



NIAGARA FALLS HYDRO

January 23, 2007

Ontario Energy Board
P.O. Box 2319
27th Floor
2300 Yonge Street
Toronto, ON M4P 1E4

Attention: Board Secretary

**Re: EB-2007-0558
Niagara Falls Hydro Inc.
Application to Ontario Energy Board for 2007 Distribution Rate Adjustment**

Dear Sir or Madam:

Please find the enclosed hard copies of all materials that must be filed with the Board, along with a CD containing all electronic files.

Please note that we have also submitted these files electronically by e-mail per the filing guidelines as provided on the letter dated January 17, 2007.

Materials include:

1. Cover letter
2. Three (3) hardcopies of the Application
3. Three (3) hardcopies of the Manager's Summary
4. Three (3) hardcopies of the IRM Excel Model
5. On the CD, please find a single PDF file which includes the application, manager's summary and the IRM Excel Model, as well as, a separate non-PDF document of the IRM Excel Model

If you should have any questions regarding the enclosed, please feel free to contact our offices.

Sincerely,

Ms. Margaret Battista
Director of Customer Service and Special Projects (Senior Compliance Officer)

Attach.
MB/mb

IN THE MATTER OF the *Ontario Energy Board Act, 1998*,
being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998,
c.15;

AND IN THE MATTER OF an Application by Niagara Falls
Hydro Inc. for an Order or Orders approving or fixing a proposed
schedule of adjusted distribution rates and other charges, effective
May 1, 2007.

Title of Proceeding:	An Application by Niagara Falls Hydro Inc. for an Order or Orders approving or fixing a proposed schedule of adjusted distribution rates and other charges, effective May 1, 2007.
Applicant's Name:	Niagara Falls Hydro Inc. (the "Applicant")
Applicant's Address:	7447 Pin Oak Drive, P.O. Box 120 Niagara Falls, ON L2E 6S9
Applicant's Counsel:	James C. Sidlofsky Borden Ladner Gervais LLP Suite 4100, Scotia Plaza 40 King Street West Toronto, ON M5H 3Y4 Telephone: (416) 367-6277 Fax: (416) 361-2448 E-mail: jsidlofsky@blgcanada.com

IN THE MATTER OF the *Ontario Energy Board Act, 1998*, being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15;

AND IN THE MATTER OF an Application by Niagara Falls Hydro Inc. for an Order or Orders approving or fixing a proposed schedule of adjusted distribution rates and other charges, effective May 1, 2007.

APPLICATION SUMMARY

1. Introduction

- (a) Niagara Falls Hydro Inc. (“the Applicant”) hereby applies to the Ontario Energy Board (the “OEB”) pursuant to section 78 of the *Ontario Energy Board Act, 1998* for approval of its proposed adjusted distribution rates, effective May 1, 2007.
- (b) Except where specifically identified in the Application, the Applicant followed the methodology set out in the OEB’s Filing Requirements for 2007 Distribution Rate Adjustments, issued on December 20, 2006 (the “Filing Requirements”).

2. Proposed Distribution Rates and Other Charges

- (a) The Schedule of Rates proposed in this Application is identified in Exhibit “A” attached to this Summary. Other regulated charges are not shown in Exhibit “A”, as no changes are being requested in respect of those charges.
- (b) The material being filed in support of this Application sets out the Applicant’s approach to the distribution rate adjustments.

3. Proposed Effective Date of Rate Order

- (a) The Applicant requests that the OEB make its Rate Order effective May 1, 2007, in accordance with the Filing Requirements.

4. Proposed Distribution Rates and Other Charges are Just and Reasonable

- (a) The Applicant submits the adjustments to its distribution rates contained in this Application are just and reasonable on the following grounds:
 - (i) the proposed rates for the distribution of electricity have been prepared in accordance with the OEB's Filing Requirements;
 - (ii) the proposed adjusted rates are necessary to meet the Applicant's Market Based Rate of Return and PILs requirements, and to allow the Applicant to continue to recover its OEB-approved Regulatory Asset balances less amounts previously recovered on account of its Regulatory Assets;
 - (iii) there are no impacts to any of the customer classes or consumption level subgroups that are so significant as to warrant the deferral of any adjustments being requested by the Applicant; and
 - (iv) such further and other grounds as may be set out in the Manager's Summary accompanying this Application Summary.

5. Relief Sought

- (a) The Applicant applies for an Order or Orders approving the adjusted distribution rates set out in this Application as just and reasonable rates and charges pursuant to section 78 of the *Ontario Energy Board Act, 1998* being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15, effective May 1, 2007, or as soon as possible thereafter.

Dated at Toronto, Ontario this 26th day of January 2007.

All of which is respectfully submitted,

BORDEN LADNER GERVAIS LLP

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Borden Ladner Gervais LLP
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40 King Street West
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Counsel to the Applicant

EXHIBIT "A"

**Niagara Falls Hydro Inc.
Proposed Distribution Rates Effective May 1, 2007**

Residential

Monthly Service Charge per Customer	\$16.32
Distribution kWh Rate	\$0.0139
2007 Smart Meter Charge	At time of filing, under review by the OEB

General Service < 50 kW

Monthly Service Charge per Customer	\$48.35
Distribution kWh Rate	\$0.0103
2007 Smart Meter Charge	At time of filing, under review by the OEB

General Service > 50 kW

Monthly Service Charge per Customer	\$286.53
Distribution kW Rate	\$3.01812
2007 Smart Meter Charge	At time of filing, under review by the OEB

Un-metered Scattered Load

Monthly Service Charge per Connection	\$24.18
Distribution kW Rate	\$0.0103

Sentinel Lights

Monthly Service Charge per Connection	\$1.13
Distribution kW Rate	\$4.1763

Street Lighting

Monthly Service Charge per Connection	\$0.33
Distribution kW Rate	\$1.7306

EB-2007-0558
MANAGER'S SUMMARY - MAY 1, 2007
ELECTRICITY DISTRIBUTION RATE ADJUSTMENT –
NIAGARA FALLS HYDRO INC. (THE “APPLICANT”)
FILED JANUARY 26, 2007

1. Introduction:

1.1 In December 2006, the Ontario Energy Board (the “OEB”) issued its Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors (the “Report”). As the OEB indicated in its December 20, 2006 cover letter accompanying the Report, “The Report details the Board’s policies on the cost of capital and 2nd generation incentive regulation (2nd Generation IRM) and includes guidelines to help parties understand how the policies will be implemented and filing requirements to guide distributors in the preparation of their rate applications for the 2007 rate year. The target date for filing those applications is January 26, 2007.”

1.2 Appendix D to the Report (at page IX) sets out the OEB’s Filing Requirements for 2007 Rate Adjustments (the “Filing Requirements”). The Filing Requirements convey the OEB’s expectation that 2007 electricity distribution rate adjustment applications will be filed by January 26, 2007 and provide, in part, as follows:

“These filing requirements set out the Board’s expectations only for filings by distributors that are applying for rates on the basis of the cost of capital and 2nd Generation IRM policies as set out in this report. Distributors that do not file on this basis will need to file on the basis of the Board’s Filing Requirements for Transmission and Distribution Applications in relation to electricity transmission and distribution companies’ cost of service rate applications, based on a forward test year.”

1.3 The Applicant confirms that it is applying for its 2007 distribution rate adjustment on the basis of the cost of capital and 2nd Generation IRM policies as set out in the OEB’s Report. Accordingly, the Applicant has prepared its submission in accordance with the methodology set out in the Filing Requirements, and has used the OEB’s 2007 Incentive Rate Mechanism Adjustment Model (the “2007 IRM Model”) issued with the Report to calculate its proposed 2007 electricity distribution rates and charges, effective May 1, 2007.

1.4 The Applicant’s requested 2007 adjustments, based on the bill impact analysis incorporated into the 2007 IRM Model, result in the following average bill impacts:

Residential (750 kWh before GST)	0.21%
General Service <50 kW (5,000 kWh before GST)	0.15%
General Service > 50 kW (1,000 kWh before GST)	0.06%

Bill impacts related to specific customer classes and consumption profiles are reviewed in greater detail in the body of this Manager's Summary.

- 1.5 The Applicant submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.
- 1.6 As this submission is consistent with the policies of the Report and the OEB's Filing Requirements, the Applicant trusts that this Application will be addressed and determined by the OEB in order that the proposed distribution rates may be implemented for May 1, 2007. In the event that the OEB determines that it will be unable to consider certain of the adjustments requested by the Applicant within the time available prior to May 1, 2007, the Applicant requests that the OEB issue an interim Order which would allow for those adjustments with which the OEB has no concerns to be made effective May 1, 2007.
- 1.7 Over the past year and a half the Applicant has been in the process of implementing a new billing system. The Applicant's current legacy billing system is unable to prorate its bills, however the new billing system is able to prorate. The Applicant is striving to have this new billing system live in the spring of 2007. If the new billing system is operational by May 1, 2007 (anticipated effective date of the new rates) then consumption prior to May 1, 2007 will be billed at the Applicant's old rates, with consumption on and after May 1, 2007 charged at the new rates. If however, the new billing system is not operational by May 1, 2007 then the Applicant will implement the 2007 rates at the end of a billing cycle.
- 1.8 This Manager's Summary is organized so as to correspond to the various steps in the 2007 IRM Model, from the identification of the Applicant's 2006 Rate Classes in Sheet 2 (Sheet 1, the "Utility Information Sheet", consists simply of the identification of, and the contact information for the Applicant), through the analysis of bill impacts in Sheets 11-13. The remainder of this submission is set out as follows:

Section:	Topic:
2.	Identification of 2006 Rate Classes (Sheet 2)
3.	2006 OEB-Approved Tariff of Rates and Charges (Sheet 3)
4.	Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5)
5.	Conservation and Demand Management Adjustment (Sheet 6)
6.	Large Corporation Tax Allowance Adjustment (Sheet 7)
7.	Price Cap Adjustment to "Basic" Distribution Rates (Sheet 8)
8.	Add back of Smart Meter Amounts (Sheet 9)
9.	Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10)
10.	Bill Impacts (Sheets 11, 12 and 13)
11.	Z-Factors and Other Matters
12.	Conclusion

The Applicant would be pleased to address any questions the OEB may have in respect of this proposed rate adjustment, to be implemented May 1, 2007.

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2. Identification of 2006 Rate Classes (Sheet 2):

- 2.1 The Applicant has identified its 2006 Service Classifications and Rate Classifications in Sheet 2 of the 2007 IRM Model. The classifications are set out in Table 2-1 below, for the OEB's reference.

TABLE 2-1

**NIAGARA FALLS HYDRO INC
2006 SERVICE AND RATE CLASSIFICATIONS**

Service Classifications:

- Residential
- General Service Less Than 50 kW
- General Service 50 to 4,999 kW
- Unmetered Scattered Load
- Sentinel Lighting and Street Lighting

Rate Classifications:

- Residential
- General Service Less Than 50 kW
- General Service 50 to 4,999 kW
- Unmetered Scattered Load
- Sentinel Lighting
- Street Lighting

3. **2006 OEB-Approved Tariff of Rates and Charges (Sheet 3):**

- 3.1 In Sheet 3, the Applicant has entered its OEB-approved 2006 electricity distribution rates and charges. They are set out in Table 3-1 below, for the OEB's reference.

TABLE 3-1

**NIAGARA FALLS HYDRO INC
OEB-APPROVED 2006 ELECTRICITY DISTRIBUTION
RATES AND CHARGES**

Residential

Monthly Service Charge per Customer	\$16.47
Distribution kWh Rate	\$0.0138

General Service < 50 kW

Monthly Service Charge per Customer	\$48.26
Distribution kWh Rate	\$0.0102

General Service > 50 kW

Monthly Service Charge per Customer	\$284.65
Distribution kW Rate	\$3.0580

Unmetered Scattered Load

Monthly Service Charge per Customer	\$24.00
Distribution kWh Rate	\$0.0102

Sentinel Lights

Monthly Service Charge per Connection	\$1.12
Distribution kW Rate	\$4.1449

Street Lighting

Monthly Service Charge per Connection	\$0.33
Distribution kW Rate	\$1.7176

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4. Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5):

- 4.1 At pages 6-8 of its March 21, 2006 Decision on certain generic matters related to the 2006 electricity distribution rate making process (the "Generic Decision")¹, the OEB considered the appropriate treatment of smart meters in 2006 distribution rates.
- 4.2 The OEB determined that for distributors that had not filed specific smart meter implementation plans as part of their 2006 electricity distribution rate ("EDR") applications, the equivalent of \$0.30 per residential customer per month would be recovered by way of a charge added to the 2006 fixed monthly distribution charge for metered customers. In the same decision, the OEB granted approval to those distributors that had filed specific smart meter spending plans for 2006.
- 4.3 The Applicant did not have a specific smart meter spending plan in its 2006 EDR application, and accordingly, it has been billing the equivalent of \$0.30 per residential customer per month in accordance with the Generic Decision
- 4.4 Sheet 4 of the 2007 IRM Model shows the Applicant's 2006 and 2007 smart meter-related rate adders. Sheet 5 removes the smart meter component of the fixed monthly charge to create a new "Base" monthly service charge. The Applicant's Monthly Service Charges, Smart Meter Charges and Base Monthly Service Charges are set out in Table 4-1 below, for the OEB's reference.

**TABLE 4-1
NIAGARA FALLS HYDRO INC**

Monthly Service Charges, 2006 Smart Meter Charges and Base Monthly Service Charges

Rate Class	Monthly Service Charge	Smart Meter Charge	"Base" Monthly Service Charge
Residential	\$16.47	\$0.27	\$16.20
General Service < 50 kW	\$48.26	\$0.27	\$47.99
General Service > 50 kW	\$284.65	\$0.27	\$284.38
Unmetered Scattered Load	\$24.00	\$0.00	\$24.00
Sentinel Lighting	\$1.12	\$0.00	\$1.12
Street Lighting	\$0.33	\$0.00	\$0.00

¹ OEB File Nos. RP-2005-0020/EB-2005-0529, available at http://www.oeb.gov.on.ca/documents/cases/EB-2005-0529/Board/Decision/decision_210306.pdf

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- 4.5 The 2007 smart meter-related adder is applied to the Base Monthly Service Charges later in the rate making process, after the price cap adjustment to the “Basic” Distribution Rates. It is discussed in Section 9, below.

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5. Conservation and Demand Management Adjustment (Sheet 6):

- 5.1 The Filing Requirements (at page X of the Report) provide that “2006 CDM [Conservation and Demand Management] funding approved in rates for 2006 will be removed from rates before the price cap adjustment is applied. This adjustment does not apply to funds approved under the third tranche of the Market Adjusted Revenue Requirement approved in rates in 2005.”
- 5.2 Sheet 6 of the 2007 IRM Model removes the OEB-approved 2006 CDM funding from both the “Base” Monthly Service Charges calculated in Sheet 5, and the Volumetric Rates.
- 5.3 The Applicant did not receive any incremental CDM funding in its OEB-approved 2006 distribution rates. Accordingly, the Adjusted Monthly Service Charges at this stage are identical to the “Base” Monthly Service Charges shown in Table 4-1, and the volumetric rates remain unchanged.

6. Large Corporation Tax Allowance Adjustment (Sheet 7):

- 6.1 Sheet 7 of the 2007 IRM Model removes the Large Corporation Tax ("LCT") allowance approved by the OEB for certain distributors and incorporated into 2006 distribution rates. The LCT allowance is removed from both the fixed monthly service charge and the volumetric rate. As noted in Sheet 7, "the reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement.
- 6.2 The Applicant had an LCT allowance of \$30,989.90 built into its 2006 rates. The removal of the allowance by operation of the 2007 IRM Model results in the adjusted monthly service charges and volumetric rates set out in Table 6-1, below:

**TABLE 6-1
NIAGARA FALLS HYDRO INC**

**Monthly Service Charges and Volumetric Rates Adjusted by the removal of the
2006 LCT Allowance**

Rate Class	Adjusted Monthly Service Charge	Adjusted Volumetric Rate
Residential	\$16.17	\$0.0138
General Service < 50 kW	\$47.91	\$0.0102
General Service > 50 kW	\$283.92	\$3.0531
Unmetered Scattered Load	\$23.96	\$0.0102
Sentinel Lighting	\$1.12	\$4.1382
Street Lighting	\$0.00	\$1.7148

7. Price Cap Adjustment to “Basic” Distribution Rates (Sheet 8):

- 7.1 The Filing Requirements (at page X) provide that “The Board has determined that GDP-IPI [the Canada Gross Domestic Product Implicit Price Index] – for final domestic demand is to be used as the price escalator for the 2nd Generation IRM. The Board expects applicants to use, as a proxy, the current value of 1.92% in their application. When the final 2006 data are published by Statistics Canada in late February 2007, the Board will adjust the inflation index in each distributor’s rate application model, to ensure this final published number is used to adjust rates for all distributors.”
- 7.2 The OEB’s 1% X-Factor is then applied to the price escalator, so that the price adjustment formula is (GDP-IPI)-X. Based on the current GDP-IPI proxy of 1.92%, the result is a net upward adjustment of 0.92%.
- 7.3 Sheet 8 of the 2007 IRM Model applies this price cap adjustment. The Applicant’s resulting price cap adjusted monthly service charges and volumetric rates are summarized in Table 7-1, below, for the OEB's reference:

**TABLE 7-1
NIAGARA FALLS HYDRO INC**

Price Cap Adjusted Monthly Service Charges and Volumetric Rates

Rate Class	Monthly Service Charge with Price Cap Adjustment	Volumetric Rate with Price Cap Adjustment
Residential	\$16.32	\$0.0139
General Service < 50 kW	\$48.35	\$0.0103
General Service > 50 kW	\$286.53	\$3.0812
Unmetered Scattered Load	\$24.18	\$0.0103
Sentinel Lighting	\$1.13	\$4.1763
Street Lighting	\$0.33	\$1.7306

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8. Addback of Smart Meter Amounts (Sheet 9)

- 8.1 Having removed the smart meter adder in Sheet 4, the 2007 IRM Model restores the smart meter adder in Sheet 9.
- 8.2 At the time of the issuance of the Filing Requirements, the amount of the 2007 smart meter adder was under review by the OEB. Since then, the OEB has determined that the 2007 smart meter adder will be \$0.27, once again to be added to the monthly service charge. The price cap adjusted volumetric charge will not change as a result of the restoration of the smart meter adder.
- 8.3 Sheet 9 generates the “Final” 2007 monthly service charges and volumetric charges, which are then incorporated into Sheet 10 (the Applicant’s proposed Tariff of Rates and Charges).
- 8.4 The Applicant’s resulting “2007 Final Monthly Service Charges” and “2007 Final Volumetric Rates” are summarized in Table 8-1, below, for the OEB's reference.

TABLE 8-1
NIAGARA FALLS HYDRO INC

“2007 Final” Monthly Service Charges and Volumetric Rates

Rate Class	Monthly Service Charge	2007 Smart Meter Charge	“2007 Final” Monthly Service Charge	“2007 Final” Volumetric Rate
Residential	\$16.32	\$0.27	\$16.59	\$0.0139
General Service < 50 kW	\$48.35	\$0.27	\$48.62	\$0.0103
General Service > 50 kW	\$286.53	\$0.27	\$286.80	\$3.0812
Unmetered Scattered Load	\$24.18	\$0.00	\$24.18	\$0.0103
Sentinel Lighting	\$1.13	\$0.00	\$1.13	\$4.1763
Street Lighting	\$0.33	\$0.00	\$0.33	\$1.7306

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9. Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10):

- 9.1 Sheet 10 of the 2007 IRM Model sets out the Applicant's full tariff of rates and charges, which includes the 2007 Final Monthly Service Charges and Volumetric Rates calculated in Sheet 9 and all other charges that form part of the Applicant's rate order - these other charges are not changing in the 2007 IRM process. Accordingly, the Applicant has not provided a summary of the tariff here. The 2007 Final Monthly Service Charges and Variable Rates that result from the operation of the 2007 IRM Model have been summarized in Table 8-1, above.

10. Bill Impacts (Sheets 11, 12 and 13)

10.1 Sheets 11, 12 and 13 of the 2007 IRM Model calculate the impacts of the 2007 adjustments on customer bills – the sheets include numerous customer profiles, and bill impacts are calculated under three scenarios:

(a) Scenario 1:

May 1 to October 31, 2007, with a 600 kWh threshold for Residential Regulated Price Plan (“RPP”) customers (compared to 600 kWh in 2006); a 750 kWh threshold for non-Residential RPP customers (compared to 750 kWh in 2006); and an RPP commodity price of \$0.058/kWh up to and including the threshold and \$0.067 beyond the threshold (Sheet 11);

10.2 The sheets calculate dollar and percentage changes in respect of individual elements of the bill, and in respect of the total bill. The following Tables 10-1, 10-2 and 10-3 briefly summarize the impacts of the adjustments on the total bill.

TABLE 10-1
Sheet 11
NIAGARA FALLS HYDRO INC
BILL IMPACT ANALYSIS – SCENARIO 1 Before Taxes (GST)

Residential Class	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
100 kWh	\$26.78	0.49%	\$18.14	0.72%	\$0.13
250 kWh	\$42.06	0.35%	\$20.47	0.71%	\$0.15
500 kWh	\$67.53	0.25%	\$24.34	0.70%	\$0.17
750 kWh	\$94.73	0.21%	\$28.22	0.70%	\$0.20
1000 kWh	\$122.58	0.18%	\$32.09	0.69%	\$0.22
1500 kWh	\$178.27	0.15%	\$39.84	0.68%	\$0.27
2000 kWh	\$233.97	0.14%	\$47.59	0.68%	\$0.32
General Service < 50 kW					
1000 kWh	\$146.30	0.32%	\$58.22	0.80%	\$0.46
2000 kWh	\$250.73	0.22%	\$67.82	0.83%	\$0.56
5000 kWh	\$564.02	0.15%	\$96.62	0.90%	\$0.86
10000 kWh	\$1,086.18	0.13%	\$144.62	0.95%	\$1.36
15000 kWh	\$1,608.33	0.12%	\$192.62	0.98%	\$1.86

	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
General Service > 50 kW					
60 kW, 15,000 kWh	\$1,997.77	0.18%	\$489.13	0.73%	\$3.54
100 kW, 40,000 kWh	\$4,414.72	0.10%	\$624.01	0.72%	\$4.47
500 kW, 100,000 kWh	\$12,474.67	0.11%	\$1,972.85	0.70%	\$13.75
1000 kW, 400,000 kWh	\$41,626.77	0.06%	\$3,658.90	0.70%	\$25.35
3000 kW, 1,000,000 kWh	\$107,362.73	0.07%	\$10,403.10	0.69%	\$71.75
4000 kW, 1,500,000 kWh	\$157,188.20	0.06%	\$13,775.20	0.69%	\$94.95
Unmetered Scattered Load					
60 kW, 15,000 kWh	\$1,290.42	0.01%	\$24.76	0.76%	\$0.19
100 kW, 40,000 kWh	\$3,410.89	0.01%	\$25.14	0.76%	\$0.19
500 kW, 100,000 kWh	\$8,506.00	0.00%	\$28.98	0.80%	\$0.23
1000 kW, 400,000 kWh	\$33,952.05	0.00%	\$33.78	0.84%	\$0.28
3000 kW, 1,000,000 kWh	\$84,863.80	0.00%	\$52.98	0.91%	\$0.48
4000 kW, 1,500,000 kWh	\$127,277.16	0.00%	\$62.58	0.94%	\$0.58
Sentinel Lighting					
60 kW, 15,000 kWh	\$2,057.54	0.09%	\$604.59	0.31%	\$1.89
100 kW, 40,000 kWh	\$4,704.79	0.07%	\$1,006.89	0.31%	\$3.15
500 kW, 100,000 kWh	\$15,067.69	0.10%	\$5,029.93	0.31%	\$15.71
1000 kW, 400,000 kWh	\$47,098.49	0.07%	\$10,058.73	0.31%	\$31.41
3000 kW, 1,000,000 kWh	\$124,349.22	0.08%	\$30,173.93	0.31%	\$94.21
4000 kW, 1,500,000 kWh	\$179,932.07	0.07%	\$40,231.53	0.31%	\$125.61
Street Lighting					
500 kW, 100,000 kWh	\$10,289.84	0.06%	\$270.58	2.46%	\$6.50
1000 kW, 400,000 kWh	\$37,543.59	0.03%	\$540.83	2.46%	\$13.00
3000 kW, 1,000,000 kWh	\$95,686.11	0.04%	\$1,621.83	2.46%	\$39.00
4000 kW, 1,500,000 kWh	\$141,714.86	0.04%	\$2,162.33	2.46%	\$52.00

Scenario 2:

- (b) November 1, 2007 to April 30, 2008, with a 1,000 kWh threshold for Residential RPP customers (compared to 600 kWh in 2006); a 750 kWh threshold for non-Residential RPP customers (compared to 750 kWh in 2006); and an RPP commodity price of \$0.058/kWh up to and including the threshold and \$0.067 beyond the threshold (Sheet 12); and

TABLE 10-2
Sheet 12
NIAGARA FALLS HYDRO INC
BILL IMPACT ANALYSIS – SCENARIO 2 Before Taxes (GST)

Residential Class	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
100 kWh	\$26.78	0.49%	\$18.14	0.72%	\$0.13
250 kWh	\$42.06	0.35%	\$20.47	0.71%	\$0.15
500 kWh	\$67.53	0.25%	\$24.34	0.70%	\$0.17
750 kWh	\$92.99	-1.63%	\$28.22	0.70%	\$0.20
1000 kWh	\$118.98	-2.76%	\$32.09	0.69%	\$0.22
1500 kWh	\$174.67	-1.87%	\$39.84	0.68%	\$0.27
2000 kWh	\$230.37	-1.40%	\$47.59	0.68%	\$0.32
General Service < 50 kW					
1000 kWh	\$146.30	0.32%	\$58.22	0.80%	\$0.46
2000 kWh	\$250.73	0.22%	\$67.82	0.83%	\$0.56
5000 kWh	\$564.02	0.15%	\$96.62	0.90%	\$0.86
10000 kWh	\$1,086.18	0.13%	\$144.62	0.95%	\$1.36
15000 kWh	\$1,608.33	0.12%	\$192.62	0.98%	\$1.86
General Service > 50 kW					
60 kW, 15,000 kWh	\$1,997.77	0.18%	\$489.13	0.73%	\$3.54
100 kW, 40,000 kWh	\$4,414.72	0.10%	\$624.01	0.72%	\$4.47
500 kW, 100,000 kWh	\$12,474.67	0.11%	\$1,972.85	0.70%	\$13.75
1000 kW, 400,000 kWh	\$41,626.77	0.06%	\$3,658.90	0.70%	\$25.35
3000 kW, 1,000,000 kWh	\$107,362.73	0.07%	\$10,403.10	0.69%	\$71.75
4000 kW, 1,500,000 kWh	\$157,188.20	0.06%	\$13,775.20	0.69%	\$94.95

Unmetered Scattered Load	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
60 kW, 15,000 kWh	\$1,290.42	0.01%	\$24.76	0.76%	\$0.19
100 kW, 40,000 kWh	\$3,410.89	0.01%	\$25.14	0.76%	\$0.19
500 kW, 100,000 kWh	\$8,506.00	0.00%	\$28.98	0.80%	\$0.23
1000 kW, 400,000 kWh	\$33,952.05	0.00%	\$33.78	0.84%	\$0.28
3000 kW, 1,000,000 kWh	\$84,863.80	0.00%	\$52.98	0.91%	\$0.48
4000 kW, 1,500,000 kWh	\$127,277.16	0.00%	\$62.58	0.94%	\$0.58
Sentinel Lighting					
60 kW, 15,000 kWh	\$2,057.54	0.09%	\$604.59	0.31%	\$1.89
100 kW, 40,000 kWh	\$4,704.79	0.07%	\$1,006.89	0.31%	\$3.15
500 kW, 100,000 kWh	\$15,067.69	0.10%	\$5,029.93	0.31%	\$15.71
1000 kW, 400,000 kWh	\$47,098.49	0.07%	\$10,058.73	0.31%	\$31.41
3000 kW, 1,000,000 kWh	\$124,349.22	0.08%	\$30,173.93	0.31%	\$94.21
4000 kW, 1,500,000 kWh	\$179,932.07	0.07%	\$40,231.53	0.31%	\$125.61
Street Lighting					
500 kW, 100,000 kWh	\$10,289.84	0.06%	\$270.58	2.46%	\$6.50
1000 kW, 400,000 kWh	\$37,543.59	0.03%	\$540.83	2.46%	\$13.00
3000 kW, 1,000,000 kWh	\$95,686.11	0.04%	\$1,621.83	2.46%	\$39.00
4000 kW, 1,500,000 kWh	\$141,714.86	0.04%	\$2,162.33	2.46%	\$52.00

Scenario 3:

- (c) November 1, 2007 to April 30, 2008, with an 800 kWh threshold for Residential RPP customers (compared to 800 kWh in 2006); a 750 kWh threshold for non-Residential RPP customers (compared to 750 kWh in 2006); and an RPP commodity price of \$0.058/kWh up to and including the threshold and \$0.067 beyond the threshold (Sheet 13).

TABLE 10-3
Sheet 13
NIAGARA FALLS HYDRO INC
BILL IMPACT ANALYSIS – SCENARIO 3 Before Taxes (GST)

Residential Class	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
100 kWh	\$26.78	0.49%	\$18.14	0.72%	\$0.13
250 kWh	\$42.06	0.35%	\$20.47	0.71%	\$0.15
500 kWh	\$67.53	0.25%	\$24.34	0.70%	\$0.17
750 kWh	\$92.99	0.21%	\$28.22	0.70%	\$0.20
1000 kWh	\$120.78	0.18%	\$32.09	0.69%	\$0.22
1500 kWh	\$176.47	0.15%	\$39.84	0.68%	\$0.27
2000 kWh	\$232.17	0.14%	\$47.59	0.68%	\$0.32
General Service < 50 kW					
1000 kWh	\$146.30	0.32%	\$58.22	0.80%	\$0.46
2000 kWh	\$250.73	0.22%	\$67.82	0.83%	\$0.56
5000 kWh	\$564.02	0.15%	\$96.62	0.90%	\$0.86
10000 kWh	\$1,086.18	0.13%	\$144.62	0.95%	\$1.36
15000 kWh	\$1,608.33	0.12%	\$192.62	0.98%	\$1.86
General Service > 50 kW					
60 kW, 15,000 kWh	\$1,997.77	0.18%	\$489.13	0.73%	\$3.54
100 kW, 40,000 kWh	\$4,414.72	0.10%	\$624.01	0.72%	\$4.47
500 kW, 100,000 kWh	\$12,474.67	0.11%	\$1,972.85	0.70%	\$13.75
1000 kW, 400,000 kWh	\$41,626.77	0.06%	\$3,658.90	0.70%	\$25.35
3000 kW, 1,000,000 kWh	\$107,362.73	0.07%	\$10,403.10	0.69%	\$71.75
4000 kW, 1,500,000 kWh	\$157,188.20	0.06%	\$13,775.20	0.69%	\$94.95

Unmetered Scattered Load	2007 Bill	% Change	Current Distribution Component	% Change	\$ Change
60 kW, 15,000 kWh	\$1,290.42	0.01%	\$24.76	0.76%	\$0.19
100 kW, 40,000 kWh	\$3,410.89	0.01%	\$25.14	0.76%	\$0.19
500 kW, 100,000 kWh	\$8,506.00	0.00%	\$28.98	0.80%	\$0.23
1000 kW, 400,000 kWh	\$33,952.05	0.00%	\$33.78	0.84%	\$0.28
3000 kW, 1,000,000 kWh	\$84,863.80	0.00%	\$52.98	0.91%	\$0.48
4000 kW, 1,500,000 kWh	\$127,277.16	0.00%	\$62.58	0.94%	\$0.58
Sentinel Lighting					
60 kW, 15,000 kWh	\$2,057.54	0.09%	\$604.59	0.31%	\$1.89
100 kW, 40,000 kWh	\$4,704.79	0.07%	\$1,006.89	0.31%	\$3.15
500 kW, 100,000 kWh	\$15,067.69	0.10%	\$5,029.93	0.31%	\$15.71
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3000 kW, 1,000,000 kWh	\$124,349.22	0.08%	\$30,173.93	0.31%	\$94.21
4000 kW, 1,500,000 kWh	\$179,932.07	0.07%	\$40,231.53	0.31%	\$125.61
Street Lighting					
500 kW, 100,000 kWh	\$10,289.84	0.06%	\$270.58	2.46%	\$6.50
1000 kW, 400,000 kWh	\$37,543.59	0.03%	\$540.83	2.46%	\$13.00
3000 kW, 1,000,000 kWh	\$95,686.11	0.04%	\$1,621.83	2.46%	\$39.00
4000 kW, 1,500,000 kWh	\$141,714.86	0.04%	\$2,162.33	2.46%	\$52.00

10.3 The Applicant submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.

■

11. Z-Factors and Other Matters

- 11.1 The Applicant confirms that there are no Z-Factor or other adjustments being requested in this Application.

■

12. Conclusion

- 12.1 In light of the all of the foregoing, including the minimal bill impacts arising out of its proposed 2007 distribution rate adjustments, the Applicant requests that the OEB adjust its rates in the manner set out in the 2007 IRM Model submitted herewith.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Niagara Falls Hydro Inc.

Licence Number: ED-2002-0551

IRM 2007 EB Number: EB-2007-0558

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0394

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Suzanne Wilson

Title: Director of Finance

Phone Number: 905-353-6004

E-Mail Address: SuzanneWilson@niagarafallshydro.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting and Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This class pertains to customers residing in detached, semi-detached or duplex dwelling units, where energy is supplied single-phase, 3 wire, 60 hertz, having a nominal voltage of 120/240 volts.

General Service Less Than 50 kW

This class pertains to non-residential customers taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power pack, bus shelters, telephone booths, traffic lights, railway crossings etc. The customer will provide detailed manufacturer information/documentation with regard to electricity demand/consumption of the proposed unmetered load.

Sentinel Lighting and Street Lighting

These classifications refer to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. Street lighting profile is derived through the use of a "virtual streetlight meter" that uses a street light control eye, consistent with the model type and product manufacturer of devices currently in service in the Applicant's distribution area, to stimulate the exact daily conditions that the typical street light is exposed to. This simulated street light load is captured using an interval metering device, and is processed as part of the distributor's daily interval meter interrogation, validation and processing procedures.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.47
Distribution Volumetric Rate	\$/kWh	0.0138
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0016
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	48.26
Distribution Volumetric Rate	\$/kWh	0.0102
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	284.65
Distribution Volumetric Rate	\$/kW	3.0580
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	0.2909
Retail Transmission Rate – Network Service Rate	\$/kW	2.1949
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6451
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	24.00
Distribution Volumetric Rate	\$/kWh	0.0102
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.12
Distribution Volumetric Rate	\$/kW	4.1449
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	5.8813
Retail Transmission Rate – Network Service Rate	\$/kW	1.6637
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2984
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.33
Distribution Volumetric Rate	\$/kW	1.7176
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(1.1901)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6553
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2718
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 16.47	\$ 0.27	\$ 16.20	0.0138 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 48.26	\$ 0.27	\$ 47.99	0.0102 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 284.65	\$ 0.27	\$ 284.38	3.0580 \$/kW
<i>Unmetered Scattered Load</i>	\$ 24.00	\$ -	\$ 24.00	0.0102 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.12	\$ -	\$ 1.12	4.1449 \$/kW
<i>Street Lighting</i>	\$ 0.33	\$ -	\$ 0.33	1.7176 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$16.20	\$0.03	\$16.17	\$0.0138	\$0.0000	\$0.0138
<i>General Service Less Than 50 kW</i>	\$47.99	\$0.08	\$47.91	\$0.0102	\$0.0000	\$0.0102
<i>General Service 50 to 4,999 kW</i>	\$284.38	\$0.46	\$283.92	\$3.0580	\$0.0049	\$3.0531
<i>Unmetered Scattered Load</i>	\$24.00	\$0.04	\$23.96	\$0.0102	\$0.0000	\$0.0102
<i>Sentinel Lighting</i>	\$1.12	\$0.00	\$1.12	\$4.1449	\$0.0067	\$4.1382
<i>Street Lighting</i>	\$0.33	\$0.00	\$0.33	\$1.7176	\$0.0028	\$1.7148



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$16.17	\$16.32	\$	0.0138	\$0.0139	
<i>General Service Less Than 50 kW</i>	\$47.91	\$48.35	\$	0.0102	\$0.0103	
<i>General Service 50 to 4,999 kW</i>	\$283.92	\$286.53	\$	3.0531	\$3.0812	
<i>Unmetered Scattered Load</i>	\$23.96	\$24.18	\$	0.0102	\$0.0103	
<i>Sentinel Lighting</i>	\$1.12	\$1.13	\$	4.1382	\$4.1763	
<i>Street Lighting</i>	\$0.33	\$0.33	\$	1.7148	\$1.7306	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 16.32	\$ 0.27	\$ 16.59	0.0139
<i>General Service Less Than 50 kW</i>	\$ 48.35	\$ 0.27	\$ 48.62	0.0103
<i>General Service 50 to 4,999 kW</i>	\$ 286.53	\$ 0.27	\$ 286.80	3.0812
<i>Unmetered Scattered Load</i>	\$ 24.18	\$ -	\$ 24.18	0.0103
<i>Sentinel Lighting</i>	\$ 1.13	\$ -	\$ 1.13	4.1763
<i>Street Lighting</i>	\$ 0.33	\$ -	\$ 0.33	1.7306

Niagara Falls Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0558

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This class pertains to customers residing in detached, semi-detached or duplex dwelling units, where energy is supplied single-phase, 3 wire, 60 hertz, having a nominal voltage of 120/240 volts.

General Service Less Than 50 kW

This class pertains to non-residential customers taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than 50 kW but less than 5000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whos monthly average peak demand is less than, or forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power pack, bus shelters, telephone booths, traffic lights, railway crossings etc. The customer will provide detailed manufacturer information/documentation with regard to electricity demand/cnsumption of the proposed unmetered load.

Sentinel Lighting and Street Lighting

These classifications refer to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. Street lighting profile is derived throught the use of a "virtual streetlight meter" that uses a street light control eye, consistent with the model type and product manufacturer of devices currently in service in the Applicant's distribution area, to stimulate the exact daily conditions that the typical street light is exposed to. This simulated street light load is captured using an interval metering device, and is processed as part of the distributor's daily interval meter interrogation, validation and processing procedures.

Niagara Falls Hydro Inc.

Tariff OF RATES AND CHARGES

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(*Except as otherwise noted)

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approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0558

Niagara Falls Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0558

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.59
Distribution Volumetric Rate	\$/kWh	0.0139
Regulatory Asset Recovery	\$/kWh	0.0016
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	48.62
Distribution Volumetric Rate	\$/kWh	0.0103
Regulatory Asset Recovery	\$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	286.80
Distribution Volumetric Rate	\$/kW	3.0812
Regulatory Asset Recovery	\$/kW	0.2909
Retail Transmission Rate – Network Service Rate	\$/kW	2.1949
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6451
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0558

Unmetered Scattered Load

Service Charge	\$	24.18
Distribution Volumetric Rate	\$/kWh	0.0103
Regulatory Asset Recovery	\$/kWh	(0.0007)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.13
Distribution Volumetric Rate	\$/kW	4.1763
Regulatory Asset Recovery	\$/kW	5.8813
Retail Transmission Rate – Network Service Rate	\$/kW	1.6637
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2984
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.33
Distribution Volumetric Rate	\$/kW	1.7306
Regulatory Asset Recovery	\$/kW	(1.1901)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6553
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2718
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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Tariff OF RATES AND CHARGES

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Niagara Falls Hydro Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0558

Specific Service Charges

Customer Administration

Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	20.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand & energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0572
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0466
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	100	\$ 0.0138	\$ 1.38	100	\$ 0.0139	\$ 1.39	\$ 0.0100	0.72%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0016	\$ 0.16	100	\$ 0.0016	\$ 0.16	\$ -	0.00%	0.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.01			\$ 18.14	\$ 0.13	0.72%	67.74%
Other Charges (kWh)	106	\$ 0.0237	\$ 2.51	106	\$ 0.0237	\$ 2.51	\$ -	0.00%	9.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	22.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 26.65			\$ 26.78	\$ 0.13	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.69			\$ 1.61	-\$ 0.08	-4.80%	
Total Bill after Taxes			\$ 28.33			\$ 28.38	\$ 0.05	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	250	\$ 0.0138	\$ 3.45	250	\$ 0.0139	\$ 3.48	\$ 0.0250	0.72%	12.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0016	\$ 0.40	250	\$ 0.0016	\$ 0.40	\$ -	0.00%	1.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.32			\$ 20.47	\$ 0.15	0.71%	48.66%
Other Charges (kWh)	264	\$ 0.0237	\$ 6.26	264	\$ 0.0237	\$ 6.26	\$ -	0.00%	14.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	36.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 41.91			\$ 42.06	\$ 0.15	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.65			\$ 2.52	-\$ 0.13	-4.94%	
Total Bill after Taxes			\$ 44.57			\$ 44.58	\$ 0.01	0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	500	\$ 0.0138	\$ 6.90	500	\$ 0.0139	\$ 6.95	\$ 0.0500	0.72%	25.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0016	\$ 0.80	500	\$ 0.0016	\$ 0.80	\$ -	0.00%	2.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.17			\$ 24.34	\$ 0.17	0.70%	36.05%
Other Charges (kWh)	529	\$ 0.0237	\$ 12.53	529	\$ 0.0237	\$ 12.53	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.66	529	\$ 0.0580	\$ 30.66	\$ -	0.00%	45.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.36			\$ 67.53	\$ 0.17	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.27			\$ 4.05	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 71.62			\$ 71.58	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	750	\$ 0.0138	\$ 10.35	750	\$ 0.0139	\$ 10.43	\$ 0.0750	0.72%	38.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0016	\$ 1.20	750	\$ 0.0016	\$ 1.20	\$ -	0.00%	4.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.02			\$ 28.22	\$ 0.20	0.70%	29.78%
Other Charges (kWh)	793	\$ 0.0237	\$ 18.79	793	\$ 0.0237	\$ 18.79	\$ -	0.00%	19.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	36.74%
Cost of Power Commodity (kW)	193	\$ 0.0670	\$ 12.92	193	\$ 0.0670	\$ 12.92	\$ -	0.00%	13.64%
Total Bill before Taxes			\$ 94.54			\$ 94.73	\$ 0.20	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.99			\$ 5.68	-\$ 0.30	-5.07%	
Total Bill after Taxes			\$ 100.52			\$ 100.41	-\$ 0.11	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,000	\$ 0.0138	\$ 13.80	1,000	\$ 0.0139	\$ 13.90	\$ 0.1000	0.72%	51.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0016	\$ 1.60	1,000	\$ 0.0016	\$ 1.60	\$ -	0.00%	5.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.87			\$ 32.09	\$ 0.22	0.69%	26.18%
Other Charges (kWh)	1057	\$ 0.0237	\$ 25.06	1057	\$ 0.0237	\$ 25.06	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.39%
Cost of Power Commodity (kWh)	457	\$ 0.0670	\$ 30.63	457	\$ 0.0670	\$ 30.63	\$ -	0.00%	24.99%
Total Bill before Taxes			\$ 122.36			\$ 122.58	\$ 0.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.75			\$ 7.35	-\$ 0.39	-5.09%	
Total Bill after Taxes			\$ 130.11			\$ 129.93	-\$ 0.17	-0.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,500	\$ 0.0138	\$ 20.70	1,500	\$ 0.0139	\$ 20.85	\$ 0.1500	0.72%	77.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0016	\$ 2.40	1,500	\$ 0.0016	\$ 2.40	\$ -	0.00%	8.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.57			\$ 39.84	\$ 0.27	0.68%	22.35%
Other Charges (kWh)	1586	\$ 0.0237	\$ 37.58	1586	\$ 0.0237	\$ 37.58	\$ -	0.00%	21.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.52%
Cost of Power Commodity (kW)	986	\$ 0.0670	\$ 66.05	986	\$ 0.0670	\$ 66.05	\$ -	0.00%	37.05%
Total Bill before Taxes			\$ 178.00			\$ 178.27	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.27			\$ 10.70	-\$ 0.58	-5.12%	
Total Bill after Taxes			\$ 189.28			\$ 188.97	-\$ 0.31	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	2,000	\$ 0.0138	\$ 27.60	2,000	\$ 0.0139	\$ 27.80	\$ 0.2000	0.72%	103.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0016	\$ 3.20	2,000	\$ 0.0016	\$ 3.20	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.27			\$ 47.59	\$ 0.32	0.68%	20.34%
Other Charges (kWh)	2114	\$ 0.0237	\$ 50.11	2114	\$ 0.0237	\$ 50.11	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.87%
Cost of Power Commodity (kW)	1,514	\$ 0.0670	\$ 101.46	1,514	\$ 0.0670	\$ 101.46	\$ -	0.00%	43.37%
Total Bill before Taxes			\$ 233.65			\$ 233.97	\$ 0.32	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.80			\$ 14.04	-\$ 0.76	-5.13%	
Total Bill after Taxes			\$ 248.44			\$ 248.00	-\$ 0.44	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	38.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.76			\$ 58.22	\$ 0.46	0.80%	39.79%
Other Charges (kWh)	1057	\$ 0.0227	\$ 24.00	1057	\$ 0.0227	\$ 24.00	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.73%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.58	307	\$ 0.0670	\$ 20.58	\$ -	0.00%	14.07%
Total Bill before Taxes			\$ 145.84			\$ 146.30	\$ 0.46	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.24			\$ 8.78	-\$ 0.46	-4.96%	
Total Bill after Taxes			\$ 155.08			\$ 155.08	\$ 0.00	0.00%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	76.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0007	-\$ 1.40	2,000	-\$ 0.0007	-\$ 1.40	\$ -	0.00%	-5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 67.26			\$ 67.82	\$ 0.56	0.83%	27.05%
Other Charges (kWh)	2114	\$ 0.0227	\$ 48.00	2114	\$ 0.0227	\$ 48.00	\$ -	0.00%	19.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.35%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.41	1,364	\$ 0.0670	\$ 91.41	\$ -	0.00%	36.46%
Total Bill before Taxes			\$ 250.17			\$ 250.73	\$ 0.56	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.84			\$ 15.04	-\$ 0.80	-5.05%	
Total Bill after Taxes			\$ 266.02			\$ 265.78	-\$ 0.24	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	5,000	\$ 0.0102	\$ 51.00	5,000	\$ 0.0103	\$ 51.50	\$ 0.5000	0.98%	192.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0007	-\$ 3.50	5,000	-\$ 0.0007	-\$ 3.50	\$ -	0.00%	-13.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 95.76			\$ 96.62	\$ 0.86	0.90%	17.13%
Other Charges (kWh)	5286	\$ 0.0227	\$ 119.99	5286	\$ 0.0227	\$ 119.99	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,536	\$ 0.0670	\$ 303.91	4,536	\$ 0.0670	\$ 303.91	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 563.16			\$ 564.02	\$ 0.86	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.83	-5.12%	
Total Bill after Taxes			\$ 598.83			\$ 597.87	-\$ 0.97	-0.16%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	10,000	\$ 0.0102	\$ 102.00	10,000	\$ 0.0103	\$ 103.00	\$ 1.0000	0.98%	384.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0007	-\$ 7.00	10,000	-\$ 0.0007	-\$ 7.00	\$ -	0.00%	-26.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.26			\$ 144.62	\$ 1.36	0.95%	13.31%
Other Charges (kWh)	10572	\$ 0.0227	\$ 239.98	10572	\$ 0.0227	\$ 239.98	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.00%
Cost of Power Commodity (kW)	9,822	\$ 0.0670	\$ 658.07	9,822	\$ 0.0670	\$ 658.07	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 1,084.82			\$ 1,086.18	\$ 1.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.53	-5.14%	
Total Bill after Taxes			\$ 1,153.52			\$ 1,151.35	-\$ 2.17	-0.19%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	15,000	\$ 0.0102	\$ 153.00	15,000	\$ 0.0103	\$ 154.50	\$ 1.5000	0.98%	576.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0007	-\$ 10.50	15,000	-\$ 0.0007	-\$ 10.50	\$ -	0.00%	-39.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 190.76			\$ 192.62	\$ 1.86	0.98%	11.98%
Other Charges (kWh)	15858	\$ 0.0227	\$ 359.98	15858	\$ 0.0227	\$ 359.98	\$ -	0.00%	22.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 1,606.47			\$ 1,608.33	\$ 1.86	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.74			\$ 96.50	-\$ 5.24	-5.15%	
Total Bill after Taxes			\$ 1,708.22			\$ 1,704.83	-\$ 3.38	-0.20%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0580	\$ 183.48	60	\$ 3.0812	\$ 184.87	\$ 1.39	0.76%	690.41%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2909	\$ 17.45	60	\$ 0.2909	\$ 17.45	\$ -	0.00%	65.18%
Sub-Total			\$ 485.58			\$ 489.13	\$ 3.54	0.73%	24.48%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.48%
Other Charges (kW)	63	\$ 3.8400	\$ 243.58	63	\$ 3.8400	\$ 243.58	\$ -	0.00%	12.19%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kWh)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	50.67%
Total Bill before Taxes			\$ 1,994.22			\$ 1,997.77	\$ 3.54	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.30			\$ 119.87	-\$ 6.43	-5.09%	
Total Bill after Taxes			\$ 2,120.53			\$ 2,117.63	-\$ 2.89	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0580	\$ 305.80	100	\$ 3.0812	\$ 308.12	\$ 2.32	0.76%	1150.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2909	\$ 29.09	100	\$ 0.2909	\$ 29.09	\$ -	0.00%	108.64%
Sub-Total			\$ 619.54			\$ 624.01	\$ 4.47	0.72%	14.13%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	12.64%
Other Charges (kW)	106	\$ 3.8400	\$ 405.96	106	\$ 3.8400	\$ 405.96	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 4,410.25			\$ 4,414.72	\$ 4.47	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 279.32			\$ 264.88	-\$ 14.43	-5.17%	
Total Bill after Taxes			\$ 4,689.57			\$ 4,679.61	-\$ 9.96	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0580	\$ 1,529.00	500	\$ 3.0812	\$ 1,540.60	\$ 11.60	0.76%	5753.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2909	\$ 145.45	500	\$ 0.2909	\$ 145.45	\$ -	0.00%	543.18%
Sub-Total			\$ 1,959.10			\$ 1,972.85	\$ 13.75	0.70%	15.81%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	11.19%
Other Charges (kW)	529	\$ 3.8400	\$ 2,029.82	529	\$ 3.8400	\$ 2,029.82	\$ -	0.00%	16.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	56.38%
Total Bill before Taxes			\$ 12,460.92			\$ 12,474.67	\$ 13.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 789.19			\$ 748.48	-\$ 40.71	-5.16%	
Total Bill after Taxes			\$ 13,250.11			\$ 13,223.15	-\$ 26.96	-0.20%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0580	\$ 3,058.00	1,000	\$ 3.0812	\$ 3,081.20	\$ 23.20	0.76%	11506.75%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2909	\$ 290.90	1,000	\$ 0.2909	\$ 290.90	\$ -	0.00%	1086.37%
Sub-Total			\$ 3,633.55			\$ 3,658.90	\$ 25.35	0.70%	8.79%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	13.41%
Other Charges (kW)	1,057	\$ 3.8400	\$ 4,059.65	1,057	\$ 3.8400	\$ 4,059.65	\$ -	0.00%	9.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 41,601.42			\$ 41,626.77	\$ 25.35	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.76			\$ 2,497.61	-\$ 137.15	-5.21%	
Total Bill after Taxes			\$ 44,236.18			\$ 44,124.38	-\$ 111.80	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0580	\$ 9,174.00	3,000	\$ 3.0812	\$ 9,243.60	\$ 69.60	0.76%	34520.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2909	\$ 872.70	3,000	\$ 0.2909	\$ 872.70	\$ -	0.00%	3259.10%
Sub-Total			\$ 10,331.35			\$ 10,403.10	\$ 71.75	0.69%	9.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	13.00%
Other Charges (kW)	3,172	\$ 3.8400	\$ 12,178.94	3,172	\$ 3.8400	\$ 12,178.94	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	65.93%
Total Bill before Taxes			\$ 107,290.98			\$ 107,362.73	\$ 71.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,795.10			\$ 6,441.76	-\$ 353.33	-5.20%	
Total Bill after Taxes			\$ 114,086.08			\$ 113,804.50	-\$ 281.58	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0580	\$ 12,232.00	4,000	\$ 3.0812	\$ 12,324.80	\$ 92.80	0.76%	46027.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2909	\$ 1,163.60	4,000	\$ 0.2909	\$ 1,163.60	\$ -	0.00%	4345.47%
Sub-Total			\$ 13,680.25			\$ 13,775.20	\$ 94.95	0.69%	8.76%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	13.32%
Other Charges (kW)	4,229	\$ 3.8400	\$ 16,238.59	4,229	\$ 3.8400	\$ 16,238.59	\$ -	0.00%	10.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	67.56%
Total Bill before Taxes			\$ 157,093.25			\$ 157,188.20	\$ 94.95	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,949.24			\$ 9,431.29	-\$ 517.95	-5.21%	
Total Bill after Taxes			\$ 167,042.49			\$ 166,619.49	-\$ 423.00	-0.25%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0102	\$ 0.61	60	\$ 0.0103	\$ 0.62	\$ 0.01	0.98%	2.31%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0007	-\$ 0.04	60	-\$ 0.0007	-\$ 0.04	\$ -	0.00%	-0.16%
Sub-Total			\$ 24.57			\$ 24.76	\$ 0.19	0.76%	1.92%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	16.22%
Other Charges (kW)	63	\$ 0.0095	\$ 0.60	63	\$ 0.0095	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.37%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	78.44%
Total Bill before Taxes			\$ 1,290.23			\$ 1,290.42	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.71			\$ 77.43	-\$ 4.29	-5.25%	
Total Bill after Taxes			\$ 1,371.95			\$ 1,367.85	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.01	0.98%	3.85%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0007	-\$ 0.07	100	-\$ 0.0007	-\$ 0.07	\$ -	0.00%	-0.26%
Sub-Total			\$ 24.95			\$ 25.14	\$ 0.19	0.76%	0.74%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	16.37%
Other Charges (kW)	106	\$ 0.0095	\$ 1.00	106	\$ 0.0095	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	81.59%
Total Bill before Taxes			\$ 3,410.70			\$ 3,410.89	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.01			\$ 204.65	-\$ 11.36	-5.26%	
Total Bill after Taxes			\$ 3,626.71			\$ 3,615.55	-\$ 11.17	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.05	0.98%	19.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0007	-\$ 0.35	500	-\$ 0.0007	-\$ 0.35	\$ -	0.00%	-1.31%
Sub-Total			\$ 28.75			\$ 28.98	\$ 0.23	0.80%	0.34%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	16.41%
Other Charges (kW)	529	\$ 0.0095	\$ 5.02	529	\$ 0.0095	\$ 5.02	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,505.77			\$ 8,506.00	\$ 0.23	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.70			\$ 510.36	-\$ 28.34	-5.26%	
Total Bill after Taxes			\$ 9,044.46			\$ 9,016.36	-\$ 28.11	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.10	0.98%	38.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Sub-Total			\$ 33.50			\$ 33.78	\$ 0.28	0.84%	0.10%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0095	\$ 10.04	1,057	\$ 0.0095	\$ 10.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,951.77			\$ 33,952.05	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,150.28			\$ 2,037.12	-\$ 113.16	-5.26%	
Total Bill after Taxes			\$ 36,102.05			\$ 35,989.17	-\$ 112.88	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0102	\$ 30.60	3,000	\$ 0.0103	\$ 30.90	\$ 0.30	0.98%	115.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0007	-\$ 2.10	3,000	-\$ 0.0007	-\$ 2.10	\$ -	0.00%	-7.84%
Sub-Total			\$ 52.50			\$ 52.98	\$ 0.48	0.91%	0.06%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,172	\$ 0.0095	\$ 30.13	3,172	\$ 0.0095	\$ 30.13	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,863.32			\$ 84,863.80	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,374.68			\$ 5,091.83	-\$ 282.85	-5.26%	
Total Bill after Taxes			\$ 90,238.00			\$ 89,955.63	-\$ 282.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0102	\$ 40.80	4,000	\$ 0.0103	\$ 41.20	\$ 0.40	0.98%	153.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0007	-\$ 2.80	4,000	-\$ 0.0007	-\$ 2.80	\$ -	0.00%	-10.46%
Sub-Total			\$ 62.00			\$ 62.58	\$ 0.58	0.94%	0.05%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,229	\$ 0.0095	\$ 40.17	4,229	\$ 0.0095	\$ 40.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 127,276.58			\$ 127,277.16	\$ 0.58	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,060.85			\$ 7,636.63	-\$ 424.22	-5.26%	
Total Bill after Taxes			\$ 135,337.43			\$ 134,913.79	-\$ 423.64	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1449	\$ 248.69	60	\$ 4.1763	\$ 250.58	\$ 1.88	0.76%	935.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 5.8813	\$ 352.88	60	\$ 5.8813	\$ 352.88	\$ -	0.00%	1317.82%
Sub-Total			\$ 602.69			\$ 604.59	\$ 1.89	0.31%	29.38%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.17%
Other Charges (kW)	63	\$ 2.9621	\$ 187.89	63	\$ 2.9621	\$ 187.89	\$ -	0.00%	9.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.11%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	49.20%
Total Bill before Taxes			\$ 2,055.65			\$ 2,057.54	\$ 1.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.19			\$ 123.45	-\$ 6.74	-5.18%	
Total Bill after Taxes			\$ 2,185.84			\$ 2,180.99	-\$ 4.84	-0.22%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1449	\$ 414.49	100	\$ 4.1763	\$ 417.63	\$ 3.14	0.76%	1559.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 5.8813	\$ 588.13	100	\$ 5.8813	\$ 588.13	\$ -	0.00%	2196.37%
Sub-Total			\$ 1,003.74			\$ 1,006.89	\$ 3.15	0.31%	21.40%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	11.86%
Other Charges (kW)	106	\$ 2.9621	\$ 313.15	106	\$ 2.9621	\$ 313.15	\$ -	0.00%	6.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 4,701.64			\$ 4,704.79	\$ 3.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 297.77			\$ 282.29	-\$ 15.48	-5.20%	
Total Bill after Taxes			\$ 4,999.41			\$ 4,987.08	-\$ 12.33	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1449	\$ 2,072.45	500	\$ 4.1763	\$ 2,088.15	\$ 15.70	0.76%	7798.20%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.8813	\$ 2,940.65	500	\$ 5.8813	\$ 2,940.65	\$ -	0.00%	10981.87%
Sub-Total			\$ 5,014.22			\$ 5,029.93	\$ 15.71	0.31%	33.38%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	9.26%
Other Charges (kW)	529	\$ 2.9621	\$ 1,565.77	529	\$ 2.9621	\$ 1,565.77	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	46.68%
Total Bill before Taxes			\$ 15,051.98			\$ 15,067.69	\$ 15.71	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 953.29			\$ 904.06	-\$ 49.23	-5.16%	
Total Bill after Taxes			\$ 16,005.27			\$ 15,971.75	-\$ 33.52	-0.21%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1449	\$ 4,144.90	1,000	\$ 4.1763	\$ 4,176.30	\$ 31.40	0.76%	15596.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.8813	\$ 5,881.30	1,000	\$ 5.8813	\$ 5,881.30	\$ -	0.00%	21963.73%
Sub-Total			\$ 10,027.32			\$ 10,058.73	\$ 31.41	0.31%	21.36%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	11.85%
Other Charges (kW)	1,057	\$ 2.9621	\$ 3,131.53	1,057	\$ 2.9621	\$ 3,131.53	\$ -	0.00%	6.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 47,067.08			\$ 47,098.49	\$ 31.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,980.91			\$ 2,825.91	-\$ 155.01	-5.20%	
Total Bill after Taxes			\$ 50,047.99			\$ 49,924.40	-\$ 123.60	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1449	\$ 12,434.70	3,000	\$ 4.1763	\$ 12,528.90	\$ 94.20	0.76%	46789.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 5.8813	\$ 17,643.90	3,000	\$ 5.8813	\$ 17,643.90	\$ -	0.00%	65891.20%
Sub-Total			\$ 30,079.72			\$ 30,173.93	\$ 94.21	0.31%	24.27%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	11.22%
Other Charges (kW)	3,172	\$ 2.9621	\$ 9,394.60	3,172	\$ 2.9621	\$ 9,394.60	\$ -	0.00%	7.56%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 124,255.01			\$ 124,349.22	\$ 94.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,869.48			\$ 7,460.95	-\$ 408.53	-5.19%	
Total Bill after Taxes			\$ 132,124.49			\$ 131,810.17	-\$ 314.32	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1449	\$ 16,579.60	4,000	\$ 4.1763	\$ 16,705.20	\$ 125.60	0.76%	62385.62%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.8813	\$ 23,525.20	4,000	\$ 5.8813	\$ 23,525.20	\$ -	0.00%	87854.93%
Sub-Total			\$ 40,105.92			\$ 40,231.53	\$ 125.61	0.31%	22.36%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	11.63%
Other Charges (kW)	4,229	\$ 2.9621	\$ 12,526.13	4,229	\$ 2.9621	\$ 12,526.13	\$ -	0.00%	6.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	59.02%
Total Bill before Taxes			\$ 179,806.46			\$ 179,932.07	\$ 125.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,387.74			\$ 10,795.92	-\$ 591.82	-5.20%	
Total Bill after Taxes			\$ 191,194.20			\$ 190,727.99	-\$ 466.21	-0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7176	\$ 858.80	500	\$ 1.7306	\$ 865.30	\$ 6.50	0.76%	3231.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1901	-\$ 595.05	500	-\$ 1.1901	-\$ 595.05	\$ -	0.00%	-2222.22%
Sub-Total			\$ 264.08			\$ 270.58	\$ 6.50	2.46%	2.63%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	13.56%
Other Charges (kW)	529	\$ 2.9271	\$ 1,547.27	529	\$ 2.9271	\$ 1,547.27	\$ -	0.00%	15.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	68.35%
Total Bill before Taxes			\$ 10,283.34			\$ 10,289.84	\$ 6.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 651.28			\$ 617.39	-\$ 33.89	-5.20%	
Total Bill after Taxes			\$ 10,934.62			\$ 10,907.23	-\$ 27.39	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7176	\$ 1,717.60	1,000	\$ 1.7306	\$ 1,730.60	\$ 13.00	0.76%	6462.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1901	-\$ 1,190.10	1,000	-\$ 1.1901	-\$ 1,190.10	\$ -	0.00%	-4444.43%
Sub-Total			\$ 527.83			\$ 540.83	\$ 13.00	2.46%	1.44%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	14.87%
Other Charges (kW)	1,057	\$ 2.9271	\$ 3,094.53	1,057	\$ 2.9271	\$ 3,094.53	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	75.33%
Total Bill before Taxes			\$ 37,530.59			\$ 37,543.59	\$ 13.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,376.94			\$ 2,252.62	-\$ 124.32	-5.23%	
Total Bill after Taxes			\$ 39,907.52			\$ 39,796.20	-\$ 111.32	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7176	\$ 5,152.80	3,000	\$ 1.7306	\$ 5,191.80	\$ 39.00	0.76%	19388.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1901	-\$ 3,570.30	3,000	-\$ 1.1901	-\$ 3,570.30	\$ -	0.00%	-13333.30%
Sub-Total			\$ 1,582.83			\$ 1,621.83	\$ 39.00	2.46%	1.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	14.58%
Other Charges (kW)	3,172	\$ 2.9271	\$ 9,283.59	3,172	\$ 2.9271	\$ 9,283.59	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	73.97%
Total Bill before Taxes			\$ 95,647.11			\$ 95,686.11	\$ 39.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,057.65			\$ 5,741.17	-\$ 316.48	-5.22%	
Total Bill after Taxes			\$ 101,704.76			\$ 101,427.28	-\$ 277.48	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7176	\$ 6,870.40	4,000	\$ 1.7306	\$ 6,922.40	\$ 52.00	0.76%	25851.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1901	-\$ 4,760.40	4,000	-\$ 1.1901	-\$ 4,760.40	\$ -	0.00%	-17777.73%
Sub-Total			\$ 2,110.33			\$ 2,162.33	\$ 52.00	2.46%	1.53%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	14.77%
Other Charges (kW)	4,229	\$ 2.9271	\$ 12,378.12	4,229	\$ 2.9271	\$ 12,378.12	\$ -	0.00%	8.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	74.94%
Total Bill before Taxes			\$ 141,662.86			\$ 141,714.86	\$ 52.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,971.98			\$ 8,502.89	-\$ 469.09	-5.23%	
Total Bill after Taxes			\$ 150,634.84			\$ 150,217.75	-\$ 417.09	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	100	\$ 0.0138	\$ 1.38	100	\$ 0.0139	\$ 1.39	\$ 0.0100	0.72%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0016	\$ 0.16	100	\$ 0.0016	\$ 0.16	\$ -	0.00%	0.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.01			\$ 18.14	\$ 0.13	0.72%	67.74%
Other Charges (kWh)	106	\$ 0.0237	\$ 2.51	106	\$ 0.0237	\$ 2.51	\$ -	0.00%	9.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	22.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 26.65			\$ 26.78	\$ 0.13	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.69			\$ 1.61	-\$ 0.08	-4.80%	
Total Bill after Taxes			\$ 28.33			\$ 28.38	\$ 0.05	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	250	\$ 0.0138	\$ 3.45	250	\$ 0.0139	\$ 3.48	\$ 0.0250	0.72%	12.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0016	\$ 0.40	250	\$ 0.0016	\$ 0.40	\$ -	0.00%	1.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.32			\$ 20.47	\$ 0.15	0.71%	48.66%
Other Charges (kWh)	264	\$ 0.0237	\$ 6.26	264	\$ 0.0237	\$ 6.26	\$ -	0.00%	14.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	36.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 41.91			\$ 42.06	\$ 0.15	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.65			\$ 2.52	-\$ 0.13	-4.94%	
Total Bill after Taxes			\$ 44.57			\$ 44.58	\$ 0.01	0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	500	\$ 0.0138	\$ 6.90	500	\$ 0.0139	\$ 6.95	\$ 0.0500	0.72%	25.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0016	\$ 0.80	500	\$ 0.0016	\$ 0.80	\$ -	0.00%	2.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.17			\$ 24.34	\$ 0.17	0.70%	36.05%
Other Charges (kWh)	529	\$ 0.0237	\$ 12.53	529	\$ 0.0237	\$ 12.53	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.66	529	\$ 0.0580	\$ 30.66	\$ -	0.00%	45.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.36			\$ 67.53	\$ 0.17	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.27			\$ 4.05	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 71.62			\$ 71.58	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	750	\$ 0.0138	\$ 10.35	750	\$ 0.0139	\$ 10.43	\$ 0.0750	0.72%	38.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0016	\$ 1.20	750	\$ 0.0016	\$ 1.20	\$ -	0.00%	4.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.02			\$ 28.22	\$ 0.20	0.70%	30.34%
Other Charges (kWh)	793	\$ 0.0237	\$ 18.79	793	\$ 0.0237	\$ 18.79	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	793	\$ 0.0580	\$ 45.99	\$ 11.19	32.15%	49.45%
Cost of Power Commodity (kW)	193	\$ 0.0670	\$ 12.92	0	\$ 0.0670	\$ -	-\$ 12.92	-100.00%	0.00%
Total Bill before Taxes			\$ 94.54			\$ 92.99	-\$ 1.54	-1.63%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.99			\$ 5.58	-\$ 0.41	-6.81%	
Total Bill after Taxes			\$ 100.52			\$ 98.57	-\$ 1.95	-1.94%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,000	\$ 0.0138	\$ 13.80	1,000	\$ 0.0139	\$ 13.90	\$ 0.1000	0.72%	51.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0016	\$ 1.60	1,000	\$ 0.0016	\$ 1.60	\$ -	0.00%	5.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.87			\$ 32.09	\$ 0.22	0.69%	26.97%
Other Charges (kWh)	1057	\$ 0.0237	\$ 25.06	1057	\$ 0.0237	\$ 25.06	\$ -	0.00%	21.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.75%
Cost of Power Commodity (kWh)	457	\$ 0.0670	\$ 30.63	57	\$ 0.0670	\$ 3.83	-\$ 26.80	-87.49%	3.22%
Total Bill before Taxes			\$ 122.36			\$ 118.98	-\$ 3.38	-2.76%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.75			\$ 7.14	-\$ 0.61	-7.88%	
Total Bill after Taxes			\$ 130.11			\$ 126.12	-\$ 3.99	-3.07%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,500	\$ 0.0138	\$ 20.70	1,500	\$ 0.0139	\$ 20.85	\$ 0.1500	0.72%	77.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0016	\$ 2.40	1,500	\$ 0.0016	\$ 2.40	\$ -	0.00%	8.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.57			\$ 39.84	\$ 0.27	0.68%	22.81%
Other Charges (kWh)	1586	\$ 0.0237	\$ 37.58	1586	\$ 0.0237	\$ 37.58	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.21%
Cost of Power Commodity (kW)	986	\$ 0.0670	\$ 66.05	586	\$ 0.0670	\$ 39.25	-\$ 26.80	-40.58%	22.47%
Total Bill before Taxes			\$ 178.00			\$ 174.67	-\$ 3.33	-1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.27			\$ 10.48	-\$ 0.79	-7.04%	
Total Bill after Taxes			\$ 189.28			\$ 185.15	-\$ 4.12	-2.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	2,000	\$ 0.0138	\$ 27.60	2,000	\$ 0.0139	\$ 27.80	\$ 0.2000	0.72%	103.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0016	\$ 3.20	2,000	\$ 0.0016	\$ 3.20	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.27			\$ 47.59	\$ 0.32	0.68%	20.66%
Other Charges (kWh)	2114	\$ 0.0237	\$ 50.11	2114	\$ 0.0237	\$ 50.11	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.18%
Cost of Power Commodity (kW)	1,514	\$ 0.0670	\$ 101.46	1,114	\$ 0.0670	\$ 74.66	-\$ 26.80	-26.41%	32.41%
Total Bill before Taxes			\$ 233.65			\$ 230.37	-\$ 3.28	-1.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.80			\$ 13.82	-\$ 0.98	-6.59%	
Total Bill after Taxes			\$ 248.44			\$ 244.19	-\$ 4.26	-1.71%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	38.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.76			\$ 58.22	\$ 0.46	0.80%	39.79%
Other Charges (kWh)	1057	\$ 0.0227	\$ 24.00	1057	\$ 0.0227	\$ 24.00	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.73%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.58	307	\$ 0.0670	\$ 20.58	\$ -	0.00%	14.07%
Total Bill before Taxes			\$ 145.84			\$ 146.30	\$ 0.46	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.24			\$ 8.78	-\$ 0.46	-4.96%	
Total Bill after Taxes			\$ 155.08			\$ 155.08	\$ 0.00	0.00%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	76.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0007	-\$ 1.40	2,000	-\$ 0.0007	-\$ 1.40	\$ -	0.00%	-5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 67.26			\$ 67.82	\$ 0.56	0.83%	27.05%
Other Charges (kWh)	2114	\$ 0.0227	\$ 48.00	2114	\$ 0.0227	\$ 48.00	\$ -	0.00%	19.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.35%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.41	1,364	\$ 0.0670	\$ 91.41	\$ -	0.00%	36.46%
Total Bill before Taxes			\$ 250.17			\$ 250.73	\$ 0.56	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.84			\$ 15.04	-\$ 0.80	-5.05%	
Total Bill after Taxes			\$ 266.02			\$ 265.78	-\$ 0.24	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	5,000	\$ 0.0102	\$ 51.00	5,000	\$ 0.0103	\$ 51.50	\$ 0.5000	0.98%	192.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0007	-\$ 3.50	5,000	-\$ 0.0007	-\$ 3.50	\$ -	0.00%	-13.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 95.76			\$ 96.62	\$ 0.86	0.90%	17.13%
Other Charges (kWh)	5286	\$ 0.0227	\$ 119.99	5286	\$ 0.0227	\$ 119.99	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,536	\$ 0.0670	\$ 303.91	4,536	\$ 0.0670	\$ 303.91	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 563.16			\$ 564.02	\$ 0.86	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.83	-5.12%	
Total Bill after Taxes			\$ 598.83			\$ 597.87	-\$ 0.97	-0.16%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	10,000	\$ 0.0102	\$ 102.00	10,000	\$ 0.0103	\$ 103.00	\$ 1.0000	0.98%	384.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0007	-\$ 7.00	10,000	-\$ 0.0007	-\$ 7.00	\$ -	0.00%	-26.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.26			\$ 144.62	\$ 1.36	0.95%	13.31%
Other Charges (kWh)	10572	\$ 0.0227	\$ 239.98	10572	\$ 0.0227	\$ 239.98	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.00%
Cost of Power Commodity (kW)	9,822	\$ 0.0670	\$ 658.07	9,822	\$ 0.0670	\$ 658.07	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 1,084.82			\$ 1,086.18	\$ 1.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.53	-5.14%	
Total Bill after Taxes			\$ 1,153.52			\$ 1,151.35	-\$ 2.17	-0.19%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	15,000	\$ 0.0102	\$ 153.00	15,000	\$ 0.0103	\$ 154.50	\$ 1.5000	0.98%	576.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0007	-\$ 10.50	15,000	-\$ 0.0007	-\$ 10.50	\$ -	0.00%	-39.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 190.76			\$ 192.62	\$ 1.86	0.98%	11.98%
Other Charges (kWh)	15858	\$ 0.0227	\$ 359.98	15858	\$ 0.0227	\$ 359.98	\$ -	0.00%	22.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 1,606.47			\$ 1,608.33	\$ 1.86	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.74			\$ 96.50	-\$ 5.24	-5.15%	
Total Bill after Taxes			\$ 1,708.22			\$ 1,704.83	-\$ 3.38	-0.20%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0580	\$ 183.48	60	\$ 3.0812	\$ 184.87	\$ 1.39	0.76%	690.41%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2909	\$ 17.45	60	\$ 0.2909	\$ 17.45	\$ -	0.00%	65.18%
Sub-Total			\$ 485.58			\$ 489.13	\$ 3.54	0.73%	24.48%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.48%
Other Charges (kW)	63	\$ 3.8400	\$ 243.58	63	\$ 3.8400	\$ 243.58	\$ -	0.00%	12.19%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kWh)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	50.67%
Total Bill before Taxes			\$ 1,994.22			\$ 1,997.77	\$ 3.54	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.30			\$ 119.87	-\$ 6.43	-5.09%	
Total Bill after Taxes			\$ 2,120.53			\$ 2,117.63	-\$ 2.89	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0580	\$ 305.80	100	\$ 3.0812	\$ 308.12	\$ 2.32	0.76%	1150.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2909	\$ 29.09	100	\$ 0.2909	\$ 29.09	\$ -	0.00%	108.64%
Sub-Total			\$ 619.54			\$ 624.01	\$ 4.47	0.72%	14.13%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	12.64%
Other Charges (kW)	106	\$ 3.8400	\$ 405.96	106	\$ 3.8400	\$ 405.96	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 4,410.25			\$ 4,414.72	\$ 4.47	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 279.32			\$ 264.88	-\$ 14.43	-5.17%	
Total Bill after Taxes			\$ 4,689.57			\$ 4,679.61	-\$ 9.96	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0580	\$ 1,529.00	500	\$ 3.0812	\$ 1,540.60	\$ 11.60	0.76%	5753.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2909	\$ 145.45	500	\$ 0.2909	\$ 145.45	\$ -	0.00%	543.18%
Sub-Total			\$ 1,959.10			\$ 1,972.85	\$ 13.75	0.70%	15.81%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	11.19%
Other Charges (kW)	529	\$ 3.8400	\$ 2,029.82	529	\$ 3.8400	\$ 2,029.82	\$ -	0.00%	16.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	56.38%
Total Bill before Taxes			\$ 12,460.92			\$ 12,474.67	\$ 13.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 789.19			\$ 748.48	-\$ 40.71	-5.16%	
Total Bill after Taxes			\$ 13,250.11			\$ 13,223.15	-\$ 26.96	-0.20%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0580	\$ 3,058.00	1,000	\$ 3.0812	\$ 3,081.20	\$ 23.20	0.76%	11506.75%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2909	\$ 290.90	1,000	\$ 0.2909	\$ 290.90	\$ -	0.00%	1086.37%
Sub-Total			\$ 3,633.55			\$ 3,658.90	\$ 25.35	0.70%	8.79%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	13.41%
Other Charges (kW)	1,057	\$ 3.8400	\$ 4,059.65	1,057	\$ 3.8400	\$ 4,059.65	\$ -	0.00%	9.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 41,601.42			\$ 41,626.77	\$ 25.35	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.76			\$ 2,497.61	-\$ 137.15	-5.21%	
Total Bill after Taxes			\$ 44,236.18			\$ 44,124.38	-\$ 111.80	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0580	\$ 9,174.00	3,000	\$ 3.0812	\$ 9,243.60	\$ 69.60	0.76%	34520.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2909	\$ 872.70	3,000	\$ 0.2909	\$ 872.70	\$ -	0.00%	3259.10%
Sub-Total			\$ 10,331.35			\$ 10,403.10	\$ 71.75	0.69%	9.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	13.00%
Other Charges (kW)	3,172	\$ 3.8400	\$ 12,178.94	3,172	\$ 3.8400	\$ 12,178.94	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	65.93%
Total Bill before Taxes			\$ 107,290.98			\$ 107,362.73	\$ 71.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,795.10			\$ 6,441.76	-\$ 353.33	-5.20%	
Total Bill after Taxes			\$ 114,086.08			\$ 113,804.50	-\$ 281.58	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0580	\$ 12,232.00	4,000	\$ 3.0812	\$ 12,324.80	\$ 92.80	0.76%	46027.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2909	\$ 1,163.60	4,000	\$ 0.2909	\$ 1,163.60	\$ -	0.00%	4345.47%
Sub-Total			\$ 13,680.25			\$ 13,775.20	\$ 94.95	0.69%	8.76%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	13.32%
Other Charges (kW)	4,229	\$ 3.8400	\$ 16,238.59	4,229	\$ 3.8400	\$ 16,238.59	\$ -	0.00%	10.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	67.56%
Total Bill before Taxes			\$ 157,093.25			\$ 157,188.20	\$ 94.95	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,949.24			\$ 9,431.29	-\$ 517.95	-5.21%	
Total Bill after Taxes			\$ 167,042.49			\$ 166,619.49	-\$ 423.00	-0.25%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0102	\$ 0.61	60	\$ 0.0103	\$ 0.62	\$ 0.01	0.98%	2.31%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0007	-\$ 0.04	60	-\$ 0.0007	-\$ 0.04	\$ -	0.00%	-0.16%
Sub-Total			\$ 24.57			\$ 24.76	\$ 0.19	0.76%	1.92%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	16.22%
Other Charges (kW)	63	\$ 0.0095	\$ 0.60	63	\$ 0.0095	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.37%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	78.44%
Total Bill before Taxes			\$ 1,290.23			\$ 1,290.42	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.71			\$ 77.43	-\$ 4.29	-5.25%	
Total Bill after Taxes			\$ 1,371.95			\$ 1,367.85	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.01	0.98%	3.85%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0007	-\$ 0.07	100	-\$ 0.0007	-\$ 0.07	\$ -	0.00%	-0.26%
Sub-Total			\$ 24.95			\$ 25.14	\$ 0.19	0.76%	0.74%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	16.37%
Other Charges (kW)	106	\$ 0.0095	\$ 1.00	106	\$ 0.0095	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	81.59%
Total Bill before Taxes			\$ 3,410.70			\$ 3,410.89	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.01			\$ 204.65	-\$ 11.36	-5.26%	
Total Bill after Taxes			\$ 3,626.71			\$ 3,615.55	-\$ 11.17	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.05	0.98%	19.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0007	-\$ 0.35	500	-\$ 0.0007	-\$ 0.35	\$ -	0.00%	-1.31%
Sub-Total			\$ 28.75			\$ 28.98	\$ 0.23	0.80%	0.34%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	16.41%
Other Charges (kW)	529	\$ 0.0095	\$ 5.02	529	\$ 0.0095	\$ 5.02	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,505.77			\$ 8,506.00	\$ 0.23	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.70			\$ 510.36	-\$ 28.34	-5.26%	
Total Bill after Taxes			\$ 9,044.46			\$ 9,016.36	-\$ 28.11	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.10	0.98%	38.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Sub-Total			\$ 33.50			\$ 33.78	\$ 0.28	0.84%	0.10%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0095	\$ 10.04	1,057	\$ 0.0095	\$ 10.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,951.77			\$ 33,952.05	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,150.28			\$ 2,037.12	-\$ 113.16	-5.26%	
Total Bill after Taxes			\$ 36,102.05			\$ 35,989.17	-\$ 112.88	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0102	\$ 30.60	3,000	\$ 0.0103	\$ 30.90	\$ 0.30	0.98%	115.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0007	-\$ 2.10	3,000	-\$ 0.0007	-\$ 2.10	\$ -	0.00%	-7.84%
Sub-Total			\$ 52.50			\$ 52.98	\$ 0.48	0.91%	0.06%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,172	\$ 0.0095	\$ 30.13	3,172	\$ 0.0095	\$ 30.13	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,863.32			\$ 84,863.80	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,374.68			\$ 5,091.83	-\$ 282.85	-5.26%	
Total Bill after Taxes			\$ 90,238.00			\$ 89,955.63	-\$ 282.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0102	\$ 40.80	4,000	\$ 0.0103	\$ 41.20	\$ 0.40	0.98%	153.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0007	-\$ 2.80	4,000	-\$ 0.0007	-\$ 2.80	\$ -	0.00%	-10.46%
Sub-Total			\$ 62.00			\$ 62.58	\$ 0.58	0.94%	0.05%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,229	\$ 0.0095	\$ 40.17	4,229	\$ 0.0095	\$ 40.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 127,276.58			\$ 127,277.16	\$ 0.58	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,060.85			\$ 7,636.63	-\$ 424.22	-5.26%	
Total Bill after Taxes			\$ 135,337.43			\$ 134,913.79	-\$ 423.64	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1449	\$ 248.69	60	\$ 4.1763	\$ 250.58	\$ 1.88	0.76%	935.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 5.8813	\$ 352.88	60	\$ 5.8813	\$ 352.88	\$ -	0.00%	1317.82%
Sub-Total			\$ 602.69			\$ 604.59	\$ 1.89	0.31%	29.38%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.17%
Other Charges (kW)	63	\$ 2.9621	\$ 187.89	63	\$ 2.9621	\$ 187.89	\$ -	0.00%	9.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.11%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	49.20%
Total Bill before Taxes			\$ 2,055.65			\$ 2,057.54	\$ 1.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.19			\$ 123.45	-\$ 6.74	-5.18%	
Total Bill after Taxes			\$ 2,185.84			\$ 2,180.99	-\$ 4.84	-0.22%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1449	\$ 414.49	100	\$ 4.1763	\$ 417.63	\$ 3.14	0.76%	1559.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 5.8813	\$ 588.13	100	\$ 5.8813	\$ 588.13	\$ -	0.00%	2196.37%
Sub-Total			\$ 1,003.74			\$ 1,006.89	\$ 3.15	0.31%	21.40%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	11.86%
Other Charges (kW)	106	\$ 2.9621	\$ 313.15	106	\$ 2.9621	\$ 313.15	\$ -	0.00%	6.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 4,701.64			\$ 4,704.79	\$ 3.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 297.77			\$ 282.29	-\$ 15.48	-5.20%	
Total Bill after Taxes			\$ 4,999.41			\$ 4,987.08	-\$ 12.33	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1449	\$ 2,072.45	500	\$ 4.1763	\$ 2,088.15	\$ 15.70	0.76%	7798.20%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.8813	\$ 2,940.65	500	\$ 5.8813	\$ 2,940.65	\$ -	0.00%	10981.87%
Sub-Total			\$ 5,014.22			\$ 5,029.93	\$ 15.71	0.31%	33.38%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	9.26%
Other Charges (kW)	529	\$ 2.9621	\$ 1,565.77	529	\$ 2.9621	\$ 1,565.77	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	46.68%
Total Bill before Taxes			\$ 15,051.98			\$ 15,067.69	\$ 15.71	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 953.29			\$ 904.06	-\$ 49.23	-5.16%	
Total Bill after Taxes			\$ 16,005.27			\$ 15,971.75	-\$ 33.52	-0.21%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1449	\$ 4,144.90	1,000	\$ 4.1763	\$ 4,176.30	\$ 31.40	0.76%	15596.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.8813	\$ 5,881.30	1,000	\$ 5.8813	\$ 5,881.30	\$ -	0.00%	21963.73%
Sub-Total			\$ 10,027.32			\$ 10,058.73	\$ 31.41	0.31%	21.36%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	11.85%
Other Charges (kW)	1,057	\$ 2.9621	\$ 3,131.53	1,057	\$ 2.9621	\$ 3,131.53	\$ -	0.00%	6.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 47,067.08			\$ 47,098.49	\$ 31.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,980.91			\$ 2,825.91	-\$ 155.01	-5.20%	
Total Bill after Taxes			\$ 50,047.99			\$ 49,924.40	-\$ 123.60	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1449	\$ 12,434.70	3,000	\$ 4.1763	\$ 12,528.90	\$ 94.20	0.76%	46789.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 5.8813	\$ 17,643.90	3,000	\$ 5.8813	\$ 17,643.90	\$ -	0.00%	65891.20%
Sub-Total			\$ 30,079.72			\$ 30,173.93	\$ 94.21	0.31%	24.27%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	11.22%
Other Charges (kW)	3,172	\$ 2.9621	\$ 9,394.60	3,172	\$ 2.9621	\$ 9,394.60	\$ -	0.00%	7.56%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 124,255.01			\$ 124,349.22	\$ 94.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,869.48			\$ 7,460.95	-\$ 408.53	-5.19%	
Total Bill after Taxes			\$ 132,124.49			\$ 131,810.17	-\$ 314.32	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1449	\$ 16,579.60	4,000	\$ 4.1763	\$ 16,705.20	\$ 125.60	0.76%	62385.62%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.8813	\$ 23,525.20	4,000	\$ 5.8813	\$ 23,525.20	\$ -	0.00%	87854.93%
Sub-Total			\$ 40,105.92			\$ 40,231.53	\$ 125.61	0.31%	22.36%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	11.63%
Other Charges (kW)	4,229	\$ 2.9621	\$ 12,526.13	4,229	\$ 2.9621	\$ 12,526.13	\$ -	0.00%	6.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	59.02%
Total Bill before Taxes			\$ 179,806.46			\$ 179,932.07	\$ 125.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,387.74			\$ 10,795.92	-\$ 591.82	-5.20%	
Total Bill after Taxes			\$ 191,194.20			\$ 190,727.99	-\$ 466.21	-0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7176	\$ 858.80	500	\$ 1.7306	\$ 865.30	\$ 6.50	0.76%	3231.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1901	-\$ 595.05	500	-\$ 1.1901	-\$ 595.05	\$ -	0.00%	-2222.22%
Sub-Total			\$ 264.08			\$ 270.58	\$ 6.50	2.46%	2.63%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	13.56%
Other Charges (kW)	529	\$ 2.9271	\$ 1,547.27	529	\$ 2.9271	\$ 1,547.27	\$ -	0.00%	15.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	68.35%
Total Bill before Taxes			\$ 10,283.34			\$ 10,289.84	\$ 6.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 651.28			\$ 617.39	-\$ 33.89	-5.20%	
Total Bill after Taxes			\$ 10,934.62			\$ 10,907.23	-\$ 27.39	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7176	\$ 1,717.60	1,000	\$ 1.7306	\$ 1,730.60	\$ 13.00	0.76%	6462.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1901	-\$ 1,190.10	1,000	-\$ 1.1901	-\$ 1,190.10	\$ -	0.00%	-4444.43%
Sub-Total			\$ 527.83			\$ 540.83	\$ 13.00	2.46%	1.44%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	14.87%
Other Charges (kW)	1,057	\$ 2.9271	\$ 3,094.53	1,057	\$ 2.9271	\$ 3,094.53	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	75.33%
Total Bill before Taxes			\$ 37,530.59			\$ 37,543.59	\$ 13.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,376.94			\$ 2,252.62	-\$ 124.32	-5.23%	
Total Bill after Taxes			\$ 39,907.52			\$ 39,796.20	-\$ 111.32	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7176	\$ 5,152.80	3,000	\$ 1.7306	\$ 5,191.80	\$ 39.00	0.76%	19388.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1901	-\$ 3,570.30	3,000	-\$ 1.1901	-\$ 3,570.30	\$ -	0.00%	-13333.30%
Sub-Total			\$ 1,582.83			\$ 1,621.83	\$ 39.00	2.46%	1.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	14.58%
Other Charges (kW)	3,172	\$ 2.9271	\$ 9,283.59	3,172	\$ 2.9271	\$ 9,283.59	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	73.97%
Total Bill before Taxes			\$ 95,647.11			\$ 95,686.11	\$ 39.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,057.65			\$ 5,741.17	-\$ 316.48	-5.22%	
Total Bill after Taxes			\$ 101,704.76			\$ 101,427.28	-\$ 277.48	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7176	\$ 6,870.40	4,000	\$ 1.7306	\$ 6,922.40	\$ 52.00	0.76%	25851.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1901	-\$ 4,760.40	4,000	-\$ 1.1901	-\$ 4,760.40	\$ -	0.00%	-17777.73%
Sub-Total			\$ 2,110.33			\$ 2,162.33	\$ 52.00	2.46%	1.53%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	14.77%
Other Charges (kW)	4,229	\$ 2.9271	\$ 12,378.12	4,229	\$ 2.9271	\$ 12,378.12	\$ -	0.00%	8.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	74.94%
Total Bill before Taxes			\$ 141,662.86			\$ 141,714.86	\$ 52.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,971.98			\$ 8,502.89	-\$ 469.09	-5.23%	
Total Bill after Taxes			\$ 150,634.84			\$ 150,217.75	-\$ 417.09	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Niagara Falls Hydro Inc.

EB-2007-0558, EB-2005-0394

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	100	\$ 0.0138	\$ 1.38	100	\$ 0.0139	\$ 1.39	\$ 0.0100	0.72%	5.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0016	\$ 0.16	100	\$ 0.0016	\$ 0.16	\$ -	0.00%	0.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.01			\$ 18.14	\$ 0.13	0.72%	67.74%
Other Charges (kWh)	106	\$ 0.0237	\$ 2.51	106	\$ 0.0237	\$ 2.51	\$ -	0.00%	9.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	22.90%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 26.65			\$ 26.78	\$ 0.13	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.69			\$ 1.61	-\$ 0.08	-4.80%	
Total Bill after Taxes			\$ 28.33			\$ 28.38	\$ 0.05	0.17%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	250	\$ 0.0138	\$ 3.45	250	\$ 0.0139	\$ 3.48	\$ 0.0250	0.72%	12.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0016	\$ 0.40	250	\$ 0.0016	\$ 0.40	\$ -	0.00%	1.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.32			\$ 20.47	\$ 0.15	0.71%	48.66%
Other Charges (kWh)	264	\$ 0.0237	\$ 6.26	264	\$ 0.0237	\$ 6.26	\$ -	0.00%	14.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	36.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 41.91			\$ 42.06	\$ 0.15	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.65			\$ 2.52	-\$ 0.13	-4.94%	
Total Bill after Taxes			\$ 44.57			\$ 44.58	\$ 0.01	0.03%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	500	\$ 0.0138	\$ 6.90	500	\$ 0.0139	\$ 6.95	\$ 0.0500	0.72%	25.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0016	\$ 0.80	500	\$ 0.0016	\$ 0.80	\$ -	0.00%	2.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.17			\$ 24.34	\$ 0.17	0.70%	36.05%
Other Charges (kWh)	529	\$ 0.0237	\$ 12.53	529	\$ 0.0237	\$ 12.53	\$ -	0.00%	18.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	529	\$ 0.0580	\$ 30.66	529	\$ 0.0580	\$ 30.66	\$ -	0.00%	45.40%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.36			\$ 67.53	\$ 0.17	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.27			\$ 4.05	-\$ 0.21	-5.02%	
Total Bill after Taxes			\$ 71.62			\$ 71.58	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	750	\$ 0.0138	\$ 10.35	750	\$ 0.0139	\$ 10.43	\$ 0.0750	0.72%	38.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0016	\$ 1.20	750	\$ 0.0016	\$ 1.20	\$ -	0.00%	4.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.02			\$ 28.22	\$ 0.20	0.70%	30.34%
Other Charges (kWh)	793	\$ 0.0237	\$ 18.79	793	\$ 0.0237	\$ 18.79	\$ -	0.00%	20.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	793	\$ 0.0580	\$ 45.99	793	\$ 0.0580	\$ 45.99	\$ -	0.00%	49.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 92.80			\$ 92.99	\$ 0.20	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.88			\$ 5.58	-\$ 0.30	-5.06%	
Total Bill after Taxes			\$ 98.68			\$ 98.57	-\$ 0.10	-0.10%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,000	\$ 0.0138	\$ 13.80	1,000	\$ 0.0139	\$ 13.90	\$ 0.1000	0.72%	51.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0016	\$ 1.60	1,000	\$ 0.0016	\$ 1.60	\$ -	0.00%	5.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.87			\$ 32.09	\$ 0.22	0.69%	26.57%
Other Charges (kWh)	1057	\$ 0.0237	\$ 25.06	1057	\$ 0.0237	\$ 25.06	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.42%
Cost of Power Commodity (kWh)	257	\$ 0.0670	\$ 17.23	257	\$ 0.0670	\$ 17.23	\$ -	0.00%	14.27%
Total Bill before Taxes			\$ 120.56			\$ 120.78	\$ 0.22	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.64			\$ 7.25	-\$ 0.39	-5.09%	
Total Bill after Taxes			\$ 128.19			\$ 128.02	-\$ 0.17	-0.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	1,500	\$ 0.0138	\$ 20.70	1,500	\$ 0.0139	\$ 20.85	\$ 0.1500	0.72%	77.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0016	\$ 2.40	1,500	\$ 0.0016	\$ 2.40	\$ -	0.00%	8.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39.57			\$ 39.84	\$ 0.27	0.68%	22.58%
Other Charges (kWh)	1586	\$ 0.0237	\$ 37.58	1586	\$ 0.0237	\$ 37.58	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.29%
Cost of Power Commodity (kWh)	786	\$ 0.0670	\$ 52.65	786	\$ 0.0670	\$ 52.65	\$ -	0.00%	29.83%
Total Bill before Taxes			\$ 176.20			\$ 176.47	\$ 0.27	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.16			\$ 10.59	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 187.36			\$ 187.06	-\$ 0.30	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.47			\$ 16.59	\$ 0.12	0.73%	61.96%
Distribution (kWh)	2,000	\$ 0.0138	\$ 27.60	2,000	\$ 0.0139	\$ 27.80	\$ 0.2000	0.72%	103.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0016	\$ 3.20	2,000	\$ 0.0016	\$ 3.20	\$ -	0.00%	11.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 47.27			\$ 47.59	\$ 0.32	0.68%	20.50%
Other Charges (kWh)	2114	\$ 0.0237	\$ 50.11	2114	\$ 0.0237	\$ 50.11	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.99%
Cost of Power Commodity (kWh)	1,314	\$ 0.0670	\$ 88.06	1,314	\$ 0.0670	\$ 88.06	\$ -	0.00%	37.93%
Total Bill before Taxes			\$ 231.85			\$ 232.17	\$ 0.32	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.68			\$ 13.93	-\$ 0.75	-5.13%	
Total Bill after Taxes			\$ 246.53			\$ 246.10	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.1000	0.98%	38.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 57.76			\$ 58.22	\$ 0.46	0.80%	39.79%
Other Charges (kWh)	1057	\$ 0.0227	\$ 24.00	1057	\$ 0.0227	\$ 24.00	\$ -	0.00%	16.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	29.73%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.58	307	\$ 0.0670	\$ 20.58	\$ -	0.00%	14.07%
Total Bill before Taxes			\$ 145.84			\$ 146.30	\$ 0.46	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.24			\$ 8.78	-\$ 0.46	-4.96%	
Total Bill after Taxes			\$ 155.08			\$ 155.08	\$ 0.00	0.00%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	2,000	\$ 0.0102	\$ 20.40	2,000	\$ 0.0103	\$ 20.60	\$ 0.2000	0.98%	76.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0007	-\$ 1.40	2,000	-\$ 0.0007	-\$ 1.40	\$ -	0.00%	-5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 67.26			\$ 67.82	\$ 0.56	0.83%	27.05%
Other Charges (kWh)	2114	\$ 0.0227	\$ 48.00	2114	\$ 0.0227	\$ 48.00	\$ -	0.00%	19.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.35%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.41	1,364	\$ 0.0670	\$ 91.41	\$ -	0.00%	36.46%
Total Bill before Taxes			\$ 250.17			\$ 250.73	\$ 0.56	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.84			\$ 15.04	-\$ 0.80	-5.05%	
Total Bill after Taxes			\$ 266.02			\$ 265.78	-\$ 0.24	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	5,000	\$ 0.0102	\$ 51.00	5,000	\$ 0.0103	\$ 51.50	\$ 0.5000	0.98%	192.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0007	-\$ 3.50	5,000	-\$ 0.0007	-\$ 3.50	\$ -	0.00%	-13.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 95.76			\$ 96.62	\$ 0.86	0.90%	17.13%
Other Charges (kWh)	5286	\$ 0.0227	\$ 119.99	5286	\$ 0.0227	\$ 119.99	\$ -	0.00%	21.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.71%
Cost of Power Commodity (kW)	4,536	\$ 0.0670	\$ 303.91	4,536	\$ 0.0670	\$ 303.91	\$ -	0.00%	53.88%
Total Bill before Taxes			\$ 563.16			\$ 564.02	\$ 0.86	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.67			\$ 33.84	-\$ 1.83	-5.12%	
Total Bill after Taxes			\$ 598.83			\$ 597.87	-\$ 0.97	-0.16%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	10,000	\$ 0.0102	\$ 102.00	10,000	\$ 0.0103	\$ 103.00	\$ 1.0000	0.98%	384.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0007	-\$ 7.00	10,000	-\$ 0.0007	-\$ 7.00	\$ -	0.00%	-26.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.26			\$ 144.62	\$ 1.36	0.95%	13.31%
Other Charges (kWh)	10572	\$ 0.0227	\$ 239.98	10572	\$ 0.0227	\$ 239.98	\$ -	0.00%	22.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.00%
Cost of Power Commodity (kW)	9,822	\$ 0.0670	\$ 658.07	9,822	\$ 0.0670	\$ 658.07	\$ -	0.00%	60.59%
Total Bill before Taxes			\$ 1,084.82			\$ 1,086.18	\$ 1.36	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.71			\$ 65.17	-\$ 3.53	-5.14%	
Total Bill after Taxes			\$ 1,153.52			\$ 1,151.35	-\$ 2.17	-0.19%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 48.26			\$ 48.62	\$ 0.36	0.75%	181.57%
Distribution (kWh)	15,000	\$ 0.0102	\$ 153.00	15,000	\$ 0.0103	\$ 154.50	\$ 1.5000	0.98%	576.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0007	-\$ 10.50	15,000	-\$ 0.0007	-\$ 10.50	\$ -	0.00%	-39.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 190.76			\$ 192.62	\$ 1.86	0.98%	11.98%
Other Charges (kWh)	15858	\$ 0.0227	\$ 359.98	15858	\$ 0.0227	\$ 359.98	\$ -	0.00%	22.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 1,606.47			\$ 1,608.33	\$ 1.86	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 101.74			\$ 96.50	-\$ 5.24	-5.15%	
Total Bill after Taxes			\$ 1,708.22			\$ 1,704.83	-\$ 3.38	-0.20%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.0580	\$ 183.48	60	\$ 3.0812	\$ 184.87	\$ 1.39	0.76%	690.41%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.2909	\$ 17.45	60	\$ 0.2909	\$ 17.45	\$ -	0.00%	65.18%
Sub-Total			\$ 485.58			\$ 489.13	\$ 3.54	0.73%	24.48%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.48%
Other Charges (kW)	63	\$ 3.8400	\$ 243.58	63	\$ 3.8400	\$ 243.58	\$ -	0.00%	12.19%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kWh)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	50.67%
Total Bill before Taxes			\$ 1,994.22			\$ 1,997.77	\$ 3.54	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 126.30			\$ 119.87	-\$ 6.43	-5.09%	
Total Bill after Taxes			\$ 2,120.53			\$ 2,117.63	-\$ 2.89	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.0580	\$ 305.80	100	\$ 3.0812	\$ 308.12	\$ 2.32	0.76%	1150.68%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2909	\$ 29.09	100	\$ 0.2909	\$ 29.09	\$ -	0.00%	108.64%
Sub-Total			\$ 619.54			\$ 624.01	\$ 4.47	0.72%	14.13%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	12.64%
Other Charges (kW)	106	\$ 3.8400	\$ 405.96	106	\$ 3.8400	\$ 405.96	\$ -	0.00%	9.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kWh)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	63.04%
Total Bill before Taxes			\$ 4,410.25			\$ 4,414.72	\$ 4.47	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 279.32			\$ 264.88	-\$ 14.43	-5.17%	
Total Bill after Taxes			\$ 4,689.57			\$ 4,679.61	-\$ 9.96	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0580	\$ 1,529.00	500	\$ 3.0812	\$ 1,540.60	\$ 11.60	0.76%	5753.38%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2909	\$ 145.45	500	\$ 0.2909	\$ 145.45	\$ -	0.00%	543.18%
Sub-Total			\$ 1,959.10			\$ 1,972.85	\$ 13.75	0.70%	15.81%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	11.19%
Other Charges (kW)	529	\$ 3.8400	\$ 2,029.82	529	\$ 3.8400	\$ 2,029.82	\$ -	0.00%	16.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	56.38%
Total Bill before Taxes			\$ 12,460.92			\$ 12,474.67	\$ 13.75	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 789.19			\$ 748.48	-\$ 40.71	-5.16%	
Total Bill after Taxes			\$ 13,250.11			\$ 13,223.15	-\$ 26.96	-0.20%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0580	\$ 3,058.00	1,000	\$ 3.0812	\$ 3,081.20	\$ 23.20	0.76%	11506.75%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2909	\$ 290.90	1,000	\$ 0.2909	\$ 290.90	\$ -	0.00%	1086.37%
Sub-Total			\$ 3,633.55			\$ 3,658.90	\$ 25.35	0.70%	8.79%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	13.41%
Other Charges (kW)	1,057	\$ 3.8400	\$ 4,059.65	1,057	\$ 3.8400	\$ 4,059.65	\$ -	0.00%	9.75%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	67.94%
Total Bill before Taxes			\$ 41,601.42			\$ 41,626.77	\$ 25.35	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,634.76			\$ 2,497.61	-\$ 137.15	-5.21%	
Total Bill after Taxes			\$ 44,236.18			\$ 44,124.38	-\$ 111.80	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0580	\$ 9,174.00	3,000	\$ 3.0812	\$ 9,243.60	\$ 69.60	0.76%	34520.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2909	\$ 872.70	3,000	\$ 0.2909	\$ 872.70	\$ -	0.00%	3259.10%
Sub-Total			\$ 10,331.35			\$ 10,403.10	\$ 71.75	0.69%	9.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	13.00%
Other Charges (kW)	3,172	\$ 3.8400	\$ 12,178.94	3,172	\$ 3.8400	\$ 12,178.94	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	65.93%
Total Bill before Taxes			\$ 107,290.98			\$ 107,362.73	\$ 71.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,795.10			\$ 6,441.76	-\$ 353.33	-5.20%	
Total Bill after Taxes			\$ 114,086.08			\$ 113,804.50	-\$ 281.58	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 284.65			\$ 286.80	\$ 2.15	0.76%	1071.06%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0580	\$ 12,232.00	4,000	\$ 3.0812	\$ 12,324.80	\$ 92.80	0.76%	46027.00%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2909	\$ 1,163.60	4,000	\$ 0.2909	\$ 1,163.60	\$ -	0.00%	4345.47%
Sub-Total			\$ 13,680.25			\$ 13,775.20	\$ 94.95	0.69%	8.76%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	13.32%
Other Charges (kW)	4,229	\$ 3.8400	\$ 16,238.59	4,229	\$ 3.8400	\$ 16,238.59	\$ -	0.00%	10.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	67.56%
Total Bill before Taxes			\$ 157,093.25			\$ 157,188.20	\$ 94.95	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,949.24			\$ 9,431.29	-\$ 517.95	-5.21%	
Total Bill after Taxes			\$ 167,042.49			\$ 166,619.49	-\$ 423.00	-0.25%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0102	\$ 0.61	60	\$ 0.0103	\$ 0.62	\$ 0.01	0.98%	2.31%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0007	-\$ 0.04	60	-\$ 0.0007	-\$ 0.04	\$ -	0.00%	-0.16%
Sub-Total			\$ 24.57			\$ 24.76	\$ 0.19	0.76%	1.92%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	16.22%
Other Charges (kW)	63	\$ 0.0095	\$ 0.60	63	\$ 0.0095	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.37%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	78.44%
Total Bill before Taxes			\$ 1,290.23			\$ 1,290.42	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.71			\$ 77.43	-\$ 4.29	-5.25%	
Total Bill after Taxes			\$ 1,371.95			\$ 1,367.85	-\$ 4.10	-0.30%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0102	\$ 1.02	100	\$ 0.0103	\$ 1.03	\$ 0.01	0.98%	3.85%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0007	-\$ 0.07	100	-\$ 0.0007	-\$ 0.07	\$ -	0.00%	-0.26%
Sub-Total			\$ 24.95			\$ 25.14	\$ 0.19	0.76%	0.74%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	16.37%
Other Charges (kW)	106	\$ 0.0095	\$ 1.00	106	\$ 0.0095	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	81.59%
Total Bill before Taxes			\$ 3,410.70			\$ 3,410.89	\$ 0.19	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.01			\$ 204.65	-\$ 11.36	-5.26%	
Total Bill after Taxes			\$ 3,626.71			\$ 3,615.55	-\$ 11.17	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0102	\$ 5.10	500	\$ 0.0103	\$ 5.15	\$ 0.05	0.98%	19.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0007	-\$ 0.35	500	-\$ 0.0007	-\$ 0.35	\$ -	0.00%	-1.31%
Sub-Total			\$ 28.75			\$ 28.98	\$ 0.23	0.80%	0.34%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	16.41%
Other Charges (kW)	529	\$ 0.0095	\$ 5.02	529	\$ 0.0095	\$ 5.02	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	82.68%
Total Bill before Taxes			\$ 8,505.77			\$ 8,506.00	\$ 0.23	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 538.70			\$ 510.36	-\$ 28.34	-5.26%	
Total Bill after Taxes			\$ 9,044.46			\$ 9,016.36	-\$ 28.11	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0102	\$ 10.20	1,000	\$ 0.0103	\$ 10.30	\$ 0.10	0.98%	38.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0007	-\$ 0.70	1,000	-\$ 0.0007	-\$ 0.70	\$ -	0.00%	-2.61%
Sub-Total			\$ 33.50			\$ 33.78	\$ 0.28	0.84%	0.10%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0095	\$ 10.04	1,057	\$ 0.0095	\$ 10.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 33,951.77			\$ 33,952.05	\$ 0.28	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,150.28			\$ 2,037.12	-\$ 113.16	-5.26%	
Total Bill after Taxes			\$ 36,102.05			\$ 35,989.17	-\$ 112.88	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0102	\$ 30.60	3,000	\$ 0.0103	\$ 30.90	\$ 0.30	0.98%	115.40%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0007	-\$ 2.10	3,000	-\$ 0.0007	-\$ 2.10	\$ -	0.00%	-7.84%
Sub-Total			\$ 52.50			\$ 52.98	\$ 0.48	0.91%	0.06%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,172	\$ 0.0095	\$ 30.13	3,172	\$ 0.0095	\$ 30.13	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,863.32			\$ 84,863.80	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,374.68			\$ 5,091.83	-\$ 282.85	-5.26%	
Total Bill after Taxes			\$ 90,238.00			\$ 89,955.63	-\$ 282.37	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 24.00			\$ 24.18	\$ 0.18	0.75%	90.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0102	\$ 40.80	4,000	\$ 0.0103	\$ 41.20	\$ 0.40	0.98%	153.86%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0007	-\$ 2.80	4,000	-\$ 0.0007	-\$ 2.80	\$ -	0.00%	-10.46%
Sub-Total			\$ 62.00			\$ 62.58	\$ 0.58	0.94%	0.05%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,229	\$ 0.0095	\$ 40.17	4,229	\$ 0.0095	\$ 40.17	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 127,276.58			\$ 127,277.16	\$ 0.58	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,060.85			\$ 7,636.63	-\$ 424.22	-5.26%	
Total Bill after Taxes			\$ 135,337.43			\$ 134,913.79	-\$ 423.64	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1449	\$ 248.69	60	\$ 4.1763	\$ 250.58	\$ 1.88	0.76%	935.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 5.8813	\$ 352.88	60	\$ 5.8813	\$ 352.88	\$ -	0.00%	1317.82%
Sub-Total			\$ 602.69			\$ 604.59	\$ 1.89	0.31%	29.38%
Other Charges (kWh)	15858	\$ 0.0132	\$ 209.33	15858	\$ 0.0132	\$ 209.33	\$ -	0.00%	10.17%
Other Charges (kW)	63	\$ 2.9621	\$ 187.89	63	\$ 2.9621	\$ 187.89	\$ -	0.00%	9.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.11%
Cost of Power Commodity (kW)	15,108	\$ 0.0670	\$ 1,012.24	15,108	\$ 0.0670	\$ 1,012.24	\$ -	0.00%	49.20%
Total Bill before Taxes			\$ 2,055.65			\$ 2,057.54	\$ 1.89	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.19			\$ 123.45	-\$ 6.74	-5.18%	
Total Bill after Taxes			\$ 2,185.84			\$ 2,180.99	-\$ 4.84	-0.22%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1449	\$ 414.49	100	\$ 4.1763	\$ 417.63	\$ 3.14	0.76%	1559.64%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 5.8813	\$ 588.13	100	\$ 5.8813	\$ 588.13	\$ -	0.00%	2196.37%
Sub-Total			\$ 1,003.74			\$ 1,006.89	\$ 3.15	0.31%	21.40%
Other Charges (kWh)	42288	\$ 0.0132	\$ 558.20	42288	\$ 0.0132	\$ 558.20	\$ -	0.00%	11.86%
Other Charges (kW)	106	\$ 2.9621	\$ 313.15	106	\$ 2.9621	\$ 313.15	\$ -	0.00%	6.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,538	\$ 0.0670	\$ 2,783.05	41,538	\$ 0.0670	\$ 2,783.05	\$ -	0.00%	59.15%
Total Bill before Taxes			\$ 4,701.64			\$ 4,704.79	\$ 3.15	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 297.77			\$ 282.29	-\$ 15.48	-5.20%	
Total Bill after Taxes			\$ 4,999.41			\$ 4,987.08	-\$ 12.33	-0.25%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1449	\$ 2,072.45	500	\$ 4.1763	\$ 2,088.15	\$ 15.70	0.76%	7798.20%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.8813	\$ 2,940.65	500	\$ 5.8813	\$ 2,940.65	\$ -	0.00%	10981.87%
Sub-Total			\$ 5,014.22			\$ 5,029.93	\$ 15.71	0.31%	33.38%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	9.26%
Other Charges (kW)	529	\$ 2.9621	\$ 1,565.77	529	\$ 2.9621	\$ 1,565.77	\$ -	0.00%	10.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	46.68%
Total Bill before Taxes			\$ 15,051.98			\$ 15,067.69	\$ 15.71	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 953.29			\$ 904.06	-\$ 49.23	-5.16%	
Total Bill after Taxes			\$ 16,005.27			\$ 15,971.75	-\$ 33.52	-0.21%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1449	\$ 4,144.90	1,000	\$ 4.1763	\$ 4,176.30	\$ 31.40	0.76%	15596.41%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.8813	\$ 5,881.30	1,000	\$ 5.8813	\$ 5,881.30	\$ -	0.00%	21963.73%
Sub-Total			\$ 10,027.32			\$ 10,058.73	\$ 31.41	0.31%	21.36%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	11.85%
Other Charges (kW)	1,057	\$ 2.9621	\$ 3,131.53	1,057	\$ 2.9621	\$ 3,131.53	\$ -	0.00%	6.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	60.05%
Total Bill before Taxes			\$ 47,067.08			\$ 47,098.49	\$ 31.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,980.91			\$ 2,825.91	-\$ 155.01	-5.20%	
Total Bill after Taxes			\$ 50,047.99			\$ 49,924.40	-\$ 123.60	-0.25%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0572**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1449	\$ 12,434.70	3,000	\$ 4.1763	\$ 12,528.90	\$ 94.20	0.76%	46789.22%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 5.8813	\$ 17,643.90	3,000	\$ 5.8813	\$ 17,643.90	\$ -	0.00%	65891.20%
Sub-Total			\$ 30,079.72			\$ 30,173.93	\$ 94.21	0.31%	24.27%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	11.22%
Other Charges (kW)	3,172	\$ 2.9621	\$ 9,394.60	3,172	\$ 2.9621	\$ 9,394.60	\$ -	0.00%	7.56%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 124,255.01			\$ 124,349.22	\$ 94.21	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,869.48			\$ 7,460.95	-\$ 408.53	-5.19%	
Total Bill after Taxes			\$ 132,124.49			\$ 131,810.17	-\$ 314.32	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.12			\$ 1.13	\$ 0.01	0.89%	4.22%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1449	\$ 16,579.60	4,000	\$ 4.1763	\$ 16,705.20	\$ 125.60	0.76%	62385.62%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.8813	\$ 23,525.20	4,000	\$ 5.8813	\$ 23,525.20	\$ -	0.00%	87854.93%
Sub-Total			\$ 40,105.92			\$ 40,231.53	\$ 125.61	0.31%	22.36%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	11.63%
Other Charges (kW)	4,229	\$ 2.9621	\$ 12,526.13	4,229	\$ 2.9621	\$ 12,526.13	\$ -	0.00%	6.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	59.02%
Total Bill before Taxes			\$ 179,806.46			\$ 179,932.07	\$ 125.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,387.74			\$ 10,795.92	-\$ 591.82	-5.20%	
Total Bill after Taxes			\$ 191,194.20			\$ 190,727.99	-\$ 466.21	-0.24%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7176	\$ 858.80	500	\$ 1.7306	\$ 865.30	\$ 6.50	0.76%	3231.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1901	-\$ 595.05	500	-\$ 1.1901	-\$ 595.05	\$ -	0.00%	-2222.22%
Sub-Total			\$ 264.08			\$ 270.58	\$ 6.50	2.46%	2.63%
Other Charges (kWh)	105720	\$ 0.0132	\$ 1,395.50	105720	\$ 0.0132	\$ 1,395.50	\$ -	0.00%	13.56%
Other Charges (kW)	529	\$ 2.9271	\$ 1,547.27	529	\$ 2.9271	\$ 1,547.27	\$ -	0.00%	15.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.42%
Cost of Power Commodity (kWh)	104,970	\$ 0.0670	\$ 7,032.99	104,970	\$ 0.0670	\$ 7,032.99	\$ -	0.00%	68.35%
Total Bill before Taxes			\$ 10,283.34			\$ 10,289.84	\$ 6.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 651.28			\$ 617.39	-\$ 33.89	-5.20%	
Total Bill after Taxes			\$ 10,934.62			\$ 10,907.23	-\$ 27.39	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7176	\$ 1,717.60	1,000	\$ 1.7306	\$ 1,730.60	\$ 13.00	0.76%	6462.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1901	-\$ 1,190.10	1,000	-\$ 1.1901	-\$ 1,190.10	\$ -	0.00%	-4444.43%
Sub-Total			\$ 527.83			\$ 540.83	\$ 13.00	2.46%	1.44%
Other Charges (kWh)	422880	\$ 0.0132	\$ 5,582.02	422880	\$ 0.0132	\$ 5,582.02	\$ -	0.00%	14.87%
Other Charges (kW)	1,057	\$ 2.9271	\$ 3,094.53	1,057	\$ 2.9271	\$ 3,094.53	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	422,130	\$ 0.0670	\$ 28,282.71	422,130	\$ 0.0670	\$ 28,282.71	\$ -	0.00%	75.33%
Total Bill before Taxes			\$ 37,530.59			\$ 37,543.59	\$ 13.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,376.94			\$ 2,252.62	-\$ 124.32	-5.23%	
Total Bill after Taxes			\$ 39,907.52			\$ 39,796.20	-\$ 111.32	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7176	\$ 5,152.80	3,000	\$ 1.7306	\$ 5,191.80	\$ 39.00	0.76%	19388.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1901	-\$ 3,570.30	3,000	-\$ 1.1901	-\$ 3,570.30	\$ -	0.00%	-13333.30%
Sub-Total			\$ 1,582.83			\$ 1,621.83	\$ 39.00	2.46%	1.69%
Other Charges (kWh)	1057200	\$ 0.0132	\$ 13,955.04	1057200	\$ 0.0132	\$ 13,955.04	\$ -	0.00%	14.58%
Other Charges (kW)	3,172	\$ 2.9271	\$ 9,283.59	3,172	\$ 2.9271	\$ 9,283.59	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,056,450	\$ 0.0670	\$ 70,782.15	1,056,450	\$ 0.0670	\$ 70,782.15	\$ -	0.00%	73.97%
Total Bill before Taxes			\$ 95,647.11			\$ 95,686.11	\$ 39.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,057.65			\$ 5,741.17	-\$ 316.48	-5.22%	
Total Bill after Taxes			\$ 101,704.76			\$ 101,427.28	-\$ 277.48	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0572
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.33			\$ 0.33	\$ -	0.00%	1.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7176	\$ 6,870.40	4,000	\$ 1.7306	\$ 6,922.40	\$ 52.00	0.76%	25851.72%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1901	-\$ 4,760.40	4,000	-\$ 1.1901	-\$ 4,760.40	\$ -	0.00%	-17777.73%
Sub-Total			\$ 2,110.33			\$ 2,162.33	\$ 52.00	2.46%	1.53%
Other Charges (kWh)	1585800	\$ 0.0132	\$ 20,932.56	1585800	\$ 0.0132	\$ 20,932.56	\$ -	0.00%	14.77%
Other Charges (kW)	4,229	\$ 2.9271	\$ 12,378.12	4,229	\$ 2.9271	\$ 12,378.12	\$ -	0.00%	8.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,585,050	\$ 0.0670	\$ 106,198.35	1,585,050	\$ 0.0670	\$ 106,198.35	\$ -	0.00%	74.94%
Total Bill before Taxes			\$ 141,662.86			\$ 141,714.86	\$ 52.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,971.98			\$ 8,502.89	-\$ 469.09	-5.23%	
Total Bill after Taxes			\$ 150,634.84			\$ 150,217.75	-\$ 417.09	-0.28%	