</b>			<b>\$ 15.04</b>	<b>-\$ 0.80</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 265.93</b>			<b>\$ 265.62</b>	<b>-\$ 0.30</b>	<b>-0.11%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	10.49%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.60</b>			<b>\$ 29.81</b>	<b>\$ 0.21</b>	<b>0.71%</b>	<b>24.80%</b>
Other Charges (kWh)	1065	\$ 0.0242	\$ 25.78	1065	\$ 0.0242	\$ 25.78	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.19%
Cost of Power Commodity (kW)	315	\$ 0.0670	\$ 21.11	315	\$ 0.0670	\$ 21.11	\$ -	0.00%	17.56%
<b>Total Bill before Taxes</b>			<b>\$ 119.99</b>			<b>\$ 120.20</b>	<b>\$ 0.21</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.60</b>			<b>\$ 7.21</b>	<b>-\$ 0.39</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.59</b>			<b>\$ 127.41</b>	<b>-\$ 0.18</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	5.38%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.70</b>			<b>\$ 47.01</b>	<b>\$ 0.31</b>	<b>0.66%</b>	<b>20.04%</b>
Other Charges (kWh)	2130	\$ 0.0242	\$ 51.55	2130	\$ 0.0242	\$ 51.55	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.55%
Cost of Power Commodity (kW)	1,380	\$ 0.0670	\$ 92.47	1,380	\$ 0.0670	\$ 92.47	\$ -	0.00%	39.43%
<b>Total Bill before Taxes</b>			<b>\$ 234.22</b>			<b>\$ 234.53</b>	<b>\$ 0.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.83</b>			<b>\$ 14.07</b>	<b>-\$ 0.76</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.06</b>			<b>\$ 248.61</b>	<b>-\$ 0.45</b>	<b>-0.18%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	2.18%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0032	\$ 16.00	5,000	\$ 0.0032	\$ 16.00	\$ -	0.00%	2.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 98.00</b>			<b>\$ 98.61</b>	<b>\$ 0.61</b>	<b>0.62%</b>	<b>17.07%</b>
Other Charges (kWh)	5326	\$ 0.0242	\$ 128.88	5326	\$ 0.0242	\$ 128.88	\$ -	0.00%	22.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,576	\$ 0.0670	\$ 306.56	4,576	\$ 0.0670	\$ 306.56	\$ -	0.00%	53.08%
<b>Total Bill before Taxes</b>			<b>\$ 576.94</b>			<b>\$ 577.55</b>	<b>\$ 0.61</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.54</b>			<b>\$ 34.65</b>	<b>-\$ 1.89</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 613.47</b>			<b>\$ 612.20</b>	<b>-\$ 1.28</b>	<b>-0.21%</b>	

**General Service Less than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	1.10%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0032	\$ 32.00	10,000	\$ 0.0032	\$ 32.00	\$ -	0.00%	2.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 183.50</b>			<b>\$ 184.61</b>	<b>\$ 1.11</b>	<b>0.60%</b>	<b>16.06%</b>
Other Charges (kWh)	10651	\$ 0.0242	\$ 257.75	10651	\$ 0.0242	\$ 257.75	\$ -	0.00%	22.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,901	\$ 0.0670	\$ 663.37	9,901	\$ 0.0670	\$ 663.37	\$ -	0.00%	57.72%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.12</b>			<b>\$ 1,149.23</b>	<b>\$ 1.11</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.71</b>			<b>\$ 68.95</b>	<b>-\$ 3.76</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.84</b>			<b>\$ 1,218.19</b>	<b>-\$ 2.65</b>	<b>-0.22%</b>	

**General Service Less than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	0.73%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0032	\$ 48.00	15,000	\$ 0.0032	\$ 48.00	\$ -	0.00%	2.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 269.00</b>			<b>\$ 270.61</b>	<b>\$ 1.61</b>	<b>0.60%</b>	<b>15.72%</b>
Other Charges (kWh)	15977	\$ 0.0242	\$ 386.63	15977	\$ 0.0242	\$ 386.63	\$ -	0.00%	22.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,719.31</b>			<b>\$ 1,720.92</b>	<b>\$ 1.61</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.89</b>			<b>\$ 103.26</b>	<b>-\$ 5.63</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,828.20</b>			<b>\$ 1,824.17</b>	<b>-\$ 4.02</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2942	\$ 137.65	60	\$ 2.3153	\$ 138.92	\$ 1.27	0.92%	7.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.9044	\$ 54.26	60	\$ 0.9044	\$ 54.26	\$ -	0.00%	3.08%
<b>Sub-Total</b>			<b>\$ 205.85</b>			<b>\$ 207.24</b>	<b>\$ 1.40</b>	<b>0.68%</b>	<b>11.75%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	11.95%
Other Charges (kW)	64	\$ 4.4169	\$ 282.27	64	\$ 4.4169	\$ 282.27	\$ -	0.00%	16.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	57.83%
<b>Total Bill before Taxes</b>			<b>\$ 1,762.68</b>			<b>\$ 1,764.07</b>	<b>\$ 1.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 111.64</b>			<b>\$ 105.84</b>	<b>-\$ 5.79</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,874.31</b>			<b>\$ 1,869.92</b>	<b>-\$ 4.40</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2942	\$ 229.42	100	\$ 2.3153	\$ 231.53	\$ 2.11	0.92%	5.49%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.9044	\$ 90.44	100	\$ 0.9044	\$ 90.44	\$ -	0.00%	2.14%
<b>Sub-Total</b>			<b>\$ 333.79</b>			<b>\$ 336.03</b>	<b>\$ 2.24</b>	<b>0.67%</b>	<b>7.97%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.34%
Other Charges (kW)	107	\$ 4.4169	\$ 470.44	107	\$ 4.4169	\$ 470.44	\$ -	0.00%	11.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	66.50%
<b>Total Bill before Taxes</b>			<b>\$ 4,214.32</b>			<b>\$ 4,216.56</b>	<b>\$ 2.24</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.91</b>			<b>\$ 252.99</b>	<b>-\$ 13.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.23</b>			<b>\$ 4,469.56</b>	<b>-\$ 11.67</b>	<b>-0.26%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.11%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2942	\$ 1,147.10	500	\$ 2.3153	\$ 1,157.65	\$ 10.55	0.92%	9.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9044	\$ 452.20	500	\$ 0.9044	\$ 452.20	\$ -	0.00%	3.61%
<b>Sub-Total</b>			<b>\$ 1,613.23</b>			<b>\$ 1,623.91</b>	<b>\$ 10.68</b>	<b>0.66%</b>	<b>12.98%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.24%
Other Charges (kW)	533	\$ 4.4169	\$ 2,352.22	533	\$ 4.4169	\$ 2,352.22	\$ -	0.00%	18.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	56.64%
<b>Total Bill before Taxes</b>			<b>\$ 12,500.80</b>			<b>\$ 12,511.48</b>	<b>\$ 10.68</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 791.72</b>			<b>\$ 750.69</b>	<b>-\$ 41.03</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,292.52</b>			<b>\$ 13,262.17</b>	<b>-\$ 30.35</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2942	\$ 2,294.20	1,000	\$ 2.3153	\$ 2,315.30	\$ 21.10	0.92%	5.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9044	\$ 904.40	1,000	\$ 0.9044	\$ 904.40	\$ -	0.00%	2.15%
<b>Sub-Total</b>			<b>\$ 3,212.53</b>			<b>\$ 3,233.76</b>	<b>\$ 21.23</b>	<b>0.66%</b>	<b>7.68%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.36%
Other Charges (kW)	1,065	\$ 4.4169	\$ 4,704.44	1,065	\$ 4.4169	\$ 4,704.44	\$ -	0.00%	11.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	67.68%
<b>Total Bill before Taxes</b>			<b>\$ 42,078.63</b>			<b>\$ 42,099.86</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,664.98</b>			<b>\$ 2,525.99</b>	<b>-\$ 138.99</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,743.61</b>			<b>\$ 44,625.85</b>	<b>-\$ 117.76</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2942	\$ 6,882.60	3,000	\$ 2.3153	\$ 6,945.90	\$ 63.30	0.92%	6.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9044	\$ 2,713.20	3,000	\$ 0.9044	\$ 2,713.20	\$ -	0.00%	2.48%
<b>Sub-Total</b>			<b>\$ 9,609.73</b>			<b>\$ 9,673.16</b>	<b>\$ 63.43</b>	<b>0.66%</b>	<b>8.86%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	12.87%
Other Charges (kW)	3,195	\$ 4.4169	\$ 14,113.32	3,195	\$ 4.4169	\$ 14,113.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 109,137.32</b>			<b>\$ 109,200.75</b>	<b>\$ 63.43</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,912.03</b>			<b>\$ 6,552.05</b>	<b>-\$ 359.99</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,049.35</b>			<b>\$ 115,752.80</b>	<b>-\$ 296.56</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2942	\$ 9,176.80	4,000	\$ 2.3153	\$ 9,261.20	\$ 84.40	0.92%	5.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9044	\$ 3,617.60	4,000	\$ 0.9044	\$ 3,617.60	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 12,808.33</b>			<b>\$ 12,892.86</b>	<b>\$ 84.53</b>	<b>0.66%</b>	<b>8.07%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.19%
Other Charges (kW)	4,260	\$ 4.4169	\$ 18,817.76	4,260	\$ 4.4169	\$ 18,817.76	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	66.94%
<b>Total Bill before Taxes</b>			<b>\$ 159,750.87</b>			<b>\$ 159,835.40</b>	<b>\$ 84.53</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,117.56</b>			<b>\$ 9,590.12</b>	<b>-\$ 527.43</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,868.43</b>			<b>\$ 169,425.52</b>	<b>-\$ 442.90</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0032	\$ 0.19	60	\$ 0.0032	\$ 0.19	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.27</b>			<b>\$ 13.38</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>1.04%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	16.37%
Other Charges (kW)	64	\$ 0.0110	\$ 0.70	64	\$ 0.0110	\$ 0.70	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	79.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,288.53</b>			<b>\$ 1,288.65</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.61</b>			<b>\$ 77.32</b>	<b>-\$ 4.29</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,370.14</b>			<b>\$ 1,365.97</b>	<b>-\$ 4.17</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.36%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.95</b>			<b>\$ 14.07</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>0.41%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	16.42%
Other Charges (kW)	107	\$ 0.0110	\$ 1.17	107	\$ 0.0110	\$ 1.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	81.87%
<b>Total Bill before Taxes</b>			<b>\$ 3,425.21</b>			<b>\$ 3,425.33</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 216.93</b>			<b>\$ 205.52</b>	<b>-\$ 11.41</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,642.14</b>			<b>\$ 3,630.85</b>	<b>-\$ 11.29</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	0.08%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 20.79</b>			<b>\$ 20.95</b>	<b>\$ 0.16</b>	<b>0.77%</b>	<b>0.24%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	16.42%
Other Charges (kW)	533	\$ 0.0110	\$ 5.86	533	\$ 0.0110	\$ 5.86	\$ -	0.00%	0.07%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	82.76%
<b>Total Bill before Taxes</b>			<b>\$ 8,562.00</b>			<b>\$ 8,562.16</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 542.26</b>			<b>\$ 513.73</b>	<b>-\$ 28.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,104.26</b>			<b>\$ 9,075.89</b>	<b>-\$ 28.37</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 29.34</b>			<b>\$ 29.55</b>	<b>\$ 0.21</b>	<b>0.72%</b>	<b>0.09%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	16.44%
Other Charges (kW)	1,065	\$ 0.0110	\$ 11.72	1,065	\$ 0.0110	\$ 11.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 34,202.71</b>			<b>\$ 34,202.92</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,166.17</b>			<b>\$ 2,052.18</b>	<b>-\$ 114.00</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,368.89</b>			<b>\$ 36,255.10</b>	<b>-\$ 113.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0032	\$ 9.60	3,000	\$ 0.0032	\$ 9.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 63.54</b>			<b>\$ 63.95</b>	<b>\$ 0.41</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,195	\$ 0.0110	\$ 35.15	3,195	\$ 0.0110	\$ 35.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 85,512.96</b>			<b>\$ 85,513.37</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,415.82</b>			<b>\$ 5,130.80</b>	<b>-\$ 285.02</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,928.78</b>			<b>\$ 90,644.17</b>	<b>-\$ 284.61</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0032	\$ 12.80	4,000	\$ 0.0032	\$ 12.80	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 80.64</b>			<b>\$ 81.15</b>	<b>\$ 0.51</b>	<b>0.63%</b>	<b>0.06%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	16.44%
Other Charges (kW)	4,260	\$ 0.0110	\$ 46.86	4,260	\$ 0.0110	\$ 46.86	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 128,252.28</b>			<b>\$ 128,252.79</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,122.64</b>			<b>\$ 7,695.17</b>	<b>-\$ 427.48</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,374.93</b>			<b>\$ 135,947.96</b>	<b>-\$ 426.97</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6020	\$ 156.12	60	\$ 2.6259	\$ 157.55	\$ 1.43	0.92%	9.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7439	\$ 44.63	60	\$ 0.7439	\$ 44.63	\$ -	0.00%	2.63%
<b>Sub-Total</b>			<b>\$ 202.20</b>			<b>\$ 203.65</b>	<b>\$ 1.44</b>	<b>0.71%</b>	<b>12.00%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	12.42%
Other Charges (kW)	64	\$ 3.4319	\$ 219.32	64	\$ 3.4319	\$ 219.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	60.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,696.09</b>			<b>\$ 1,697.53</b>	<b>\$ 1.44</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.42</b>			<b>\$ 101.85</b>	<b>-\$ 5.57</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,803.51</b>			<b>\$ 1,799.38</b>	<b>-\$ 4.12</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6020	\$ 260.20	100	\$ 2.6259	\$ 262.59	\$ 2.39	0.92%	6.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7439	\$ 74.39	100	\$ 0.7439	\$ 74.39	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 336.04</b>			<b>\$ 338.44</b>	<b>\$ 2.40</b>	<b>0.71%</b>	<b>8.23%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.67%
Other Charges (kW)	107	\$ 3.4319	\$ 365.53	107	\$ 3.4319	\$ 365.53	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	68.16%
<b>Total Bill before Taxes</b>			<b>\$ 4,111.66</b>			<b>\$ 4,114.06</b>	<b>\$ 2.40</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 260.41</b>			<b>\$ 246.84</b>	<b>-\$ 13.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,372.07</b>			<b>\$ 4,360.91</b>	<b>-\$ 11.16</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6020	\$ 1,301.00	500	\$ 2.6259	\$ 1,312.95	\$ 11.95	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7439	\$ 371.95	500	\$ 0.7439	\$ 371.95	\$ -	0.00%	3.09%
<b>Sub-Total</b>			<b>\$ 1,674.40</b>			<b>\$ 1,686.36</b>	<b>\$ 11.96</b>	<b>0.71%</b>	<b>14.00%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.67%
Other Charges (kW)	533	\$ 3.4319	\$ 1,827.66	533	\$ 3.4319	\$ 1,827.66	\$ -	0.00%	15.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	58.81%
<b>Total Bill before Taxes</b>			<b>\$ 12,037.41</b>			<b>\$ 12,049.37</b>	<b>\$ 11.96</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 762.37</b>			<b>\$ 722.96</b>	<b>-\$ 39.41</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,799.78</b>			<b>\$ 12,772.33</b>	<b>-\$ 27.45</b>	<b>-0.21%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6020	\$ 2,602.00	1,000	\$ 2.6259	\$ 2,625.90	\$ 23.90	0.92%	6.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7439	\$ 743.90	1,000	\$ 0.7439	\$ 743.90	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 3,347.35</b>			<b>\$ 3,371.26</b>	<b>\$ 23.91</b>	<b>0.71%</b>	<b>8.19%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.65%
Other Charges (kW)	1,065	\$ 3.4319	\$ 3,655.32	1,065	\$ 3.4319	\$ 3,655.32	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	69.18%
<b>Total Bill before Taxes</b>			<b>\$ 41,164.32</b>			<b>\$ 41,188.23</b>	<b>\$ 23.91</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,607.07</b>			<b>\$ 2,471.29</b>	<b>-\$ 135.78</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,771.40</b>			<b>\$ 43,659.53</b>	<b>-\$ 111.87</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6020	\$ 7,806.00	3,000	\$ 2.6259	\$ 7,877.70	\$ 71.70	0.92%	7.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7439	\$ 2,231.70	3,000	\$ 0.7439	\$ 2,231.70	\$ -	0.00%	2.10%
<b>Sub-Total</b>			<b>\$ 10,039.15</b>			<b>\$ 10,110.86</b>	<b>\$ 71.71</b>	<b>0.71%</b>	<b>9.49%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.20%
Other Charges (kW)	3,195	\$ 3.4319	\$ 10,965.95	3,195	\$ 3.4319	\$ 10,965.95	\$ -	0.00%	10.30%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	66.96%
<b>Total Bill before Taxes</b>			<b>\$ 106,419.37</b>			<b>\$ 106,491.08</b>	<b>\$ 71.71</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,739.89</b>			<b>\$ 6,389.46</b>	<b>-\$ 350.43</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,159.26</b>			<b>\$ 112,880.54</b>	<b>-\$ 278.72</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6020	\$ 10,408.00	4,000	\$ 2.6259	\$ 10,503.60	\$ 95.60	0.92%	6.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7439	\$ 2,975.60	4,000	\$ 0.7439	\$ 2,975.60	\$ -	0.00%	1.90%
<b>Sub-Total</b>			<b>\$ 13,385.05</b>			<b>\$ 13,480.66</b>	<b>\$ 95.61</b>	<b>0.71%</b>	<b>8.63%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.50%
Other Charges (kW)	4,260	\$ 3.4319	\$ 14,621.27	4,260	\$ 3.4319	\$ 14,621.27	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	68.49%
<b>Total Bill before Taxes</b>			<b>\$ 156,131.10</b>			<b>\$ 156,226.71</b>	<b>\$ 95.61</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,888.30</b>			<b>\$ 9,373.60</b>	<b>-\$ 514.70</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 166,019.40</b>			<b>\$ 165,600.31</b>	<b>-\$ 419.09</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3515	\$ 1,175.75	500	\$ 2.3731	\$ 1,186.55	\$ 10.80	0.92%	10.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0670	\$ 33.50	500	\$ 0.0670	\$ 33.50	\$ -	0.00%	0.29%
<b>Sub-Total</b>			<b>\$ 1,210.20</b>			<b>\$ 1,221.01</b>	<b>\$ 10.81</b>	<b>0.89%</b>	<b>10.56%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	12.16%
Other Charges (kW)	533	\$ 3.3819	\$ 1,801.03	533	\$ 3.3819	\$ 1,801.03	\$ -	0.00%	15.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 11,546.58</b>			<b>\$ 11,557.39</b>	<b>\$ 10.81</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.28</b>			<b>\$ 693.44</b>	<b>-\$ 37.84</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,277.87</b>			<b>\$ 12,250.84</b>	<b>-\$ 27.03</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3515	\$ 2,351.50	1,000	\$ 2.3731	\$ 2,373.10	\$ 21.60	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0670	\$ 67.00	1,000	\$ 0.0670	\$ 67.00	\$ -	0.00%	0.17%
<b>Sub-Total</b>			<b>\$ 2,419.45</b>			<b>\$ 2,441.06</b>	<b>\$ 21.61</b>	<b>0.89%</b>	<b>6.07%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.99%
Other Charges (kW)	1,065	\$ 3.3819	\$ 3,602.06	1,065	\$ 3.3819	\$ 3,602.06	\$ -	0.00%	8.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	70.87%
<b>Total Bill before Taxes</b>			<b>\$ 40,183.17</b>			<b>\$ 40,204.78</b>	<b>\$ 21.61</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,544.93</b>			<b>\$ 2,412.29</b>	<b>-\$ 132.65</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,728.10</b>			<b>\$ 42,617.07</b>	<b>-\$ 111.04</b>	<b>-0.26%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3515	\$ 7,054.50	3,000	\$ 2.3731	\$ 7,119.30	\$ 64.80	0.92%	6.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0670	\$ 201.00	3,000	\$ 0.0670	\$ 201.00	\$ -	0.00%	0.19%
<b>Sub-Total</b>			<b>\$ 7,256.45</b>			<b>\$ 7,321.26</b>	<b>\$ 64.81</b>	<b>0.89%</b>	<b>7.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.58%
Other Charges (kW)	3,195	\$ 3.3819	\$ 10,806.19	3,195	\$ 3.3819	\$ 10,806.19	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	68.87%
<b>Total Bill before Taxes</b>			<b>\$ 103,476.91</b>			<b>\$ 103,541.72</b>	<b>\$ 64.81</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,553.54</b>			<b>\$ 6,212.50</b>	<b>-\$ 341.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,030.44</b>			<b>\$ 109,754.22</b>	<b>-\$ 276.22</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3515	\$ 9,406.00	4,000	\$ 2.3731	\$ 9,492.40	\$ 86.40	0.92%	6.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0670	\$ 268.00	4,000	\$ 0.0670	\$ 268.00	\$ -	0.00%	0.18%
<b>Sub-Total</b>			<b>\$ 9,674.95</b>			<b>\$ 9,761.36</b>	<b>\$ 86.41</b>	<b>0.89%</b>	<b>6.41%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.85%
Other Charges (kW)	4,260	\$ 3.3819	\$ 14,408.25	4,260	\$ 3.3819	\$ 14,408.25	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	70.25%
<b>Total Bill before Taxes</b>			<b>\$ 152,207.98</b>			<b>\$ 152,294.39</b>	<b>\$ 86.41</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,639.84</b>			<b>\$ 9,137.66</b>	<b>-\$ 502.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,847.82</b>			<b>\$ 161,432.05</b>	<b>-\$ 415.77</b>	<b>-0.26%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Midland Power Utility Corporation

EB-2007-0554, EB-2005-0390

Friday, January 19, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	49.82%
Distribution (kWh)	100	\$ 0.0196	\$ 1.96	100	\$ 0.0198	\$ 1.98	\$ 0.0200	1.02%	8.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0060	\$ 0.60	100	\$ 0.0060	\$ 0.60	\$ -	0.00%	2.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.83</b>			<b>\$ 13.95</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>61.12%</b>
Other Charges (kWh)	107	\$ 0.0253	\$ 2.69	107	\$ 0.0253	\$ 2.69	\$ -	0.00%	11.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.18	107	\$ 0.0580	\$ 6.18	\$ -	0.00%	27.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.70</b>			<b>\$ 22.82</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.44</b>			<b>\$ 1.37</b>	<b>-\$ 0.07</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 24.14</b>			<b>\$ 24.19</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	28.42%
Distribution (kWh)	250	\$ 0.0196	\$ 4.90	250	\$ 0.0198	\$ 4.95	\$ 0.0500	1.02%	12.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0060	\$ 1.50	250	\$ 0.0060	\$ 1.50	\$ -	0.00%	3.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.67</b>			<b>\$ 17.82</b>	<b>\$ 0.15</b>	<b>0.85%</b>	<b>44.55%</b>
Other Charges (kWh)	266	\$ 0.0253	\$ 6.74	266	\$ 0.0253	\$ 6.74	\$ -	0.00%	16.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.44	266	\$ 0.0580	\$ 15.44	\$ -	0.00%	38.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 39.85</b>			<b>\$ 40.00</b>	<b>\$ 0.15</b>	<b>0.38%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.52</b>			<b>\$ 2.40</b>	<b>-\$ 0.12</b>	<b>-4.91%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42.37</b>			<b>\$ 42.40</b>	<b>\$ 0.03</b>	<b>0.06%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	16.57%
Distribution (kWh)	500	\$ 0.0196	\$ 9.80	500	\$ 0.0198	\$ 9.90	\$ 0.1000	1.02%	14.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0060	\$ 3.00	500	\$ 0.0060	\$ 3.00	\$ -	0.00%	4.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.07</b>			<b>\$ 24.27</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>35.36%</b>
Other Charges (kWh)	533	\$ 0.0253	\$ 13.47	533	\$ 0.0253	\$ 13.47	\$ -	0.00%	19.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	533	\$ 0.0580	\$ 30.89	533	\$ 0.0580	\$ 30.89	\$ -	0.00%	45.01%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 68.43</b>			<b>\$ 68.63</b>	<b>\$ 0.20</b>	<b>0.29%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.33</b>			<b>\$ 4.12</b>	<b>-\$ 0.22</b>	<b>-4.99%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 72.77</b>			<b>\$ 72.75</b>	<b>-\$ 0.02</b>	<b>-0.02%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	11.69%
Distribution (kWh)	750	\$ 0.0196	\$ 14.70	750	\$ 0.0198	\$ 14.85	\$ 0.1500	1.02%	15.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0060	\$ 4.50	750	\$ 0.0060	\$ 4.50	\$ -	0.00%	4.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.47</b>			<b>\$ 30.72</b>	<b>\$ 0.25</b>	<b>0.82%</b>	<b>31.58%</b>
Other Charges (kWh)	799	\$ 0.0253	\$ 20.21	799	\$ 0.0253	\$ 20.21	\$ -	0.00%	20.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	799	\$ 0.0580	\$ 46.33	799	\$ 0.0580	\$ 46.33	\$ -	0.00%	47.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 97.01</b>			<b>\$ 97.26</b>	<b>\$ 0.25</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.14</b>			<b>\$ 5.84</b>	<b>-\$ 0.31</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 103.16</b>			<b>\$ 103.10</b>	<b>-\$ 0.06</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	8.86%
Distribution (kWh)	1,000	\$ 0.0196	\$ 19.60	1,000	\$ 0.0198	\$ 19.80	\$ 0.2000	1.02%	15.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0060	\$ 6.00	1,000	\$ 0.0060	\$ 6.00	\$ -	0.00%	4.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.87</b>			<b>\$ 37.17</b>	<b>\$ 0.30</b>	<b>0.81%</b>	<b>28.98%</b>
Other Charges (kWh)	1065	\$ 0.0253	\$ 26.95	1065	\$ 0.0253	\$ 26.95	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.17%
Cost of Power Commodity (kWh)	265	\$ 0.0670	\$ 17.76	265	\$ 0.0670	\$ 17.76	\$ -	0.00%	13.85%
<b>Total Bill before Taxes</b>			<b>\$ 127.98</b>			<b>\$ 128.28</b>	<b>\$ 0.30</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.11</b>			<b>\$ 7.70</b>	<b>-\$ 0.41</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136.08</b>			<b>\$ 135.98</b>	<b>-\$ 0.11</b>	<b>-0.08%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	5.97%
Distribution (kWh)	1,500	\$ 0.0196	\$ 29.40	1,500	\$ 0.0198	\$ 29.70	\$ 0.3000	1.02%	15.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0060	\$ 9.00	1,500	\$ 0.0060	\$ 9.00	\$ -	0.00%	4.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 49.67</b>			<b>\$ 50.07</b>	<b>\$ 0.40</b>	<b>0.81%</b>	<b>26.31%</b>
Other Charges (kWh)	1598	\$ 0.0253	\$ 40.42	1598	\$ 0.0253	\$ 40.42	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	24.38%
Cost of Power Commodity (kW)	798	\$ 0.0670	\$ 53.44	798	\$ 0.0670	\$ 53.44	\$ -	0.00%	28.08%
<b>Total Bill before Taxes</b>			<b>\$ 189.93</b>			<b>\$ 190.33</b>	<b>\$ 0.40</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12.03</b>			<b>\$ 11.42</b>	<b>-\$ 0.61</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 201.96</b>			<b>\$ 201.75</b>	<b>-\$ 0.21</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.27			\$ 11.37	\$ 0.10	0.89%	4.50%
Distribution (kWh)	2,000	\$ 0.0196	\$ 39.20	2,000	\$ 0.0198	\$ 39.60	\$ 0.4000	1.02%	15.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0060	\$ 12.00	2,000	\$ 0.0060	\$ 12.00	\$ -	0.00%	4.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 62.47</b>			<b>\$ 62.97</b>	<b>\$ 0.50</b>	<b>0.80%</b>	<b>24.95%</b>
Other Charges (kWh)	2130	\$ 0.0253	\$ 53.89	2130	\$ 0.0253	\$ 53.89	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	18.38%
Cost of Power Commodity (kW)	1,330	\$ 0.0670	\$ 89.12	1,330	\$ 0.0670	\$ 89.12	\$ -	0.00%	35.31%
<b>Total Bill before Taxes</b>			<b>\$ 251.89</b>			<b>\$ 252.39</b>	<b>\$ 0.50</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.95</b>			<b>\$ 15.14</b>	<b>-\$ 0.81</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 267.84</b>			<b>\$ 267.53</b>	<b>-\$ 0.31</b>	<b>-0.12%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	10.49%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.66%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.60</b>			<b>\$ 29.81</b>	<b>\$ 0.21</b>	<b>0.71%</b>	<b>24.80%</b>
Other Charges (kWh)	1065	\$ 0.0242	\$ 25.78	1065	\$ 0.0242	\$ 25.78	\$ -	0.00%	21.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.19%
Cost of Power Commodity (kW)	315	\$ 0.0670	\$ 21.11	315	\$ 0.0670	\$ 21.11	\$ -	0.00%	17.56%
<b>Total Bill before Taxes</b>			<b>\$ 119.99</b>			<b>\$ 120.20</b>	<b>\$ 0.21</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.60</b>			<b>\$ 7.21</b>	<b>-\$ 0.39</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.59</b>			<b>\$ 127.41</b>	<b>-\$ 0.18</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	5.38%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	11.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 46.70</b>			<b>\$ 47.01</b>	<b>\$ 0.31</b>	<b>0.66%</b>	<b>20.04%</b>
Other Charges (kWh)	2130	\$ 0.0242	\$ 51.55	2130	\$ 0.0242	\$ 51.55	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.55%
Cost of Power Commodity (kW)	1,380	\$ 0.0670	\$ 92.47	1,380	\$ 0.0670	\$ 92.47	\$ -	0.00%	39.43%
<b>Total Bill before Taxes</b>			<b>\$ 234.22</b>			<b>\$ 234.53</b>	<b>\$ 0.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.83</b>			<b>\$ 14.07</b>	<b>-\$ 0.76</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 249.06</b>			<b>\$ 248.61</b>	<b>-\$ 0.45</b>	<b>-0.18%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	2.18%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0032	\$ 16.00	5,000	\$ 0.0032	\$ 16.00	\$ -	0.00%	2.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 98.00</b>			<b>\$ 98.61</b>	<b>\$ 0.61</b>	<b>0.62%</b>	<b>17.07%</b>
Other Charges (kWh)	5326	\$ 0.0242	\$ 128.88	5326	\$ 0.0242	\$ 128.88	\$ -	0.00%	22.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.53%
Cost of Power Commodity (kW)	4,576	\$ 0.0670	\$ 306.56	4,576	\$ 0.0670	\$ 306.56	\$ -	0.00%	53.08%
<b>Total Bill before Taxes</b>			<b>\$ 576.94</b>			<b>\$ 577.55</b>	<b>\$ 0.61</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 36.54</b>			<b>\$ 34.65</b>	<b>-\$ 1.89</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 613.47</b>			<b>\$ 612.20</b>	<b>-\$ 1.28</b>	<b>-0.21%</b>	

**General Service Less than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	1.10%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0032	\$ 32.00	10,000	\$ 0.0032	\$ 32.00	\$ -	0.00%	2.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 183.50</b>			<b>\$ 184.61</b>	<b>\$ 1.11</b>	<b>0.60%</b>	<b>16.06%</b>
Other Charges (kWh)	10651	\$ 0.0242	\$ 257.75	10651	\$ 0.0242	\$ 257.75	\$ -	0.00%	22.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,901	\$ 0.0670	\$ 663.37	9,901	\$ 0.0670	\$ 663.37	\$ -	0.00%	57.72%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.12</b>			<b>\$ 1,149.23</b>	<b>\$ 1.11</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.71</b>			<b>\$ 68.95</b>	<b>-\$ 3.76</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.84</b>			<b>\$ 1,218.19</b>	<b>-\$ 2.65</b>	<b>-0.22%</b>	

**General Service Less than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.50			\$ 12.61	\$ 0.11	0.88%	0.73%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0032	\$ 48.00	15,000	\$ 0.0032	\$ 48.00	\$ -	0.00%	2.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 269.00</b>			<b>\$ 270.61</b>	<b>\$ 1.61</b>	<b>0.60%</b>	<b>15.72%</b>
Other Charges (kWh)	15977	\$ 0.0242	\$ 386.63	15977	\$ 0.0242	\$ 386.63	\$ -	0.00%	22.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	59.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,719.31</b>			<b>\$ 1,720.92</b>	<b>\$ 1.61</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.89</b>			<b>\$ 103.26</b>	<b>-\$ 5.63</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,828.20</b>			<b>\$ 1,824.17</b>	<b>-\$ 4.02</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2942	\$ 137.65	60	\$ 2.3153	\$ 138.92	\$ 1.27	0.92%	7.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.9044	\$ 54.26	60	\$ 0.9044	\$ 54.26	\$ -	0.00%	3.08%
<b>Sub-Total</b>			<b>\$ 205.85</b>			<b>\$ 207.24</b>	<b>\$ 1.40</b>	<b>0.68%</b>	<b>11.75%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	11.95%
Other Charges (kW)	64	\$ 4.4169	\$ 282.27	64	\$ 4.4169	\$ 282.27	\$ -	0.00%	16.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	57.83%
<b>Total Bill before Taxes</b>			<b>\$ 1,762.68</b>			<b>\$ 1,764.07</b>	<b>\$ 1.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 111.64</b>			<b>\$ 105.84</b>	<b>-\$ 5.79</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,874.31</b>			<b>\$ 1,869.92</b>	<b>-\$ 4.40</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2942	\$ 229.42	100	\$ 2.3153	\$ 231.53	\$ 2.11	0.92%	5.49%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.9044	\$ 90.44	100	\$ 0.9044	\$ 90.44	\$ -	0.00%	2.14%
<b>Sub-Total</b>			<b>\$ 333.79</b>			<b>\$ 336.03</b>	<b>\$ 2.24</b>	<b>0.67%</b>	<b>7.97%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.34%
Other Charges (kW)	107	\$ 4.4169	\$ 470.44	107	\$ 4.4169	\$ 470.44	\$ -	0.00%	11.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	66.50%
<b>Total Bill before Taxes</b>			<b>\$ 4,214.32</b>			<b>\$ 4,216.56</b>	<b>\$ 2.24</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.91</b>			<b>\$ 252.99</b>	<b>-\$ 13.91</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.23</b>			<b>\$ 4,469.56</b>	<b>-\$ 11.67</b>	<b>-0.26%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.11%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2942	\$ 1,147.10	500	\$ 2.3153	\$ 1,157.65	\$ 10.55	0.92%	9.25%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9044	\$ 452.20	500	\$ 0.9044	\$ 452.20	\$ -	0.00%	3.61%
<b>Sub-Total</b>			<b>\$ 1,613.23</b>			<b>\$ 1,623.91</b>	<b>\$ 10.68</b>	<b>0.66%</b>	<b>12.98%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.24%
Other Charges (kW)	533	\$ 4.4169	\$ 2,352.22	533	\$ 4.4169	\$ 2,352.22	\$ -	0.00%	18.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	56.64%
<b>Total Bill before Taxes</b>			<b>\$ 12,500.80</b>			<b>\$ 12,511.48</b>	<b>\$ 10.68</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 791.72</b>			<b>\$ 750.69</b>	<b>-\$ 41.03</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,292.52</b>			<b>\$ 13,262.17</b>	<b>-\$ 30.35</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2942	\$ 2,294.20	1,000	\$ 2.3153	\$ 2,315.30	\$ 21.10	0.92%	5.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9044	\$ 904.40	1,000	\$ 0.9044	\$ 904.40	\$ -	0.00%	2.15%
<b>Sub-Total</b>			<b>\$ 3,212.53</b>			<b>\$ 3,233.76</b>	<b>\$ 21.23</b>	<b>0.66%</b>	<b>7.68%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.36%
Other Charges (kW)	1,065	\$ 4.4169	\$ 4,704.44	1,065	\$ 4.4169	\$ 4,704.44	\$ -	0.00%	11.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	67.68%
<b>Total Bill before Taxes</b>			<b>\$ 42,078.63</b>			<b>\$ 42,099.86</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,664.98</b>			<b>\$ 2,525.99</b>	<b>-\$ 138.99</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,743.61</b>			<b>\$ 44,625.85</b>	<b>-\$ 117.76</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2942	\$ 6,882.60	3,000	\$ 2.3153	\$ 6,945.90	\$ 63.30	0.92%	6.36%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9044	\$ 2,713.20	3,000	\$ 0.9044	\$ 2,713.20	\$ -	0.00%	2.48%
<b>Sub-Total</b>			<b>\$ 9,609.73</b>			<b>\$ 9,673.16</b>	<b>\$ 63.43</b>	<b>0.66%</b>	<b>8.86%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	12.87%
Other Charges (kW)	3,195	\$ 4.4169	\$ 14,113.32	3,195	\$ 4.4169	\$ 14,113.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	65.30%
<b>Total Bill before Taxes</b>			<b>\$ 109,137.32</b>			<b>\$ 109,200.75</b>	<b>\$ 63.43</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,912.03</b>			<b>\$ 6,552.05</b>	<b>-\$ 359.99</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 116,049.35</b>			<b>\$ 115,752.80</b>	<b>-\$ 296.56</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.93			\$ 14.06	\$ 0.13	0.93%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2942	\$ 9,176.80	4,000	\$ 2.3153	\$ 9,261.20	\$ 84.40	0.92%	5.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9044	\$ 3,617.60	4,000	\$ 0.9044	\$ 3,617.60	\$ -	0.00%	2.26%
<b>Sub-Total</b>			<b>\$ 12,808.33</b>			<b>\$ 12,892.86</b>	<b>\$ 84.53</b>	<b>0.66%</b>	<b>8.07%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.19%
Other Charges (kW)	4,260	\$ 4.4169	\$ 18,817.76	4,260	\$ 4.4169	\$ 18,817.76	\$ -	0.00%	11.77%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	66.94%
<b>Total Bill before Taxes</b>			<b>\$ 159,750.87</b>			<b>\$ 159,835.40</b>	<b>\$ 84.53</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,117.56</b>			<b>\$ 9,590.12</b>	<b>-\$ 527.43</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,868.43</b>			<b>\$ 169,425.52</b>	<b>-\$ 442.90</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0139	\$ 0.83	60	\$ 0.0140	\$ 0.84	\$ 0.01	0.72%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0032	\$ 0.19	60	\$ 0.0032	\$ 0.19	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.27</b>			<b>\$ 13.38</b>	<b>\$ 0.12</b>	<b>0.87%</b>	<b>1.04%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	16.37%
Other Charges (kW)	64	\$ 0.0110	\$ 0.70	64	\$ 0.0110	\$ 0.70	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	79.17%
<b>Total Bill before Taxes</b>			<b>\$ 1,288.53</b>			<b>\$ 1,288.65</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.61</b>			<b>\$ 77.32</b>	<b>-\$ 4.29</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,370.14</b>			<b>\$ 1,365.97</b>	<b>-\$ 4.17</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.36%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0139	\$ 1.39	100	\$ 0.0140	\$ 1.40	\$ 0.01	0.72%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 13.95</b>			<b>\$ 14.07</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>0.41%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	16.42%
Other Charges (kW)	107	\$ 0.0110	\$ 1.17	107	\$ 0.0110	\$ 1.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	81.87%
<b>Total Bill before Taxes</b>			<b>\$ 3,425.21</b>			<b>\$ 3,425.33</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 216.93</b>			<b>\$ 205.52</b>	<b>-\$ 11.41</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,642.14</b>			<b>\$ 3,630.85</b>	<b>-\$ 11.29</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.14%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0139	\$ 6.95	500	\$ 0.0140	\$ 7.00	\$ 0.05	0.72%	0.08%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	0.02%
<b>Sub-Total</b>			<b>\$ 20.79</b>			<b>\$ 20.95</b>	<b>\$ 0.16</b>	<b>0.77%</b>	<b>0.24%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	16.42%
Other Charges (kW)	533	\$ 0.0110	\$ 5.86	533	\$ 0.0110	\$ 5.86	\$ -	0.00%	0.07%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	82.76%
<b>Total Bill before Taxes</b>			<b>\$ 8,562.00</b>			<b>\$ 8,562.16</b>	<b>\$ 0.16</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 542.26</b>			<b>\$ 513.73</b>	<b>-\$ 28.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,104.26</b>			<b>\$ 9,075.89</b>	<b>-\$ 28.37</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.10	0.72%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 29.34</b>			<b>\$ 29.55</b>	<b>\$ 0.21</b>	<b>0.72%</b>	<b>0.09%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	16.44%
Other Charges (kW)	1,065	\$ 0.0110	\$ 11.72	1,065	\$ 0.0110	\$ 11.72	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 34,202.71</b>			<b>\$ 34,202.92</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,166.17</b>			<b>\$ 2,052.18</b>	<b>-\$ 114.00</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,368.89</b>			<b>\$ 36,255.10</b>	<b>-\$ 113.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0139	\$ 41.70	3,000	\$ 0.0140	\$ 42.00	\$ 0.30	0.72%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0032	\$ 9.60	3,000	\$ 0.0032	\$ 9.60	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 63.54</b>			<b>\$ 63.95</b>	<b>\$ 0.41</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,195	\$ 0.0110	\$ 35.15	3,195	\$ 0.0110	\$ 35.15	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 85,512.96</b>			<b>\$ 85,513.37</b>	<b>\$ 0.41</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,415.82</b>			<b>\$ 5,130.80</b>	<b>-\$ 285.02</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,928.78</b>			<b>\$ 90,644.17</b>	<b>-\$ 284.61</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 12.24			\$ 12.35	\$ 0.11	0.90%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0139	\$ 55.60	4,000	\$ 0.0140	\$ 56.00	\$ 0.40	0.72%	0.04%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0032	\$ 12.80	4,000	\$ 0.0032	\$ 12.80	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 80.64</b>			<b>\$ 81.15</b>	<b>\$ 0.51</b>	<b>0.63%</b>	<b>0.06%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	16.44%
Other Charges (kW)	4,260	\$ 0.0110	\$ 46.86	4,260	\$ 0.0110	\$ 46.86	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 128,252.28</b>			<b>\$ 128,252.79</b>	<b>\$ 0.51</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,122.64</b>			<b>\$ 7,695.17</b>	<b>-\$ 427.48</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136,374.93</b>			<b>\$ 135,947.96</b>	<b>-\$ 426.97</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6020	\$ 156.12	60	\$ 2.6259	\$ 157.55	\$ 1.43	0.92%	9.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7439	\$ 44.63	60	\$ 0.7439	\$ 44.63	\$ -	0.00%	2.63%
<b>Sub-Total</b>			<b>\$ 202.20</b>			<b>\$ 203.65</b>	<b>\$ 1.44</b>	<b>0.71%</b>	<b>12.00%</b>
Other Charges (kWh)	15977	\$ 0.0132	\$ 210.89	15977	\$ 0.0132	\$ 210.89	\$ -	0.00%	12.42%
Other Charges (kW)	64	\$ 3.4319	\$ 219.32	64	\$ 3.4319	\$ 219.32	\$ -	0.00%	12.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.56%
Cost of Power Commodity (kW)	15,227	\$ 0.0670	\$ 1,020.18	15,227	\$ 0.0670	\$ 1,020.18	\$ -	0.00%	60.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,696.09</b>			<b>\$ 1,697.53</b>	<b>\$ 1.44</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.42</b>			<b>\$ 101.85</b>	<b>-\$ 5.57</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,803.51</b>			<b>\$ 1,799.38</b>	<b>-\$ 4.12</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6020	\$ 260.20	100	\$ 2.6259	\$ 262.59	\$ 2.39	0.92%	6.38%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7439	\$ 74.39	100	\$ 0.7439	\$ 74.39	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 336.04</b>			<b>\$ 338.44</b>	<b>\$ 2.40</b>	<b>0.71%</b>	<b>8.23%</b>
Other Charges (kWh)	42604	\$ 0.0132	\$ 562.37	42604	\$ 0.0132	\$ 562.37	\$ -	0.00%	13.67%
Other Charges (kW)	107	\$ 3.4319	\$ 365.53	107	\$ 3.4319	\$ 365.53	\$ -	0.00%	8.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.06%
Cost of Power Commodity (kW)	41,854	\$ 0.0670	\$ 2,804.22	41,854	\$ 0.0670	\$ 2,804.22	\$ -	0.00%	68.16%
<b>Total Bill before Taxes</b>			<b>\$ 4,111.66</b>			<b>\$ 4,114.06</b>	<b>\$ 2.40</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 260.41</b>			<b>\$ 246.84</b>	<b>-\$ 13.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,372.07</b>			<b>\$ 4,360.91</b>	<b>-\$ 11.16</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6020	\$ 1,301.00	500	\$ 2.6259	\$ 1,312.95	\$ 11.95	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7439	\$ 371.95	500	\$ 0.7439	\$ 371.95	\$ -	0.00%	3.09%
<b>Sub-Total</b>			<b>\$ 1,674.40</b>			<b>\$ 1,686.36</b>	<b>\$ 11.96</b>	<b>0.71%</b>	<b>14.00%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	11.67%
Other Charges (kW)	533	\$ 3.4319	\$ 1,827.66	533	\$ 3.4319	\$ 1,827.66	\$ -	0.00%	15.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	58.81%
<b>Total Bill before Taxes</b>			<b>\$ 12,037.41</b>			<b>\$ 12,049.37</b>	<b>\$ 11.96</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 762.37</b>			<b>\$ 722.96</b>	<b>-\$ 39.41</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,799.78</b>			<b>\$ 12,772.33</b>	<b>-\$ 27.45</b>	<b>-0.21%</b>	

**Sentinel Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6020	\$ 2,602.00	1,000	\$ 2.6259	\$ 2,625.90	\$ 23.90	0.92%	6.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7439	\$ 743.90	1,000	\$ 0.7439	\$ 743.90	\$ -	0.00%	1.81%
<b>Sub-Total</b>			<b>\$ 3,347.35</b>			<b>\$ 3,371.26</b>	<b>\$ 23.91</b>	<b>0.71%</b>	<b>8.19%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.65%
Other Charges (kW)	1,065	\$ 3.4319	\$ 3,655.32	1,065	\$ 3.4319	\$ 3,655.32	\$ -	0.00%	8.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	69.18%
<b>Total Bill before Taxes</b>			<b>\$ 41,164.32</b>			<b>\$ 41,188.23</b>	<b>\$ 23.91</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,607.07</b>			<b>\$ 2,471.29</b>	<b>-\$ 135.78</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,771.40</b>			<b>\$ 43,659.53</b>	<b>-\$ 111.87</b>	<b>-0.26%</b>	

**Sentinel Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0651**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6020	\$ 7,806.00	3,000	\$ 2.6259	\$ 7,877.70	\$ 71.70	0.92%	7.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7439	\$ 2,231.70	3,000	\$ 0.7439	\$ 2,231.70	\$ -	0.00%	2.10%
<b>Sub-Total</b>			<b>\$ 10,039.15</b>			<b>\$ 10,110.86</b>	<b>\$ 71.71</b>	<b>0.71%</b>	<b>9.49%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.20%
Other Charges (kW)	3,195	\$ 3.4319	\$ 10,965.95	3,195	\$ 3.4319	\$ 10,965.95	\$ -	0.00%	10.30%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	66.96%
<b>Total Bill before Taxes</b>			<b>\$ 106,419.37</b>			<b>\$ 106,491.08</b>	<b>\$ 71.71</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,739.89</b>			<b>\$ 6,389.46</b>	<b>-\$ 350.43</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,159.26</b>			<b>\$ 112,880.54</b>	<b>-\$ 278.72</b>	<b>-0.25%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.45			\$ 1.46	\$ 0.01	0.69%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6020	\$ 10,408.00	4,000	\$ 2.6259	\$ 10,503.60	\$ 95.60	0.92%	6.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7439	\$ 2,975.60	4,000	\$ 0.7439	\$ 2,975.60	\$ -	0.00%	1.90%
<b>Sub-Total</b>			<b>\$ 13,385.05</b>			<b>\$ 13,480.66</b>	<b>\$ 95.61</b>	<b>0.71%</b>	<b>8.63%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.50%
Other Charges (kW)	4,260	\$ 3.4319	\$ 14,621.27	4,260	\$ 3.4319	\$ 14,621.27	\$ -	0.00%	9.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	68.49%
<b>Total Bill before Taxes</b>			<b>\$ 156,131.10</b>			<b>\$ 156,226.71</b>	<b>\$ 95.61</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,888.30</b>			<b>\$ 9,373.60</b>	<b>-\$ 514.70</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 166,019.40</b>			<b>\$ 165,600.31</b>	<b>-\$ 419.09</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3515	\$ 1,175.75	500	\$ 2.3731	\$ 1,186.55	\$ 10.80	0.92%	10.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0670	\$ 33.50	500	\$ 0.0670	\$ 33.50	\$ -	0.00%	0.29%
<b>Sub-Total</b>			<b>\$ 1,210.20</b>			<b>\$ 1,221.01</b>	<b>\$ 10.81</b>	<b>0.89%</b>	<b>10.56%</b>
Other Charges (kWh)	106510	\$ 0.0132	\$ 1,405.93	106510	\$ 0.0132	\$ 1,405.93	\$ -	0.00%	12.16%
Other Charges (kW)	533	\$ 3.3819	\$ 1,801.03	533	\$ 3.3819	\$ 1,801.03	\$ -	0.00%	15.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	105,760	\$ 0.0670	\$ 7,085.92	105,760	\$ 0.0670	\$ 7,085.92	\$ -	0.00%	61.31%
<b>Total Bill before Taxes</b>			<b>\$ 11,546.58</b>			<b>\$ 11,557.39</b>	<b>\$ 10.81</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.28</b>			<b>\$ 693.44</b>	<b>-\$ 37.84</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,277.87</b>			<b>\$ 12,250.84</b>	<b>-\$ 27.03</b>	<b>-0.22%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3515	\$ 2,351.50	1,000	\$ 2.3731	\$ 2,373.10	\$ 21.60	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0670	\$ 67.00	1,000	\$ 0.0670	\$ 67.00	\$ -	0.00%	0.17%
<b>Sub-Total</b>			<b>\$ 2,419.45</b>			<b>\$ 2,441.06</b>	<b>\$ 21.61</b>	<b>0.89%</b>	<b>6.07%</b>
Other Charges (kWh)	426040	\$ 0.0132	\$ 5,623.73	426040	\$ 0.0132	\$ 5,623.73	\$ -	0.00%	13.99%
Other Charges (kW)	1,065	\$ 3.3819	\$ 3,602.06	1,065	\$ 3.3819	\$ 3,602.06	\$ -	0.00%	8.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	425,290	\$ 0.0670	\$ 28,494.43	425,290	\$ 0.0670	\$ 28,494.43	\$ -	0.00%	70.87%
<b>Total Bill before Taxes</b>			<b>\$ 40,183.17</b>			<b>\$ 40,204.78</b>	<b>\$ 21.61</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,544.93</b>			<b>\$ 2,412.29</b>	<b>-\$ 132.65</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,728.10</b>			<b>\$ 42,617.07</b>	<b>-\$ 111.04</b>	<b>-0.26%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3515	\$ 7,054.50	3,000	\$ 2.3731	\$ 7,119.30	\$ 64.80	0.92%	6.88%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0670	\$ 201.00	3,000	\$ 0.0670	\$ 201.00	\$ -	0.00%	0.19%
<b>Sub-Total</b>			<b>\$ 7,256.45</b>			<b>\$ 7,321.26</b>	<b>\$ 64.81</b>	<b>0.89%</b>	<b>7.07%</b>
Other Charges (kWh)	1065100	\$ 0.0132	\$ 14,059.32	1065100	\$ 0.0132	\$ 14,059.32	\$ -	0.00%	13.58%
Other Charges (kW)	3,195	\$ 3.3819	\$ 10,806.19	3,195	\$ 3.3819	\$ 10,806.19	\$ -	0.00%	10.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,064,350	\$ 0.0670	\$ 71,311.45	1,064,350	\$ 0.0670	\$ 71,311.45	\$ -	0.00%	68.87%
<b>Total Bill before Taxes</b>			<b>\$ 103,476.91</b>			<b>\$ 103,541.72</b>	<b>\$ 64.81</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,553.54</b>			<b>\$ 6,212.50</b>	<b>-\$ 341.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 110,030.44</b>			<b>\$ 109,754.22</b>	<b>-\$ 276.22</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0651</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3515	\$ 9,406.00	4,000	\$ 2.3731	\$ 9,492.40	\$ 86.40	0.92%	6.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0670	\$ 268.00	4,000	\$ 0.0670	\$ 268.00	\$ -	0.00%	0.18%
<b>Sub-Total</b>			<b>\$ 9,674.95</b>			<b>\$ 9,761.36</b>	<b>\$ 86.41</b>	<b>0.89%</b>	<b>6.41%</b>
Other Charges (kWh)	1597650	\$ 0.0132	\$ 21,088.98	1597650	\$ 0.0132	\$ 21,088.98	\$ -	0.00%	13.85%
Other Charges (kW)	4,260	\$ 3.3819	\$ 14,408.25	4,260	\$ 3.3819	\$ 14,408.25	\$ -	0.00%	9.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,596,900	\$ 0.0670	\$ 106,992.30	1,596,900	\$ 0.0670	\$ 106,992.30	\$ -	0.00%	70.25%
<b>Total Bill before Taxes</b>			<b>\$ 152,207.98</b>			<b>\$ 152,294.39</b>	<b>\$ 86.41</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,639.84</b>			<b>\$ 9,137.66</b>	<b>-\$ 502.18</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 161,847.82</b>			<b>\$ 161,432.05</b>	<b>-\$ 415.77</b>	<b>-0.26%</b>	