

Newbury Power Inc.
22910 Haggerty Road
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Newbury ON N0L 1Z0
Email: Newburypinc@on.aibn.com

September 4, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
PO Box 2319
2300 Yonge St, 27th Floor
Toronto ON M4P 1E4

Dear Ms. Walli:

Re: Newbury Power Inc. RP-2005-0020 EB-2007-0556

Newbury Power Inc. 2007 IRM Model has been revised to reflect the smart meter adder of 25 cents to the residential, General Service less than 50 and General Service over 50.

If you have any questions or concerns, please do not hesitate to contact me.

Yours truly,



Cheryl Decaire
Chatham Kent Utility Services
519-352-6300 ext 405
cheryldecaire@ckenergy.com

Telephone: 519-693-4941
Fax: 519-693-4902



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50	Yes
3	General Service 50 to 4,999 kW	Yes
4	Street Lighting	Yes
5	Service Class 5	No
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kw	Yes
4	Street Lighting	Yes
5	Rate Class 5	No
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Further servicing details are available in the distributor's Conditions of Service.

General Service Less than 50

This classification applies to a non-residential account whose average monthly maximum demand is less than, or is forecast to be less than 50kW. Further servicing details are available in the distributor's Condition of Service.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connection load times the required lighting times established in the approved OEB street lighting load shape template. Street Lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.79
Distribution Volumetric Rate	\$/kWh	0.0117
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.37
Distribution Volumetric Rate	\$/kWh	0.0117
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	257.52
Distribution Volumetric Rate	\$/kW	1.3265
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kW	2.1210
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7870
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.78
Distribution Volumetric Rate	\$/kW	3.2983
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measure demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0580
Total Loss Factor – Secondary Metered Customer > 5,000 kW	
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0475
Total Loss Factor – Primary Metered Customer > 5,000 kW	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.25	\$ 0.25
General Service Less than 50 kW	\$ 0.25	\$ 0.25
General Service 50 to 4,999 kw	\$ 0.25	\$ 0.25
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.79	\$ 0.25	\$ 11.54	0.0117 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 21.37	\$ 0.25	\$ 21.12	0.0117 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 257.52	\$ 0.25	\$ 257.27	1.3265 \$/kW
<i>Street Lighting</i>	\$ 0.78	\$ -	\$ 0.78	3.2983 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

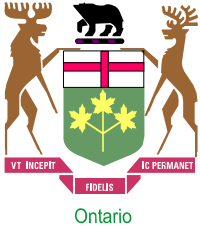
September 4, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.54	\$11.65	\$	0.0117	\$0.0118	
<i>General Service Less than 50 kW</i>	\$21.12	\$21.31	\$	0.0117	\$0.0118	
<i>General Service 50 to 4,999 kW</i>	\$257.27	\$259.64	\$	1.3265	\$1.3387	
<i>Street Lighting</i>	\$0.78	\$0.79	\$	3.2983	\$3.3286	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
Residential	\$ 11.65	\$ 0.25	\$ 11.90	0.0118
General Service Less than 50 kW	\$ 21.31	\$ 0.25	\$ 21.56	0.0118
General Service 50 to 4,999 kW	\$ 259.64	\$ 0.25	\$ 259.89	1.3387
Street Lighting	\$ 0.79	\$ -	\$ 0.79	3.3286

Newbury Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0556

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Further servicing details are available in the distributor's Conditions of Service.

General Service Less than 50

This classification applies to a non-residential account whose average monthly maximum demand is less than, or is forecast to be less than 50kW. Further servicing details are available in the distributor's Condition of Service.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connection load times the required lighting times established in the approved OEB street lighting load shape template. Street Lighting plant, facilities or equipment owned by the customer are subject to the ESA requirements.

Newbury Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0556

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.90
Distribution Volumetric Rate	\$/kWh	0.0118
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less than 50 kW

Service Charge	\$	21.56
Distribution Volumetric Rate	\$/kWh	0.0118
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	259.89
Distribution Volumetric Rate	\$/kW	1.3387
Retail Transmission Rate – Network Service Rate	\$/kW	2.1210
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7870
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.79
Distribution Volumetric Rate	\$/kW	3.3286
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Newbury Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0556

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measure demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0580
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0475



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Residential				
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.058
--------------------	-----------------	--------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	5.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.96			\$ 13.08	\$ 0.12	0.93%	60.15%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.14	106	\$ 0.0580	\$ 6.14	\$ -	0.00%	28.22%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.63			\$ 21.75	\$ 0.12	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.30	-\$ 0.06	-4.74%	
Total Bill after Taxes			\$ 22.99			\$ 23.05	\$ 0.06	0.24%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.058
--------------------	-----------------	--------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	13.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.72			\$ 14.85	\$ 0.14	0.92%	40.67%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.32	265	\$ 0.0239	\$ 6.32	\$ -	0.00%	17.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.34	265	\$ 0.0580	\$ 15.34	\$ -	0.00%	42.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.38			\$ 36.51	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.91%	
Total Bill after Taxes			\$ 38.68			\$ 38.70	\$ 0.02	0.06%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	27.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.80	\$ 0.16	0.91%	29.12%
Other Charges (kWh)	529	\$ 0.0239	\$ 12.64	529	\$ 0.0239	\$ 12.64	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.68	529	\$ 0.0580	\$ 30.68	\$ -	0.00%	50.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.97			\$ 61.13	\$ 0.16	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.67	-\$ 0.19	-5.01%	
Total Bill after Taxes			\$ 64.83			\$ 64.79	-\$ 0.03	-0.05%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	40.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.57			\$ 20.75	\$ 0.19	0.90%	23.72%
Other Charges (kWh)	794	\$ 0.0239	\$ 18.96	794	\$ 0.0239	\$ 18.96	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.78%
Cost of Power Commodity (kW)	194	\$ 0.0670	\$ 12.96	194	\$ 0.0670	\$ 12.96	\$ -	0.00%	14.82%
Total Bill before Taxes			\$ 87.29			\$ 87.48	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.25	-\$ 0.28	-5.06%	
Total Bill after Taxes			\$ 92.82			\$ 92.73	-\$ 0.09	-0.10%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.49			\$ 23.70	\$ 0.21	0.89%	20.70%
Other Charges (kWh)	1058	\$ 0.0239	\$ 25.29	1058	\$ 0.0239	\$ 25.29	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.40%
Cost of Power Commodity (kW)	458	\$ 0.0670	\$ 30.69	458	\$ 0.0670	\$ 30.69	\$ -	0.00%	26.81%
Total Bill before Taxes			\$ 114.26			\$ 114.47	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.24			\$ 6.87	-\$ 0.37	-5.09%	

Total Bill after Taxes	\$ 121.50		\$ 121.34	-\$ 0.16	-0.13%	
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Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	81.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.34			\$ 29.60	\$ 0.26	0.89%	17.57%
Other Charges (kWh)	1587	\$ 0.0239	\$ 37.93	1587	\$ 0.0239	\$ 37.93	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.66%
Cost of Power Commodity (kW)	987	\$ 0.0670	\$ 66.13	987	\$ 0.0670	\$ 66.13	\$ -	0.00%	39.26%
Total Bill before Taxes			\$ 168.20			\$ 168.46	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 10.11	-\$ 0.55	-5.12%	
Total Bill after Taxes			\$ 178.85			\$ 178.57	-\$ 0.29	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.19			\$ 35.50	\$ 0.31	0.88%	15.96%
Other Charges (kWh)	2116	\$ 0.0239	\$ 50.57	2116	\$ 0.0239	\$ 50.57	\$ -	0.00%	22.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.64%
Cost of Power Commodity (kW)	1,516	\$ 0.0670	\$ 101.57	1,516	\$ 0.0670	\$ 101.57	\$ -	0.00%	45.66%
Total Bill before Taxes			\$ 222.13			\$ 222.44	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.07			\$ 13.35	-\$ 0.72	-5.13%	
Total Bill after Taxes			\$ 236.20			\$ 235.79	-\$ 0.41	-0.17%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.07			\$ 33.36	\$ 0.29	0.88%	27.41%
Other Charges (kWh)	1058	\$ 0.0229	\$ 24.23	1058	\$ 0.0229	\$ 24.23	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.74%
Cost of Power Commodity (kW)	308	\$ 0.0670	\$ 20.64	308	\$ 0.0670	\$ 20.64	\$ -	0.00%	16.95%
Total Bill before Taxes			\$ 121.43			\$ 121.72	\$ 0.29	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.69			\$ 7.30	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 129.13			\$ 129.03	-\$ 0.10	-0.08%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.16	\$ 0.39	0.87%	19.75%
Other Charges (kWh)	2116	\$ 0.0229	\$ 48.46	2116	\$ 0.0229	\$ 48.46	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.03%
Cost of Power Commodity (kW)	1,366	\$ 0.0670	\$ 91.52	1,366	\$ 0.0670	\$ 91.52	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 228.25			\$ 228.64	\$ 0.39	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.72	-\$ 0.74	-5.10%	
Total Bill after Taxes			\$ 242.70			\$ 242.36	-\$ 0.35	-0.14%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	5,000	\$ 0.0117	\$ 58.50	5,000	\$ 0.0118	\$ 59.00	\$ 0.5000	0.85%	271.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.87			\$ 80.56	\$ 0.69	0.86%	14.66%
Other Charges (kWh)	5290	\$ 0.0229	\$ 121.14	5290	\$ 0.0229	\$ 121.14	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,540	\$ 0.0670	\$ 304.18	4,540	\$ 0.0670	\$ 304.18	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 548.69			\$ 549.38	\$ 0.69	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.75			\$ 32.96	-\$ 1.79	-5.14%	

Total Bill after Taxes	\$ 583.44		\$ 582.34	-\$ 1.10	-0.19%	
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General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	10,000	\$ 0.0117	\$ 117.00	10,000	\$ 0.0118	\$ 118.00	\$ 1.0000	0.85%	542.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 138.37			\$ 139.56	\$ 1.19	0.86%	12.88%
Other Charges (kWh)	10580	\$ 0.0229	\$ 242.28	10580	\$ 0.0229	\$ 242.28	\$ -	0.00%	22.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,830	\$ 0.0670	\$ 658.61	9,830	\$ 0.0670	\$ 658.61	\$ -	0.00%	60.76%
Total Bill before Taxes			\$ 1,082.76			\$ 1,083.95	\$ 1.19	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.57			\$ 65.04	-\$ 3.54	-5.16%	
Total Bill after Taxes			\$ 1,151.34			\$ 1,148.99	-\$ 2.35	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	15,000	\$ 0.0117	\$ 175.50	15,000	\$ 0.0118	\$ 177.00	\$ 1.5000	0.85%	813.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.87			\$ 198.56	\$ 1.69	0.86%	12.27%
Other Charges (kWh)	15870	\$ 0.0229	\$ 363.42	15870	\$ 0.0229	\$ 363.42	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	62.59%
Total Bill before Taxes			\$ 1,616.83			\$ 1,618.52	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.40			\$ 97.11	-\$ 5.29	-5.16%	
Total Bill after Taxes			\$ 1,719.23			\$ 1,715.63	-\$ 3.60	-0.21%	

General Service 50 to 4,999 kw

Consumption 15,000 kWh
60 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3265	\$ 79.59	60	\$ 1.3387	\$ 80.32	\$ 0.73	0.92%	369.38%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.11			\$ 340.21	\$ 3.10	0.92%	18.35%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	11.30%
Other Charges (kW)	63	\$ 3.9080	\$ 248.08	63	\$ 3.9080	\$ 248.08	\$ -	0.00%	13.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 1,851.21			\$ 1,854.32	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.24			\$ 111.26	-\$ 5.98	-5.10%	
Total Bill after Taxes			\$ 1,968.46			\$ 1,965.57	-\$ 2.88	-0.15%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh
100 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3265	\$ 132.65	100	\$ 1.3387	\$ 133.87	\$ 1.22	0.92%	615.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 390.17			\$ 393.76	\$ 3.59	0.92%	9.39%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.32%
Other Charges (kW)	106	\$ 3.9080	\$ 413.47	106	\$ 3.9080	\$ 413.47	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	66.40%
Total Bill before Taxes			\$ 4,190.95			\$ 4,194.54	\$ 3.59	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 265.43			\$ 251.67	-\$ 13.75	-5.18%	
Total Bill after Taxes			\$ 4,456.38			\$ 4,446.21	-\$ 10.16	-0.23%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh
500 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3265	\$ 663.25	500	\$ 1.3387	\$ 669.35	\$ 6.10	0.92%	3078.18%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 920.77			\$ 929.24	\$ 8.47	0.92%	8.10%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	12.17%
Other Charges (kW)	529	\$ 3.9080	\$ 2,067.33	529	\$ 3.9080	\$ 2,067.33	\$ -	0.00%	18.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 11,466.51			\$ 11,474.98	\$ 8.47	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.21			\$ 688.50	-\$ 37.71	-5.19%	

Total Bill after Taxes	\$ 12,192.72		\$ 12,163.48	-\$ 29.24	-0.24%	
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General Service 50 to 4,999 kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3265	\$ 1,326.50	1,000	\$ 1.3387	\$ 1,338.70	\$ 12.20	0.92%	6156.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,584.02			\$ 1,598.59	\$ 14.57	0.92%	4.03%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	14.08%
Other Charges (kW)	1,058	\$ 3.9080	\$ 4,134.66	1,058	\$ 3.9080	\$ 4,134.66	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 39,652.57			\$ 39,667.14	\$ 14.57	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,511.33			\$ 2,380.03	-\$ 131.30	-5.23%	
Total Bill after Taxes			\$ 42,163.90			\$ 42,047.17	-\$ 116.73	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3265	\$ 3,979.50	3,000	\$ 1.3387	\$ 4,016.10	\$ 36.60	0.92%	18469.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,237.02			\$ 4,275.99	\$ 38.97	0.92%	4.21%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.76%
Other Charges (kW)	3,174	\$ 3.9080	\$ 12,403.99	3,174	\$ 3.9080	\$ 12,403.99	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	69.77%
Total Bill before Taxes			\$ 101,485.86			\$ 101,524.83	\$ 38.97	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,427.44			\$ 6,091.49	-\$ 335.95	-5.23%	
Total Bill after Taxes			\$ 107,913.30			\$ 107,616.32	-\$ 296.98	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3265	\$ 5,306.00	4,000	\$ 1.3387	\$ 5,354.80	\$ 48.80	0.92%	24625.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,563.52			\$ 5,614.69	\$ 51.17	0.92%	3.76%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	14.02%
Other Charges (kW)	4,232	\$ 3.9080	\$ 16,538.66	4,232	\$ 3.9080	\$ 16,538.66	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	71.13%
Total Bill before Taxes			\$ 149,372.83			\$ 149,424.00	\$ 51.17	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,460.28			\$ 8,965.44	\$ 494.84	-5.23%	
Total Bill after Taxes			\$ 158,833.10			\$ 158,389.44	-\$ 443.67	-0.28%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.2983	\$ 197.90	60	\$ 3.3286	\$ 199.72	\$ 1.82	0.92%	918.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 198.68			\$ 200.51	\$ 1.83	0.92%	12.11%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	12.65%
Other Charges (kW)	63	\$ 2.9826	\$ 189.34	63	\$ 2.9826	\$ 189.34	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.63%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	61.18%
Total Bill before Taxes			\$ 1,654.04			\$ 1,655.87	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 104.76			\$ 99.35	-\$ 5.40	-5.16%	
Total Bill after Taxes			\$ 1,758.79			\$ 1,755.22	-\$ 3.58	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.2983	\$ 329.83	100	\$ 3.3286	\$ 332.86	\$ 3.03	0.92%	1530.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 330.61			\$ 333.65	\$ 3.04	0.92%	8.27%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.84%
Other Charges (kW)	106	\$ 2.9826	\$ 315.56	106	\$ 2.9826	\$ 315.56	\$ -	0.00%	7.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 4,033.48			\$ 4,036.52	\$ 3.04	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.45			\$ 242.19	-\$ 13.26	-5.19%	

Total Bill after Taxes	\$ 4,288.94		\$ 4,278.71	-\$ 10.22	-0.24%	
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Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.2983	\$ 1,649.15	500	\$ 3.3286	\$ 1,664.30	\$ 15.15	0.92%	7653.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,649.93			\$ 1,665.09	\$ 15.16	0.92%	14.21%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	11.91%
Other Charges (kW)	529	\$ 2.9826	\$ 1,577.80	529	\$ 2.9826	\$ 1,577.80	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 11,706.14			\$ 11,721.30	\$ 15.16	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.39			\$ 703.28	-\$ 38.11	-5.14%	
Total Bill after Taxes			\$ 12,447.52			\$ 12,424.57	-\$ 22.95	-0.18%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.2983	\$ 3,298.30	1,000	\$ 3.3286	\$ 3,328.60	\$ 30.30	0.92%	15307.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,299.08			\$ 3,329.39	\$ 30.31	0.92%	8.24%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	13.82%
Other Charges (kW)	1,058	\$ 2.9826	\$ 3,155.59	1,058	\$ 2.9826	\$ 3,155.59	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 40,388.56			\$ 40,418.87	\$ 30.31	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,557.94			\$ 2,425.13	-\$ 132.81	-5.19%	
Total Bill after Taxes			\$ 42,946.50			\$ 42,844.00	-\$ 102.50	-0.24%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.2983	\$ 9,894.90	3,000	\$ 3.3286	\$ 9,985.80	\$ 90.90	0.92%	45922.24%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,895.68			\$ 9,986.59	\$ 90.91	0.92%	9.58%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.39%
Other Charges (kW)	3,174	\$ 2.9826	\$ 9,466.77	3,174	\$ 2.9826	\$ 9,466.77	\$ -	0.00%	9.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 104,207.30			\$ 104,298.21	\$ 90.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,599.80			\$ 6,257.89	-\$ 341.90	-5.18%	
Total Bill after Taxes			\$ 110,807.10			\$ 110,556.11	-\$ 250.99	-0.23%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.2983	\$ 13,193.20	4,000	\$ 3.3286	\$ 13,314.40	\$ 121.20	0.92%	61229.65%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13,193.98			\$ 13,315.19	\$ 121.21	0.92%	8.69%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	13.67%
Other Charges (kW)	4,232	\$ 2.9826	\$ 12,622.36	4,232	\$ 2.9826	\$ 12,622.36	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 153,086.99			\$ 153,208.20	\$ 121.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,695.51			\$ 9,192.49	-\$ 503.02	-5.19%	
Total Bill after Taxes			\$ 162,782.50			\$ 162,400.70	-\$ 381.81	-0.23%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Residential				
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	5.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.96			\$ 13.08	\$ 0.12	0.93%	60.15%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.14	106	\$ 0.0580	\$ 6.14	\$ -	0.00%	28.22%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.63			\$ 21.75	\$ 0.12	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.30	-\$ 0.06	-4.74%	
Total Bill after Taxes			\$ 22.99			\$ 23.05	\$ 0.06	0.24%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	13.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.72			\$ 14.85	\$ 0.14	0.92%	40.67%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.32	265	\$ 0.0239	\$ 6.32	\$ -	0.00%	17.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.34	265	\$ 0.0580	\$ 15.34	\$ -	0.00%	42.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.38			\$ 36.51	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.91%	
Total Bill after Taxes			\$ 38.68			\$ 38.70	\$ 0.02	0.06%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	27.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.80	\$ 0.16	0.91%	29.12%
Other Charges (kWh)	529	\$ 0.0239	\$ 12.64	529	\$ 0.0239	\$ 12.64	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.68	529	\$ 0.0580	\$ 30.68	\$ -	0.00%	50.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.97			\$ 61.13	\$ 0.16	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.67	\$ 0.19	-5.01%	
Total Bill after Taxes			\$ 64.83			\$ 64.79	-\$ 0.03	-0.05%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	40.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.57			\$ 20.75	\$ 0.19	0.90%	24.20%
Other Charges (kWh)	794	\$ 0.0239	\$ 18.96	794	\$ 0.0239	\$ 18.96	\$ -	0.00%	22.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	794	\$ 0.0580	\$ 46.02	\$ 11.22	32.25%	53.68%
Cost of Power Commodity (kW)	194	\$ 0.0670	\$ 12.96	0	\$ 0.0670	\$ -	-\$ 12.96	-100.00%	0.00%
Total Bill before Taxes			\$ 87.29			\$ 85.74	-\$ 1.56	-1.78%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.53			\$ 5.14	-\$ 0.38	-6.95%	
Total Bill after Taxes			\$ 92.82			\$ 90.88	-\$ 1.94	-2.09%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.49			\$ 23.70	\$ 0.21	0.89%	21.38%
Other Charges (kWh)	1058	\$ 0.0239	\$ 25.29	1058	\$ 0.0239	\$ 25.29	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.31%
Cost of Power Commodity (kW)	458	\$ 0.0670	\$ 30.69	58	\$ 0.0670	\$ 3.89	-\$ 26.80	-87.34%	3.50%
Total Bill before Taxes			\$ 114.26			\$ 110.87	-\$ 3.39	-2.97%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.24			\$ 6.65	-\$ 0.58	-8.07%	

Total Bill after Taxes	\$ 121.50	\$ 117.52	-\$ 3.97	-3.27%
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Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	81.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.34			\$ 29.60	\$ 0.26	0.89%	17.95%
Other Charges (kWh)	1587	\$ 0.0239	\$ 37.93	1587	\$ 0.0239	\$ 37.93	\$ -	0.00%	23.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.18%
Cost of Power Commodity (kW)	987	\$ 0.0670	\$ 66.13	587	\$ 0.0670	\$ 39.33	-\$ 26.80	-40.53%	23.86%
Total Bill before Taxes			\$ 168.20			\$ 164.86	-\$ 3.34	-1.99%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.65			\$ 9.89	-\$ 0.76	-7.14%	
Total Bill after Taxes			\$ 178.85			\$ 174.75	-\$ 4.10	-2.29%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.19			\$ 35.50	\$ 0.31	0.88%	16.22%
Other Charges (kWh)	2116	\$ 0.0239	\$ 50.57	2116	\$ 0.0239	\$ 50.57	\$ -	0.00%	23.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.50%
Cost of Power Commodity (kW)	1,516	\$ 0.0670	\$ 101.57	1,116	\$ 0.0670	\$ 74.77	-\$ 26.80	-26.39%	34.17%
Total Bill before Taxes			\$ 222.13			\$ 218.84	-\$ 3.29	-1.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.07			\$ 13.13	-\$ 0.94	-6.67%	
Total Bill after Taxes			\$ 236.20			\$ 231.98	-\$ 4.23	-1.79%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.07			\$ 33.36	\$ 0.29	0.88%	27.41%
Other Charges (kWh)	1058	\$ 0.0229	\$ 24.23	1058	\$ 0.0229	\$ 24.23	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.74%
Cost of Power Commodity (kW)	308	\$ 0.0670	\$ 20.64	308	\$ 0.0670	\$ 20.64	\$ -	0.00%	16.95%
Total Bill before Taxes			\$ 121.43			\$ 121.72	\$ 0.29	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.69			\$ 7.30	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 129.13			\$ 129.03	-\$ 0.10	-0.08%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.16	\$ 0.39	0.87%	19.75%
Other Charges (kWh)	2116	\$ 0.0229	\$ 48.46	2116	\$ 0.0229	\$ 48.46	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.03%
Cost of Power Commodity (kW)	1,366	\$ 0.0670	\$ 91.52	1,366	\$ 0.0670	\$ 91.52	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 228.25			\$ 228.64	\$ 0.39	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.72	-\$ 0.74	-5.10%	
Total Bill after Taxes			\$ 242.70			\$ 242.36	-\$ 0.35	-0.14%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	5,000	\$ 0.0117	\$ 58.50	5,000	\$ 0.0118	\$ 59.00	\$ 0.5000	0.85%	271.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.87			\$ 80.56	\$ 0.69	0.86%	14.66%
Other Charges (kWh)	5290	\$ 0.0229	\$ 121.14	5290	\$ 0.0229	\$ 121.14	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,540	\$ 0.0670	\$ 304.18	4,540	\$ 0.0670	\$ 304.18	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 548.69			\$ 549.38	\$ 0.69	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.75			\$ 32.96	-\$ 1.79	-5.14%	

Total Bill after Taxes	\$ 583.44		\$ 582.34	-\$ 1.10	-0.19%	
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General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	10,000	\$ 0.0117	\$ 117.00	10,000	\$ 0.0118	\$ 118.00	\$ 1.0000	0.85%	542.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 138.37			\$ 139.56	\$ 1.19	0.86%	12.88%
Other Charges (kWh)	10580	\$ 0.0229	\$ 242.28	10580	\$ 0.0229	\$ 242.28	\$ -	0.00%	22.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,830	\$ 0.0670	\$ 658.61	9,830	\$ 0.0670	\$ 658.61	\$ -	0.00%	60.76%
Total Bill before Taxes			\$ 1,082.76			\$ 1,083.95	\$ 1.19	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.57			\$ 65.04	-\$ 3.54	-5.16%	
Total Bill after Taxes			\$ 1,151.34			\$ 1,148.99	-\$ 2.35	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	15,000	\$ 0.0117	\$ 175.50	15,000	\$ 0.0118	\$ 177.00	\$ 1.5000	0.85%	813.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.87			\$ 198.56	\$ 1.69	0.86%	12.27%
Other Charges (kWh)	15870	\$ 0.0229	\$ 363.42	15870	\$ 0.0229	\$ 363.42	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	62.59%
Total Bill before Taxes			\$ 1,616.83			\$ 1,618.52	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.40			\$ 97.11	-\$ 5.29	-5.16%	
Total Bill after Taxes			\$ 1,719.23			\$ 1,715.63	-\$ 3.60	-0.21%	

General Service 50 to 4,999 kw

Consumption 15,000 kWh
60 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3265	\$ 79.59	60	\$ 1.3387	\$ 80.32	\$ 0.73	0.92%	369.38%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.11			\$ 340.21	\$ 3.10	0.92%	18.35%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	11.30%
Other Charges (kW)	63	\$ 3.9080	\$ 248.08	63	\$ 3.9080	\$ 248.08	\$ -	0.00%	13.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 1,851.21			\$ 1,854.32	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.24			\$ 111.26	-\$ 5.98	-5.10%	
Total Bill after Taxes			\$ 1,968.46			\$ 1,965.57	-\$ 2.88	-0.15%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh
100 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3265	\$ 132.65	100	\$ 1.3387	\$ 133.87	\$ 1.22	0.92%	615.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 390.17			\$ 393.76	\$ 3.59	0.92%	9.39%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.32%
Other Charges (kW)	106	\$ 3.9080	\$ 413.47	106	\$ 3.9080	\$ 413.47	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	66.40%
Total Bill before Taxes			\$ 4,190.95			\$ 4,194.54	\$ 3.59	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 265.43			\$ 251.67	-\$ 13.75	-5.18%	
Total Bill after Taxes			\$ 4,456.38			\$ 4,446.21	-\$ 10.16	-0.23%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh
500 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3265	\$ 663.25	500	\$ 1.3387	\$ 669.35	\$ 6.10	0.92%	3078.18%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 920.77			\$ 929.24	\$ 8.47	0.92%	8.10%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	12.17%
Other Charges (kW)	529	\$ 3.9080	\$ 2,067.33	529	\$ 3.9080	\$ 2,067.33	\$ -	0.00%	18.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 11,466.51			\$ 11,474.98	\$ 8.47	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.21			\$ 688.50	-\$ 37.71	-5.19%	

Total Bill after Taxes	\$ 12,192.72		\$ 12,163.48	-\$ 29.24	-0.24%	
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General Service 50 to 4,999 kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3265	\$ 1,326.50	1,000	\$ 1.3387	\$ 1,338.70	\$ 12.20	0.92%	6156.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,584.02			\$ 1,598.59	\$ 14.57	0.92%	4.03%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	14.08%
Other Charges (kW)	1,058	\$ 3.9080	\$ 4,134.66	1,058	\$ 3.9080	\$ 4,134.66	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 39,652.57			\$ 39,667.14	\$ 14.57	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,511.33			\$ 2,380.03	-\$ 131.30	-5.23%	
Total Bill after Taxes			\$ 42,163.90			\$ 42,047.17	-\$ 116.73	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3265	\$ 3,979.50	3,000	\$ 1.3387	\$ 4,016.10	\$ 36.60	0.92%	18469.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,237.02			\$ 4,275.99	\$ 38.97	0.92%	4.21%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.76%
Other Charges (kW)	3,174	\$ 3.9080	\$ 12,403.99	3,174	\$ 3.9080	\$ 12,403.99	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	69.77%
Total Bill before Taxes			\$ 101,485.86			\$ 101,524.83	\$ 38.97	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,427.44			\$ 6,091.49	-\$ 335.95	-5.23%	
Total Bill after Taxes			\$ 107,913.30			\$ 107,616.32	-\$ 296.98	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3265	\$ 5,306.00	4,000	\$ 1.3387	\$ 5,354.80	\$ 48.80	0.92%	24625.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,563.52			\$ 5,614.69	\$ 51.17	0.92%	3.76%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	14.02%
Other Charges (kW)	4,232	\$ 3.9080	\$ 16,538.66	4,232	\$ 3.9080	\$ 16,538.66	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	71.13%
Total Bill before Taxes			\$ 149,372.83			\$ 149,424.00	\$ 51.17	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,460.28			\$ 8,965.44	\$ 494.84	-5.23%	
Total Bill after Taxes			\$ 158,833.10			\$ 158,389.44	-\$ 443.67	-0.28%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.2983	\$ 197.90	60	\$ 3.3286	\$ 199.72	\$ 1.82	0.92%	918.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 198.68			\$ 200.51	\$ 1.83	0.92%	12.11%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	12.65%
Other Charges (kW)	63	\$ 2.9826	\$ 189.34	63	\$ 2.9826	\$ 189.34	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.63%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	61.18%
Total Bill before Taxes			\$ 1,654.04			\$ 1,655.87	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 104.76			\$ 99.35	-\$ 5.40	-5.16%	
Total Bill after Taxes			\$ 1,758.79			\$ 1,755.22	-\$ 3.58	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.2983	\$ 329.83	100	\$ 3.3286	\$ 332.86	\$ 3.03	0.92%	1530.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 330.61			\$ 333.65	\$ 3.04	0.92%	8.27%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.84%
Other Charges (kW)	106	\$ 2.9826	\$ 315.56	106	\$ 2.9826	\$ 315.56	\$ -	0.00%	7.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 4,033.48			\$ 4,036.52	\$ 3.04	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.45			\$ 242.19	-\$ 13.26	-5.19%	

Total Bill after Taxes	\$ 4,288.94		\$ 4,278.71	-\$ 10.22	-0.24%	
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Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.2983	\$ 1,649.15	500	\$ 3.3286	\$ 1,664.30	\$ 15.15	0.92%	7653.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,649.93			\$ 1,665.09	\$ 15.16	0.92%	14.21%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	11.91%
Other Charges (kW)	529	\$ 2.9826	\$ 1,577.80	529	\$ 2.9826	\$ 1,577.80	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 11,706.14			\$ 11,721.30	\$ 15.16	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.39			\$ 703.28	-\$ 38.11	-5.14%	
Total Bill after Taxes			\$ 12,447.52			\$ 12,424.57	-\$ 22.95	-0.18%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.2983	\$ 3,298.30	1,000	\$ 3.3286	\$ 3,328.60	\$ 30.30	0.92%	15307.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,299.08			\$ 3,329.39	\$ 30.31	0.92%	8.24%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	13.82%
Other Charges (kW)	1,058	\$ 2.9826	\$ 3,155.59	1,058	\$ 2.9826	\$ 3,155.59	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 40,388.56			\$ 40,418.87	\$ 30.31	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,557.94			\$ 2,425.13	-\$ 132.81	-5.19%	
Total Bill after Taxes			\$ 42,946.50			\$ 42,844.00	-\$ 102.50	-0.24%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.2983	\$ 9,894.90	3,000	\$ 3.3286	\$ 9,985.80	\$ 90.90	0.92%	45922.24%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,895.68			\$ 9,986.59	\$ 90.91	0.92%	9.58%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.39%
Other Charges (kW)	3,174	\$ 2.9826	\$ 9,466.77	3,174	\$ 2.9826	\$ 9,466.77	\$ -	0.00%	9.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 104,207.30			\$ 104,298.21	\$ 90.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,599.80			\$ 6,257.89	-\$ 341.90	-5.18%	
Total Bill after Taxes			\$ 110,807.10			\$ 110,556.11	-\$ 250.99	-0.23%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.2983	\$ 13,193.20	4,000	\$ 3.3286	\$ 13,314.40	\$ 121.20	0.92%	61229.65%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13,193.98			\$ 13,315.19	\$ 121.21	0.92%	8.69%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	13.67%
Other Charges (kW)	4,232	\$ 2.9826	\$ 12,622.36	4,232	\$ 2.9826	\$ 12,622.36	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 153,086.99			\$ 153,208.20	\$ 121.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,695.51			\$ 9,192.49	-\$ 503.02	-5.19%	
Total Bill after Taxes			\$ 162,782.50			\$ 162,400.70	-\$ 381.81	-0.23%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Newbury Power Inc.

EB-2007-0556, EB-2005-0392

September 4, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Residential				
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006 Threshold	2006 \$/ kWh	2007 Threshold	2007 \$/ kWh
Non-Residential				
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	5.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.96			\$ 13.08	\$ 0.12	0.93%	60.15%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.14	106	\$ 0.0580	\$ 6.14	\$ -	0.00%	28.22%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.63			\$ 21.75	\$ 0.12	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.30	-\$ 0.06	-4.74%	
Total Bill after Taxes			\$ 22.99			\$ 23.05	\$ 0.06	0.24%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	13.57%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ -	\$ -	250	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.72			\$ 14.85	\$ 0.14	0.92%	40.67%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.32	265	\$ 0.0239	\$ 6.32	\$ -	0.00%	17.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.34	265	\$ 0.0580	\$ 15.34	\$ -	0.00%	42.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 36.38			\$ 36.51	\$ 0.14	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.30			\$ 2.19	-\$ 0.11	-4.91%	
Total Bill after Taxes			\$ 38.68			\$ 38.70	\$ 0.02	0.06%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	27.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.64			\$ 17.80	\$ 0.16	0.91%	29.12%
Other Charges (kWh)	529	\$ 0.0239	\$ 12.64	529	\$ 0.0239	\$ 12.64	\$ -	0.00%	20.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.68	529	\$ 0.0580	\$ 30.68	\$ -	0.00%	50.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 60.97			\$ 61.13	\$ 0.16	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.86			\$ 3.67	-\$ 0.19	-5.01%	
Total Bill after Taxes			\$ 64.83			\$ 64.79	-\$ 0.03	-0.05%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	40.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ -	\$ -	750	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.57			\$ 20.75	\$ 0.19	0.90%	24.20%
Other Charges (kWh)	794	\$ 0.0239	\$ 18.96	794	\$ 0.0239	\$ 18.96	\$ -	0.00%	22.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	794	\$ 0.0580	\$ 46.02	794	\$ 0.0580	\$ 46.02	\$ -	0.00%	53.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.55			\$ 85.74	\$ 0.19	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.42			\$ 5.14	-\$ 0.27	-5.06%	
Total Bill after Taxes			\$ 90.97			\$ 90.88	-\$ 0.09	-0.10%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.49			\$ 23.70	\$ 0.21	0.89%	21.03%
Other Charges (kWh)	1058	\$ 0.0239	\$ 25.29	1058	\$ 0.0239	\$ 25.29	\$ -	0.00%	22.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.18%
Cost of Power Commodity (kW)	258	\$ 0.0670	\$ 17.29	258	\$ 0.0670	\$ 17.29	\$ -	0.00%	15.34%
Total Bill before Taxes			\$ 112.46			\$ 112.67	\$ 0.21	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.12			\$ 6.76	-\$ 0.36	-5.09%	

Total Bill after Taxes	\$ 119.58	\$ 119.43	-\$ 0.15	-0.13%
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Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	81.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ -	\$ -	1,500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.34			\$ 29.60	\$ 0.26	0.89%	17.76%
Other Charges (kWh)	1587	\$ 0.0239	\$ 37.93	1587	\$ 0.0239	\$ 37.93	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.84%
Cost of Power Commodity (kW)	787	\$ 0.0670	\$ 52.73	787	\$ 0.0670	\$ 52.73	\$ -	0.00%	31.64%
Total Bill before Taxes			\$ 166.40			\$ 166.66	\$ 0.26	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.54			\$ 10.00	-\$ 0.54	-5.12%	
Total Bill after Taxes			\$ 176.94			\$ 176.66	-\$ 0.28	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.79			\$ 11.90	\$ 0.11	0.93%	54.73%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 35.19			\$ 35.50	\$ 0.31	0.88%	16.09%
Other Charges (kWh)	2116	\$ 0.0239	\$ 50.57	2116	\$ 0.0239	\$ 50.57	\$ -	0.00%	22.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.03%
Cost of Power Commodity (kW)	1,316	\$ 0.0670	\$ 88.17	1,316	\$ 0.0670	\$ 88.17	\$ -	0.00%	39.96%
Total Bill before Taxes			\$ 220.33			\$ 220.64	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.95			\$ 13.24	-\$ 0.72	-5.13%	
Total Bill after Taxes			\$ 234.29			\$ 233.88	-\$ 0.41	-0.17%	

General Service Less than 50 kW

Consumption 1,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	54.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.07			\$ 33.36	\$ 0.29	0.88%	27.41%
Other Charges (kWh)	1058	\$ 0.0229	\$ 24.23	1058	\$ 0.0229	\$ 24.23	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.74%
Cost of Power Commodity (kW)	308	\$ 0.0670	\$ 20.64	308	\$ 0.0670	\$ 20.64	\$ -	0.00%	16.95%
Total Bill before Taxes			\$ 121.43			\$ 121.72	\$ 0.29	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.69			\$ 7.30	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 129.13			\$ 129.03	-\$ 0.10	-0.08%	

General Service Less than 50 kW

Consumption 2,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	108.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.16	\$ 0.39	0.87%	19.75%
Other Charges (kWh)	2116	\$ 0.0229	\$ 48.46	2116	\$ 0.0229	\$ 48.46	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.03%
Cost of Power Commodity (kW)	1,366	\$ 0.0670	\$ 91.52	1,366	\$ 0.0670	\$ 91.52	\$ -	0.00%	40.03%
Total Bill before Taxes			\$ 228.25			\$ 228.64	\$ 0.39	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.46			\$ 13.72	-\$ 0.74	-5.10%	
Total Bill after Taxes			\$ 242.70			\$ 242.36	-\$ 0.35	-0.14%	

General Service Less than 50 kW

Consumption 5,000 kWh
0 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	5,000	\$ 0.0117	\$ 58.50	5,000	\$ 0.0118	\$ 59.00	\$ 0.5000	0.85%	271.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.87			\$ 80.56	\$ 0.69	0.86%	14.66%
Other Charges (kWh)	5290	\$ 0.0229	\$ 121.14	5290	\$ 0.0229	\$ 121.14	\$ -	0.00%	22.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,540	\$ 0.0670	\$ 304.18	4,540	\$ 0.0670	\$ 304.18	\$ -	0.00%	55.37%
Total Bill before Taxes			\$ 548.69			\$ 549.38	\$ 0.69	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.75			\$ 32.96	-\$ 1.79	-5.14%	

Total Bill after Taxes	\$ 583.44	\$ 582.34	-\$ 1.10	-0.19%
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General Service Less than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	10,000	\$ 0.0117	\$ 117.00	10,000	\$ 0.0118	\$ 118.00	\$ 1.0000	0.85%	542.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 138.37			\$ 139.56	\$ 1.19	0.86%	12.88%
Other Charges (kWh)	10580	\$ 0.0229	\$ 242.28	10580	\$ 0.0229	\$ 242.28	\$ -	0.00%	22.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.01%
Cost of Power Commodity (kW)	9,830	\$ 0.0670	\$ 658.61	9,830	\$ 0.0670	\$ 658.61	\$ -	0.00%	60.76%
Total Bill before Taxes			\$ 1,082.76			\$ 1,083.95	\$ 1.19	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.57			\$ 65.04	-\$ 3.54	-5.16%	
Total Bill after Taxes			\$ 1,151.34			\$ 1,148.99	-\$ 2.35	-0.20%	

General Service Less than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.37			\$ 21.56	\$ 0.19	0.89%	99.15%
Distribution (kWh)	15,000	\$ 0.0117	\$ 175.50	15,000	\$ 0.0118	\$ 177.00	\$ 1.5000	0.85%	813.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 196.87			\$ 198.56	\$ 1.69	0.86%	12.27%
Other Charges (kWh)	15870	\$ 0.0229	\$ 363.42	15870	\$ 0.0229	\$ 363.42	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	62.59%
Total Bill before Taxes			\$ 1,616.83			\$ 1,618.52	\$ 1.69	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.40			\$ 97.11	-\$ 5.29	-5.16%	
Total Bill after Taxes			\$ 1,719.23			\$ 1,715.63	-\$ 3.60	-0.21%	

General Service 50 to 4,999 kw

Consumption 15,000 kWh
60 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.3265	\$ 79.59	60	\$ 1.3387	\$ 80.32	\$ 0.73	0.92%	369.38%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.11			\$ 340.21	\$ 3.10	0.92%	18.35%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	11.30%
Other Charges (kW)	63	\$ 3.9080	\$ 248.08	63	\$ 3.9080	\$ 248.08	\$ -	0.00%	13.38%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	54.63%
Total Bill before Taxes			\$ 1,851.21			\$ 1,854.32	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.24			\$ 111.26	-\$ 5.98	-5.10%	
Total Bill after Taxes			\$ 1,968.46			\$ 1,965.57	-\$ 2.88	-0.15%	

General Service 50 to 4,999 kw

Consumption 40,000 kWh
100 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.3265	\$ 132.65	100	\$ 1.3387	\$ 133.87	\$ 1.22	0.92%	615.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 390.17			\$ 393.76	\$ 3.59	0.92%	9.39%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.32%
Other Charges (kW)	106	\$ 3.9080	\$ 413.47	106	\$ 3.9080	\$ 413.47	\$ -	0.00%	9.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	66.40%
Total Bill before Taxes			\$ 4,190.95			\$ 4,194.54	\$ 3.59	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 265.43			\$ 251.67	-\$ 13.75	-5.18%	
Total Bill after Taxes			\$ 4,456.38			\$ 4,446.21	-\$ 10.16	-0.23%	

General Service 50 to 4,999 kw

Consumption 100,000 kWh
500 kW **Loss Factor 1.058**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.3265	\$ 663.25	500	\$ 1.3387	\$ 669.35	\$ 6.10	0.92%	3078.18%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 920.77			\$ 929.24	\$ 8.47	0.92%	8.10%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	12.17%
Other Charges (kW)	529	\$ 3.9080	\$ 2,067.33	529	\$ 3.9080	\$ 2,067.33	\$ -	0.00%	18.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	61.34%
Total Bill before Taxes			\$ 11,466.51			\$ 11,474.98	\$ 8.47	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.21			\$ 688.50	-\$ 37.71	-5.19%	

Total Bill after Taxes	\$ 12,192.72	\$ 12,163.48	-\$ 29.24	-0.24%
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General Service 50 to 4,999 kw

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.3265	\$ 1,326.50	1,000	\$ 1.3387	\$ 1,338.70	\$ 12.20	0.92%	6156.35%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,584.02			\$ 1,598.59	\$ 14.57	0.92%	4.03%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	14.08%
Other Charges (kW)	1,058	\$ 3.9080	\$ 4,134.66	1,058	\$ 3.9080	\$ 4,134.66	\$ -	0.00%	10.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 39,652.57			\$ 39,667.14	\$ 14.57	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,511.33			\$ 2,380.03	-\$ 131.30	-5.23%	
Total Bill after Taxes			\$ 42,163.90			\$ 42,047.17	-\$ 116.73	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.3265	\$ 3,979.50	3,000	\$ 1.3387	\$ 4,016.10	\$ 36.60	0.92%	18469.06%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,237.02			\$ 4,275.99	\$ 38.97	0.92%	4.21%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.76%
Other Charges (kW)	3,174	\$ 3.9080	\$ 12,403.99	3,174	\$ 3.9080	\$ 12,403.99	\$ -	0.00%	12.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	69.77%
Total Bill before Taxes			\$ 101,485.86			\$ 101,524.83	\$ 38.97	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,427.44			\$ 6,091.49	-\$ 335.95	-5.23%	
Total Bill after Taxes			\$ 107,913.30			\$ 107,616.32	-\$ 296.98	-0.28%	

General Service 50 to 4,999 kw

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 257.52			\$ 259.89	\$ 2.37	0.92%	1195.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.3265	\$ 5,306.00	4,000	\$ 1.3387	\$ 5,354.80	\$ 48.80	0.92%	24625.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,563.52			\$ 5,614.69	\$ 51.17	0.92%	3.76%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	14.02%
Other Charges (kW)	4,232	\$ 3.9080	\$ 16,538.66	4,232	\$ 3.9080	\$ 16,538.66	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	71.13%
Total Bill before Taxes			\$ 149,372.83			\$ 149,424.00	\$ 51.17	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,460.28			\$ 8,965.44	\$ 494.84	-5.23%	
Total Bill after Taxes			\$ 158,833.10			\$ 158,389.44	-\$ 443.67	-0.28%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.2983	\$ 197.90	60	\$ 3.3286	\$ 199.72	\$ 1.82	0.92%	918.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 198.68			\$ 200.51	\$ 1.83	0.92%	12.11%
Other Charges (kWh)	15870	\$ 0.0132	\$ 209.48	15870	\$ 0.0132	\$ 209.48	\$ -	0.00%	12.65%
Other Charges (kW)	63	\$ 2.9826	\$ 189.34	63	\$ 2.9826	\$ 189.34	\$ -	0.00%	11.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.63%
Cost of Power Commodity (kW)	15,120	\$ 0.0670	\$ 1,013.04	15,120	\$ 0.0670	\$ 1,013.04	\$ -	0.00%	61.18%
Total Bill before Taxes			\$ 1,654.04			\$ 1,655.87	\$ 1.83	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 104.76			\$ 99.35	-\$ 5.40	-5.16%	
Total Bill after Taxes			\$ 1,758.79			\$ 1,755.22	-\$ 3.58	-0.20%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.2983	\$ 329.83	100	\$ 3.3286	\$ 332.86	\$ 3.03	0.92%	1530.74%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 330.61			\$ 333.65	\$ 3.04	0.92%	8.27%
Other Charges (kWh)	42320	\$ 0.0132	\$ 558.62	42320	\$ 0.0132	\$ 558.62	\$ -	0.00%	13.84%
Other Charges (kW)	106	\$ 2.9826	\$ 315.56	106	\$ 2.9826	\$ 315.56	\$ -	0.00%	7.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.08%
Cost of Power Commodity (kW)	41,570	\$ 0.0670	\$ 2,785.19	41,570	\$ 0.0670	\$ 2,785.19	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 4,033.48			\$ 4,036.52	\$ 3.04	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 255.45			\$ 242.19	-\$ 13.26	-5.19%	

Total Bill after Taxes	\$ 4,288.94	\$ 4,278.71	-\$ 10.22	-0.24%
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Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.2983	\$ 1,649.15	500	\$ 3.3286	\$ 1,664.30	\$ 15.15	0.92%	7653.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,649.93			\$ 1,665.09	\$ 15.16	0.92%	14.21%
Other Charges (kWh)	105800	\$ 0.0132	\$ 1,396.56	105800	\$ 0.0132	\$ 1,396.56	\$ -	0.00%	11.91%
Other Charges (kW)	529	\$ 2.9826	\$ 1,577.80	529	\$ 2.9826	\$ 1,577.80	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	105,050	\$ 0.0670	\$ 7,038.35	105,050	\$ 0.0670	\$ 7,038.35	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 11,706.14			\$ 11,721.30	\$ 15.16	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 741.39			\$ 703.28	-\$ 38.11	-5.14%	
Total Bill after Taxes			\$ 12,447.52			\$ 12,424.57	-\$ 22.95	-0.18%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.2983	\$ 3,298.30	1,000	\$ 3.3286	\$ 3,328.60	\$ 30.30	0.92%	15307.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,299.08			\$ 3,329.39	\$ 30.31	0.92%	8.24%
Other Charges (kWh)	423200	\$ 0.0132	\$ 5,586.24	423200	\$ 0.0132	\$ 5,586.24	\$ -	0.00%	13.82%
Other Charges (kW)	1,058	\$ 2.9826	\$ 3,155.59	1,058	\$ 2.9826	\$ 3,155.59	\$ -	0.00%	7.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,450	\$ 0.0670	\$ 28,304.15	422,450	\$ 0.0670	\$ 28,304.15	\$ -	0.00%	70.03%
Total Bill before Taxes			\$ 40,388.56			\$ 40,418.87	\$ 30.31	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,557.94			\$ 2,425.13	-\$ 132.81	-5.19%	
Total Bill after Taxes			\$ 42,946.50			\$ 42,844.00	-\$ 102.50	-0.24%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.2983	\$ 9,894.90	3,000	\$ 3.3286	\$ 9,985.80	\$ 90.90	0.92%	45922.24%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,895.68			\$ 9,986.59	\$ 90.91	0.92%	9.58%
Other Charges (kWh)	1058000	\$ 0.0132	\$ 13,965.60	1058000	\$ 0.0132	\$ 13,965.60	\$ -	0.00%	13.39%
Other Charges (kW)	3,174	\$ 2.9826	\$ 9,466.77	3,174	\$ 2.9826	\$ 9,466.77	\$ -	0.00%	9.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,057,250	\$ 0.0670	\$ 70,835.75	1,057,250	\$ 0.0670	\$ 70,835.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 104,207.30			\$ 104,298.21	\$ 90.91	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,599.80			\$ 6,257.89	-\$ 341.90	-5.18%	
Total Bill after Taxes			\$ 110,807.10			\$ 110,556.11	-\$ 250.99	-0.23%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.058
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.78			\$ 0.79	\$ 0.01	1.28%	3.63%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.2983	\$ 13,193.20	4,000	\$ 3.3286	\$ 13,314.40	\$ 121.20	0.92%	61229.65%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13,193.98			\$ 13,315.19	\$ 121.21	0.92%	8.69%
Other Charges (kWh)	1587000	\$ 0.0132	\$ 20,948.40	1587000	\$ 0.0132	\$ 20,948.40	\$ -	0.00%	13.67%
Other Charges (kW)	4,232	\$ 2.9826	\$ 12,622.36	4,232	\$ 2.9826	\$ 12,622.36	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,586,250	\$ 0.0670	\$ 106,278.75	1,586,250	\$ 0.0670	\$ 106,278.75	\$ -	0.00%	69.37%
Total Bill before Taxes			\$ 153,086.99			\$ 153,208.20	\$ 121.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,695.51			\$ 9,192.49	-\$ 503.02	-5.19%	
Total Bill after Taxes			\$ 162,782.50			\$ 162,400.70	-\$ 381.81	-0.23%	