

February 8, 2007

Board Secretary
Ontario Energy Board
P.O. Box 2319
26th Floor
2300 Yonge Street
Toronto, ON M4P 1E4

Dear Board Secretary:

Re-submission of 2007 Electricity Distribution Rate Application
Board File No. EB-2007-0555,
ED 2003-0014

Pursuant to the Board's Filing Instructions for 2007 Electricity Distribution Rate Applications dated January 17, 2007, Milton Hydro Distribution Inc. is re-submitting three (3) hard copies of all materials to be filed in relation to the 2007 EDR application along with a CD containing all electronic files. Milton Hydro used the 2007 electricity distribution rate application model (the "2007 IRM Model") and the "2007 EDR Smart Meter Rate Calculation Model" as distributed by the Board in its direction of December 20, 2006 and January 29, 2007 respectively.

If you have any questions, please call me.

Yours truly,



Don Thorne, P. Eng.
President/CEO

Milton Hydro Distribution Inc. ED-2003-0014
Revised 2007 Electricity Rate Application EB-2007-0555

Manager's Summary
February 9, 2007

Milton Hydro Distribution Inc. ("Milton Hydro") is resubmitting its 2007 Electricity Rate Application for rates effective May 1, 2007. Milton Hydro used the 2007 electricity distribution rate application model (the "2007 IRM Model") and the "2007 EDR Smart Meter Rate Calculation Model" as distributed by the Board in its direction of December 20, 2006 and January 29, 2007 respectively.

2006 Smart Meter Information (2007IRMmodel 20070126 Sheet 4)

Milton Hydro filed a Smart Meter Investment Plan (EB-2006-0246) on December 15, 2006. As a priority installation for the province, Milton Hydro's Smart Meter Investment plan which is included as Appendix "A" in this submission, envisioned 100% of the metered customer base having smart meters by the end of the 2007 rate year. The following is additional information requested relating to data provided in the "2007 EDR Smart Meter Calculation Model" (Milton Rate Addendum Model 20070209):

Smart Meter Data (Sheet 2)

Smart Meter Unit Installation Plan

Quantities are as specified in our December 15th plan (SMIP). The timing has been adjusted to reflect installations based on a calendar year. The 2007 rate year quantities to be installed in 2008 were moved to calendar year 2007.

Smart meter Unit Cost (Cell C17)

The SMIP installed cost of \$3,087,787 was reduced by estimated installation costs of \$337,534 and divided by number of units.

Smart Meter Installation Plan (Cell C23)

This is the average per unit installation cost based on \$9 residential urban, \$20 for residential rural and \$100 for GS < 50 kW.

AMI Computer Hardware and Software Costs (Cell D34, 37)

Milton Hydro is and plans on continuing to use a service bureau for smart meter reading (excluding those meters being read by our MV 90 system, the costs of which are in current rates). The costs shown are those estimated for hardware and software associated with field units required for installation and maintenance of mesh network system elements.

Other Capital Costs (Cell D47)

Milton Hydro is one of the five LDCs working with the IESO and its contractors to develop the Central Meter Data Management/Repository. The IESO plan includes Milton interfacing its AMI and Billing/CIS systems in July 2007

Capital costs for MDM/R Billing/CIS interface software is unavailable at this time and has been excluded in this submission.

Incremental AMI Operational Expenses (Cell D54)

Incremental Meter Reading Expenses

	Residential Rural		Residential Urban		Totals	
	# Customers	Incremental Annual Meter Reading Costs	# Customers	Incremental Annual Meter Reading Costs	# Customers	Incremental Annual Meter Reading Costs
RESIDENTIAL GEN SERVICE <=50	3,171	\$ (20,928.60)	15,493	\$102,253.80	18,664 1370	\$ 81,325.20 \$ (1,972.80)
TOTALS					20,034	\$ 79,352.40

Incremental AMI system operator costs are estimated at \$52,000 annually.

Our CIS supplier recently confirmed that there will be costs associated with the MDM/R interface; however, at this time they are not able to provide a reasonable estimate of the incremental cost. Accordingly, this cost has been excluded in this submission.

CDM Adjustment (Sheet 6)

In the Board's Decision on Motion dated July 5, 2005 regarding Milton Hydro Distribution Inc.'s Notice of Motion seeking an Order Varying the Decision and Order of the Board in RP-2005-0020/EB-2005-0391 with regard to our 2006 CDM plan, the Board authorized the establishment of the deferral account requested by Milton Hydro to record the proposed 2006 CDM spending.

For the purposes of the 2007 Electricity Rate Application, Milton Hydro indicated on Sheet 6 that it had received Board approval for 2006 CDM spending. An analysis to determine the CDM rate adders was conducted by updating the 2006 EDR OEB Decision Model and 2006 OEB Decision Tax Model to reflect the 2006 CDM spending of \$300,750. Selected pages of these models are attached as Appendix B.

Accordingly, Milton Hydro is seeking to include in its 2007 distribution rates, the class rate adder provided in Appendix "B". Milton Hydro has included a revised rate impact analysis in Appendix "C".

Appendix A
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555

Milton Hydro Distribution Inc. ED- 2003-0014
Smart Meter Investment Plan EB-2006-0246
Manager's Summary

Introduction

On August 29, 2006, Ontario Regulation 428/06 made under the *Electricity Act, 1998* was filed relating to Priority Installations. Milton Hydro Distribution Inc.'s ("Milton Hydro") service area was identified as a priority installation for the purposes of Ontario Regulation 427/06 (Smart Meters: Discretionary Metering Activity and Procurement Principles) made under the Act.

As a priority installation for the province, Milton Hydro's Smart Meter Investment plan which is included as Appendix "A" in this submission, envisions 100% of the metered customer base will have smart meters by the end of the 2007 rate year.

In a Staff Discussion Paper released July 25, 2006, the Ontario Energy Board ("OEB") staff proposed an increase in 2007 of \$1.00 to the fixed distribution rate of distributors currently working to achieve the government's target of smart meter installations (800,000) by the end of 2007 (i.e., Toronto Hydro, PowerStream, Enersource, Veridian, Hydro Ottawa, Horizon, Newmarket, Milton Hydro, and Chatham-Kent Hydro). It is our understanding that this proposed increase did not contemplate a complete retrofit to smart meters within any of the designated LDCs service areas by the end of the 2007 rate year. Accordingly, the purpose of this application is to seek approval of an appropriate rate increase effective May 1, 2007 that will permit Milton Hydro to implement its smart meter plan. The requested increase is \$2.13 per metered customer per month. Calculation details are included in Schedule 1 of the Smart Meter Investment Plan in Appendix "A". Costs are estimated and based on best information available at this time. Actual costs will be tracked in the smart metering variance accounts previously established by the OEB with future disposition through regulatory processes.

In addition to completing its smart meter implementation by the end of the 2007 rate year, Milton Hydro will continue to move Regulated Price Plan (RPP) consumers from OEB Tiered pricing to Time of Use (TOU) pricing. Milton Hydro began billing RPP consumers with smart meters on TOU pricing in September of 2005 (over 2,000 low volume and designated consumers are currently billed on TOU pricing) and will continue this conversion throughout the 2006 and 2007 rate years in parallel with smart meter installation. Milton Hydro staff is currently assisting the IESO in the development of the Central Meter Data Repository, and plan to assist in its testing. Although our ongoing implementation of TOU pricing is not dependent on the Central Meter Data Repository, we plan on interfacing our AMI and Billing/ CIS systems with it as soon as possible. This submission has not attempted to estimate any interfacing and operating costs associated with the Central Meter Data Repository, any incremental maintenance expenses or any incremental staff that we anticipate will be required to operate the smart metering and related new systems once fully commissioned.

Background

In 1989, the regulated wholesale pricing for electricity changed to a TOU structure. In addition to the Large Use class (mandatory TOU), Milton Hydro installed interval meters and began billing all General Service customers with demands greater than 1000 kW on TOU pricing. In the early 1990's Milton Hydro began testing TOU remotely read metering technology suitable for low volume consumers. Shortly thereafter it became clear that industry restructuring was likely and concerned that current TOU metering technology may become stranded, Milton Hydro discontinued promoting voluntary TOU but not before about 50 residential consumers had chosen TOU pricing.

To facilitate large volume consumers taking advantage of market pricing and our concern over the impact of cross-subsidization on this group inherent in costs based on the Net System Load Shape, Milton Hydro began installing interval meters in 2000 on all remaining General Service ("GS") customers with demands greater than 50 kW. By market opening, the 100 kW thresholds had been breached and by the first quarter of 2003, installations for all GS > 50 kW customers were complete. Milton Hydro's smart meter implementation plan therefore excludes classes with demands greater than 50 kW.

In January 2003, Milton Hydro announced that interval meters would be the standard for all new individual customer connections and all new residential subdivisions signing agreements after this date. The cost of smart metering has been included as a capital cost in the economic evaluations associated with new residential subdivisions since this announcement. The extent to which capital expenditures are funded by Milton Hydro or through capital contributions from developers is dependent on distribution rates and connected loads within the five year connection horizon for each development in accordance with the Distribution System Code. These smart metering installations are therefore included in Milton Hydro's smart metering plan.

Milton Hydro's third tranche CDM plan included smart meter retrofit of GS <50 kW consumers whose standard meters were subject to Measurement Canada re-verification in 2005 and 2006. Milton Hydro's 2006 EDR included an adjustment for CDM of \$225,715 (1/2 of Milton Hydro's total CDM plan for capital costs of \$451,430 of which \$338,000 was associated with this initiative in the Rate Base determination. Actual retrofit capital costs for the 454 polyphase smart meters were \$376,971. Capital costs included in Milton Hydro's smart metering plan associated with these meters are net of what has been included in 2006 rates (Net Capital Cost = \$376,971 – (\$338,000/2) = \$207,971).

No incremental meter reading costs associated with Milton Hydro's smart metering plan are included in current distribution rates.

Milton Hydro Distribution Inc. ED- 2003-0014
Smart Meter Investment Plan EB-2006-0246
Appendix A

1. Distributor identification (name, name of contact person and contact information).

Milton Hydro Distribution Inc.

Primary Contact	Don Thorne, President/CEO donthorne@miltonhydro.com 905-876-4611 ext 227 (phone) 905-876-2044 (fax)
Secondary Contact	Ron Brajovic, Manager of Engineering ronbrajovic@miltonhydro.com 905-876-4611 ext 243 (phone) 905-876-2044 (fax)

2. Did you submit a Smart Meter Investment Plan (“SMIP”) as part of your 2006 EDR rate application? If yes, please provide the specific place(s) in your application that outlined your plan.

Milton Hydro Distribution Inc. did not file a SMIP as part of its 2006 EDR.

3. If you have you made any significant changes to your SMIP subsequent to your application please provide details of the changes (both here in general terms and as a component of the following questions).

Not applicable – no SMIP filed as part of 2006 EDR.

4. For the 2006 rate year, how much money has been included in the Board approved revenue requirement for the SMIP? How is this being recovered from your customers?

The Generic Decision contained findings relevant to funding for smart meters for electricity distributors. Milton Hydro did not file a specific smart meter investment plan or request approval of any associated amount in revenue requirement. The Generic Decision provides, in the absence of a specific plan or discrete revenue requirement, a \$0.30 per residential customer per month be reflected in the revenue requirement. Based on the \$0.30 per residential customer per month, \$57,685 has been included in the Board approved revenue requirement for the SMIP. The increase in the revenue requirement amount is allocated equally to all metered customers and recovered through the monthly service charge (\$0.27 per metered customer per month) effective May 1, 2006.

5. What is your SMIP in the 2006 rate year? If you do not have a SMIP in the 2006 rate year, what are your intentions for future years?

On August 29, 2006, Ontario Regulation 428/06 made under the *Electricity Act, 1998* was filed relating to Priority Installations. Milton Hydro's service area was identified as a priority installation for the purposes of Ontario Regulation 427/06 (Smart Meters: Discretionary Metering Activity and Procurement Principles) made under the Act.

Accordingly, as a priority installation, Milton Hydro intends to retrofit approximately 10,498 residential class customers with smart meters within urban Milton by April 30, 2007, subject to receiving OEB approval for rate recovery of SMIP expenditures effective May 1, 2007.

6. Is your SMIP in the 2006 rate year a component of a multi-year plan? If so, please provide details of the total plan, broken down by year, as completely as possible.

Milton Hydro's SMIP is a multi year plan.

	Installed as of Dec. 11/2006		Additional to be installed by 2006 Rate Year End		Installed in 2007 Rate Year		Total
	1PH	3PH	1PH	3PH	1PH	3PH	
Residential	5,002 27%	6 0%	10,477 56%	21 0%	3,164 17%		18,670 100%
GS <50kW	23 1%	545 28%			842 44%	505 26%	1,915 100%
Total	5,025	551	10,477	21	4,006	505	20,585

* Class meter counts as at Dec.11, 2006

7. Specifically, and in as much detail as possible, please provide the following information for your planned implementation of the SMIP:

- The number of meters installed by class and by year, both in absolute terms and as a percentage of the class;

Refer Question # 6

• The capital expenditures and amortization by class and by year;

Class	Installed as of Dec. 11/2006		Additional to be installed by 2006 Rate Year End		Installed in 2007 Rate Year		Total Capital Expenditures	Total Amortization
	Capital Expenditures	Amortization	Capital Expenditures	Amortization	Capital Expenditures	Amortization		
Residential	\$633,044	\$42,203	\$1,337,676	\$89,178	\$482,169	\$32,145	\$2,452,889	\$163,526
GS <50kW	\$231,006	\$15,400			\$403,892	\$26,926	\$634,898	\$42,327
Total	\$864,050	\$57,603	\$1,337,676	\$89,178	\$886,061	\$59,071	\$3,087,787	\$205,852

• The operating expenses by class and by year;

Class	Year End 2006		Year End 2007	
	# of Mesh Customers	Annualized Meter Reading Costs	# of Mesh Customers	Annualized Meter Reading Costs
Residential	15,500	\$139,500	18,664	\$167,976
GS <50 kW	23	\$207	1,370	\$12,330
Total	15,523	\$139,707	20,034	\$180,306

• the effect of the SMIP on the level of the allowance for PILs.

See Schedule 1

8. If you previously submitted a plan and have made changes to it, please provide a similar set of responses to question 7 for both the original plan and the changes between plans.

Milton Hydro has not previously submitted a plan to the OEB.

9. With respect to funding for the SMIP, please provide comments as to whether you consider that the existing funding recovered through the 2006 rates and/or the proposed adjustment for 2007 rates is sufficient, or indicate why that funding and timing is not sufficient for your SMIP needs and what action you consider necessary to ameliorate the situation. Please ensure that these comments are as detailed and specific as possible, both with respect to the level of the funding and the timing of such a revision.

In a Staff Discussion Paper released July 25, 2006, the OEB staff proposed an increase in 2007 of \$1.00 to the fixed distribution rate of distributors currently working to achieve the government's target of smart meter installations (800,000) for the end of 2007 (i.e., Toronto Hydro, PowerStream, Enersource, Veridian, Hydro Ottawa, Horizon, Newmarket, Milton Hydro, and Chatham-Kent Hydro).

The rates in the OEB staff discussion paper clearly contemplated a staged implementation of smart metering. As a priority installation for the province, Milton Hydro's plan envisions 100% of the metered customer base will have smart meters by the end of the 2007 rate year. Our calculation of the required rate adjustment effective May 1, 2007 to achieve this plan is \$2.13. See Schedule 1 for supporting calculations.

10. Please provide any additional comments that you believe would be helpful to the Board in its understanding of your SMIP and what you consider to be the requirements for the efficient and effective implementation of this government sponsored initiative.

Appendix B
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555



EDR 2006 MODEL (ver. 2.1)

Milton Hydro Distribution Inc.

2003-0014 (EB-2007-0555)

Feb 9 2007 2006 EDR Decision Model with 2007 IRM CDM

ADJ 3 (DISTRIBUTION EXPENSES - TIER 1)

Tier 1 Adjustments related to Distribution Expenses (Sheet 1 of 3).

		posted to account
1) OEB Annual Dues and Other Regulatory Agency Costs		
2004 amount (from Accounting Data Input, account 5655)	4,893	
2005 amount	76,248	
Adjustment (Increment)	71,355	5655 - Regulatory Expenses
2) Pensions		
2004 OMERS amount (from ADJ 5)	124,511	
2005 amount	142,474	
Adjustment (Increment)	17,963	5645 - Employee Pensions and Benefits
3) Insurance		
2004 amount (from ADJ 5)	52,559	
2005 amount	86,277	
Adjustment	33,718	5635 - Property Insurance
4) Non Routine/Unusual Adjustments		
Total from Sheet 3a	(11,846)	various
5) Low Voltage/Wheeling Adjustments	(Handbook p.13)	
(Embedded Distributors only)		
Amount included in 2004 Trial Balance data, if any		
Incremental Amount per section A (Handbook, p. 13)		
Amount per section C (Handbook, p. 13)	157,708	
[above items to Sheet 5-5 B.R.R. #2]		
Adjustment	157,708	5665 - Miscellaneous General Expenses
6) Amortization Related to Tier 1 Adjustment to the Rate Base		
Total from Sheet 3b	6,177	5705 - Amortization
7) CDM (and Smart Meters)	(Handbook p.14)	
<u>CDM</u>		
Adjustment	300,750	5415 - Energy Conservation
<u>Smart Meters</u>		
Adjustment		5065 - Meter Expense



EDR 2006 MODEL (ver. 2.1)
Milton Hydro Distribution Inc.

2003-0014 (EB-2007-0555)

Feb 9 2007 2006 EDR Decision Model with 2007 IRM CDM

4-1 DATA for PILS MODEL

Item	Source	\$ Amount as Adjusted
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Net Income before consideration of PILS

Revenue Requirement other than PILS	<i>Sheet 5-1</i>	9,013,999
Distribution Expenses other than PILS and interest <i>(Note: "Book" interest expense and "book" income tax expense are not included in Distribution Expenses above)</i>	<i>Sheet 2-4</i>	6,137,214 <u>to detail</u>
		2,876,785

Calculated Interest

<u>Rate Base</u>	<i>Sheet 3-1</i>	35,406,584	
x <u>Debt Component</u>	<i>Sheet 3-2</i>	50.00%	
x <u>Debt Rate reflected in Revenue Requirement</u>	<i>Sheet 3-2</i>	7.25%	1,283,489

Target Net Income before consideration of PILS (= Target Net Income reflecting PILS)		1,593,296
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Specific Distribution Expenses from Sheet ADJ5 (non-recoverable portion)

Insurance	0
Bad Debt	0
Advertising	0
Political Contributions	0
Employee Dues	0
Charitable Contributions	(0)



EDR 2006 MODEL (ver. 2.1)
Milton Hydro Distribution Inc.

2003-0014 (EB-2007-0555)

Feb 9 2007 2006 EDR Decision Model with 2007 IRM CDM

4-2 OUTPUT from PILS MODEL

	\$	
PILS Amount from PILS Model	906,554	PLACE HOLDER = 2004 TRIAL BALANCE AMOUNT -- PLEASE UPDATE WITH AMOUNT FROM PILS MODEL



EDR 2006 MODEL (ver. 2.1)
Milton Hydro Distribution Inc.

2003-0014 (EB-2007-0555)

Feb 9 2007 2006 EDR Decision Model with 2007 IRM CDM

5-4 CDM (Input)

	\$
Trial Balance account 5415-Energy Conservation	0
Tier 1 Adjustment	300,750
Adjusted amount	300,750

Portion attributed to specific classes	275,750
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7-3 ALLOCATION - CDM (Input)

B.R.R. #3 from Sheet 5-5

Amount allocated on this sheet:--
 Directly Attributed CDM *B.R.R. #3*
\$275,750

CDM Requirement Allocated \$

RESIDENTIAL

Regular	25,000
Time of Use	

GENERAL SERVICE

Less than 50 kW	55,750
Other > 50 kW (specify) .>50kW to 1000 kW	150,000
Other > 50 kW (specify) .1000 kW to 5000kW	45,000
Large Use (> 5000 kW)	
Unmetered Scattered Load	
Sentinel Lighting	
Street Lighting	

TOTAL

275,750

Directly Attributed CDM per 5-4 and 5-5	275,750
Difference	0



EDR 2006 MODEL (ver. 2.1)
Milton Hydro Distribution Inc.

2003-0014 (EB-2007-0555)

Feb 9 2007 2006 EDR Decision Model with 2007 IRM CDM

8-5 DISTRIBUTION RATES

Calculated Rates (\$)										
Rate per kWh						Rate per kW				Fixed Service Charge
Volumetric Rate Type	Base (from 8-1)	LV/ Wheeling (from 8-2)	CDM (from 8-3)	Combined	Base (from 8-1)	LV/ Wheeling (from 8-2)	CDM (from 8-3)	Combined	Base (from 8-1)	

RESIDENTIAL

Regular	kWh	0.0130	0.0003	0.0001	0.0134					13.85
Time of Use	kWh									

GENERAL SERVICE

Less than 50 kW	kWh	0.0157	0.0002	0.0009	0.0169					14.84
Other > 50 kW (specify) .>50kW to 1000 kW	kW					2.3875	0.1098	0.3462	2.8436	71.56
Other > 50 kW (specify) .1000 kW to 5000kW	kW					2.9577	0.1080	0.1955	3.2613	934.91
Large Use (> 5000 kW)	kW					2.4963	0.1208		2.6171	4,164.49
Unmetered Scattered Load	kWh	0.0169	0.0002		0.0172					7.40
Sentinel Lighting	kW					3.0524	0.0754		3.1278	0.41
Street Lighting	kW					0.7080	0.0739		0.7818	0.16

TOTALS



SUMMARY SHEET

Name of Utility: Milton Hydro Distribution Inc.
 License Number: ED-2003-0014
 File Numbers: EB-2007-0555, Decision Model w
 Name of Contact: Mary-Jo Corkum Phone Number: 905-876-4611

Ratebase	35,406,584	4-1 DATA for PILS MODEL E 19
Net Income Before Taxes	1,593,296	4-1 DATA for PILS MODEL F 23
Calculation of Deemed Interest		
Debt Ratio	50.00%	4-1 DATA for PILS MODEL E 20
Debt Rate % (as calculated)	7.25%	4-1 DATA for PILS MODEL E 21
Deemed Interest to be recovered	1,283,489	



Test Year PILs/ Tax Provision

Name of Utility: Milton Hydro Distribution Inc.
 License Number: ED-2003-0014
 File Numbers: EB-2007-0555, Decision Model w
 Name of Contact: Mary-Jo Corkum Phone Number: 905-876-4611

	Wires Only		
Regulatory Taxable Income - From 'Test Year Taxable Income'	1,452,570		
Corporate Income Tax Rate	36.12%		
Total Income Taxes	524,668	2004 Actual	Variance
Investment Tax Credits	0	0	0
Miscellaneous Tax Credits	0	0	0
Total Tax Credits	0	0	0
Corporate PILs/Income Tax Provision for Test Year	524,668		
Ontario Capital Tax	85,220		
LCT	0		
<u>INCLUSION IN RATES</u>			
Income Tax (grossed-up)	821,334		
Ontario Capital Tax (not grossed-up)	85,220		
LCT (grossed-up)	0		
Tax Provision for 2006 EDR Model Rate Recovery (EDR Model Tab "4-2 OUTPUT from PILS MODEL" cell E15)	906,554		

Summary - Proposed Incremental CDM Rates for 2007 IRM						
Class	Monthly Service Charge including CDM	Approved Monthly Service Charge Excluding Smart Meter Charge	Proposed CDM Fixed Charge	Volumetric Rates including CDM	Approved Volumetric Rates <i>kW / kWh</i>	Proposed CDM Variable Charge
Residential	\$13.85	\$13.80	\$0.05	\$0.0134	\$0.0133	\$0.0001
General Service Less Than 50kW	\$14.84	\$14.79	\$0.05	\$0.0169	\$0.0159	\$0.0010
General Service 50 to 999 kW	\$71.56	\$71.32	\$0.24	\$2.8436	\$2.4893	\$0.3543
General Service 1,000 to 4,999 kW	\$934.91	\$931.76	\$3.15	\$3.2613	\$3.0558	\$0.2055
Large Use	\$4,164.49	\$4,150.43	\$14.06	\$2.6171	\$2.6087	\$0.0084
Unmetered Scattered Load	\$7.42	\$7.42	\$0.00	\$0.0169	\$0.0159	\$0.0010
Sentinel Lighting	\$0.41	\$0.41	\$0.00	\$3.1278	\$3.1175	\$0.0103
Street Lighting	\$0.16	\$0.16	\$0.00	\$0.7818	\$0.7795	\$0.0023

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	63.05%
	100 kWh									
	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0135	1.35	\$ 0.02	1.50%	5.27%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
	Subtotal			\$ 15.38			\$ 17.47	\$ 2.09	13.59%	68.24%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.41%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.34%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.82			\$ 25.60	\$ 1.78	7.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	40.60%
	250 kWh									
	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0135	3.38	\$ 0.05	1.50%	8.50%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
	Subtotal			\$ 17.35			\$ 19.47	\$ 2.12	12.22%	48.98%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.17%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.85%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 38.40			\$ 39.75	\$ 1.35	3.51%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	25.47%
	500 kWh									
	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0135	6.77	\$ 0.12	1.80%	10.68%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
	Subtotal			\$ 20.62			\$ 22.81	\$ 2.19	10.62%	36.00%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.03%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.97%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 62.72			\$ 63.36	\$ 0.64	1.01%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	18.24%
	750 kWh									
	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0135	10.15	\$ 0.17	1.70%	11.47%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
	Subtotal			\$ 23.90			\$ 26.14	\$ 2.24	9.37%	29.54%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.44%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	37.29%
	Cost of Power Commodity (kWh)	176	0.0670	11.79	176	0.0640	11.26	\$ (0.53)	-4.51%	12.72%
	Total Bill Excluding GST			\$ 88.58			\$ 88.49	\$ (0.09)	-0.10%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	14.10%
								\$ -	0.00%	0.00%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0135	13.54	\$ 0.24	1.80%	11.83%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.17%
	Subtotal			\$ 27.17			\$ 29.48	\$ 2.31	8.50%	25.76%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.08%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	28.84%
	Cost of Power Commodity (kWh)	435	0.0670	29.15	435	0.0640	27.84	\$ (1.31)	-4.48%	24.33%
	Total Bill Excluding GST			\$ 115.24			\$ 114.44	\$ (0.80)	-0.69%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	9.70%
1,500 kWh	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0135	20.31	\$ 0.36	1.80%	12.21%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.15	\$ 2.43	7.21%	21.74%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	21.75%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	19.84%
	Cost of Power Commodity (kWh)	953	0.0670	63.85	953	0.0640	60.99	\$ (2.86)	-4.48%	36.67%
	Total Bill Excluding GST			\$ 168.55			\$ 166.32	\$ (2.23)	-1.32%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	7.40%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0135	27.07	\$ 0.47	1.77%	12.41%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.18%
	Subtotal			\$ 40.27			\$ 42.81	\$ 2.54	6.31%	19.63%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.12%
	Cost of Power Commodity (kWh)	600	0.0580	34.80	600	0.0550	33.00	\$ (1.80)	-5.17%	15.13%
	Cost of Power Commodity (kWh)	1,470	0.0670	98.49	1,470	0.0640	94.08	\$ (4.41)	-4.48%	43.13%
	Total Bill Excluding GST			\$ 221.80			\$ 218.13	\$ (3.67)	-1.65%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	14.56%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0170	16.95	\$ 1.05	6.60%	14.40%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.25%
	Subtotal			\$ 30.66			\$ 33.79	\$ 3.13	10.21%	28.71%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.61%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	28.04%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	435	0.0640	27.84	\$ 8.75	45.80%	23.65%
	Total Bill Excluding GST			\$ 116.34			\$ 117.71	\$ 1.38	1.18%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	7.66%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.16%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.45	\$ 4.19	9.06%	22.55%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.64%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	14.75%
	Cost of Power Commodity (kWh)	1,320	0.0670	88.44	1,470	0.0640	94.08	\$ 5.64	6.38%	42.06%
	Total Bill Excluding GST			\$ 224.37			\$ 223.70	\$ (0.67)	-0.30%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 5,000 kWh	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	3.16%
	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0170	84.76	\$ 5.26	6.62%	15.65%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
Subtotal				\$ 93.06			\$ 100.40	\$ 7.34	7.89%	18.54%
Other Charges (kWh)		5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.31%
Cost of Power Commodity (kWh)		750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	6.09%
Cost of Power Commodity (kWh)		4,426	0.0670	296.54	4,576	0.0640	292.86	\$ (3.68)	-1.24%	54.07%
Total Bill Excluding GST				\$ 548.51			\$ 541.67	\$ (6.84)	-1.25%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 10,000 kWh	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.60%
	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0170	169.53	\$ 10.53	6.62%	15.82%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
Subtotal				\$ 171.06			\$ 183.67	\$ 12.61	7.37%	17.14%
Other Charges (kWh)		10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.54%
Cost of Power Commodity (kWh)		750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	3.08%
Cost of Power Commodity (kWh)		9,601	0.0670	643.27	9,751	0.0640	624.06	\$ (19.21)	-2.99%	58.24%
Total Bill Excluding GST				\$ 1,088.66			\$ 1,071.56	\$ (17.10)	-1.57%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 15,000 kWh	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.07%
	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0170	254.29	\$ 15.79	6.62%	15.88%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
Subtotal				\$ 249.06			\$ 266.93	\$ 17.87	7.17%	16.67%
Other Charges (kWh)		15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.62%
Cost of Power Commodity (kWh)		750	0.0580	43.50	600	0.0550	33.00	\$ (10.50)	-24.14%	2.06%
Cost of Power Commodity (kWh)		14,777	0.0670	990.06	14,927	0.0640	955.33	\$ (34.73)	-3.51%	59.65%
Total Bill Excluding GST				\$ 1,628.86			\$ 1,601.50	\$ (27.36)	-1.68%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 15,000 kWh 60 kW	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	4.46%
	Distribution Volumetric Rate	60	2.4893	149.36	60	2.8665	171.99	\$ 22.63	15.15%	10.32%
	Regulatory Assets	60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
Subtotal				\$ 199.24			\$ 224.66	\$ 25.42	12.76%	13.48%
Other Charges (kWh)		15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.30%
Other Charges (kW)		60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.97%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
Cost of Power Commodity (kWh)		14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.77%
Total Bill Excluding GST				\$ 1,687.18			\$ 1,666.02	\$ (21.16)	-1.25%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption 40,000 kWh 100 kW	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	1.89%
	Distribution Volumetric Rate	100	2.4893	248.93	100	2.8665	286.65	\$ 37.72	15.15%	7.29%
	Regulatory Assets	100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
Subtotal				\$ 284.33			\$ 324.84	\$ 40.51	14.25%	8.27%
Other Charges (kWh)		41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
Other Charges (kW)		100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
Cost of Power Commodity (kWh)		750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
Cost of Power Commodity (kWh)		40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.20%
Total Bill Excluding GST				\$ 4,013.89			\$ 3,930.19	\$ (83.70)	-2.09%	100.00%

GENERAL SERVICE >50kW to 1000kW

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
100,000 kWh									
500 kW									
Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.65%
Distribution Volumetric Rate	500	2.4893	1,244.65	500	2.8665	1,433.24	\$ 188.59	15.15%	12.58%
Regulatory Assets	500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
Subtotal			\$ 1,135.29			\$ 1,326.67	\$ 191.38	16.86%	11.65%
Other Charges (kWh)	103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
Other Charges (kW)	500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
Cost of Power Commodity (kW)	102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.74%
Total Bill Excluding GST			\$ 11,508.59			\$ 11,389.44	\$ (119.15)	-1.04%	100.00%

GENERAL SERVICE >50kW to 1000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
400,000 kWh									
1,000 kW									
Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.19%
Distribution Volumetric Rate	1,000	2.4893	2,489.30	1,000	2.8665	2,866.48	\$ 377.18	15.15%	7.41%
Regulatory Assets	1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
Subtotal			\$ 2,198.99			\$ 2,578.96	\$ 379.97	17.28%	6.67%
Other Charges (kWh)	414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.12%
Other Charges (kW)	1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
Cost of Power Commodity (kW)	413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.36%
Total Bill Excluding GST			\$ 39,555.35			\$ 38,693.20	\$ (862.15)	-2.18%	100.00%

GENERAL SERVICE 1000kW to 5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
1,000,000 kWh									
3,000 kW									
Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.93%
Distribution Volumetric Rate	3,000	3.0558	9,167.40	3,000	3.2894	9,868.08	\$ 700.68	7.64%	9.72%
Regulatory Assets	3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
Subtotal			\$ 8,614.43			\$ 9,328.72	\$ 714.29	8.29%	9.19%
Other Charges (kWh)	1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
Other Charges (kW)	3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
Cost of Power Commodity (kW)	1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.22%
Total Bill Excluding GST			\$103,889.10			\$101,498.09	\$ (2,391.01)	-2.30%	100.00%

GENERAL SERVICE 1000kW to 5000kW

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption									
1,500,000 kWh									
4,000 kW									
Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.64%
Distribution Volumetric Rate	4,000	3.0558	12,223.20	4,000	3.2894	13,157.45	\$ 934.25	7.64%	8.87%
Regulatory Assets	4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.33%
Subtotal			\$ 11,175.23			\$ 12,123.09	\$ 947.86	8.48%	8.17%
Other Charges (kWh)	1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
Other Charges (kW)	4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
Cost of Power Commodity (kW)	1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.96%
Total Bill Excluding GST			\$152,046.21			\$148,336.12	\$ (3,710.09)	-2.44%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	3.94%
1,200,000 kWh	Distribution Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6411	2,641.15	\$ 32.45	1.24%	2.47%
1,000 kW	Regulatory Assets	1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
	Subtotal			\$ 6,294.40			\$ 6,380.98	\$ 86.58	1.38%	5.98%
	Other Charges (kWh)	1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
	Other Charges (kW)	1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.42%
	Total Bill Excluding GST			\$110,397.87			\$106,758.09	\$ (3,639.78)	-3.30%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	1.43%
2,800,000 kWh	Distribution Volumetric Rate	10,000	2.6087	26,087.00	10,000	2.6411	26,411.48	\$ 324.48	1.24%	8.96%
10,000 kW	Regulatory Assets	10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
	Subtotal			\$ 25,587.70			\$ 25,966.31	\$ 378.61	1.48%	8.81%
	Other Charges (kWh)	2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.98%
	Other Charges (kW)	10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
	Cost of Power Commodity (kWh)	0	0.0580	-	0	0.0550	-	\$ -	0.00%	0.00%
	Cost of Power Commodity (kW)	2,898,280	0.0670	194,184.76	2,898,280	0.0640	185,489.92	\$ (8,694.84)	-4.48%	62.96%
	Total Bill Excluding GST			\$302,951.76			\$294,635.53	\$ (8,316.23)	-2.75%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	0.47%
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6411	39,617.22	\$ 486.72	1.24%	4.39%
15,000 kW	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal			\$ 36,306.20			\$ 36,847.05	\$ 540.85	1.49%	4.08%
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	0	0.0580	-	0	0.0550	-	\$ -	0.00%	0.00%
	Cost of Power Commodity (kW)	10,351,000	0.0670	693,517.00	10,351,000	0.0640	662,464.00	\$ (31,053.00)	-4.48%	73.34%
	Total Bill Excluding GST			\$933,839.40			\$903,327.25	\$ (30,512.15)	-3.27%	100.00%

Unmetered Scattered Load

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			7.42			7.49	\$ 0.07	0.94%	3.52%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.94%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal			\$ 38.62			\$ 40.80	\$ 2.18	5.64%	19.18%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.71%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.39%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	39.72%
	Total Bill Excluding GST			\$ 216.73			\$ 212.70	\$ (4.03)	-1.86%	100.00%

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - SUMMER (Monthly Consumption)

Sentinel Lighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.41			0.41	\$ -	0.00%	1.74%
	250 kWh	1	3.1175	3.12	1	3.1565	3.16	\$ 0.04	1.28%	13.38%
	1 kW	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
Subtotal				\$ 3.06			\$ 3.10	\$ 0.04	1.31%	13.13%
Other Charges (kWh)		259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
Other Charges (kW)		1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
Cost of Power Commodity (kWh)		259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.36%
Cost of Power Commodity (kW)		0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 24.34			\$ 23.61	\$ (0.73)	-3.01%	100.00%

Streetlighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.16			0.16	\$ -	0.00%	0.70%
	250 kWh	1	0.7795	0.78	1	0.7890	0.79	\$ 0.01	1.28%	3.46%
	1 kW	1	(0.2969)	(0.30)	1	(0.2969)	(0.30)	\$ -	0.00%	-1.32%
Subtotal				\$ 0.64			\$ 0.65	\$ 0.01	1.56%	2.85%
Other Charges (kWh)		259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.99%
Other Charges (kW)		1	4.4922	4.49	1	4.4922	4.49	\$ -	0.00%	19.68%
Cost of Power Commodity (kWh)		259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	62.47%
Cost of Power Commodity (kW)		0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 23.57			\$ 22.81	\$ (0.76)	-3.23%	100.00%

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 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	63.05%
								\$ -	0.00%	0.00%
100 kWh	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0135	1.35	\$ 0.02	1.50%	5.27%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
	Subtotal			\$ 15.38			\$ 17.47	\$ 2.09	13.59%	68.24%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.41%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.34%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.82			\$ 25.60	\$ 1.78	7.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	40.60%
								\$ -	0.00%	0.00%
250 kWh	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0135	3.38	\$ 0.05	1.50%	8.50%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
	Subtotal			\$ 17.35			\$ 19.47	\$ 2.12	12.22%	48.98%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.17%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.85%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 38.40			\$ 39.75	\$ 1.35	3.51%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	25.47%
								\$ -	0.00%	0.00%
500 kWh	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0135	6.77	\$ 0.12	1.80%	10.68%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
	Subtotal			\$ 20.62			\$ 22.81	\$ 2.19	10.62%	36.00%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.03%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.97%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 62.72			\$ 63.36	\$ 0.64	1.01%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	18.57%
								\$ -	0.00%	0.00%
750 kWh	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0135	10.15	\$ 0.17	1.70%	11.68%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
	Subtotal			\$ 23.90			\$ 26.14	\$ 2.24	9.37%	30.08%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.81%
	Cost of Power Commodity (kWh)	776	0.0580	45.01	776	0.0550	42.68	\$ (2.33)	-5.17%	49.11%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 87.00			\$ 86.91	\$ (0.09)	-0.10%	100.00%

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 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	14.56%
								\$ -	0.00%	0.00%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0135	13.54	\$ 0.24	1.80%	12.22%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.18%
	Subtotal			\$ 27.17			\$ 29.48	\$ 2.31	8.50%	26.60%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.76%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	49.62%
	Cost of Power Commodity (kWh)	35	0.0670	2.35	35	0.0640	2.24	\$ (0.11)	-4.48%	2.02%
	Total Bill Excluding GST			\$ 111.64			\$ 110.84	\$ (0.80)	-0.71%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	9.92%
								\$ -	0.00%	0.00%
1,500 kWh	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0135	20.31	\$ 0.36	1.80%	12.48%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.15	\$ 2.43	7.21%	22.22%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	22.23%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	33.80%
	Cost of Power Commodity (kWh)	553	0.0670	37.05	553	0.0640	35.39	\$ (1.66)	-4.48%	21.75%
	Total Bill Excluding GST			\$ 164.95			\$ 162.72	\$ (2.23)	-1.35%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	7.52%
								\$ -	0.00%	0.00%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0135	27.07	\$ 0.47	1.77%	12.62%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.19%
	Subtotal			\$ 40.27			\$ 42.81	\$ 2.54	6.31%	19.96%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.49%
	Cost of Power Commodity (kWh)	1,000	0.0580	58.00	1,000	0.0550	55.00	\$ (3.00)	-5.17%	25.64%
	Cost of Power Commodity (kWh)	1,070	0.0670	71.69	1,070	0.0640	68.48	\$ (3.21)	-4.48%	31.92%
	Total Bill Excluding GST			\$ 218.20			\$ 214.53	\$ (3.67)	-1.68%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	14.73%
								\$ -	0.00%	0.00%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0170	16.95	\$ 1.05	6.60%	14.57%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.26%
	Subtotal			\$ 30.66			\$ 33.79	\$ 3.13	10.21%	29.04%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.83%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	35.45%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	285	0.0640	18.24	\$ (0.86)	-4.48%	15.68%
	Total Bill Excluding GST			\$ 116.34			\$ 116.36	\$ 0.02	0.02%	100.00%

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Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	7.71%
								\$ -	0.00%	0.00%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.25%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.45	\$ 4.19	9.06%	22.69%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.76%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	18.55%
	Cost of Power Commodity (kWh)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	37.99%
	Total Bill Excluding GST			\$ 224.37			\$ 222.35	\$ (2.02)	-0.90%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	3.17%
								\$ -	0.00%	0.00%
5,000 kWh	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0170	84.76	\$ 5.26	6.62%	15.69%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 93.06			\$ 100.40	\$ 7.34	7.89%	18.58%
	Other Charges (kWh)	5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.36%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	7.63%
	Cost of Power Commodity (kWh)	4,426	0.0670	296.54	4,426	0.0640	283.26	\$ (13.28)	-4.48%	52.42%
	Total Bill Excluding GST			\$ 548.51			\$ 540.32	\$ (8.19)	-1.49%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.60%
								\$ -	0.00%	0.00%
10,000 kWh	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0170	169.53	\$ 10.53	6.62%	15.84%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
	Subtotal			\$ 171.06			\$ 183.67	\$ 12.61	7.37%	17.16%
	Other Charges (kWh)	10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.57%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	3.85%
	Cost of Power Commodity (kWh)	9,601	0.0670	643.27	9,601	0.0640	614.46	\$ (28.81)	-4.48%	57.41%
	Total Bill Excluding GST			\$ 1,088.66			\$ 1,070.21	\$ (18.45)	-1.69%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.07%
								\$ -	0.00%	0.00%
15,000 kWh	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0170	254.29	\$ 15.79	6.62%	15.89%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 249.06			\$ 266.93	\$ 17.87	7.17%	16.68%
	Other Charges (kWh)	15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.64%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.58%
	Cost of Power Commodity (kWh)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	59.10%
	Total Bill Excluding GST			\$ 1,628.86			\$ 1,600.15	\$ (28.71)	-1.76%	100.00%

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 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	4.46%
								\$ -	0.00%	0.00%
15,000 kWh	Distribution Volumetric Rate	60	2.4893	149.36	60	2.8665	171.99	\$ 22.63	15.15%	10.32%
60 kW	Regulatory Assets	60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
	Subtotal			\$ 199.24			\$ 224.66	\$ 25.42	12.76%	13.48%
	Other Charges (kWh)	15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.30%
	Other Charges (kW)	60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.97%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
	Cost of Power Commodity (kW)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.77%
	Total Bill Excluding GST			\$ 1,687.18			\$ 1,666.02	\$ (21.16)	-1.25%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	1.89%
								\$ -	0.00%	0.00%
40,000 kWh	Distribution Volumetric Rate	100	2.4893	248.93	100	2.8665	286.65	\$ 37.72	15.15%	7.29%
100 kW	Regulatory Assets	100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
	Subtotal			\$ 284.33			\$ 324.84	\$ 40.51	14.25%	8.27%
	Other Charges (kWh)	41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
	Other Charges (kW)	100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
	Cost of Power Commodity (kW)	40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.20%
	Total Bill Excluding GST			\$ 4,013.89			\$ 3,930.19	\$ (83.70)	-2.09%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.65%
								\$ -	0.00%	0.00%
100,000 kWh	Distribution Volumetric Rate	500	2.4893	1,244.65	500	2.8665	1,433.24	\$ 188.59	15.15%	12.58%
500 kW	Regulatory Assets	500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
	Subtotal			\$ 1,135.29			\$ 1,326.67	\$ 191.38	16.86%	11.65%
	Other Charges (kWh)	103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
	Other Charges (kW)	500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
	Cost of Power Commodity (kW)	102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.74%
	Total Bill Excluding GST			\$ 11,508.59			\$ 11,389.44	\$ (119.15)	-1.04%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.19%
								\$ -	0.00%	0.00%
400,000 kWh	Distribution Volumetric Rate	1,000	2.4893	2,489.30	1,000	2.8665	2,866.48	\$ 377.18	15.15%	7.41%
1,000 kW	Regulatory Assets	1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
	Subtotal			\$ 2,198.99			\$ 2,578.96	\$ 379.97	17.28%	6.67%
	Other Charges (kWh)	414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.12%
	Other Charges (kW)	1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
	Cost of Power Commodity (kW)	413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.36%
	Total Bill Excluding GST			\$ 39,555.35			\$ 38,693.20	\$ (862.15)	-2.18%	100.00%

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.93%
								\$ -	0.00%	0.00%
1,000,000 kWh	Distribution Volumetric Rate	3,000	3.0558	9,167.40	3,000	3.2894	9,868.08	\$ 700.68	7.64%	9.72%
3,000 kW	Regulatory Assets	3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
Subtotal				\$ 8,614.43			\$ 9,328.72	\$ 714.29	8.29%	9.19%
	Other Charges (kWh)	1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
	Other Charges (kW)	3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.22%
Total Bill Excluding GST				\$103,889.10			\$101,498.09	\$ (2,391.01)	-2.30%	100.00%

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.64%
								\$ -	0.00%	0.00%
1,500,000 kWh	Distribution Volumetric Rate	4,000	3.0558	12,223.20	4,000	3.2894	13,157.45	\$ 934.25	7.64%	8.87%
4,000 kW	Regulatory Assets	4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.33%
Subtotal				\$ 11,175.23			\$ 12,123.09	\$ 947.86	8.48%	8.17%
	Other Charges (kWh)	1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
	Other Charges (kW)	4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
	Cost of Power Commodity (kW)	1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.96%
Total Bill Excluding GST				\$152,046.21			\$148,336.12	\$ (3,710.09)	-2.44%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	3.94%
								\$ -	0.00%	0.00%
1,200,000 kWh	Distribution Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6411	2,641.15	\$ 32.45	1.24%	2.47%
1,000 kW	Regulatory Assets	1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
Subtotal				\$ 6,294.40			\$ 6,380.98	\$ 86.58	1.38%	5.98%
	Other Charges (kWh)	1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
	Other Charges (kW)	1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.42%
Total Bill Excluding GST				\$110,397.87			\$106,758.09	\$ (3,639.78)	-3.30%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	1.43%
								\$ -	0.00%	0.00%
2,800,000 kWh	Distribution Volumetric Rate	10,000	2.6087	26,087.00	10,000	2.6411	26,411.48	\$ 324.48	1.24%	8.96%
10,000 kW	Regulatory Assets	10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
Subtotal				\$ 25,587.70			\$ 25,966.31	\$ 378.61	1.48%	8.81%
	Other Charges (kWh)	2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.98%
	Other Charges (kW)	10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.01%
	Cost of Power Commodity (kW)	2,897,530	0.0670	194,134.51	2,897,530	0.0640	185,441.92	\$ (8,692.59)	-4.48%	62.94%
Total Bill Excluding GST				\$302,945.01			\$294,628.78	\$ (8,316.23)	-2.75%	100.00%

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - WINTER (Monthly Consumption)

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	0.47%
								\$ -	0.00%	0.00%
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6411	39,617.22	\$ 486.72	1.24%	4.39%
15,000 kW	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal			\$ 36,306.20			\$ 36,847.05	\$ 540.85	1.49%	4.08%
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.00%
	Cost of Power Commodity (kW)	10,350,250	0.0670	693,466.75	10,350,250	0.0640	662,416.00	\$(31,050.75)	-4.48%	73.33%
	Total Bill Excluding GST			\$933,832.65			\$903,320.50	\$(30,512.15)	-3.27%	100.00%

Unmetered Scattered Load

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			7.42			7.49	\$ 0.07	0.94%	3.52%
								\$ -	0.00%	0.00%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.94%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal			\$ 38.62			\$ 40.80	\$ 2.18	5.64%	19.18%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.71%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.39%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	39.72%
	Total Bill Excluding GST			\$ 216.73			\$ 212.70	\$ (4.03)	-1.86%	100.00%

Sentinel Lighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.41			0.41	\$ -	0.00%	1.74%
250 kWh	Distribution Volumetric Rate	1	3.1175	3.12	1	3.1565	3.16	\$ 0.04	1.28%	13.38%
1 kW	Regulatory Assets	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
	Subtotal			\$ 3.06			\$ 3.10	\$ 0.04	1.31%	13.13%
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
	Other Charges (kW)	1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.36%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 24.34			\$ 23.61	\$ (0.73)	-3.01%	100.00%

Streetlighting

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			0.16			0.16	\$ -	0.00%	0.70%
250 kWh	Distribution Volumetric Rate	1	0.7795	0.78	1	0.7890	0.79	\$ 0.01	1.28%	3.46%
1 kW	Regulatory Assets	1	(0.2969)	(0.30)	1	(0.2969)	(0.30)	\$ -	0.00%	-1.32%
	Subtotal			\$ 0.64			\$ 0.65	\$ 0.01	1.56%	2.85%
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.99%
	Other Charges (kW)	1	4.4922	4.49	1	4.4922	4.49	\$ -	0.00%	19.68%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	62.47%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST			\$ 23.57			\$ 22.81	\$ (0.76)	-3.23%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	63.05%
								\$ -	0.00%	0.00%
100 kWh	Distribution Volumetric Rate	100	0.0133	1.33	100	0.0135	1.35	\$ 0.02	1.50%	5.27%
	Regulatory Assets	100	(0.0002)	(0.02)	100	(0.0002)	(0.02)	\$ -	0.00%	-0.08%
Subtotal				\$ 15.38			\$ 17.47	\$ 2.09	13.59%	68.24%
	Other Charges (kWh)	104	0.0233	2.41	104	0.0233	2.41	\$ -	0.00%	9.41%
	Cost of Power Commodity (kWh)	104	0.0580	6.03	104	0.0550	5.72	\$ (0.31)	-5.17%	22.34%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 23.82			\$ 25.60	\$ 1.78	7.46%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	40.60%
								\$ -	0.00%	0.00%
250 kWh	Distribution Volumetric Rate	250	0.0133	3.33	250	0.0135	3.38	\$ 0.05	1.50%	8.50%
	Regulatory Assets	250	(0.0002)	(0.05)	250	(0.0002)	(0.05)	\$ -	0.00%	-0.13%
Subtotal				\$ 17.35			\$ 19.47	\$ 2.12	12.22%	48.98%
	Other Charges (kWh)	259	0.0233	6.03	259	0.0233	6.03	\$ -	0.00%	15.17%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	35.85%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 38.40			\$ 39.75	\$ 1.35	3.51%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	25.47%
								\$ -	0.00%	0.00%
500 kWh	Distribution Volumetric Rate	500	0.0133	6.65	500	0.0135	6.77	\$ 0.12	1.80%	10.68%
	Regulatory Assets	500	(0.0002)	(0.10)	500	(0.0002)	(0.10)	\$ -	0.00%	-0.16%
Subtotal				\$ 20.62			\$ 22.81	\$ 2.19	10.62%	36.00%
	Other Charges (kWh)	518	0.0233	12.06	518	0.0233	12.06	\$ -	0.00%	19.03%
	Cost of Power Commodity (kWh)	518	0.0580	30.04	518	0.0550	28.49	\$ (1.55)	-5.17%	44.97%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 62.72			\$ 63.36	\$ 0.64	1.01%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	18.57%
								\$ -	0.00%	0.00%
750 kWh	Distribution Volumetric Rate	750	0.0133	9.98	750	0.0135	10.15	\$ 0.17	1.70%	11.68%
	Regulatory Assets	750	(0.0002)	(0.15)	750	(0.0002)	(0.15)	\$ -	0.00%	-0.17%
Subtotal				\$ 23.90			\$ 26.14	\$ 2.24	9.37%	30.08%
	Other Charges (kWh)	776	0.0233	18.09	776	0.0233	18.09	\$ -	0.00%	20.81%
	Cost of Power Commodity (kWh)	776	0.0580	45.01	776	0.0550	42.68	\$ (2.33)	-5.17%	49.11%
	Cost of Power Commodity (kWh)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
Total Bill Excluding GST				\$ 87.00			\$ 86.91	\$ (0.09)	-0.10%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	14.33%
								\$ -	0.00%	0.00%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0133	13.30	1,000	0.0135	13.54	\$ 0.24	1.80%	12.02%
	Regulatory Assets	1,000	(0.0002)	(0.20)	1,000	(0.0002)	(0.20)	\$ -	0.00%	-0.18%
	Subtotal			\$ 27.17			\$ 29.48	\$ 2.31	8.50%	26.17%
	Other Charges (kWh)	1,035	0.0233	24.12	1,035	0.0233	24.12	\$ -	0.00%	21.41%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	39.06%
	Cost of Power Commodity (kWh)	235	0.0670	15.75	235	0.0640	15.04	\$ (0.71)	-4.48%	13.35%
	Total Bill Excluding GST			\$ 113.44			\$ 112.64	\$ (0.80)	-0.70%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	9.81%
								\$ -	0.00%	0.00%
1,500 kWh	Distribution Volumetric Rate	1,500	0.0133	19.95	1,500	0.0135	20.31	\$ 0.36	1.80%	12.35%
	Regulatory Assets	1,500	(0.0002)	(0.30)	1,500	(0.0002)	(0.30)	\$ -	0.00%	-0.18%
	Subtotal			\$ 33.72			\$ 36.15	\$ 2.43	7.21%	21.97%
	Other Charges (kWh)	1,553	0.0233	36.18	1,553	0.0233	36.18	\$ -	0.00%	21.99%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	26.74%
	Cost of Power Commodity (kWh)	753	0.0670	50.45	753	0.0640	48.19	\$ (2.26)	-4.48%	29.29%
	Total Bill Excluding GST			\$ 166.75			\$ 164.52	\$ (2.23)	-1.34%	100.00%

RESIDENTIAL Regular

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			14.07			16.14	\$ 2.07	14.71%	7.46%
								\$ -	0.00%	0.00%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0133	26.60	2,000	0.0135	27.07	\$ 0.47	1.77%	12.51%
	Regulatory Assets	2,000	(0.0002)	(0.40)	2,000	(0.0002)	(0.40)	\$ -	0.00%	-0.18%
	Subtotal			\$ 40.27			\$ 42.81	\$ 2.54	6.31%	19.79%
	Other Charges (kWh)	2,070	0.0233	48.24	2,070	0.0233	48.24	\$ -	0.00%	22.30%
	Cost of Power Commodity (kWh)	800	0.0580	46.40	800	0.0550	44.00	\$ (2.40)	-5.17%	20.34%
	Cost of Power Commodity (kWh)	1,270	0.0670	85.09	1,270	0.0640	81.28	\$ (3.81)	-4.48%	37.57%
	Total Bill Excluding GST			\$ 220.00			\$ 216.33	\$ (3.67)	-1.67%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	14.73%
								\$ -	0.00%	0.00%
1,000 kWh	Distribution Volumetric Rate	1,000	0.0159	15.90	1,000	0.0170	16.95	\$ 1.05	6.60%	14.57%
	Regulatory Assets	1,000	(0.0003)	(0.30)	1,000	(0.0003)	(0.30)	\$ -	0.00%	-0.26%
	Subtotal			\$ 30.66			\$ 33.79	\$ 3.13	10.21%	29.04%
	Other Charges (kWh)	1,035	0.0223	23.08	1,035	0.0223	23.08	\$ -	0.00%	19.83%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	35.45%
	Cost of Power Commodity (kWh)	285	0.0670	19.10	285	0.0640	18.24	\$ (0.86)	-4.48%	15.68%
	Total Bill Excluding GST			\$ 116.34			\$ 116.36	\$ 0.02	0.02%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	7.71%
								\$ -	0.00%	0.00%
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.25%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.27%
	Subtotal			\$ 46.26			\$ 50.45	\$ 4.19	9.06%	22.69%
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	20.76%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	18.55%
	Cost of Power Commodity (kWh)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	37.99%
	Total Bill Excluding GST			\$ 224.37			\$ 222.35	\$ (2.02)	-0.90%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	3.17%
								\$ -	0.00%	0.00%
5,000 kWh	Distribution Volumetric Rate	5,000	0.0159	79.50	5,000	0.0170	84.76	\$ 5.26	6.62%	15.69%
	Regulatory Assets	5,000	(0.0003)	(1.50)	5,000	(0.0003)	(1.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 93.06			\$ 100.40	\$ 7.34	7.89%	18.58%
	Other Charges (kWh)	5,176	0.0223	115.41	5,176	0.0223	115.41	\$ -	0.00%	21.36%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	7.63%
	Cost of Power Commodity (kWh)	4,426	0.0670	296.54	4,426	0.0640	283.26	\$ (13.28)	-4.48%	52.42%
	Total Bill Excluding GST			\$ 548.51			\$ 540.32	\$ (8.19)	-1.49%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.60%
								\$ -	0.00%	0.00%
10,000 kWh	Distribution Volumetric Rate	10,000	0.0159	159.00	10,000	0.0170	169.53	\$ 10.53	6.62%	15.84%
	Regulatory Assets	10,000	(0.0003)	(3.00)	10,000	(0.0003)	(3.00)	\$ -	0.00%	-0.28%
	Subtotal			\$ 171.06			\$ 183.67	\$ 12.61	7.37%	17.16%
	Other Charges (kWh)	10,351	0.0223	230.83	10,351	0.0223	230.83	\$ -	0.00%	21.57%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	3.85%
	Cost of Power Commodity (kWh)	9,601	0.0670	643.27	9,601	0.0640	614.46	\$ (28.81)	-4.48%	57.41%
	Total Bill Excluding GST			\$ 1,088.66			\$ 1,070.21	\$ (18.45)	-1.69%	100.00%

GENERAL SERVICE Less than 50kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			15.06			17.14	\$ 2.08	13.81%	1.07%
								\$ -	0.00%	0.00%
15,000 kWh	Distribution Volumetric Rate	15,000	0.0159	238.50	15,000	0.0170	254.29	\$ 15.79	6.62%	15.89%
	Regulatory Assets	15,000	(0.0003)	(4.50)	15,000	(0.0003)	(4.50)	\$ -	0.00%	-0.28%
	Subtotal			\$ 249.06			\$ 266.93	\$ 17.87	7.17%	16.68%
	Other Charges (kWh)	15,527	0.0223	346.24	15,527	0.0223	346.24	\$ -	0.00%	21.64%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.58%
	Cost of Power Commodity (kWh)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	59.10%
	Total Bill Excluding GST			\$ 1,628.86			\$ 1,600.15	\$ (28.71)	-1.76%	100.00%

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	4.46%
								\$ -	0.00%	0.00%
15,000 kWh	Distribution Volumetric Rate	60	2.4893	149.36	60	2.8665	171.99	\$ 22.63	15.15%	10.32%
60 kW	Regulatory Assets	60	(0.3619)	(21.71)	60	(0.3619)	(21.71)	\$ -	0.00%	-1.30%
Subtotal				\$ 199.24			\$ 224.66	\$ 25.42	12.76%	13.48%
	Other Charges (kWh)	15,527	0.0132	204.95	15,527	0.0132	204.95	\$ -	0.00%	12.30%
	Other Charges (kW)	60	4.1571	249.43	60	4.1571	249.43	\$ -	0.00%	14.97%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	2.48%
	Cost of Power Commodity (kW)	14,777	0.0670	990.06	14,777	0.0640	945.73	\$ (44.33)	-4.48%	56.77%
Total Bill Excluding GST				\$ 1,687.18			\$ 1,666.02	\$ (21.16)	-1.25%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	1.89%
								\$ -	0.00%	0.00%
40,000 kWh	Distribution Volumetric Rate	100	2.4893	248.93	100	2.8665	286.65	\$ 37.72	15.15%	7.29%
100 kW	Regulatory Assets	100	(0.3619)	(36.19)	100	(0.3619)	(36.19)	\$ -	0.00%	-0.92%
Subtotal				\$ 284.33			\$ 324.84	\$ 40.51	14.25%	8.27%
	Other Charges (kWh)	41,404	0.0132	546.53	41,404	0.0132	546.53	\$ -	0.00%	13.91%
	Other Charges (kW)	100	4.1571	415.71	100	4.1571	415.71	\$ -	0.00%	10.58%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	1.05%
	Cost of Power Commodity (kW)	40,654	0.0670	2,723.82	40,654	0.0640	2,601.86	\$ (121.96)	-4.48%	66.20%
Total Bill Excluding GST				\$ 4,013.89			\$ 3,930.19	\$ (83.70)	-2.09%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.65%
								\$ -	0.00%	0.00%
100,000 kWh	Distribution Volumetric Rate	500	2.4893	1,244.65	500	2.8665	1,433.24	\$ 188.59	15.15%	12.58%
500 kW	Regulatory Assets	500	(0.3619)	(180.95)	500	(0.3619)	(180.95)	\$ -	0.00%	-1.59%
Subtotal				\$ 1,135.29			\$ 1,326.67	\$ 191.38	16.86%	11.65%
	Other Charges (kWh)	103,510	0.0132	1,366.33	103,510	0.0132	1,366.33	\$ -	0.00%	12.00%
	Other Charges (kW)	500	4.1571	2,078.55	500	4.1571	2,078.55	\$ -	0.00%	18.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.36%
	Cost of Power Commodity (kW)	102,760	0.0670	6,884.92	102,760	0.0640	6,576.64	\$ (308.28)	-4.48%	57.74%
Total Bill Excluding GST				\$ 11,508.59			\$ 11,389.44	\$ (119.15)	-1.04%	100.00%

GENERAL SERVICE >50kW to 1000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			71.59			74.38	\$ 2.79	3.90%	0.19%
								\$ -	0.00%	0.00%
400,000 kWh	Distribution Volumetric Rate	1,000	2.4893	2,489.30	1,000	2.8665	2,866.48	\$ 377.18	15.15%	7.41%
1,000 kW	Regulatory Assets	1,000	(0.3619)	(361.90)	1,000	(0.3619)	(361.90)	\$ -	0.00%	-0.94%
Subtotal				\$ 2,198.99			\$ 2,578.96	\$ 379.97	17.28%	6.67%
	Other Charges (kWh)	414,040	0.0132	5,465.33	414,040	0.0132	5,465.33	\$ -	0.00%	14.12%
	Other Charges (kW)	1,000	4.1571	4,157.10	1,000	4.1571	4,157.10	\$ -	0.00%	10.74%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.11%
	Cost of Power Commodity (kW)	413,290	0.0670	27,690.43	413,290	0.0640	26,450.56	\$ (1,239.87)	-4.48%	68.36%
Total Bill Excluding GST				\$ 39,555.35			\$ 38,693.20	\$ (862.15)	-2.18%	100.00%

Appendix C
Milton Hydro Distribution Inc. ED-2003-0014
2007 Electricity Rate Application EB-2007-0555
 Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.93%
								\$ -	0.00%	0.00%
1,000,000 kWh	Distribution Volumetric Rate	3,000	3.0558	9,167.40	3,000	3.2894	9,868.08	\$ 700.68	7.64%	9.72%
3,000 kW	Regulatory Assets	3,000	(0.4950)	(1,485.00)	3,000	(0.4950)	(1,485.00)	\$ -	0.00%	-1.46%
Subtotal				\$ 8,614.43			\$ 9,328.72	\$ 714.29	8.29%	9.19%
	Other Charges (kWh)	1,035,100	0.0132	13,663.32	1,035,100	0.0132	13,663.32	\$ -	0.00%	13.46%
	Other Charges (kW)	3,000	4.0888	12,266.40	3,000	4.0888	12,266.40	\$ -	0.00%	12.09%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,034,350	0.0670	69,301.45	1,034,350	0.0640	66,198.40	\$ (3,103.05)	-4.48%	65.22%
Total Bill Excluding GST				\$ 103,889.10			\$ 101,498.09	\$ (2,391.01)	-2.30%	100.00%

GENERAL SERVICE 1000kW to 5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			932.03			945.64	\$ 13.61	1.46%	0.64%
								\$ -	0.00%	0.00%
1,500,000 kWh	Distribution Volumetric Rate	4,000	3.0558	12,223.20	4,000	3.2894	13,157.45	\$ 934.25	7.64%	8.87%
4,000 kW	Regulatory Assets	4,000	(0.4950)	(1,980.00)	4,000	(0.4950)	(1,980.00)	\$ -	0.00%	-1.33%
Subtotal				\$ 11,175.23			\$ 12,123.09	\$ 947.86	8.48%	8.17%
	Other Charges (kWh)	1,552,650	0.0132	20,494.98	1,552,650	0.0132	20,494.98	\$ -	0.00%	13.82%
	Other Charges (kW)	4,000	4.0888	16,355.20	4,000	4.0888	16,355.20	\$ -	0.00%	11.03%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.03%
	Cost of Power Commodity (kW)	1,551,900	0.0670	103,977.30	1,551,900	0.0640	99,321.60	\$ (4,655.70)	-4.48%	66.96%
Total Bill Excluding GST				\$ 152,046.21			\$ 148,336.12	\$ (3,710.09)	-2.44%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	3.94%
								\$ -	0.00%	0.00%
1,200,000 kWh	Distribution Volumetric Rate	1,000	2.6087	2,608.70	1,000	2.6411	2,641.15	\$ 32.45	1.24%	2.47%
1,000 kW	Regulatory Assets	1,000	(0.4650)	(465.00)	1,000	(0.4650)	(465.00)	\$ -	0.00%	-0.44%
Subtotal				\$ 6,294.40			\$ 6,380.98	\$ 86.58	1.38%	5.98%
	Other Charges (kWh)	1,242,120	0.0132	16,395.98	1,242,120	0.0132	16,395.98	\$ -	0.00%	15.36%
	Other Charges (kW)	1,000	4.4922	4,492.20	1,000	4.4922	4,492.20	\$ -	0.00%	4.21%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.04%
	Cost of Power Commodity (kW)	1,241,370	0.0670	83,171.79	1,241,370	0.0640	79,447.68	\$ (3,724.11)	-4.48%	74.42%
Total Bill Excluding GST				\$ 110,397.87			\$ 106,758.09	\$ (3,639.78)	-3.30%	100.00%

Large Use >5000kW

		2006 BILL			2007 BILL			IMPACT		
		Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill
Consumption	Monthly Service Charge			4,150.70			4,204.83	\$ 54.13	1.30%	1.43%
								\$ -	0.00%	0.00%
2,800,000 kWh	Distribution Volumetric Rate	10,000	2.6087	26,087.00	10,000	2.6411	26,411.48	\$ 324.48	1.24%	8.96%
10,000 kW	Regulatory Assets	10,000	(0.4650)	(4,650.00)	10,000	(0.4650)	(4,650.00)	\$ -	0.00%	-1.58%
Subtotal				\$ 25,587.70			\$ 25,966.31	\$ 378.61	1.48%	8.81%
	Other Charges (kWh)	2,898,280	0.0132	38,257.30	2,898,280	0.0132	38,257.30	\$ -	0.00%	12.98%
	Other Charges (kW)	10,000	4.4922	44,922.00	10,000	4.4922	44,922.00	\$ -	0.00%	15.25%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.01%
	Cost of Power Commodity (kW)	2,897,530	0.0670	194,134.51	2,897,530	0.0640	185,441.92	\$ (8,692.59)	-4.48%	62.94%
Total Bill Excluding GST				\$ 302,945.01			\$ 294,628.78	\$ (8,316.23)	-2.75%	100.00%

Appendix C

Milton Hydro Distribution Inc. ED-2003-0014

2007 Electricity Rate Application EB-2007-0555

Revised Rate Impact Analysis Including CDM Rate Adders

BILL IMPACT - ANNUALIZED (Monthly Consumption)

Large Use >5000kW

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill	
Consumption	Monthly Service Charge		4,150.70			4,204.83	\$ 54.13	1.30%	0.47%	
							\$ -	0.00%	0.00%	
10,000,000 kWh	Distribution Volumetric Rate	15,000	2.6087	39,130.50	15,000	2.6411	39,617.22	\$ 486.72	1.24%	4.39%
15,000 kW	Regulatory Assets	15,000	(0.4650)	(6,975.00)	15,000	(0.4650)	(6,975.00)	\$ -	0.00%	-0.77%
	Subtotal		\$ 36,306.20			\$ 36,847.05	\$ 540.85	1.49%	4.08%	
	Other Charges (kWh)	10,351,000	0.0132	136,633.20	10,351,000	0.0132	136,633.20	\$ -	0.00%	15.13%
	Other Charges (kW)	15,000	4.4922	67,383.00	15,000	4.4922	67,383.00	\$ -	0.00%	7.46%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	0.00%
	Cost of Power Commodity (kW)	10,350,250	0.0670	693,466.75	10,350,250	0.0640	662,416.00	\$ (31,050.75)	-4.48%	73.33%
	Total Bill Excluding GST		\$ 933,832.65			\$ 903,320.50	\$ (30,512.15)	-3.27%	100.00%	

Unmetered Scattered Load

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill	
Consumption	Monthly Service Charge		7.42			7.49	\$ 0.07	0.94%	3.52%	
							\$ -	0.00%	0.00%	
2,000 kWh	Distribution Volumetric Rate	2,000	0.0159	31.80	2,000	0.0170	33.91	\$ 2.11	6.64%	15.94%
	Regulatory Assets	2,000	(0.0003)	(0.60)	2,000	(0.0003)	(0.60)	\$ -	0.00%	-0.28%
	Subtotal		\$ 38.62			\$ 40.80	\$ 2.18	5.64%	19.18%	
	Other Charges (kWh)	2,070	0.0223	46.17	2,070	0.0223	46.17	\$ -	0.00%	21.71%
	Cost of Power Commodity (kWh)	750	0.0580	43.50	750	0.0550	41.25	\$ (2.25)	-5.17%	19.39%
	Cost of Power Commodity (kW)	1,320	0.0670	88.44	1,320	0.0640	84.48	\$ (3.96)	-4.48%	39.72%
	Total Bill Excluding GST		\$ 216.73			\$ 212.70	\$ (4.03)	-1.86%	100.00%	

Sentinel Lighting

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill	
Consumption	Monthly Service Charge		0.41			0.41	\$ -	0.00%	1.74%	
250 kWh	Distribution Volumetric Rate	1	3.1175	3.12	1	3.1565	3.16	\$ 0.04	1.28%	13.38%
1 kW	Regulatory Assets	1	(0.4650)	(0.47)	1	(0.4650)	(0.47)	\$ -	0.00%	-1.99%
	Subtotal		\$ 3.06			\$ 3.10	\$ 0.04	1.31%	13.13%	
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.49%
	Other Charges (kW)	1	2.8409	2.84	1	2.8409	2.84	\$ -	0.00%	12.03%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	60.36%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST		\$ 24.34			\$ 23.61	\$ (0.73)	-3.01%	100.00%	

Streetlighting

	2006 BILL			2007 BILL			IMPACT			
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	Change \$\$	Change %	% of Total Bill	
Consumption	Monthly Service Charge		0.16			0.16	\$ -	0.00%	0.70%	
250 kWh	Distribution Volumetric Rate	1	0.7795	0.78	1	0.7890	0.79	\$ 0.01	1.28%	3.46%
1 kW	Regulatory Assets	1	(0.2969)	(0.30)	1	(0.2969)	(0.30)	\$ -	0.00%	-1.32%
	Subtotal		\$ 0.64			\$ 0.65	\$ 0.01	1.56%	2.85%	
	Other Charges (kWh)	259	0.0132	3.42	259	0.0132	3.42	\$ -	0.00%	14.99%
	Other Charges (kW)	1	4.4922	4.49	1	4.4922	4.49	\$ -	0.00%	19.68%
	Cost of Power Commodity (kWh)	259	0.0580	15.02	259	0.0550	14.25	\$ (0.77)	-5.14%	62.47%
	Cost of Power Commodity (kW)	0	0.0670	-	0	0.0640	-	\$ -	0.00%	0.00%
	Total Bill Excluding GST		\$ 23.57			\$ 22.81	\$ (0.76)	-3.23%	100.00%	



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Milton Hydro Distribution inc.		
Licence Number:	ED-2003-0014		
IRM 2007 EB Number:	EB-2007-0555		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0391
Date of Submission:	February 9, 2007	Revision:	2
Version:	1.0		
Contact Information			
Name:	Mary Jo Corkum		
Title:	VP Finance		
Phone Number:	905-876-4611 ext 236		
E-Mail Address:	maryjocorkum@miltonhydro.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to detached, semi-detached and townhouse residential buildings as defined in local zoning bylaws. A residential service is a single-family dwelling unit used for domestic or household purposes, including seasonal occupancy. At Milton Hydro's discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

Where the residential dwelling comprises the entire electrical load of a farm, it is defined as a residential service. Where the residential dwelling does not comprise the entire electrical load of the farm:

The service will be defined as a General Service if the occupant derives his/her principal livelihood from the working of the farm;

The service will be defined as a Residential Service if the occupant does not derive his/her principal livelihood from the working of the farm;

Where the residential farm dwelling is supplied by one separately metered service and the electrical loads in other buildings are supplied by a different separately metered service, then the former is defined as a Residential Service and the latter is defined as a General Service

General Service Less Than 50 kW

This classification refers to all non-residential Customers with an average peak demand below 50kW over the past twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

General Service 50 to 999 kW

This classification refers to all non-residential Customers with an average peak demand between 50kW and 999 kW over the past twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity

General Service 1,000 to 4,999 kW

This classification refers to all non-residential Customers with an average peak demand between 1000 kW and 4999 kW, regardless of whether the demand occurs in the peak or off-peak periods, averaged over twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

Large Use

This classification refers to all non-residential Customers with an average peak demand of 5,000 kW or greater, regardless the demand occurs in the peak or off-peak periods, averaged over twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

Unmetered Scattered Load

This classification refers to the supply of electricity to unmetered loads including:

Traffic signals and pedestrian X-walk signals/beacons

Bus shelters, telephone booths, signs (<50kW), cable TV amplifiers and similar small unmetered loads;

Decorative lighting and tree lighting connect to Milton Hydro's distribution system.

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment .



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification refers to all services supplied to street lighting

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.07
Distribution Volumetric Rate	\$/kWh	0.0133
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	15.06
Distribution Volumetric Rate	\$/kWh	0.0159
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	71.59
Distribution Volumetric Rate	\$/kW	2.4893
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.3619)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3099
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8472
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1,000 to 4,999 kW

Service Charge	\$	932.03
Distribution Volumetric Rate	\$/kW	3.0558
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4950)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2719
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8169
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,150.70
Distribution Volumetric Rate	\$/kW	2.6087
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.4650)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4602
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0320
Minimum Distribution Charge - per kW of maximum billing demand in the previous 11 months	\$/kW	0.6000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	7.42
Distribution Volumetric Rate	\$/kWh	0.0159
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	0.41
Distribution Volumetric Rate	\$/kW	3.1175
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	2.6585
Retail Transmission Rate – Network Service Rate	\$/kW	1.5724
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2685
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.16
Distribution Volumetric Rate	\$/kW	0.7795
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.2969)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5645
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2425
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Milton Hydro Distribution inc.
EB-2007-0555, EB-2005-0391
Friday, February 09, 2007
Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly residential service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	\$ 2.16
General Service Less Than 50 kW	\$ 0.27	\$ 2.16
General Service 50 to 999 kW	\$ 0.27	\$ 2.16
General Service 1,000 to 4,999 kW	\$ 0.27	\$ 2.16
Large Use	\$ 0.27	\$ 2.16
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.07	\$ 0.27	\$ 13.80	0.0133 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 15.06	\$ 0.27	\$ 14.79	0.0159 \$/kWh
<i>General Service 50 to 999 kW</i>	\$ 71.59	\$ 0.27	\$ 71.32	2.4893 \$/kW
<i>General Service 1,000 to 4,999 kW</i>	\$ 932.03	\$ 0.27	\$ 931.76	3.0558 \$/kW
<i>Large Use</i>	\$ 4,150.70	\$ 0.27	\$ 4,150.43	2.6087 \$/kW
<i>Unmetered Scattered Load</i>	\$ 7.42	\$ -	\$ 7.42	0.0159 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.41	\$ -	\$ 0.41	3.1175 \$/kW
<i>Street Lighting</i>	\$ 0.16	\$ -	\$ 0.16	0.7795 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.80	\$0.0133			\$13.80	\$0.0133
<i>General Service Less Than 50 kW</i>	\$14.79	\$0.0159			\$14.79	\$0.0159
<i>General Service 50 to 999 kW</i>	\$71.32	\$2.4893			\$71.32	\$2.4893
<i>General Service 1,000 to 4,999 kW</i>	\$931.76	\$3.0558			\$931.76	\$3.0558
<i>Large Use</i>	\$4,150.43	\$2.6087			\$4,150.43	\$2.6087
<i>Unmetered Scattered Load</i>	\$7.42	\$0.0159			\$7.42	\$0.0159
<i>Sentinel Lighting</i>	\$0.41	\$3.1175			\$0.41	\$3.1175
<i>Street Lighting</i>	\$0.16	\$0.7795			\$0.16	\$0.7795



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.80	\$0.00	\$13.80	\$0.0133	\$0.0000	\$0.0133
<i>General Service Less Than 50 kW</i>	\$14.79	\$0.00	\$14.79	\$0.0159	\$0.0000	\$0.0159
<i>General Service 50 to 999 kW</i>	\$71.32	\$0.00	\$71.32	\$2.4893	\$0.0000	\$2.4893
<i>General Service 1,000 to 4,999 kW</i>	\$931.76	\$0.00	\$931.76	\$3.0558	\$0.0000	\$3.0558
<i>Large Use</i>	\$4,150.43	\$0.00	\$4,150.43	\$2.6087	\$0.0000	\$2.6087
<i>Unmetered Scattered Load</i>	\$7.42	\$0.00	\$7.42	\$0.0159	\$0.0000	\$0.0159
<i>Sentinel Lighting</i>	\$0.41	\$0.00	\$0.41	\$3.1175	\$0.0000	\$3.1175
<i>Street Lighting</i>	\$0.16	\$0.00	\$0.16	\$0.7795	\$0.0000	\$0.7795



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.80	\$13.93	\$ 0.0133	\$0.0134
<i>General Service Less Than 50 kW</i>	\$14.79	\$14.93	\$ 0.0159	\$0.0160
<i>General Service 50 to 999 kW</i>	\$71.32	\$71.98	\$ 2.4893	\$2.5122
<i>General Service 1,000 to 4,999 kW</i>	\$931.76	\$940.33	\$ 3.0558	\$3.0839
<i>Large Use</i>	\$4,150.43	\$4,188.61	\$ 2.6087	\$2.6327
<i>Unmetered Scattered Load</i>	\$7.42	\$7.49	\$ 0.0159	\$0.0160
<i>Sentinel Lighting</i>	\$0.41	\$0.41	\$ 3.1175	\$3.1462
<i>Street Lighting</i>	\$0.16	\$0.16	\$ 0.7795	\$0.7867



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 13.93	\$ 2.16	\$ 16.09	0.0134
<i>General Service Less Than 50 kW</i>	\$ 14.93	\$ 2.16	\$ 17.09	0.0160
<i>General Service 50 to 999 kW</i>	\$ 71.98	\$ 2.16	\$ 74.14	2.5122
<i>General Service 1,000 to 4,999 kW</i>	\$ 940.33	\$ 2.16	\$ 942.49	3.0839
<i>Large Use</i>	\$ 4,188.61	\$ 2.16	\$ 4,190.77	2.6327
<i>Unmetered Scattered Load</i>	\$ 7.49	\$ -	\$ 7.49	0.0160
<i>Sentinel Lighting</i>	\$ 0.41	\$ -	\$ 0.41	3.1462
<i>Street Lighting</i>	\$ 0.16	\$ -	\$ 0.16	0.7867

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0555

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to detached, semi-detached and townhouse residential buildings as defined in local zoning bylaws. A residential service is a single-family dwelling unit used for domestic or household purposes, including seasonal occupancy. At Milton Hydro's discretion, residential rates may be applied to apartment buildings with 6 or less units by simple application of the residential rate or by blocking the residential rate by the number of units.

Where the residential dwelling comprises the entire electrical load of a farm, it is defined as a residential service. Where the residential dwelling does not comprise the entire electrical load of the farm:

The service will be defined as a General Service if the occupant derives his/her principal livelihood from the working of the farm;

The service will be defined as a Residential Service if the occupant does not derive his/her principal livelihood from the working of the farm;

Where the residential farm dwelling is supplied by one separately metered service and the electrical loads in other buildings are supplied by a different separately metered service, then the former is defined as a Residential Service and the latter is defined as a General Service.

General Service Less Than 50 kW

This classification refers to all non-residential Customers with an average peak demand below 50kW over the past twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

General Service 50 to 999 kW

This classification refers to all non-residential Customers with an average peak demand between 50kW and 999 kW over the past twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity

General Service 1,000 to 4,999 kW

This classification refers to all non-residential Customers with an average peak demand between 1000 kW and 4999 kW, regardless of whether the demand occurs in the peak or off-peak periods, averaged over twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

Large Use

This classification refers to all non-residential Customers with an average peak demand of 5,000 kW or greater, regardless the demand occurs in the peak or off-peak periods, averaged over twelve months. For new Customers without prior billing history, the peak demand will be based on the customer's proposed capacity.

Unmetered Scattered Load

This classification refers to the supply of electricity to unmetered loads including:

Traffic signals and pedestrian X-walk signals/beacons

Bus shelters, telephone booths, signs (<50kW), cable TV amplifiers and similar small unmetered loads;

Decorative lighting and tree lighting connect to Milton Hydro's distribution system.

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0555

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment .

Street Lighting

This classification refers to all services supplied to street lighting

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

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EB-2007-0555

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.09
Distribution Volumetric Rate	\$/kWh	0.0134
Regulatory Asset Recovery	\$/kWh	(0.0002)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	17.09
Distribution Volumetric Rate	\$/kWh	0.0160
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999 kW

Service Charge	\$	74.14
Distribution Volumetric Rate	\$/kW	2.5122
Regulatory Asset Recovery	\$/kW	(0.3619)
Retail Transmission Rate – Network Service Rate	\$/kW	2.3099
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8472
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Milton Hydro Distribution inc.

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General Service 1,000 to 4,999 kW

Service Charge	\$	942.49
Distribution Volumetric Rate	\$/kW	3.0839
Regulatory Asset Recovery	\$/kW	(0.4950)
Retail Transmission Rate – Network Service Rate	\$/kW	2.2719
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8169
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use

Service Charge	\$	4,190.77
Distribution Volumetric Rate	\$/kW	2.6327
Regulatory Asset Recovery	\$/kW	(0.4650)
Retail Transmission Rate – Network Service Rate	\$/kW	2.4602
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0320
Minimum Distribution Charge - per kW of maximum billing demand in the previous 11 months	\$/kW	0.6000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	7.49
Distribution Volumetric Rate	\$/kWh	0.0160
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.41
Distribution Volumetric Rate	\$/kW	3.1462
Regulatory Asset Recovery	\$/kW	2.6585
Retail Transmission Rate – Network Service Rate	\$/kW	1.5724
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2685
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

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EB-2007-0555

Street Lighting

Service Charge	\$	0.16
Distribution Volumetric Rate	\$/kW	0.7867
Regulatory Asset Recovery	\$/kW	(0.2969)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5645
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2425
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0555

Milton Hydro Distribution inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0555

Milton Hydro Distribution inc.

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EB-2007-0555

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00

Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Optional Interval/TOU Meter charge \$/month	\$	5.50
Clearance Pole Attachment charge \$/pole/year	\$	5.59

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses- applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0351
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0248
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	62.30%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.38			\$ 17.41	\$ 2.03	13.20%	67.41%
Other Charges (kWh)	104	\$ 0.0233	\$ 2.41	104	\$ 0.0233	\$ 2.41	\$ -	0.00%	9.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	23.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.80			\$ 25.83	\$ 2.03	8.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.51			\$ 1.55	\$ 0.04	2.82%	
Total Bill after Taxes			\$ 25.30			\$ 27.37	\$ 2.07	8.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	39.80%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 19.39	\$ 2.05	11.79%	47.96%
Other Charges (kWh)	259	\$ 0.0233	\$ 6.03	259	\$ 0.0233	\$ 6.03	\$ -	0.00%	14.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	37.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.38			\$ 40.43	\$ 2.05	5.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.43	-\$ 0.01	-0.22%	
Total Bill after Taxes			\$ 40.81			\$ 42.85	\$ 2.04	5.00%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	24.84%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 22.69	\$ 2.07	10.04%	35.03%
Other Charges (kWh)	518	\$ 0.0233	\$ 12.06	518	\$ 0.0233	\$ 12.06	\$ -	0.00%	18.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	46.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.70			\$ 64.77	\$ 2.07	3.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.89	-\$ 0.08	-2.14%	
Total Bill after Taxes			\$ 66.67			\$ 68.65	\$ 1.99	2.98%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	17.74%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 25.99	\$ 2.10	8.77%	28.66%
Other Charges (kWh)	776	\$ 0.0233	\$ 18.09	776	\$ 0.0233	\$ 18.09	\$ -	0.00%	19.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.37%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.81	176	\$ 0.0670	\$ 11.81	\$ -	0.00%	13.03%
Total Bill before Taxes			\$ 88.60			\$ 90.69	\$ 2.10	2.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.61			\$ 5.44	-\$ 0.17	-3.02%	
Total Bill after Taxes			\$ 94.21			\$ 96.13	\$ 1.93	2.04%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	13.71%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	11.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.17			\$ 29.29	\$ 2.12	7.80%	24.96%
Other Charges (kWh)	1035	\$ 0.0233	\$ 24.12	1035	\$ 0.0233	\$ 24.12	\$ -	0.00%	20.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.65%

Cost of Power Commodity (kWh)	435	\$ 0.0670	\$ 29.15	435	\$ 0.0670	\$ 29.15	\$ -	0.00%	24.84%
Total Bill before Taxes			\$ 115.24			\$ 117.36	\$ 2.12	1.84%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.30			\$ 7.04	-\$ 0.26	-3.52%	
Total Bill after Taxes			\$ 122.54			\$ 124.40	\$ 1.86	1.52%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	9.43%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	11.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.72			\$ 35.89	\$ 2.17	6.44%	21.03%
Other Charges (kWh)	1553	\$ 0.0233	\$ 36.18	1553	\$ 0.0233	\$ 36.18	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.39%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.83	953	\$ 0.0670	\$ 63.83	\$ -	0.00%	37.39%
Total Bill before Taxes			\$ 168.52			\$ 170.69	\$ 2.17	1.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.67			\$ 10.24	-\$ 0.43	-4.04%	
Total Bill after Taxes			\$ 179.20			\$ 180.94	\$ 1.74	0.97%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	7.18%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	11.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.27			\$ 42.49	\$ 2.22	5.51%	18.97%
Other Charges (kWh)	2070	\$ 0.0233	\$ 48.24	2070	\$ 0.0233	\$ 48.24	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.53%
Cost of Power Commodity (kW)	1,470	\$ 0.0670	\$ 98.50	1,470	\$ 0.0670	\$ 98.50	\$ -	0.00%	43.97%
Total Bill before Taxes			\$ 221.81			\$ 224.03	\$ 2.22	1.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.05			\$ 13.44	-\$ 0.61	-4.31%	
Total Bill after Taxes			\$ 235.86			\$ 237.47	\$ 1.61	0.68%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	14.43%
Distribution (kWh)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.1000	0.63%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-0.25%

Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.66			\$ 32.79	\$ 2.13	6.95%	27.68%
Other Charges (kWh)	1035	\$ 0.0223	\$ 23.08	1035	\$ 0.0223	\$ 23.08	\$ -	0.00%	19.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.72%
Cost of Power Commodity (kW)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 116.34			\$ 118.47	\$ 2.13	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.37			\$ 7.11	-\$ 0.26	-3.53%	
Total Bill after Taxes			\$ 123.71			\$ 125.58	\$ 1.87	1.51%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	7.54%
Distribution (kWh)	2,000	\$ 0.0159	\$ 31.80	2,000	\$ 0.0160	\$ 32.00	\$ 0.2000	0.63%	14.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.26			\$ 48.49	\$ 2.23	4.82%	21.40%
Other Charges (kWh)	2070	\$ 0.0223	\$ 46.17	2070	\$ 0.0223	\$ 46.17	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.20%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	39.03%
Total Bill before Taxes			\$ 224.38			\$ 226.61	\$ 2.23	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.60	-\$ 0.61	-4.32%	
Total Bill after Taxes			\$ 238.59			\$ 240.21	\$ 1.62	0.68%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	3.10%
Distribution (kWh)	5,000	\$ 0.0159	\$ 79.50	5,000	\$ 0.0160	\$ 80.00	\$ 0.5000	0.63%	14.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 93.06			\$ 95.59	\$ 2.53	2.72%	17.35%
Other Charges (kWh)	5176	\$ 0.0223	\$ 115.41	5176	\$ 0.0223	\$ 115.41	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.89%
Cost of Power Commodity (kW)	4,426	\$ 0.0670	\$ 296.51	4,426	\$ 0.0670	\$ 296.51	\$ -	0.00%	53.81%
Total Bill before Taxes			\$ 548.48			\$ 551.01	\$ 2.53	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.74			\$ 33.06	-\$ 1.68	-4.83%	
Total Bill after Taxes			\$ 583.22			\$ 584.07	\$ 0.85	0.15%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0351
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.57%
Distribution (kWh)	10,000	\$ 0.0159	\$ 159.00	10,000	\$ 0.0160	\$ 160.00	\$ 1.0000	0.63%	14.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 171.06			\$ 174.09	\$ 3.03	1.77%	15.95%
Other Charges (kWh)	10351	\$ 0.0223	\$ 230.83	10351	\$ 0.0223	\$ 230.83	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,601	\$ 0.0670	\$ 643.27	9,601	\$ 0.0670	\$ 643.27	\$ -	0.00%	58.92%
Total Bill before Taxes			\$ 1,088.65			\$ 1,091.68	\$ 3.03	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.95			\$ 65.50	-\$ 3.45	-5.00%	
Total Bill after Taxes			\$ 1,157.60			\$ 1,157.19	-\$ 0.42	-0.04%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.05%
Distribution (kWh)	15,000	\$ 0.0159	\$ 238.50	15,000	\$ 0.0160	\$ 240.00	\$ 1.5000	0.63%	14.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 249.06			\$ 252.59	\$ 3.53	1.42%	15.47%
Other Charges (kWh)	15527	\$ 0.0223	\$ 346.24	15527	\$ 0.0223	\$ 346.24	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	60.65%
Total Bill before Taxes			\$ 1,628.83			\$ 1,632.36	\$ 3.53	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.16			\$ 97.94	-\$ 5.22	-5.06%	
Total Bill after Taxes			\$ 1,731.99			\$ 1,730.30	-\$ 1.69	-0.10%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	4.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.4893	\$ 149.36	60	\$ 2.5122	\$ 150.73	\$ 1.37	0.92%	8.91%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3619	-\$ 21.71	60	-\$ 0.3619	-\$ 21.71	\$ -	0.00%	-1.28%
Sub-Total			\$ 199.23			\$ 203.16	\$ 3.92	1.97%	12.01%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	12.12%
Other Charges (kW)	60	\$ 4.1571	\$ 249.43	60	\$ 4.1571	\$ 249.43	\$ -	0.00%	14.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	58.54%
Total Bill before Taxes			\$ 1,687.14			\$ 1,691.06	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.85			\$ 101.46	-\$ 5.39	-5.04%	
Total Bill after Taxes			\$ 1,793.99			\$ 1,792.52	-\$ 1.46	-0.08%	

General Service 50 to 999 kW

Consumption40,000 kWh
100 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	1.84%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.4893	\$ 248.93	100	\$ 2.5122	\$ 251.22	\$ 2.29	0.92%	6.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3619	-\$ 36.19	100	-\$ 0.3619	-\$ 36.19	\$ -	0.00%	-0.90%
Sub-Total			\$ 284.33			\$ 289.17	\$ 4.84	1.70%	7.20%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	13.60%
Other Charges (kW)	100	\$ 4.1571	\$ 415.71	100	\$ 4.1571	\$ 415.71	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	67.78%
Total Bill before Taxes			\$ 4,013.89			\$ 4,018.73	\$ 4.84	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.21			\$ 241.12	-\$ 13.09	-5.15%	
Total Bill after Taxes			\$ 4,268.10			\$ 4,259.85	-\$ 8.25	-0.19%	

General Service 50 to 999 kW**Consumption**100,000 kWh
500 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.4893	\$ 1,244.65	500	\$ 2.5122	\$ 1,256.10	\$ 11.45	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3619	-\$ 180.95	500	-\$ 0.3619	-\$ 180.95	\$ -	0.00%	-1.57%
Sub-Total			\$ 1,135.29			\$ 1,149.29	\$ 14.00	1.23%	9.97%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	11.86%
Other Charges (kW)	500	\$ 4.1571	\$ 2,078.55	500	\$ 4.1571	\$ 2,078.55	\$ -	0.00%	18.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	59.75%
Total Bill before Taxes			\$ 11,508.59			\$ 11,522.59	\$ 14.00	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.88			\$ 691.36	-\$ 37.52	-5.15%	
Total Bill after Taxes			\$ 12,237.47			\$ 12,213.95	-\$ 23.52	-0.19%	

General Service 50 to 999 kW**Consumption**400,000 kWh
1000 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.4893	\$ 2,489.30	1,000	\$ 2.5122	\$ 2,512.20	\$ 22.90	0.92%	6.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3619	-\$ 361.90	1,000	-\$ 0.3619	-\$ 361.90	\$ -	0.00%	-0.91%
Sub-Total			\$ 2,198.99			\$ 2,224.44	\$ 25.45	1.16%	5.62%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.81%
Other Charges (kW)	1,000	\$ 4.1571	\$ 4,157.10	1,000	\$ 4.1571	\$ 4,157.10	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	69.96%
Total Bill before Taxes			\$ 39,555.35			\$ 39,580.80	\$ 25.45	0.06%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 2,505.17		\$ 2,374.85	-\$ 130.32	-5.20%	
Total Bill after Taxes	\$ 42,060.52		\$ 41,955.65	-\$ 104.87	-0.25%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.4893	\$ 7,467.90	3,000	\$ 2.5122	\$ 7,536.60	\$ 68.70	0.92%	7.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3619	-\$ 1,085.70	3,000	-\$ 0.3619	-\$ 1,085.70	\$ -	0.00%	-1.06%
Sub-Total			\$ 6,453.79			\$ 6,525.04	\$ 71.25	1.10%	6.40%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.39%
Other Charges (kW)	3,000	\$ 4.1571	\$ 12,471.30	3,000	\$ 4.1571	\$ 12,471.30	\$ -	0.00%	12.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 101,933.36			\$ 102,004.61	\$ 71.25	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,455.78			\$ 6,120.28	-\$ 335.50	-5.20%	
Total Bill after Taxes			\$ 108,389.14			\$ 108,124.89	-\$ 264.25	-0.24%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.4893	\$ 9,957.20	4,000	\$ 2.5122	\$ 10,048.80	\$ 91.60	0.92%	6.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3619	-\$ 1,447.60	4,000	-\$ 0.3619	-\$ 1,447.60	\$ -	0.00%	-0.97%
Sub-Total			\$ 8,581.19			\$ 8,675.34	\$ 94.15	1.10%	5.79%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.68%
Other Charges (kW)	4,000	\$ 4.1571	\$ 16,628.40	4,000	\$ 4.1571	\$ 16,628.40	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	69.40%
Total Bill before Taxes			\$ 149,725.37			\$ 149,819.52	\$ 94.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,482.61			\$ 8,989.17	-\$ 493.44	-5.20%	
Total Bill after Taxes			\$ 159,207.98			\$ 158,808.69	-\$ 399.29	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	36.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0558	\$ 183.35	60	\$ 3.0839	\$ 185.03	\$ 1.69	0.92%	7.17%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4950	-\$ 29.70	60	-\$ 0.4950	-\$ 29.70	\$ -	0.00%	-1.15%
Sub-Total			\$ 1,085.68			\$ 1,097.82	\$ 12.15	1.12%	42.52%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	7.94%

Other Charges (kW)	60	\$ 4.0888	\$ 245.33	60	\$ 4.0888	\$ 245.33	\$ -	0.00%	9.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.68%
Cost of Power Commodity (kWh)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	38.35%
Total Bill before Taxes			\$ 2,569.48			\$ 2,581.63	\$ 12.15	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 162.73			\$ 154.90	-\$ 7.84	-4.82%	
Total Bill after Taxes			\$ 2,732.22			\$ 2,736.52	\$ 4.31	0.16%	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	19.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0558	\$ 305.58	100	\$ 3.0839	\$ 308.39	\$ 2.81	0.92%	6.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4950	-\$ 49.50	100	-\$ 0.4950	-\$ 49.50	\$ -	0.00%	-1.01%
Sub-Total			\$ 1,188.11			\$ 1,201.38	\$ 13.27	1.12%	24.40%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	11.10%
Other Charges (kW)	100	\$ 4.0888	\$ 408.88	100	\$ 4.0888	\$ 408.88	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	55.32%
Total Bill before Taxes			\$ 4,910.84			\$ 4,924.11	\$ 13.27	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 311.02			\$ 295.45	-\$ 15.57	-5.01%	
Total Bill after Taxes			\$ 5,221.86			\$ 5,219.56	-\$ 2.30	-0.04%	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	7.49%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0558	\$ 1,527.90	500	\$ 3.0839	\$ 1,541.95	\$ 14.05	0.92%	12.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4950	-\$ 247.50	500	-\$ 0.4950	-\$ 247.50	\$ -	0.00%	-1.97%
Sub-Total			\$ 2,212.43			\$ 2,236.94	\$ 24.51	1.11%	17.79%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	10.86%
Other Charges (kW)	500	\$ 4.0888	\$ 2,044.40	500	\$ 4.0888	\$ 2,044.40	\$ -	0.00%	16.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	54.75%
Total Bill before Taxes			\$ 12,551.58			\$ 12,576.09	\$ 24.51	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 794.93			\$ 754.57	-\$ 40.37	-5.08%	
Total Bill after Taxes			\$ 13,346.52			\$ 13,330.66	-\$ 15.86	-0.12%	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	2.31%

Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0558	\$ 3,055.80	1,000	\$ 3.0839	\$ 3,083.90	\$ 28.10	0.92%	7.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4950	-\$ 495.00	1,000	-\$ 0.4950	-\$ 495.00	\$ -	0.00%	-1.21%
Sub-Total			\$ 3,492.83			\$ 3,531.39	\$ 38.56	1.10%	8.65%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.39%
Other Charges (kW)	1,000	\$ 4.0888	\$ 4,088.80	1,000	\$ 4.0888	\$ 4,088.80	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 40,780.89			\$ 40,819.45	\$ 38.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,582.79			\$ 2,449.17	-\$ 133.62	-5.17%	
Total Bill after Taxes			\$ 43,363.68			\$ 43,268.61	-\$ 95.06	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0558	\$ 9,167.40	3,000	\$ 3.0839	\$ 9,251.70	\$ 84.30	0.92%	8.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4950	-\$ 1,485.00	3,000	-\$ 0.4950	-\$ 1,485.00	\$ -	0.00%	-1.43%
Sub-Total			\$ 8,614.43			\$ 8,709.19	\$ 94.76	1.10%	8.38%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.14%
Other Charges (kW)	3,000	\$ 4.0888	\$ 12,266.40	3,000	\$ 4.0888	\$ 12,266.40	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 103,889.10			\$ 103,983.86	\$ 94.76	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,579.64			\$ 6,239.03	-\$ 340.61	-5.18%	
Total Bill after Taxes			\$ 110,468.74			\$ 110,222.89	-\$ 245.85	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0558	\$ 12,223.20	4,000	\$ 3.0839	\$ 12,335.60	\$ 112.40	0.92%	8.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4950	-\$ 1,980.00	4,000	-\$ 0.4950	-\$ 1,980.00	\$ -	0.00%	-1.30%
Sub-Total			\$ 11,175.23			\$ 11,298.09	\$ 122.86	1.10%	7.42%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.47%
Other Charges (kW)	4,000	\$ 4.0888	\$ 16,355.20	4,000	\$ 4.0888	\$ 16,355.20	\$ -	0.00%	10.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	68.33%
Total Bill before Taxes			\$ 152,046.21			\$ 152,169.07	\$ 122.86	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,629.59			\$ 9,130.14	-\$ 499.45	-5.19%	
Total Bill after Taxes			\$ 161,675.80			\$ 161,299.21	-\$ 376.59	-0.23%	

Large Use

Consumption	2,800,000 kWh 6000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	1.50%
Distribution (kWh)	2,800,000	\$ -	\$ -	2,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	6,000	\$ 2.6087	\$ 15,652.20	6,000	\$ 2.6327	\$ 15,796.20	\$ 144.00	0.92%	5.64%
Regulatory Assets (kWh)	2,800,000	\$ -	\$ -	2,800,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	6,000	-\$ 0.4650	-\$ 2,790.00	6,000	-\$ 0.4650	-\$ 2,790.00	\$ -	0.00%	-1.00%
Sub-Total			\$ 17,012.90			\$ 17,196.97	\$ 184.07	1.08%	6.14%
Other Charges (kWh)	2898280	\$ 0.0132	\$ 38,257.30	2898280	\$ 0.0132	\$ 38,257.30	\$ -	0.00%	13.65%
Other Charges (kW)	6,000	\$ 5.0922	\$ 30,553.20	6,000	\$ 5.0922	\$ 30,553.20	\$ -	0.00%	10.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,897,530	\$ 0.0670	\$ 194,134.51	2,897,530	\$ 0.0670	\$ 194,134.51	\$ -	0.00%	69.29%
Total Bill before Taxes			\$ 280,001.41			\$ 280,185.48	\$ 184.07	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 17,733.42			\$ 16,811.13	-\$ 922.29	-5.20%	
Total Bill after Taxes			\$ 297,734.83			\$ 296,996.60	-\$ 738.22	-0.25%	

Large Use

Consumption	10,000,000 kWh 15000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	0.44%
Distribution (kWh)	10,000,000	\$ -	\$ -	10,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	15,000	\$ 2.6087	\$ 39,130.50	15,000	\$ 2.6327	\$ 39,490.50	\$ 360.00	0.92%	4.19%
Regulatory Assets (kWh)	10,000,000	\$ -	\$ -	10,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	-\$ 0.4650	-\$ 6,975.00	15,000	-\$ 0.4650	-\$ 6,975.00	\$ -	0.00%	-0.74%
Sub-Total			\$ 36,306.20			\$ 36,706.27	\$ 400.07	1.10%	3.89%
Other Charges (kWh)	10351000	\$ 0.0132	\$ 136,633.20	10351000	\$ 0.0132	\$ 136,633.20	\$ -	0.00%	14.49%
Other Charges (kW)	15,000	\$ 5.0922	\$ 76,383.00	15,000	\$ 5.0922	\$ 76,383.00	\$ -	0.00%	8.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.00%
Cost of Power Commodity (kW)	10,350,250	\$ 0.0670	\$ 693,466.75	10,350,250	\$ 0.0670	\$ 693,466.75	\$ -	0.00%	73.52%
Total Bill before Taxes			\$ 942,832.65			\$ 943,232.72	\$ 400.07	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 59,712.73			\$ 56,593.96	-\$ 3,118.77	-5.22%	
Total Bill after Taxes			\$ 1,002,545.38			\$ 999,826.68	-\$ 2,718.70	-0.27%	

Large Use

Consumption	1,200,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	3.77%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6087	\$ 2,608.70	1,000	\$ 2.6327	\$ 2,632.70	\$ 24.00	0.92%	2.37%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4650	-\$ 465.00	1,000	-\$ 0.4650	-\$ 465.00	\$ -	0.00%	-0.42%
Sub-Total			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	5.73%
Other Charges (kWh)	1242120	\$ 0.0132	\$ 16,395.98	1242120	\$ 0.0132	\$ 16,395.98	\$ -	0.00%	14.76%
Other Charges (kW)	1,000	\$ 5.0922	\$ 5,092.20	1,000	\$ 5.0922	\$ 5,092.20	\$ -	0.00%	4.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,241,370	\$ 0.0670	\$ 83,171.79	1,241,370	\$ 0.0670	\$ 83,171.79	\$ -	0.00%	74.89%
Total Bill before Taxes			\$ 110,997.87			\$ 111,061.94	\$ 64.07	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,029.87			\$ 6,663.72	-\$ 366.15	-5.21%	
Total Bill after Taxes			\$ 118,027.74			\$ 117,725.66	-\$ 302.08	-0.26%	

Large Use

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	9.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6087	\$ 2,608.70	1,000	\$ 2.6327	\$ 2,632.70	\$ 24.00	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4650	-\$ 465.00	1,000	-\$ 0.4650	-\$ 465.00	\$ -	0.00%	-1.04%
Sub-Total			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	14.24%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	12.24%
Other Charges (kW)	1,000	\$ 5.0922	\$ 5,092.20	1,000	\$ 5.0922	\$ 5,092.20	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 44,585.86			\$ 44,649.93	\$ 64.07	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,823.77			\$ 2,679.00	-\$ 144.78	-5.13%	
Total Bill after Taxes			\$ 47,409.63			\$ 47,328.92	-\$ 80.71	-0.17%	

Large Use

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	3.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6087	\$ 7,826.10	3,000	\$ 2.6327	\$ 7,898.10	\$ 72.00	0.92%	7.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4650	-\$ 1,395.00	3,000	-\$ 0.4650	-\$ 1,395.00	\$ -	0.00%	-1.28%
Sub-Total			\$ 10,581.80			\$ 10,693.87	\$ 112.07	1.06%	9.81%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	12.54%
Other Charges (kW)	3,000	\$ 5.0922	\$ 15,276.60	3,000	\$ 5.0922	\$ 15,276.60	\$ -	0.00%	14.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 108,866.67			\$ 108,978.74	\$ 112.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,894.89			\$ 6,538.72	-\$ 356.16	-5.17%	
Total Bill after Taxes			\$ 115,761.56			\$ 115,517.46	-\$ 244.09	-0.21%	

Large Use

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	2.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6087	\$ 10,434.80	4,000	\$ 2.6327	\$ 10,530.80	\$ 96.00	0.92%	6.68%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4650	-\$ 1,860.00	4,000	-\$ 0.4650	-\$ 1,860.00	\$ -	0.00%	-1.18%
Sub-Total			\$ 12,725.50			\$ 12,861.57	\$ 136.07	1.07%	8.15%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	12.99%
Other Charges (kW)	4,000	\$ 5.0922	\$ 20,368.80	4,000	\$ 5.0922	\$ 20,368.80	\$ -	0.00%	12.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	65.91%
Total Bill before Taxes			\$ 157,610.08			\$ 157,746.15	\$ 136.07	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,981.97			\$ 9,464.77	-\$ 517.20	-5.18%	
Total Bill after Taxes			\$ 167,592.05			\$ 167,210.92	-\$ 381.13	-0.23%	

Unmetered Scattered Load

Consumption	2,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	4.18%
Distribution (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0159	\$ 7.95	500	\$ 0.0160	\$ 8.00	\$ 0.05	0.63%	4.47%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.08%
Sub-Total			\$ 15.22			\$ 15.34	\$ 0.12	0.79%	8.56%
Other Charges (kWh)	2070	\$ 0.0132	\$ 27.33	2070	\$ 0.0132	\$ 27.33	\$ -	0.00%	15.25%
Other Charges (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	2.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	24.28%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	49.37%
Total Bill before Taxes			\$ 179.05			\$ 179.17	\$ 0.12	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.34			\$ 10.75	-\$ 0.59	-5.20%	
Total Bill after Taxes			\$ 190.39			\$ 189.92	-\$ 0.47	-0.25%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.10	0.63%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.19	\$ 0.17	0.74%	0.07%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,231.38			\$ 33,231.55	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,104.65			\$ 1,993.89	-\$ 110.76	-5.26%	
Total Bill after Taxes			\$ 35,336.03			\$ 35,225.44	-\$ 110.59	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	3,000	\$ 0.0159	\$ 47.70	3,000	\$ 0.0160	\$ 48.00	\$ 0.30	0.63%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	0.00%
Sub-Total			\$ 54.22			\$ 54.59	\$ 0.37	0.68%	0.07%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,089.79			\$ 83,090.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,262.35			\$ 4,985.41	-\$ 276.94	-5.26%	
Total Bill after Taxes			\$ 88,352.14			\$ 88,075.57	-\$ 276.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0159	\$ 63.60	4,000	\$ 0.0160	\$ 64.00	\$ 0.40	0.63%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	0.00%
Sub-Total			\$ 69.82			\$ 70.29	\$ 0.47	0.67%	0.06%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	16.45%
Other Charges (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 124,622.00			\$ 124,622.47	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,892.73			\$ 7,477.35	-\$ 415.38	-5.26%	
Total Bill after Taxes			\$ 132,514.73			\$ 132,099.82	-\$ 414.91	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	62.30%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.38			\$ 17.41	\$ 2.03	13.20%	67.41%
Other Charges (kWh)	104	\$ 0.0233	\$ 2.41	104	\$ 0.0233	\$ 2.41	\$ -	0.00%	9.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	23.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.80			\$ 25.83	\$ 2.03	8.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.51			\$ 1.55	\$ 0.04	2.82%	
Total Bill after Taxes			\$ 25.30			\$ 27.37	\$ 2.07	8.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	39.80%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 19.39	\$ 2.05	11.79%	47.96%
Other Charges (kWh)	259	\$ 0.0233	\$ 6.03	259	\$ 0.0233	\$ 6.03	\$ -	0.00%	14.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	37.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.38			\$ 40.43	\$ 2.05	5.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.43	-\$ 0.01	-0.22%	
Total Bill after Taxes			\$ 40.81			\$ 42.85	\$ 2.04	5.00%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	24.84%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 22.69	\$ 2.07	10.04%	35.03%
Other Charges (kWh)	518	\$ 0.0233	\$ 12.06	518	\$ 0.0233	\$ 12.06	\$ -	0.00%	18.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	46.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.70			\$ 64.77	\$ 2.07	3.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.89	-\$ 0.08	-2.14%	
Total Bill after Taxes			\$ 66.67			\$ 68.65	\$ 1.99	2.98%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	18.06%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	11.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 25.99	\$ 2.10	8.77%	29.17%
Other Charges (kWh)	776	\$ 0.0233	\$ 18.09	776	\$ 0.0233	\$ 18.09	\$ -	0.00%	20.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	776	\$ 0.0580	\$ 45.03	\$ 10.23	29.39%	50.53%
Cost of Power Commodity (kW)	176	\$ 0.0670	\$ 11.81	0	\$ 0.0670	\$ -	-\$ 11.81	-100.00%	0.00%
Total Bill before Taxes			\$ 88.60			\$ 89.11	\$ 0.51	0.57%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.61			\$ 5.35	-\$ 0.26	-4.72%	
Total Bill after Taxes			\$ 94.21			\$ 94.45	\$ 0.24	0.26%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	14.14%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	11.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.17			\$ 29.29	\$ 2.12	7.80%	25.75%
Other Charges (kWh)	1035	\$ 0.0233	\$ 24.12	1035	\$ 0.0233	\$ 24.12	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.98%
Cost of Power Commodity (kW)	435	\$ 0.0670	\$ 29.15	35	\$ 0.0670	\$ 2.35	-\$ 26.80	-91.93%	2.07%
Total Bill before Taxes			\$ 115.24			\$ 113.76	-\$ 1.48	-1.28%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.30		\$ 6.83	-\$ 0.47	-6.48%	
Total Bill after Taxes	\$ 122.54		\$ 120.59	-\$ 1.95	-1.59%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	9.63%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	12.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.72			\$ 35.89	\$ 2.17	6.44%	21.48%
Other Charges (kWh)	1553	\$ 0.0233	\$ 36.18	1553	\$ 0.0233	\$ 36.18	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.71%
Cost of Power Commodity (kW)	953	\$ 0.0670	\$ 63.83	553	\$ 0.0670	\$ 37.03	-\$ 26.80	-41.99%	22.16%
Total Bill before Taxes			\$ 168.52			\$ 167.09	-\$ 1.43	-0.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.67			\$ 10.03	-\$ 0.65	-6.07%	
Total Bill after Taxes			\$ 179.20			\$ 177.12	-\$ 2.08	-1.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	7.30%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	12.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.27			\$ 42.49	\$ 2.22	5.51%	19.28%
Other Charges (kWh)	2070	\$ 0.0233	\$ 48.24	2070	\$ 0.0233	\$ 48.24	\$ -	0.00%	21.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.31%
Cost of Power Commodity (kW)	1,470	\$ 0.0670	\$ 98.50	1,070	\$ 0.0670	\$ 71.70	-\$ 26.80	-27.21%	32.53%
Total Bill before Taxes			\$ 221.81			\$ 220.43	-\$ 1.38	-0.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.05			\$ 13.23	-\$ 0.82	-5.85%	
Total Bill after Taxes			\$ 235.86			\$ 233.65	-\$ 2.20	-0.93%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	14.43%
Distribution (kWh)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.1000	0.63%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-0.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.66			\$ 32.79	\$ 2.13	6.95%	27.68%
Other Charges (kWh)	1035	\$ 0.0223	\$ 23.08	1035	\$ 0.0223	\$ 23.08	\$ -	0.00%	19.48%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.72%
Cost of Power Commodity (kWh)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 116.34			\$ 118.47	\$ 2.13	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.37			\$ 7.11	-\$ 0.26	-3.53%	
Total Bill after Taxes			\$ 123.71			\$ 125.58	\$ 1.87	1.51%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	7.54%
Distribution (kWh)	2,000	\$ 0.0159	\$ 31.80	2,000	\$ 0.0160	\$ 32.00	\$ 0.2000	0.63%	14.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.26			\$ 48.49	\$ 2.23	4.82%	21.40%
Other Charges (kWh)	2070	\$ 0.0223	\$ 46.17	2070	\$ 0.0223	\$ 46.17	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.20%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	39.03%
Total Bill before Taxes			\$ 224.38			\$ 226.61	\$ 2.23	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.60	-\$ 0.61	-4.32%	
Total Bill after Taxes			\$ 238.59			\$ 240.21	\$ 1.62	0.68%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	3.10%
Distribution (kWh)	5,000	\$ 0.0159	\$ 79.50	5,000	\$ 0.0160	\$ 80.00	\$ 0.5000	0.63%	14.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 93.06			\$ 95.59	\$ 2.53	2.72%	17.35%
Other Charges (kWh)	5176	\$ 0.0223	\$ 115.41	5176	\$ 0.0223	\$ 115.41	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.89%
Cost of Power Commodity (kW)	4,426	\$ 0.0670	\$ 296.51	4,426	\$ 0.0670	\$ 296.51	\$ -	0.00%	53.81%
Total Bill before Taxes			\$ 548.48			\$ 551.01	\$ 2.53	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.74			\$ 33.06	-\$ 1.68	-4.83%	
Total Bill after Taxes			\$ 583.22			\$ 584.07	\$ 0.85	0.15%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.57%

Distribution (kWh)	10,000	\$ 0.0159	\$ 159.00	10,000	\$ 0.0160	\$ 160.00	\$ 1.0000	0.63%	14.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 171.06			\$ 174.09	\$ 3.03	1.77%	15.95%
Other Charges (kWh)	10351	\$ 0.0223	\$ 230.83	10351	\$ 0.0223	\$ 230.83	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,601	\$ 0.0670	\$ 643.27	9,601	\$ 0.0670	\$ 643.27	\$ -	0.00%	58.92%
Total Bill before Taxes			\$ 1,088.65			\$ 1,091.68	\$ 3.03	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.95			\$ 65.50	-\$ 3.45	-5.00%	
Total Bill after Taxes			\$ 1,157.60			\$ 1,157.19	-\$ 0.42	-0.04%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.05%
Distribution (kWh)	15,000	\$ 0.0159	\$ 238.50	15,000	\$ 0.0160	\$ 240.00	\$ 1.5000	0.63%	14.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 249.06			\$ 252.59	\$ 3.53	1.42%	15.47%
Other Charges (kWh)	15527	\$ 0.0223	\$ 346.24	15527	\$ 0.0223	\$ 346.24	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	60.65%
Total Bill before Taxes			\$ 1,628.83			\$ 1,632.36	\$ 3.53	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.16			\$ 97.94	-\$ 5.22	-5.06%	
Total Bill after Taxes			\$ 1,731.99			\$ 1,730.30	-\$ 1.69	-0.10%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	4.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.4893	\$ 149.36	60	\$ 2.5122	\$ 150.73	\$ 1.37	0.92%	8.91%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3619	-\$ 21.71	60	-\$ 0.3619	-\$ 21.71	\$ -	0.00%	-1.28%
Sub-Total			\$ 199.23			\$ 203.16	\$ 3.92	1.97%	12.01%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	12.12%
Other Charges (kW)	60	\$ 4.1571	\$ 249.43	60	\$ 4.1571	\$ 249.43	\$ -	0.00%	14.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	58.54%
Total Bill before Taxes			\$ 1,687.14			\$ 1,691.06	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.85			\$ 101.46	-\$ 5.39	-5.04%	
Total Bill after Taxes			\$ 1,793.99			\$ 1,792.52	-\$ 1.46	-0.08%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	1.84%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.4893	\$ 248.93	100	\$ 2.5122	\$ 251.22	\$ 2.29	0.92%	6.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3619	-\$ 36.19	100	-\$ 0.3619	-\$ 36.19	\$ -	0.00%	-0.90%
Sub-Total			\$ 284.33			\$ 289.17	\$ 4.84	1.70%	7.20%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	13.60%
Other Charges (kW)	100	\$ 4.1571	\$ 415.71	100	\$ 4.1571	\$ 415.71	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	67.78%
Total Bill before Taxes			\$ 4,013.89			\$ 4,018.73	\$ 4.84	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.21			\$ 241.12	-\$ 13.09	-5.15%	
Total Bill after Taxes			\$ 4,268.10			\$ 4,259.85	-\$ 8.25	-0.19%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.4893	\$ 1,244.65	500	\$ 2.5122	\$ 1,256.10	\$ 11.45	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3619	-\$ 180.95	500	-\$ 0.3619	-\$ 180.95	\$ -	0.00%	-1.57%
Sub-Total			\$ 1,135.29			\$ 1,149.29	\$ 14.00	1.23%	9.97%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	11.86%
Other Charges (kW)	500	\$ 4.1571	\$ 2,078.55	500	\$ 4.1571	\$ 2,078.55	\$ -	0.00%	18.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	59.75%
Total Bill before Taxes			\$ 11,508.59			\$ 11,522.59	\$ 14.00	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.88			\$ 691.36	-\$ 37.52	-5.15%	
Total Bill after Taxes			\$ 12,237.47			\$ 12,213.95	-\$ 23.52	-0.19%	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.4893	\$ 2,489.30	1,000	\$ 2.5122	\$ 2,512.20	\$ 22.90	0.92%	6.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3619	-\$ 361.90	1,000	-\$ 0.3619	-\$ 361.90	\$ -	0.00%	-0.91%
Sub-Total			\$ 2,198.99			\$ 2,224.44	\$ 25.45	1.16%	5.62%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.81%
Other Charges (kW)	1,000	\$ 4.1571	\$ 4,157.10	1,000	\$ 4.1571	\$ 4,157.10	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	69.96%
Total Bill before Taxes			\$ 39,555.35			\$ 39,580.80	\$ 25.45	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.17			\$ 2,374.85	-\$ 130.32	-5.20%	
Total Bill after Taxes			\$ 42,060.52			\$ 41,955.65	-\$ 104.87	-0.25%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.4893	\$ 7,467.90	3,000	\$ 2.5122	\$ 7,536.60	\$ 68.70	0.92%	7.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3619	-\$ 1,085.70	3,000	-\$ 0.3619	-\$ 1,085.70	\$ -	0.00%	-1.06%
Sub-Total			\$ 6,453.79			\$ 6,525.04	\$ 71.25	1.10%	6.40%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.39%
Other Charges (kW)	3,000	\$ 4.1571	\$ 12,471.30	3,000	\$ 4.1571	\$ 12,471.30	\$ -	0.00%	12.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 101,933.36			\$ 102,004.61	\$ 71.25	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,455.78			\$ 6,120.28	-\$ 335.50	-5.20%	
Total Bill after Taxes			\$ 108,389.14			\$ 108,124.89	-\$ 264.25	-0.24%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.4893	\$ 9,957.20	4,000	\$ 2.5122	\$ 10,048.80	\$ 91.60	0.92%	6.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3619	-\$ 1,447.60	4,000	-\$ 0.3619	-\$ 1,447.60	\$ -	0.00%	-0.97%
Sub-Total			\$ 8,581.19			\$ 8,675.34	\$ 94.15	1.10%	5.79%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.68%
Other Charges (kW)	4,000	\$ 4.1571	\$ 16,628.40	4,000	\$ 4.1571	\$ 16,628.40	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	69.40%
Total Bill before Taxes			\$ 149,725.37			\$ 149,819.52	\$ 94.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,482.61			\$ 8,989.17	-\$ 493.44	-5.20%	
Total Bill after Taxes			\$ 159,207.98			\$ 158,808.69	-\$ 399.29	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	36.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0558	\$ 183.35	60	\$ 3.0839	\$ 185.03	\$ 1.69	0.92%	7.17%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4950	-\$ 29.70	60	-\$ 0.4950	-\$ 29.70	\$ -	0.00%	-1.15%
Sub-Total			\$ 1,085.68			\$ 1,097.82	\$ 12.15	1.12%	42.52%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	7.94%
Other Charges (kW)	60	\$ 4.0888	\$ 245.33	60	\$ 4.0888	\$ 245.33	\$ -	0.00%	9.50%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.68%
Cost of Power Commodity (kWh)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	38.35%
Total Bill before Taxes			\$ 2,569.48			\$ 2,581.63	\$ 12.15	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 162.73			\$ 154.90	-\$ 7.84	-4.82%	
Total Bill after Taxes			\$ 2,732.22			\$ 2,736.52	\$ 4.31	0.16%	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	19.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0558	\$ 305.58	100	\$ 3.0839	\$ 308.39	\$ 2.81	0.92%	6.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4950	-\$ 49.50	100	-\$ 0.4950	-\$ 49.50	\$ -	0.00%	-1.01%
Sub-Total			\$ 1,188.11			\$ 1,201.38	\$ 13.27	1.12%	24.40%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	11.10%
Other Charges (kW)	100	\$ 4.0888	\$ 408.88	100	\$ 4.0888	\$ 408.88	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	55.32%
Total Bill before Taxes			\$ 4,910.84			\$ 4,924.11	\$ 13.27	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 311.02			\$ 295.45	-\$ 15.57	-5.01%	
Total Bill after Taxes			\$ 5,221.86			\$ 5,219.56	-\$ 2.30	-0.04%	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	7.49%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0558	\$ 1,527.90	500	\$ 3.0839	\$ 1,541.95	\$ 14.05	0.92%	12.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4950	-\$ 247.50	500	-\$ 0.4950	-\$ 247.50	\$ -	0.00%	-1.97%
Sub-Total			\$ 2,212.43			\$ 2,236.94	\$ 24.51	1.11%	17.79%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	10.86%
Other Charges (kW)	500	\$ 4.0888	\$ 2,044.40	500	\$ 4.0888	\$ 2,044.40	\$ -	0.00%	16.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	54.75%
Total Bill before Taxes			\$ 12,551.58			\$ 12,576.09	\$ 24.51	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 794.93			\$ 754.57	-\$ 40.37	-5.08%	
Total Bill after Taxes			\$ 13,346.52			\$ 13,330.66	-\$ 15.86	-0.12%	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	2.31%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 3.0558	\$ 3,055.80	1,000	\$ 3.0839	\$ 3,083.90	\$ 28.10	0.92%	7.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4950	-\$ 495.00	1,000	-\$ 0.4950	-\$ 495.00	\$ -	0.00%	-1.21%
Sub-Total			\$ 3,492.83			\$ 3,531.39	\$ 38.56	1.10%	8.65%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.39%
Other Charges (kW)	1,000	\$ 4.0888	\$ 4,088.80	1,000	\$ 4.0888	\$ 4,088.80	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 40,780.89			\$ 40,819.45	\$ 38.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,582.79			\$ 2,449.17	-\$ 133.62	-5.17%	
Total Bill after Taxes			\$ 43,363.68			\$ 43,268.61	-\$ 95.06	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0558	\$ 9,167.40	3,000	\$ 3.0839	\$ 9,251.70	\$ 84.30	0.92%	8.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4950	-\$ 1,485.00	3,000	-\$ 0.4950	-\$ 1,485.00	\$ -	0.00%	-1.43%
Sub-Total			\$ 8,614.43			\$ 8,709.19	\$ 94.76	1.10%	8.38%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.14%
Other Charges (kW)	3,000	\$ 4.0888	\$ 12,266.40	3,000	\$ 4.0888	\$ 12,266.40	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 103,889.10			\$ 103,983.86	\$ 94.76	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,579.64			\$ 6,239.03	-\$ 340.61	-5.18%	
Total Bill after Taxes			\$ 110,468.74			\$ 110,222.89	-\$ 245.85	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0558	\$ 12,223.20	4,000	\$ 3.0839	\$ 12,335.60	\$ 112.40	0.92%	8.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4950	-\$ 1,980.00	4,000	-\$ 0.4950	-\$ 1,980.00	\$ -	0.00%	-1.30%
Sub-Total			\$ 11,175.23			\$ 11,298.09	\$ 122.86	1.10%	7.42%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.47%
Other Charges (kW)	4,000	\$ 4.0888	\$ 16,355.20	4,000	\$ 4.0888	\$ 16,355.20	\$ -	0.00%	10.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	68.33%
Total Bill before Taxes			\$ 152,046.21			\$ 152,169.07	\$ 122.86	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,629.59			\$ 9,130.14	-\$ 499.45	-5.19%	
Total Bill after Taxes			\$ 161,675.80			\$ 161,299.21	-\$ 376.59	-0.23%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	71.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6087	\$ 156.52	60	\$ 2.6327	\$ 157.96	\$ 1.44	0.92%	2.69%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4650	-\$ 27.90	60	-\$ 0.4650	-\$ 27.90	\$ -	0.00%	-0.48%
Sub-Total			\$ 4,279.32			\$ 4,320.83	\$ 41.51	0.97%	73.67%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	3.49%
Other Charges (kW)	60	\$ 5.0922	\$ 305.53	60	\$ 5.0922	\$ 305.53	\$ -	0.00%	5.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.74%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	16.88%
Total Bill before Taxes			\$ 5,823.33			\$ 5,864.84	\$ 41.51	0.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 368.81			\$ 351.89	-\$ 16.92	-4.59%	
Total Bill after Taxes			\$ 6,192.14			\$ 6,216.73	\$ 24.59	0.40%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	50.92%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6087	\$ 260.87	100	\$ 2.6327	\$ 263.27	\$ 2.40	0.92%	3.20%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4650	-\$ 46.50	100	-\$ 0.4650	-\$ 46.50	\$ -	0.00%	-0.56%
Sub-Total			\$ 4,365.07			\$ 4,407.54	\$ 42.47	0.97%	53.55%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	6.64%
Other Charges (kW)	100	\$ 5.0922	\$ 509.22	100	\$ 5.0922	\$ 509.22	\$ -	0.00%	6.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kW)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	33.09%
Total Bill before Taxes			\$ 8,188.14			\$ 8,230.61	\$ 42.47	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 518.58			\$ 493.84	-\$ 24.75	-4.77%	
Total Bill after Taxes			\$ 8,706.72			\$ 8,724.45	\$ 17.72	0.20%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	26.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6087	\$ 1,304.35	500	\$ 2.6327	\$ 1,316.35	\$ 12.00	0.92%	8.17%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4650	-\$ 232.50	500	-\$ 0.4650	-\$ 232.50	\$ -	0.00%	-1.44%
Sub-Total			\$ 5,222.55			\$ 5,274.62	\$ 52.07	1.00%	32.73%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	8.48%
Other Charges (kW)	500	\$ 5.0922	\$ 2,546.10	500	\$ 5.0922	\$ 2,546.10	\$ -	0.00%	15.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.27%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	42.72%
Total Bill before Taxes			\$ 16,063.40			\$ 16,115.47	\$ 52.07	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,017.35			\$ 966.93	-\$ 50.42	-4.96%	
Total Bill after Taxes			\$ 17,080.75			\$ 17,082.40	\$ 1.65	0.01%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	9.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6087	\$ 2,608.70	1,000	\$ 2.6327	\$ 2,632.70	\$ 24.00	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4650	-\$ 465.00	1,000	-\$ 0.4650	-\$ 465.00	\$ -	0.00%	-1.04%
Sub-Total			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	14.24%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	12.24%
Other Charges (kW)	1,000	\$ 5.0922	\$ 5,092.20	1,000	\$ 5.0922	\$ 5,092.20	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 44,585.86			\$ 44,649.93	\$ 64.07	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,823.77			\$ 2,679.00	-\$ 144.78	-5.13%	
Total Bill after Taxes			\$ 47,409.63			\$ 47,328.92	-\$ 80.71	-0.17%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	3.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6087	\$ 7,826.10	3,000	\$ 2.6327	\$ 7,898.10	\$ 72.00	0.92%	7.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4650	-\$ 1,395.00	3,000	-\$ 0.4650	-\$ 1,395.00	\$ -	0.00%	-1.28%
Sub-Total			\$ 10,581.80			\$ 10,693.87	\$ 112.07	1.06%	9.81%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	12.54%
Other Charges (kW)	3,000	\$ 5.0922	\$ 15,276.60	3,000	\$ 5.0922	\$ 15,276.60	\$ -	0.00%	14.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 108,866.67			\$ 108,978.74	\$ 112.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,894.89			\$ 6,538.72	-\$ 356.16	-5.17%	
Total Bill after Taxes			\$ 115,761.56			\$ 115,517.46	-\$ 244.09	-0.21%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	2.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6087	\$ 10,434.80	4,000	\$ 2.6327	\$ 10,530.80	\$ 96.00	0.92%	6.68%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4650	-\$ 1,860.00	4,000	-\$ 0.4650	-\$ 1,860.00	\$ -	0.00%	-1.18%
Sub-Total			\$ 12,725.50			\$ 12,861.57	\$ 136.07	1.07%	8.15%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	12.99%
Other Charges (kW)	4,000	\$ 5.0922	\$ 20,368.80	4,000	\$ 5.0922	\$ 20,368.80	\$ -	0.00%	12.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	65.91%
Total Bill before Taxes			\$ 157,610.08			\$ 157,746.15	\$ 136.07	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,981.97			\$ 9,464.77	-\$ 517.20	-5.18%	
Total Bill after Taxes			\$ 167,592.05			\$ 167,210.92	-\$ 381.13	-0.23%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0159	\$ 7.95	500	\$ 0.0160	\$ 8.00	\$ 0.05	0.63%	0.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	0.00%
Sub-Total			\$ 15.22			\$ 15.34	\$ 0.12	0.79%	0.18%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	16.43%
Other Charges (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,314.52			\$ 8,314.64	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 526.59			\$ 498.88	-\$ 27.71	-5.26%	
Total Bill after Taxes			\$ 8,841.11			\$ 8,813.52	-\$ 27.59	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.10	0.63%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.19	\$ 0.17	0.74%	0.07%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,231.38			\$ 33,231.55	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,104.65			\$ 1,993.89	-\$ 110.76	-5.26%	
Total Bill after Taxes			\$ 35,336.03			\$ 35,225.44	-\$ 110.59	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0159	\$ 47.70	3,000	\$ 0.0160	\$ 48.00	\$ 0.30	0.63%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	0.00%
Sub-Total			\$ 54.22			\$ 54.59	\$ 0.37	0.68%	0.07%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,089.79			\$ 83,090.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,262.35			\$ 4,985.41	-\$ 276.94	-5.26%	
Total Bill after Taxes			\$ 88,352.14			\$ 88,075.57	-\$ 276.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0159	\$ 63.60	4,000	\$ 0.0160	\$ 64.00	\$ 0.40	0.63%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	0.00%
Sub-Total			\$ 69.82			\$ 70.29	\$ 0.47	0.67%	0.06%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	16.45%
Other Charges (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 124,622.00			\$ 124,622.47	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,892.73			\$ 7,477.35	-\$ 415.38	-5.26%	
Total Bill after Taxes			\$ 132,514.73			\$ 132,099.82	-\$ 414.91	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Milton Hydro Distribution inc.

EB-2007-0555, EB-2005-0391

Friday, February 09, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	62.30%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	-\$ 0.0002	-\$ 0.02	100	-\$ 0.0002	-\$ 0.02	\$ -	0.00%	-0.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.38			\$ 17.41	\$ 2.03	13.20%	67.41%
Other Charges (kWh)	104	\$ 0.0233	\$ 2.41	104	\$ 0.0233	\$ 2.41	\$ -	0.00%	9.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.00	104	\$ 0.0580	\$ 6.00	\$ -	0.00%	23.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.80			\$ 25.83	\$ 2.03	8.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.51			\$ 1.55	\$ 0.04	2.82%	
Total Bill after Taxes			\$ 25.30			\$ 27.37	\$ 2.07	8.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	39.80%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	-\$ 0.0002	-\$ 0.05	250	-\$ 0.0002	-\$ 0.05	\$ -	0.00%	-0.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 19.39	\$ 2.05	11.79%	47.96%
Other Charges (kWh)	259	\$ 0.0233	\$ 6.03	259	\$ 0.0233	\$ 6.03	\$ -	0.00%	14.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.01	259	\$ 0.0580	\$ 15.01	\$ -	0.00%	37.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.38			\$ 40.43	\$ 2.05	5.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.43			\$ 2.43	-\$ 0.01	-0.22%	
Total Bill after Taxes			\$ 40.81			\$ 42.85	\$ 2.04	5.00%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	24.84%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	-\$ 0.0002	-\$ 0.10	500	-\$ 0.0002	-\$ 0.10	\$ -	0.00%	-0.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.62			\$ 22.69	\$ 2.07	10.04%	35.03%
Other Charges (kWh)	518	\$ 0.0233	\$ 12.06	518	\$ 0.0233	\$ 12.06	\$ -	0.00%	18.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	518	\$ 0.0580	\$ 30.02	518	\$ 0.0580	\$ 30.02	\$ -	0.00%	46.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 62.70			\$ 64.77	\$ 2.07	3.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.97			\$ 3.89	-\$ 0.08	-2.14%	
Total Bill after Taxes			\$ 66.67			\$ 68.65	\$ 1.99	2.98%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	18.06%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	11.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	-\$ 0.0002	-\$ 0.15	750	-\$ 0.0002	-\$ 0.15	\$ -	0.00%	-0.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 25.99	\$ 2.10	8.77%	29.17%
Other Charges (kWh)	776	\$ 0.0233	\$ 18.09	776	\$ 0.0233	\$ 18.09	\$ -	0.00%	20.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	776	\$ 0.0580	\$ 45.03	776	\$ 0.0580	\$ 45.03	\$ -	0.00%	50.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.01			\$ 89.11	\$ 2.10	2.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.51			\$ 5.35	-\$ 0.16	-2.98%	
Total Bill after Taxes			\$ 92.52			\$ 94.45	\$ 1.93	2.09%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0351**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	13.92%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	11.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0002	-\$ 0.20	1,000	-\$ 0.0002	-\$ 0.20	\$ -	0.00%	-0.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.17			\$ 29.29	\$ 2.12	7.80%	25.35%
Other Charges (kWh)	1035	\$ 0.0233	\$ 24.12	1035	\$ 0.0233	\$ 24.12	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.15%
Cost of Power Commodity (kW)	235	\$ 0.0670	\$ 15.75	235	\$ 0.0670	\$ 15.75	\$ -	0.00%	13.63%
Total Bill before Taxes			\$ 113.44			\$ 115.56	\$ 2.12	1.87%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 7.18		\$ 6.93	-\$ 0.25	-3.49%	
Total Bill after Taxes	\$ 120.62		\$ 122.49	\$ 1.87	1.55%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	9.53%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	11.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0002	-\$ 0.30	1,500	-\$ 0.0002	-\$ 0.30	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.72			\$ 35.89	\$ 2.17	6.44%	21.25%
Other Charges (kWh)	1553	\$ 0.0233	\$ 36.18	1553	\$ 0.0233	\$ 36.18	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.47%
Cost of Power Commodity (kW)	753	\$ 0.0670	\$ 50.43	753	\$ 0.0670	\$ 50.43	\$ -	0.00%	29.86%
Total Bill before Taxes			\$ 166.72			\$ 168.89	\$ 2.17	1.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.56			\$ 10.13	-\$ 0.43	-4.03%	
Total Bill after Taxes			\$ 177.28			\$ 179.03	\$ 1.74	0.98%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.07			\$ 16.09	\$ 2.02	14.36%	7.24%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	12.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0002	-\$ 0.40	2,000	-\$ 0.0002	-\$ 0.40	\$ -	0.00%	-0.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.27			\$ 42.49	\$ 2.22	5.51%	19.12%
Other Charges (kWh)	2070	\$ 0.0233	\$ 48.24	2070	\$ 0.0233	\$ 48.24	\$ -	0.00%	21.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.88%
Cost of Power Commodity (kW)	1,270	\$ 0.0670	\$ 85.10	1,270	\$ 0.0670	\$ 85.10	\$ -	0.00%	38.30%
Total Bill before Taxes			\$ 220.01			\$ 222.23	\$ 2.22	1.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.93			\$ 13.33	-\$ 0.60	-4.31%	
Total Bill after Taxes			\$ 233.94			\$ 235.56	\$ 1.62	0.69%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	14.43%
Distribution (kWh)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.1000	0.63%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-0.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.66			\$ 32.79	\$ 2.13	6.95%	27.68%
Other Charges (kWh)	1035	\$ 0.0223	\$ 23.08	1035	\$ 0.0223	\$ 23.08	\$ -	0.00%	19.48%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.72%
Cost of Power Commodity (kWh)	285	\$ 0.0670	\$ 19.10	285	\$ 0.0670	\$ 19.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 116.34			\$ 118.47	\$ 2.13	1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.37			\$ 7.11	-\$ 0.26	-3.53%	
Total Bill after Taxes			\$ 123.71			\$ 125.58	\$ 1.87	1.51%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	7.54%
Distribution (kWh)	2,000	\$ 0.0159	\$ 31.80	2,000	\$ 0.0160	\$ 32.00	\$ 0.2000	0.63%	14.12%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-0.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.26			\$ 48.49	\$ 2.23	4.82%	21.40%
Other Charges (kWh)	2070	\$ 0.0223	\$ 46.17	2070	\$ 0.0223	\$ 46.17	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.20%
Cost of Power Commodity (kWh)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	39.03%
Total Bill before Taxes			\$ 224.38			\$ 226.61	\$ 2.23	0.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.21			\$ 13.60	-\$ 0.61	-4.32%	
Total Bill after Taxes			\$ 238.59			\$ 240.21	\$ 1.62	0.68%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	3.10%
Distribution (kWh)	5,000	\$ 0.0159	\$ 79.50	5,000	\$ 0.0160	\$ 80.00	\$ 0.5000	0.63%	14.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 93.06			\$ 95.59	\$ 2.53	2.72%	17.35%
Other Charges (kWh)	5176	\$ 0.0223	\$ 115.41	5176	\$ 0.0223	\$ 115.41	\$ -	0.00%	20.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.89%
Cost of Power Commodity (kWh)	4,426	\$ 0.0670	\$ 296.51	4,426	\$ 0.0670	\$ 296.51	\$ -	0.00%	53.81%
Total Bill before Taxes			\$ 548.48			\$ 551.01	\$ 2.53	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.74			\$ 33.06	-\$ 1.68	-4.83%	
Total Bill after Taxes			\$ 583.22			\$ 584.07	\$ 0.85	0.15%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.57%

Distribution (kWh)	10,000	\$ 0.0159	\$ 159.00	10,000	\$ 0.0160	\$ 160.00	\$ 1.0000	0.63%	14.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-0.27%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 171.06			\$ 174.09	\$ 3.03	1.77%	15.95%
Other Charges (kWh)	10351	\$ 0.0223	\$ 230.83	10351	\$ 0.0223	\$ 230.83	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,601	\$ 0.0670	\$ 643.27	9,601	\$ 0.0670	\$ 643.27	\$ -	0.00%	58.92%
Total Bill before Taxes			\$ 1,088.65			\$ 1,091.68	\$ 3.03	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.95			\$ 65.50	-\$ 3.45	-5.00%	
Total Bill after Taxes			\$ 1,157.60			\$ 1,157.19	-\$ 0.42	-0.04%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.06			\$ 17.09	\$ 2.03	13.48%	1.05%
Distribution (kWh)	15,000	\$ 0.0159	\$ 238.50	15,000	\$ 0.0160	\$ 240.00	\$ 1.5000	0.63%	14.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-0.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 249.06			\$ 252.59	\$ 3.53	1.42%	15.47%
Other Charges (kWh)	15527	\$ 0.0223	\$ 346.24	15527	\$ 0.0223	\$ 346.24	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	60.65%
Total Bill before Taxes			\$ 1,628.83			\$ 1,632.36	\$ 3.53	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.16			\$ 97.94	-\$ 5.22	-5.06%	
Total Bill after Taxes			\$ 1,731.99			\$ 1,730.30	-\$ 1.69	-0.10%	

General Service 50 to 999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	4.38%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.4893	\$ 149.36	60	\$ 2.5122	\$ 150.73	\$ 1.37	0.92%	8.91%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3619	-\$ 21.71	60	-\$ 0.3619	-\$ 21.71	\$ -	0.00%	-1.28%
Sub-Total			\$ 199.23			\$ 203.16	\$ 3.92	1.97%	12.01%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	12.12%
Other Charges (kW)	60	\$ 4.1571	\$ 249.43	60	\$ 4.1571	\$ 249.43	\$ -	0.00%	14.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	58.54%
Total Bill before Taxes			\$ 1,687.14			\$ 1,691.06	\$ 3.92	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 106.85			\$ 101.46	-\$ 5.39	-5.04%	
Total Bill after Taxes			\$ 1,793.99			\$ 1,792.52	-\$ 1.46	-0.08%	

General Service 50 to 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	1.84%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.4893	\$ 248.93	100	\$ 2.5122	\$ 251.22	\$ 2.29	0.92%	6.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3619	-\$ 36.19	100	-\$ 0.3619	-\$ 36.19	\$ -	0.00%	-0.90%
Sub-Total			\$ 284.33			\$ 289.17	\$ 4.84	1.70%	7.20%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	13.60%
Other Charges (kW)	100	\$ 4.1571	\$ 415.71	100	\$ 4.1571	\$ 415.71	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	67.78%
Total Bill before Taxes			\$ 4,013.89			\$ 4,018.73	\$ 4.84	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 254.21			\$ 241.12	-\$ 13.09	-5.15%	
Total Bill after Taxes			\$ 4,268.10			\$ 4,259.85	-\$ 8.25	-0.19%	

General Service 50 to 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.4893	\$ 1,244.65	500	\$ 2.5122	\$ 1,256.10	\$ 11.45	0.92%	10.90%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3619	-\$ 180.95	500	-\$ 0.3619	-\$ 180.95	\$ -	0.00%	-1.57%
Sub-Total			\$ 1,135.29			\$ 1,149.29	\$ 14.00	1.23%	9.97%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	11.86%
Other Charges (kW)	500	\$ 4.1571	\$ 2,078.55	500	\$ 4.1571	\$ 2,078.55	\$ -	0.00%	18.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	59.75%
Total Bill before Taxes			\$ 11,508.59			\$ 11,522.59	\$ 14.00	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 728.88			\$ 691.36	-\$ 37.52	-5.15%	
Total Bill after Taxes			\$ 12,237.47			\$ 12,213.95	-\$ 23.52	-0.19%	

General Service 50 to 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.4893	\$ 2,489.30	1,000	\$ 2.5122	\$ 2,512.20	\$ 22.90	0.92%	6.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3619	-\$ 361.90	1,000	-\$ 0.3619	-\$ 361.90	\$ -	0.00%	-0.91%
Sub-Total			\$ 2,198.99			\$ 2,224.44	\$ 25.45	1.16%	5.62%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.81%
Other Charges (kW)	1,000	\$ 4.1571	\$ 4,157.10	1,000	\$ 4.1571	\$ 4,157.10	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	69.96%
Total Bill before Taxes			\$ 39,555.35			\$ 39,580.80	\$ 25.45	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.17			\$ 2,374.85	-\$ 130.32	-5.20%	
Total Bill after Taxes			\$ 42,060.52			\$ 41,955.65	-\$ 104.87	-0.25%	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.07%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.4893	\$ 7,467.90	3,000	\$ 2.5122	\$ 7,536.60	\$ 68.70	0.92%	7.39%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3619	-\$ 1,085.70	3,000	-\$ 0.3619	-\$ 1,085.70	\$ -	0.00%	-1.06%
Sub-Total			\$ 6,453.79			\$ 6,525.04	\$ 71.25	1.10%	6.40%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.39%
Other Charges (kW)	3,000	\$ 4.1571	\$ 12,471.30	3,000	\$ 4.1571	\$ 12,471.30	\$ -	0.00%	12.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 101,933.36			\$ 102,004.61	\$ 71.25	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,455.78			\$ 6,120.28	-\$ 335.50	-5.20%	
Total Bill after Taxes			\$ 108,389.14			\$ 108,124.89	-\$ 264.25	-0.24%	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 71.59			\$ 74.14	\$ 2.55	3.56%	0.05%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.4893	\$ 9,957.20	4,000	\$ 2.5122	\$ 10,048.80	\$ 91.60	0.92%	6.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3619	-\$ 1,447.60	4,000	-\$ 0.3619	-\$ 1,447.60	\$ -	0.00%	-0.97%
Sub-Total			\$ 8,581.19			\$ 8,675.34	\$ 94.15	1.10%	5.79%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.68%
Other Charges (kW)	4,000	\$ 4.1571	\$ 16,628.40	4,000	\$ 4.1571	\$ 16,628.40	\$ -	0.00%	11.10%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	69.40%
Total Bill before Taxes			\$ 149,725.37			\$ 149,819.52	\$ 94.15	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,482.61			\$ 8,989.17	-\$ 493.44	-5.20%	
Total Bill after Taxes			\$ 159,207.98			\$ 158,808.69	-\$ 399.29	-0.25%	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	36.51%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0558	\$ 183.35	60	\$ 3.0839	\$ 185.03	\$ 1.69	0.92%	7.17%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4950	-\$ 29.70	60	-\$ 0.4950	-\$ 29.70	\$ -	0.00%	-1.15%
Sub-Total			\$ 1,085.68			\$ 1,097.82	\$ 12.15	1.12%	42.52%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	7.94%
Other Charges (kW)	60	\$ 4.0888	\$ 245.33	60	\$ 4.0888	\$ 245.33	\$ -	0.00%	9.50%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.68%
Cost of Power Commodity (kWh)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	38.35%
Total Bill before Taxes			\$ 2,569.48			\$ 2,581.63	\$ 12.15	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 162.73			\$ 154.90	-\$ 7.84	-4.82%	
Total Bill after Taxes			\$ 2,732.22			\$ 2,736.52	\$ 4.31	0.16%	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	19.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0558	\$ 305.58	100	\$ 3.0839	\$ 308.39	\$ 2.81	0.92%	6.26%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4950	-\$ 49.50	100	-\$ 0.4950	-\$ 49.50	\$ -	0.00%	-1.01%
Sub-Total			\$ 1,188.11			\$ 1,201.38	\$ 13.27	1.12%	24.40%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	11.10%
Other Charges (kW)	100	\$ 4.0888	\$ 408.88	100	\$ 4.0888	\$ 408.88	\$ -	0.00%	8.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.88%
Cost of Power Commodity (kWh)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	55.32%
Total Bill before Taxes			\$ 4,910.84			\$ 4,924.11	\$ 13.27	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 311.02			\$ 295.45	-\$ 15.57	-5.01%	
Total Bill after Taxes			\$ 5,221.86			\$ 5,219.56	-\$ 2.30	-0.04%	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	7.49%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0558	\$ 1,527.90	500	\$ 3.0839	\$ 1,541.95	\$ 14.05	0.92%	12.26%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4950	-\$ 247.50	500	-\$ 0.4950	-\$ 247.50	\$ -	0.00%	-1.97%
Sub-Total			\$ 2,212.43			\$ 2,236.94	\$ 24.51	1.11%	17.79%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	10.86%
Other Charges (kW)	500	\$ 4.0888	\$ 2,044.40	500	\$ 4.0888	\$ 2,044.40	\$ -	0.00%	16.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	54.75%
Total Bill before Taxes			\$ 12,551.58			\$ 12,576.09	\$ 24.51	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 794.93			\$ 754.57	-\$ 40.37	-5.08%	
Total Bill after Taxes			\$ 13,346.52			\$ 13,330.66	-\$ 15.86	-0.12%	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	2.31%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 3.0558	\$ 3,055.80	1,000	\$ 3.0839	\$ 3,083.90	\$ 28.10	0.92%	7.55%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4950	-\$ 495.00	1,000	-\$ 0.4950	-\$ 495.00	\$ -	0.00%	-1.21%
Sub-Total			\$ 3,492.83			\$ 3,531.39	\$ 38.56	1.10%	8.65%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	13.39%
Other Charges (kW)	1,000	\$ 4.0888	\$ 4,088.80	1,000	\$ 4.0888	\$ 4,088.80	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	67.84%
Total Bill before Taxes			\$ 40,780.89			\$ 40,819.45	\$ 38.56	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,582.79			\$ 2,449.17	-\$ 133.62	-5.17%	
Total Bill after Taxes			\$ 43,363.68			\$ 43,268.61	-\$ 95.06	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0558	\$ 9,167.40	3,000	\$ 3.0839	\$ 9,251.70	\$ 84.30	0.92%	8.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4950	-\$ 1,485.00	3,000	-\$ 0.4950	-\$ 1,485.00	\$ -	0.00%	-1.43%
Sub-Total			\$ 8,614.43			\$ 8,709.19	\$ 94.76	1.10%	8.38%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	13.14%
Other Charges (kW)	3,000	\$ 4.0888	\$ 12,266.40	3,000	\$ 4.0888	\$ 12,266.40	\$ -	0.00%	11.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 103,889.10			\$ 103,983.86	\$ 94.76	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,579.64			\$ 6,239.03	-\$ 340.61	-5.18%	
Total Bill after Taxes			\$ 110,468.74			\$ 110,222.89	-\$ 245.85	-0.22%	

General Service 1,000 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 932.03			\$ 942.49	\$ 10.46	1.12%	0.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0558	\$ 12,223.20	4,000	\$ 3.0839	\$ 12,335.60	\$ 112.40	0.92%	8.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4950	-\$ 1,980.00	4,000	-\$ 0.4950	-\$ 1,980.00	\$ -	0.00%	-1.30%
Sub-Total			\$ 11,175.23			\$ 11,298.09	\$ 122.86	1.10%	7.42%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	13.47%
Other Charges (kW)	4,000	\$ 4.0888	\$ 16,355.20	4,000	\$ 4.0888	\$ 16,355.20	\$ -	0.00%	10.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	68.33%
Total Bill before Taxes			\$ 152,046.21			\$ 152,169.07	\$ 122.86	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,629.59			\$ 9,130.14	-\$ 499.45	-5.19%	
Total Bill after Taxes			\$ 161,675.80			\$ 161,299.21	-\$ 376.59	-0.23%	

Large Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	71.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.6087	\$ 156.52	60	\$ 2.6327	\$ 157.96	\$ 1.44	0.92%	2.69%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.4650	-\$ 27.90	60	-\$ 0.4650	-\$ 27.90	\$ -	0.00%	-0.48%
Sub-Total			\$ 4,279.32			\$ 4,320.83	\$ 41.51	0.97%	73.67%
Other Charges (kWh)	15527	\$ 0.0132	\$ 204.95	15527	\$ 0.0132	\$ 204.95	\$ -	0.00%	3.49%
Other Charges (kW)	60	\$ 5.0922	\$ 305.53	60	\$ 5.0922	\$ 305.53	\$ -	0.00%	5.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.74%
Cost of Power Commodity (kW)	14,777	\$ 0.0670	\$ 990.03	14,777	\$ 0.0670	\$ 990.03	\$ -	0.00%	16.88%
Total Bill before Taxes			\$ 5,823.33			\$ 5,864.84	\$ 41.51	0.71%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 368.81			\$ 351.89	-\$ 16.92	-4.59%	
Total Bill after Taxes			\$ 6,192.14			\$ 6,216.73	\$ 24.59	0.40%	

Large Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	50.92%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.6087	\$ 260.87	100	\$ 2.6327	\$ 263.27	\$ 2.40	0.92%	3.20%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.4650	-\$ 46.50	100	-\$ 0.4650	-\$ 46.50	\$ -	0.00%	-0.56%
Sub-Total			\$ 4,365.07			\$ 4,407.54	\$ 42.47	0.97%	53.55%
Other Charges (kWh)	41404	\$ 0.0132	\$ 546.53	41404	\$ 0.0132	\$ 546.53	\$ -	0.00%	6.64%
Other Charges (kW)	100	\$ 5.0922	\$ 509.22	100	\$ 5.0922	\$ 509.22	\$ -	0.00%	6.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kW)	40,654	\$ 0.0670	\$ 2,723.82	40,654	\$ 0.0670	\$ 2,723.82	\$ -	0.00%	33.09%
Total Bill before Taxes			\$ 8,188.14			\$ 8,230.61	\$ 42.47	0.52%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 518.58			\$ 493.84	-\$ 24.75	-4.77%	
Total Bill after Taxes			\$ 8,706.72			\$ 8,724.45	\$ 17.72	0.20%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	26.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.6087	\$ 1,304.35	500	\$ 2.6327	\$ 1,316.35	\$ 12.00	0.92%	8.17%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4650	-\$ 232.50	500	-\$ 0.4650	-\$ 232.50	\$ -	0.00%	-1.44%
Sub-Total			\$ 5,222.55			\$ 5,274.62	\$ 52.07	1.00%	32.73%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	8.48%
Other Charges (kW)	500	\$ 5.0922	\$ 2,546.10	500	\$ 5.0922	\$ 2,546.10	\$ -	0.00%	15.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.27%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	42.72%
Total Bill before Taxes			\$ 16,063.40			\$ 16,115.47	\$ 52.07	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,017.35			\$ 966.93	-\$ 50.42	-4.96%	
Total Bill after Taxes			\$ 17,080.75			\$ 17,082.40	\$ 1.65	0.01%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
--------------------	--------------------------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	9.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.6087	\$ 2,608.70	1,000	\$ 2.6327	\$ 2,632.70	\$ 24.00	0.92%	5.90%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4650	-\$ 465.00	1,000	-\$ 0.4650	-\$ 465.00	\$ -	0.00%	-1.04%
Sub-Total			\$ 6,294.40			\$ 6,358.47	\$ 64.07	1.02%	14.24%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	12.24%
Other Charges (kW)	1,000	\$ 5.0922	\$ 5,092.20	1,000	\$ 5.0922	\$ 5,092.20	\$ -	0.00%	11.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	62.02%
Total Bill before Taxes			\$ 44,585.86			\$ 44,649.93	\$ 64.07	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,823.77			\$ 2,679.00	-\$ 144.78	-5.13%	
Total Bill after Taxes			\$ 47,409.63			\$ 47,328.92	-\$ 80.71	-0.17%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	3.85%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.6087	\$ 7,826.10	3,000	\$ 2.6327	\$ 7,898.10	\$ 72.00	0.92%	7.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4650	-\$ 1,395.00	3,000	-\$ 0.4650	-\$ 1,395.00	\$ -	0.00%	-1.28%
Sub-Total			\$ 10,581.80			\$ 10,693.87	\$ 112.07	1.06%	9.81%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	12.54%
Other Charges (kW)	3,000	\$ 5.0922	\$ 15,276.60	3,000	\$ 5.0922	\$ 15,276.60	\$ -	0.00%	14.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 108,866.67			\$ 108,978.74	\$ 112.07	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,894.89			\$ 6,538.72	-\$ 356.16	-5.17%	
Total Bill after Taxes			\$ 115,761.56			\$ 115,517.46	-\$ 244.09	-0.21%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
--------------------	--	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4,150.70			\$ 4,190.77	\$ 40.07	0.97%	2.66%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.6087	\$ 10,434.80	4,000	\$ 2.6327	\$ 10,530.80	\$ 96.00	0.92%	6.68%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4650	-\$ 1,860.00	4,000	-\$ 0.4650	-\$ 1,860.00	\$ -	0.00%	-1.18%
Sub-Total			\$ 12,725.50			\$ 12,861.57	\$ 136.07	1.07%	8.15%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	12.99%
Other Charges (kW)	4,000	\$ 5.0922	\$ 20,368.80	4,000	\$ 5.0922	\$ 20,368.80	\$ -	0.00%	12.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	65.91%
Total Bill before Taxes			\$ 157,610.08			\$ 157,746.15	\$ 136.07	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,981.97			\$ 9,464.77	-\$ 517.20	-5.18%	
Total Bill after Taxes			\$ 167,592.05			\$ 167,210.92	-\$ 381.13	-0.23%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0159	\$ 7.95	500	\$ 0.0160	\$ 8.00	\$ 0.05	0.63%	0.10%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	0.00%
Sub-Total			\$ 15.22			\$ 15.34	\$ 0.12	0.79%	0.18%
Other Charges (kWh)	103510	\$ 0.0132	\$ 1,366.33	103510	\$ 0.0132	\$ 1,366.33	\$ -	0.00%	16.43%
Other Charges (kW)	500	\$ 0.0091	\$ 4.55	500	\$ 0.0091	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,760	\$ 0.0670	\$ 6,884.92	102,760	\$ 0.0670	\$ 6,884.92	\$ -	0.00%	82.80%
Total Bill before Taxes			\$ 8,314.52			\$ 8,314.64	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 526.59			\$ 498.88	-\$ 27.71	-5.26%	
Total Bill after Taxes			\$ 8,841.11			\$ 8,813.52	-\$ 27.59	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0159	\$ 15.90	1,000	\$ 0.0160	\$ 16.00	\$ 0.10	0.63%	0.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	0.00%
Sub-Total			\$ 23.02			\$ 23.19	\$ 0.17	0.74%	0.07%
Other Charges (kWh)	414040	\$ 0.0132	\$ 5,465.33	414040	\$ 0.0132	\$ 5,465.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,000	\$ 0.0091	\$ 9.10	1,000	\$ 0.0091	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	413,290	\$ 0.0670	\$ 27,690.43	413,290	\$ 0.0670	\$ 27,690.43	\$ -	0.00%	83.33%
Total Bill before Taxes			\$ 33,231.38			\$ 33,231.55	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,104.65			\$ 1,993.89	-\$ 110.76	-5.26%	
Total Bill after Taxes			\$ 35,336.03			\$ 35,225.44	-\$ 110.59	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0159	\$ 47.70	3,000	\$ 0.0160	\$ 48.00	\$ 0.30	0.63%	0.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	0.00%
Sub-Total			\$ 54.22			\$ 54.59	\$ 0.37	0.68%	0.07%
Other Charges (kWh)	1035100	\$ 0.0132	\$ 13,663.32	1035100	\$ 0.0132	\$ 13,663.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,000	\$ 0.0091	\$ 27.30	3,000	\$ 0.0091	\$ 27.30	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,034,350	\$ 0.0670	\$ 69,301.45	1,034,350	\$ 0.0670	\$ 69,301.45	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 83,089.79			\$ 83,090.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,262.35			\$ 4,985.41	-\$ 276.94	-5.26%	
Total Bill after Taxes			\$ 88,352.14			\$ 88,075.57	-\$ 276.57	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0351
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.42			\$ 7.49	\$ 0.07	0.94%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0159	\$ 63.60	4,000	\$ 0.0160	\$ 64.00	\$ 0.40	0.63%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	0.00%
Sub-Total			\$ 69.82			\$ 70.29	\$ 0.47	0.67%	0.06%
Other Charges (kWh)	1552650	\$ 0.0132	\$ 20,494.98	1552650	\$ 0.0132	\$ 20,494.98	\$ -	0.00%	16.45%
Other Charges (kW)	4,000	\$ 0.0091	\$ 36.40	4,000	\$ 0.0091	\$ 36.40	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,551,900	\$ 0.0670	\$ 103,977.30	1,551,900	\$ 0.0670	\$ 103,977.30	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 124,622.00			\$ 124,622.47	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,892.73			\$ 7,477.35	-\$ 415.38	-5.26%	
Total Bill after Taxes			\$ 132,514.73			\$ 132,099.82	-\$ 414.91	-0.31%	



Ontario Energy Board

2007 EDR SMART METER RATE CALCULATION MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
	From Another Sheet	To The 2007 IRM Model	To Another Sheet

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Milton Hydro Distribution inc.		
Licence Number:	ED-2003-0014	Smart Meter Grouping:	Listed
IRM 2007 EB Number:	EB-2007-0555		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0391
Date of Submission:	February 9 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Mary Jo Corkum		
Title:	VP Finance		
Phone Number:	905 876 4611 ext 236		
E-Mail Address:	maryjocorkum@miltonhydro.com		

Please Note: In the event of an inconsistency between this model and any element of the January 2007 "Report of the Board on 2nd Generation Incentive Regulation of Ontario's Electricity Distributors - Addendum for Smart Metering Rates ", the Report governs.

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2007 EDR SMART METER RATE CALCULATION MODEL

Milton Hydro Distribution inc.

EB-2007-0555

February 9 2007

Sheet 2. Smart Meter Capital Cost and Operational Expense Data

Smart Meter Unit Installation Plan: (From Smart Meter Plan filed December 15, 2006)

assume calendar year installation	2006	2007	2008	2009	2010	Total
Planned number of Residential smart meters to be installed	5,008	13,662	-	-	-	18,670
Planned number of General Service Less Than 50 kW smart meters	568	1,347	-	-	-	1,915
Planned Meter Installation (Residential and Less Than 50 kW only)	5,576	15,009	-	-	-	20,585
Planned Meter Installation Completed before January 1, 2008		20,585				

Smart Meter Unit Cost

	Per Unit	
Smart Meter Unit Cost	\$ 133.60	A
<i>Enter the invoiced cost per smart meter purchased Please provide details in Manager's Summary</i>		
Smart Meter Other Unit Cost	\$ -	B
<i>Enter the invoiced other costs per smart meter unit purchased Please provide details in Manager's Summary</i>		
Smart Meter Installation Cost per Unit	\$ 16.40	C
<i>Enter the time and material cost per smart meter unit installed Please provide details in Manager's Summary</i>		
Smart Meter Other Cost per Unit	\$ -	D
<i>Enter the other cost per smart meter unit installed Please provide details in Manager's Summary</i>		
Total Unit cost per Smart Meter	\$ 150.00	E = A + B + C + D

3. LDC Assumptions and Data

AMI Capital Cost

	2006	2007	2008	2009	2010	Total	
AMI Computer Hardware Costs	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000	F
<i>Enter the estimated capital costs for AMI related Computer Hardware Please provide details in Manager's Summary</i>							
AMI Computer Software Costs	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000	G
<i>Enter the estimated capital costs for AMI related Computer Software Please provide details in Manager's Summary</i>							
Total AMI Capital Cost	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	H = F + G

3. LDC Assumptions and Data

3. LDC Assumptions and Data

Other Capital Cost

	2006	2007	2008	2009	2010	Total	
Other Computer Hardware Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	I
<i>Enter the estimated capital costs for other related Computer Hardware Please provide details in Manager's Summary</i>							
Other Computer Software Costs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	J
<i>Enter the estimated capital costs for other related Computer Software Please provide details in Manager's Summary</i>							
Total Other Capital Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	K = I + J

3. LDC Assumptions and Data

3. LDC Assumptions and Data

Incremental AMI Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental AMI O&M Expenses	\$ -	\$ 131,352	\$ -	\$ -	\$ -	\$ 131,352	L
<i>Enter the estimated incremental AMI related O&M expenses Please provide details in Manager's Summary</i>							
Incremental AMI Admin Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	M
<i>Enter the estimated incremental AMI related Admin expenses Please provide details in Manager's Summary</i>							
Total Incremental AMI Operation Expenses	\$ -	\$ 131,352	\$ -	\$ -	\$ -	\$ 131,352	N = L + M

3. LDC Assumptions and Data

3. LDC Assumptions and Data

Incremental Other Operational Expenses

	2006	2007	2008	2009	2010	Total	
Incremental Other O&M Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	O
<i>Enter the estimated incremental Other related O&M expenses Please provide details in Manager's Summary</i>							
Incremental Other Admin Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	P
<i>Enter the estimated incremental Other related Admin expenses Please provide details in Manager's Summary</i>							
Total Incremental Other Operation Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Q = O + P

3. LDC Assumptions and Data

3. LDC Assumptions and Data

AMI - Advanced Metering Infrastructure

Other - Cost or expenses not AMI but does not include stranded assets



2007 EDR SMART METER RATE CALCULATION MODEL
Milton Hydro Distribution inc.
EB-2007-0555
February 9 2007
Sheet 3. LDC Assumptions and Data

Assumptions:

1. Planned meter installations occur evenly through the year.
2. Year assumed January to December
3. Amortization is straight line and has half year rule applied in first year

2006 EDR Data Information

Deemed Debt (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 18)

50% 4. Smart Meter Rate Calc

Deemed Equity (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 19)

50% 4. Smart Meter Rate Calc

Weighted Debt Rate (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell C 25)

7.25% 4. Smart Meter Rate Calc

Proposed ROE (from 2006 EDR Sheet "3-2 COST OF CAPITAL (Input)" Cell E 32)

9.00% 4. Smart Meter Rate Calc

Weighted Average Cost of Capital

8.13%

2006 EDR Total Metered Customers

Sum of Residential, General Service, and Large User

from 2006 EDR Sheet "7-1 ALLOCATION - Base Rev. Req." Cells H16 thru H93

17,804 4. Smart Meter Rate Calc

2006 EDR Tax Rate

Corporate Income Tax Rate

(from 2006 PILs Sheet "Test Year PILs, Tax Provision" Cell D 14)

36.12% 5. PILs

Capital Data:

Smart meter including installation (\$150.00179742531 times Planned Meters Installed)

Computer Hardware Costs 2. Smart Meter Data; AMI (F) plus Other (I)

Computer Software Costs 2. Smart Meter Data; AMI (G) plus Other (J)

Total Computer Costs 2. Smart Meter Data; AMI (H) plus Other (K)

	2006	2007	2008	2009	2010	Total
\$	836,410	\$ 2,251,377	\$ -	\$ -	\$ -	\$ 3,087,787
\$	-	\$ 15,000	\$ -	\$ -	\$ -	\$ 15,000
\$	-	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
\$	836,410	\$ 2,271,377	\$ -	\$ -	\$ -	\$ 3,107,787

6. SM Avg Net Fixed Assets &UCC

LDC Amortization Policy:

Smart Meter Amortization Rate Enter Amortization Policy

Computer Hardware Amortization Rate Enter Amortization Policy

Computer Software Amortization Rate Enter Amortization Policy

15 Years

6. SM Avg Net Fixed Assets &UCC

5 Years

6. SM Avg Net Fixed Assets &UCC

3 Years

6. SM Avg Net Fixed Assets &UCC

Operating Expense Data:

Incremental O&M Expenses 2. Smart Meter Data; AMI (L) plus Other (O)

Incremental Admin Expenses 2. Smart Meter Data; AMI (M) plus Other (P)

Total Incremental Operating Expense 2. Smart Meter Data; AMI (N) plus Other (Q)

	2006	2007	2008	2009	2010	Total
\$	-	\$ 131,352	\$ -	\$ -	\$ -	\$ 131,352
\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
\$	-	\$ 131,352	\$ -	\$ -	\$ -	\$ 131,352

4. Smart Meter Rate Calc

Per Meter Cost Split:

Smart meter including installation

Computer Hardware Costs

Computer Software Costs

Smart meter incremental operating expenses

Total Smart Meter Capital Costs per meter

	Per Meter	Installed	Investment	% of Invest
\$	150.00	20,585	\$ 3,087,787	95%
\$	0.73	20,585	\$ 15,000	0%
\$	0.24	20,585	\$ 5,000	0%
\$	6.38	20,585	\$ 131,352	0%
\$	157.35		\$ 3,239,139	95%



2007 EDR SMART METER RATE CALCULATION MODEL

Milton Hydro Distribution inc.

EB-2007-0555

February 9 2007

Sheet 4. Smart Meter Rate Calc

Smart Meter Rate Calculation

Average Asset Values

	2007		
Net Fixed Assets Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$	1,868,815	
Net Fixed Assets Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$	6,750	
Net Fixed Assets Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$	2,083	
Total Net Fixed Assets	\$	1,877,648	A

Working Capital

Operation Expense	\$	131,352	
15 % Working Capital	\$	19,703	B

Smart Meters included in Rate Base

\$	1,897,351	C = A + B
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Return on Rate Base

Deemed Debt (3. LDC Assumptions and Data)	50.0%	\$ 948,676	<i>D = C * Deemed Debt</i>
Deemed Equity (3. LDC Assumptions and Data)	50.0%	\$ 948,676	<i>E = C * Deemed Equity</i>
		<u>\$ 1,897,351</u>	

Weighted Debt Rate (3. LDC Assumptions and Data)

7.3% \$ 68,779

*F = D * Weighted Debt Rate*

Proposed ROE (3. LDC Assumptions and Data)

9.0% \$ 85,381

*G = E * Proposed ROE*

Return on Rate Base

\$	154,160	H = F + G
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Operating Expenses

Incremental Operating Expenses (3. LDC Assumptions and Data)	\$	131,352	I
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Amortization Expenses

Amortization Expenses - Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$	130,807	
Amortization Expenses - Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$	1,500	
Amortization Expenses - Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$	833	
Total Amortization Expenses	\$	133,140	J

Revenue Requirement Before PILs

\$	418,652	K = H + I + J
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Calculation of Taxable Income

Incremental Operating Expenses	-\$	131,352	I
Depreciation Expenses	-\$	133,140	J
Interest Expense	-\$	68,779	F

Taxable Income For PILs

\$	85,381	L = K - I - J - F
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Grossed up PILs (5. PILs)

\$	42,613	M
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Revenue Requirement Before PILs

\$ 418,652 **K**

Grossed up PILs (5. PILs)

\$ 42,613 **M**

Revenue Requirement for Smart Meters

\$	461,265	N = K + M
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2007 Smart Meter Rate Adder

Revenue Requirement for Smart Meters	\$	461,265	N
2006 EDR Total Metered Customers (3. LDC Assumptions and Data)		<u>17,804</u>	<i>O = 2006 EDR Total Metered Customers</i>
Annualized amount required per metered customer	\$	25.91	<i>P = N / O</i>
Number of months in year		12	Q

2007 Smart Meter Rate Adder

\$	2.16	R = P / Q
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Enter this amount in the 2007 IRM Model sheet "4. 2006 Smart Meter Information" in cells F 17 thru F 32 (as required)



2007 EDR SMART METER RATE CALCULATION MODEL

Milton Hydro Distribution inc.

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Sheet 5. PILs

PILs Calculation

INCOME TAX

Net Income (4. Smart Meter Rate Calc)	\$ 85,381
Amortization (4. Smart Meter Rate Calc)	\$ 133,140
CCA - Class 47 (8%) Smart Meters (6. SM Avg Net Fixed Assets &UCC)	-\$ 154,291
CCA - Class 45 (45%) Computers (6. SM Avg Net Fixed Assets &UCC)	-\$ 4,500
Change in taxable income	<u>\$ 59,729</u>
Tax Rate (3. LDC Assumptions and Data)	<u>36.12%</u>
Income Taxes Payable	<u>\$ 21,574</u>

ONTARIO CAPITAL TAX

Smart Meters (6. SM Avg Net Fixed Assets &UCC)	\$ 2,929,100
Computer Hardware (6. SM Avg Net Fixed Assets &UCC)	\$ 13,500
Computer Software (6. SM Avg Net Fixed Assets &UCC)	\$ 4,167
Rate Base	<u>\$ 2,946,767</u>
Less: Exemption	\$ -
Deemed Taxable Capital	<u>\$ 2,946,767</u>
Ontario Capital Tax Rate	<u>0.300%</u>
Net Amount (Taxable Capital x Rate)	<u>\$ 8,840</u>

Gross Up

	PILs Payable	Gross Up	Grossed Up PILs
Change in Income Taxes Payable	\$ 21,574	36.12%	\$ 33,773
Change in OCT	\$ 8,840		\$ 8,840
PIL's	<u>\$ 30,415</u>		<u>\$ 42,613</u> 4. Smart Meter Rate Calc



2007 EDR SMART METER RATE CALCULATION MODEL

Milton Hydro Distribution inc.

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Sheet 6. SM Avg Net Fixed Assets & UCC

Smart Meter Average Net Fixed Assets

Net Fixed Assets - Smart Meters

	2006	2007
Opening Capital Investment	\$ -	\$ 836,410
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ 836,410	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 2,251,377
Closing Capital Investment	\$ 836,410	\$ 3,087,787
Opening Accumulated Amortization	\$ -	\$ 27,880
Amortization Year 1 (15 Years Straight Line)	\$ 27,880	\$ 55,761
Amortization Year 2 (15 Years Straight Line)		\$ 75,046
Closing Accumulated Amortization	\$ 27,880	\$ 158,687
Opening Net Fixed Assets	\$ -	\$ 808,530
Closing Net Fixed Assets	\$ 808,530	\$ 2,929,100 ^{5. PILs}
Average Net Fixed Assets	\$ 404,265	\$ 1,868,815 ^{4. Smart Meter Rate Calc}

Net Fixed Assets - Computer Hardware

	2006	2007
Opening Capital Investment	\$ -	\$ -
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ -	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 15,000
Closing Capital Investment	\$ -	\$ 15,000
Opening Accumulated Amortization	\$ -	\$ -
Amortization Year 1 (5 Years Straight Line)	\$ -	\$ -
Amortization Year 2 (5 Years Straight Line)		\$ 1,500
Closing Accumulated Amortization	\$ -	\$ 1,500
Opening Net Fixed Assets	\$ -	\$ -
Closing Net Fixed Assets	\$ -	\$ 13,500 ^{5. PILs}
Average Net Fixed Assets	\$ -	\$ 6,750 ^{4. Smart Meter Rate Calc}

Net Fixed Assets - Computer Software

	2006	2007
Opening Capital Investment	\$ -	\$ -
Capital Investment Year 1 (3. LDC Assumptions and Data)	\$ -	
Capital Investment Year 2 (3. LDC Assumptions and Data)		\$ 5,000
Closing Capital Investment	\$ -	\$ 5,000
Opening Accumulated Amortization	\$ -	\$ -
Amortization Year 1 (3 Years Straight Line)	\$ -	\$ -
Amortization Year 2 (3 Years Straight Line)		\$ 833
Closing Accumulated Amortization	\$ -	\$ 833
Opening Net Fixed Assets	\$ -	\$ -
Closing Net Fixed Assets	\$ -	\$ 4,167 ^{5. PILs}
Average Net Fixed Assets	\$ -	\$ 2,083 ^{4. Smart Meter Rate Calc}



2007 EDR SMART METER RATE CALCULATION MODEL

Milton Hydro Distribution inc.

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Sheet 6. SM Avg Net Fixed Assets &UCC

For PILs Calculation

UCC - Smart Meters

CCA Class 47 (8%)	2006	2007
Opening UCC	\$ -	\$ 802,954
Capital Additions	\$ 836,410	\$ 2,251,377
UCC Before Half Year Rule	\$ 836,410	\$ 3,054,331
Half Year Rule (1/2 Additions - Disposals)	\$ 418,205	\$ 1,125,688
Reduced UCC	\$ 418,205	\$ 1,928,642
CCA Rate Class 47	8%	8%
CCA	\$ 33,456	\$ 154,291 ^{5. PILs}
Closing UCC	\$ 802,954	\$ 2,900,039

UCC - Computer Equipment

CCA Class 45 (45%)	2006	2007
Opening UCC	\$ -	\$ -
Capital Additions Hardware	\$ -	\$ 15,000
Capital Additions Software	\$ -	\$ 5,000
UCC Before Half Year Rule	\$ -	\$ 20,000
Half Year Rule (1/2 Additions - Disposals)	\$ -	\$ 10,000
Reduced UCC	\$ -	\$ 10,000
CCA Rate Class 45	45%	45%
CCA	\$ -	\$ 4,500 ^{5. PILs}
Closing UCC	\$ -	\$ 15,500