

January 24, 2007

Ontario Energy Board  
P.O. Box 2319  
27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, Ontario M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

RE: Northern Ontario Wires Inc. - 2007 IRM Model Application  
Board File: ED-2003-0018; EB-2007-0562

In accordance with instructions released December 20, 2006, Northern Ontario Wires Inc. (NOW) requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Cover Letter
- Manager's Summary,
- Completed 2007 IRM model

As per the Filing Instructions issued on January 17, 2007 the following is attached:

- 3 hard copies of the application
- 1 electronic copy of the application in PDF format
- 1 electronic copy of the 2007 IRM model in Excel format

This application is respectfully submitted for the Board's consideration.

Yours truly,

Bruce Smith, MPA  
Principal Consultant  
RDII Utility Consulting & Technologies Inc.

**MANAGER'S SUMMARY**  
**NORTHERN ONTARIO WIRES INC. - 2007 IRM MODEL APPLICATION**  
**BOARD FILE: ED-2003-0018; EB-2007-0562**

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Pursuant to Board correspondence dated December 20, 2006 re: *Cost of Capital (EB-2006-0088)* and *2<sup>nd</sup> Generation Incentive Regulation (EB-2006-0089)* – *Issuance of the Report of the Board & Instructions for Filing 2007 Rate Applications*, Northern Ontario Wires Inc. (NOW) respectfully submits its application seeking approvals for the rate adjustments contained in the model.

As requested, RDII has emailed an electronic version of the Manager's Summary and the 2007 IRM Model as a single PDF document on behalf of our client. Further, three (3) hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document (sent via email) and a completed copy of the model have been mailed to the Board.

### **Incremental CDM Spending**

NOW did not have any incremental CDM spending beyond the third tranche of MARR included in its approved May 1, 2006 distribution rates.

### **Large Corporation Tax**

NOW did not have a Large Corporation Tax amount included in its approved May 1, 2006 distribution rates.

### **Smart Meter Funding**

Application of the generic smart meter decision of the Board resulted in smart meter funding of \$.26 per metered customer per month included in the approved customer class rates.

### **Implementation of May 1, 2007 Approved Rates**

The revised distribution rates when approved will be implemented by NOW on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

### **Customer Impacts**

All customer total bill impacts are very small.

Customer impacts for all classes and load profiles are less than 1% on both a pre tax and post tax basis.

If you have any questions regarding the application, please contact Bruce Smith – RDII Utility Consulting & Technologies Inc. at (519) 652-0229, ext. 4, email [bsmith@rdiiutility.com](mailto:bsmith@rdiiutility.com).

**DATED:** January 22, 2007



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Northern Ontario Wires Inc.

**Licence Number:** ED-2003-0018

**IRM 2007 EB Number:** EB-2007-0562

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0398

**Date of Submission:** January 26, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** Doug Theobald

**Title:** President & CEO

**Phone Number:** (705) 272-4232

**E-Mail Address:** dougt@puc.net

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

**SERVICE CLASSIFICATIONS**

**FOR OEB STAFF USE ONLY**

**Residential**

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the utility's Conditions of Service.

**General Service Less Than 50 kW**

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the utility's Conditions of Service.

**General Service 50 to 4,999 kW**

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing details are available in the utility's Conditions of Service.

**Unmetered Scattered Load**

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the utility's Conditions of Service.

**Street Lighting**

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the utility's Conditions of Service.

**MONTHLY RATES AND CHARGES**



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Residential

Service Charge	\$	16.44
Distribution Volumetric Rate	\$/kWh	0.0107
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	21.52
Distribution Volumetric Rate	\$/kWh	0.0101
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0031
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	206.63
Distribution Volumetric Rate	\$/kW	2.0293
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	1.1357
Retail Transmission Rate – Network Service Rate	\$/kW	2.0129
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5764
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	10.86
Distribution Volumetric Rate	\$/kWh	0.0101
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0131
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	1.03
Distribution Volumetric Rate	\$/kW	3.3445
Rate Rider 1 (if applicable)	\$/kWh	





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Allowances**

Transformer Allowance for Ownership per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

**LOSS FACTORS**

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0429
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0324
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load	\$ -	
Street Lighting	\$ -	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 16.44	\$ 0.26	\$ 16.18	0.0107 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 21.52	\$ 0.26	\$ 21.26	0.0101 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 206.63	\$ 0.26	\$ 206.37	2.0293 \$/kW
<i>Unmetered Scattered Load</i>	\$ 10.86	\$ -	\$ 10.86	0.0101 \$/kWh
<i>Street Lighting</i>	\$ 1.03	\$ -	\$ 1.03	3.3445 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$16.18	\$0.0107			\$16.18	\$0.0107
<i>General Service Less Than 50 kW</i>	\$21.26	\$0.0101			\$21.26	\$0.0101
<i>General Service 50 to 4,999 kW</i>	\$206.37	\$2.0293			\$206.37	\$2.0293
<i>Unmetered Scattered Load</i>	\$10.86	\$0.0101			\$10.86	\$0.0101
<i>Street Lighting</i>	\$1.03	\$3.3445			\$1.03	\$3.3445



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?  YES  NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$16.18	\$0.00	\$16.18	\$0.0107	\$0.0000	\$0.0107
<i>General Service Less Than 50 kW</i>	\$21.26	\$0.00	\$21.26	\$0.0101	\$0.0000	\$0.0101
<i>General Service 50 to 4,999 kW</i>	\$206.37	\$0.00	\$206.37	\$2.0293	\$0.0000	\$2.0293
<i>Unmetered Scattered Load</i>	\$10.86	\$0.00	\$10.86	\$0.0101	\$0.0000	\$0.0101
<i>Street Lighting</i>	\$1.03	\$0.00	\$1.03	\$3.3445	\$0.0000	\$3.3445



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$16.18	\$16.33	\$ 0.0107	\$0.0108
<i>General Service Less Than 50 kW</i>	\$21.26	\$21.46	\$ 0.0101	\$0.0102
<i>General Service 50 to 4,999 kW</i>	\$206.37	\$208.27	\$ 2.0293	\$2.0480
<i>Unmetered Scattered Load</i>	\$10.86	\$10.96	\$ 0.0101	\$0.0102
<i>Street Lighting</i>	\$1.03	\$1.04	\$ 3.3445	\$3.3753



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
<i>Residential</i>	\$ 16.33	\$ 0.26	\$ 16.59	0.0108
<i>General Service Less Than 50 kW</i>	\$ 21.46	\$ 0.26	\$ 21.72	0.0102
<i>General Service 50 to 4,999 kW</i>	\$ 208.27	\$ 0.26	\$ 208.53	2.0480
<i>Unmetered Scattered Load</i>	\$ 10.96	\$ -	\$ 10.96	0.0102
<i>Street Lighting</i>	\$ 1.04	\$ -	\$ 1.04	3.3753

# Northern Ontario Wires Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0562

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Further servicing details are available in the utility's Conditions of Service.

#### General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in the utility's Conditions of Service.

#### General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Further servicing details are available in the utility's Conditions of Service.

#### Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load. Further servicing details are available in the utility's Conditions of Service.

#### Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template. Further servicing details are available in the utility's Conditions of Service.

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	16.59
Distribution Volumetric Rate	\$/kWh	0.0108
Rate Rider 1 (if applicable)	\$/kWh	0.0000

# Northern Ontario Wires Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0562

Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service Less Than 50 kW

Service Charge	\$	21.72
Distribution Volumetric Rate	\$/kWh	0.0102
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0031
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 4,999 kW

Service Charge	\$	208.53
Distribution Volumetric Rate	\$/kW	2.0480
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.1357
Retail Transmission Rate – Network Service Rate	\$/kW	2.0129
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5764
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	10.96
Distribution Volumetric Rate	\$/kWh	0.0102
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0131
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	1.04
Distribution Volumetric Rate	\$/kW	3.3753
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.8394





# Northern Ontario Wires Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0562

	\$/kW	0.00
	\$/kW	0.00

### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0429
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0324
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A
	0.0000



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	62.40%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	4.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.98</b>			<b>\$ 18.14</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>68.23%</b>
Other Charges (kWh)	104	\$ 0.0230	\$ 2.40	104	\$ 0.0230	\$ 2.40	\$ -	0.00%	9.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	22.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 26.43</b>			<b>\$ 26.59</b>	<b>\$ 0.16</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.67</b>			<b>\$ 1.60</b>	<b>-\$ 0.08</b>	<b>-4.69%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 28.10</b>			<b>\$ 28.18</b>	<b>\$ 0.08</b>	<b>0.29%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	39.90%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	6.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	2.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.29</b>			<b>\$ 20.47</b>	<b>\$ 0.17</b>	<b>0.86%</b>	<b>49.21%</b>
Other Charges (kWh)	261	\$ 0.0230	\$ 6.00	261	\$ 0.0230	\$ 6.00	\$ -	0.00%	14.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	36.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 41.41</b>			<b>\$ 41.58</b>	<b>\$ 0.17</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.62</b>			<b>\$ 2.50</b>	<b>-\$ 0.13</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44.03</b>			<b>\$ 44.08</b>	<b>\$ 0.05</b>	<b>0.11%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	24.92%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	8.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	3.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.14</b>			<b>\$ 24.34</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>36.56%</b>
Other Charges (kWh)	521	\$ 0.0230	\$ 11.99	521	\$ 0.0230	\$ 11.99	\$ -	0.00%	18.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	45.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.38</b>			<b>\$ 66.58</b>	<b>\$ 0.20</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.20</b>			<b>\$ 3.99</b>	<b>-\$ 0.21</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.58</b>			<b>\$ 70.57</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	17.80%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	8.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	3.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.99</b>			<b>\$ 28.22</b>	<b>\$ 0.22</b>	<b>0.80%</b>	<b>30.27%</b>
Other Charges (kWh)	782	\$ 0.0230	\$ 17.99	782	\$ 0.0230	\$ 17.99	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.33%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	182	\$ 0.0670	\$ 12.21	\$ -	0.00%	13.09%
<b>Total Bill before Taxes</b>			<b>\$ 92.99</b>			<b>\$ 93.21</b>	<b>\$ 0.22</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.89</b>			<b>\$ 5.59</b>	<b>-\$ 0.30</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 98.87</b>			<b>\$ 98.80</b>	<b>-\$ 0.07</b>	<b>-0.07%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	13.76%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	8.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	3.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 31.84</b>			<b>\$ 32.09</b>	<b>\$ 0.25</b>	<b>0.79%</b>	<b>26.62%</b>
Other Charges (kWh)	1043	\$ 0.0230	\$ 23.99	1043	\$ 0.0230	\$ 23.99	\$ -	0.00%	19.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.87%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	443	\$ 0.0670	\$ 29.67	\$ -	0.00%	24.62%
<b>Total Bill before Taxes</b>			<b>\$ 120.30</b>			<b>\$ 120.55</b>	<b>\$ 0.25</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.62</b>			<b>\$ 7.23</b>	<b>-\$ 0.39</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.92</b>			<b>\$ 127.78</b>	<b>-\$ 0.14</b>	<b>-0.11%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	9.47%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	9.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	4.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.54</b>			<b>\$ 39.84</b>	<b>\$ 0.30</b>	<b>0.76%</b>	<b>22.74%</b>
Other Charges (kWh)	1564	\$ 0.0230	\$ 35.98	1564	\$ 0.0230	\$ 35.98	\$ -	0.00%	20.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.86%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.61	964	\$ 0.0670	\$ 64.61	\$ -	0.00%	36.87%
<b>Total Bill before Taxes</b>			<b>\$ 174.93</b>			<b>\$ 175.23</b>	<b>\$ 0.30</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.08</b>			<b>\$ 10.51</b>	<b>-\$ 0.57</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 186.01</b>			<b>\$ 185.75</b>	<b>-\$ 0.27</b>	<b>-0.14%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	7.22%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	9.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	4.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.24</b>			<b>\$ 47.59</b>	<b>\$ 0.35</b>	<b>0.74%</b>	<b>20.70%</b>
Other Charges (kWh)	2086	\$ 0.0230	\$ 47.97	2086	\$ 0.0230	\$ 47.97	\$ -	0.00%	20.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.14%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.55	1,486	\$ 0.0670	\$ 99.55	\$ -	0.00%	43.30%
<b>Total Bill before Taxes</b>			<b>\$ 229.56</b>			<b>\$ 229.91</b>	<b>\$ 0.35</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.54</b>			<b>\$ 13.79</b>	<b>-\$ 0.74</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 244.10</b>			<b>\$ 243.71</b>	<b>-\$ 0.39</b>	<b>-0.16%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	17.92%
Distribution (kWh)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.1000	0.99%	8.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	2.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.72</b>			<b>\$ 35.02</b>	<b>\$ 0.30</b>	<b>0.86%</b>	<b>28.90%</b>
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.05	1043	\$ 0.0221	\$ 23.05	\$ -	0.00%	19.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.89%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.19%
<b>Total Bill before Taxes</b>			<b>\$ 120.89</b>			<b>\$ 121.19</b>	<b>\$ 0.30</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.66</b>			<b>\$ 7.27</b>	<b>-\$ 0.38</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.55</b>			<b>\$ 128.46</b>	<b>-\$ 0.08</b>	<b>-0.07%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	9.55%
Distribution (kWh)	2,000	\$ 0.0101	\$ 20.20	2,000	\$ 0.0102	\$ 20.40	\$ 0.2000	0.99%	8.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.92</b>			<b>\$ 48.32</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>21.25%</b>
Other Charges (kWh)	2086	\$ 0.0221	\$ 46.10	2086	\$ 0.0221	\$ 46.10	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.13%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	39.35%
<b>Total Bill before Taxes</b>			<b>\$ 227.01</b>			<b>\$ 227.41</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.38</b>			<b>\$ 13.64</b>	<b>-\$ 0.73</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.39</b>			<b>\$ 241.06</b>	<b>-\$ 0.33</b>	<b>-0.14%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	3.98%
Distribution (kWh)	5,000	\$ 0.0101	\$ 50.50	5,000	\$ 0.0102	\$ 51.00	\$ 0.5000	0.99%	9.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	2.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 87.52</b>			<b>\$ 88.22</b>	<b>\$ 0.70</b>	<b>0.80%</b>	<b>16.16%</b>
Other Charges (kWh)	5215	\$ 0.0221	\$ 115.24	5215	\$ 0.0221	\$ 115.24	\$ -	0.00%	21.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.97%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	54.78%
<b>Total Bill before Taxes</b>			<b>\$ 545.38</b>			<b>\$ 546.08</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.54</b>			<b>\$ 32.76</b>	<b>-\$ 1.78</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 579.92</b>			<b>\$ 578.85</b>	<b>-\$ 1.08</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	2.02%
Distribution (kWh)	10,000	\$ 0.0101	\$ 101.00	10,000	\$ 0.0102	\$ 102.00	\$ 1.0000	0.99%	9.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 153.52</b>			<b>\$ 154.72</b>	<b>\$ 1.20</b>	<b>0.78%</b>	<b>14.36%</b>
Other Charges (kWh)	10429	\$ 0.0221	\$ 230.48	10429	\$ 0.0221	\$ 230.48	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	60.20%
<b>Total Bill before Taxes</b>			<b>\$ 1,075.99</b>			<b>\$ 1,077.19</b>	<b>\$ 1.20</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.15</b>			<b>\$ 64.63</b>	<b>-\$ 3.51</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,144.14</b>			<b>\$ 1,141.83</b>	<b>-\$ 2.31</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	1.35%
Distribution (kWh)	15,000	\$ 0.0101	\$ 151.50	15,000	\$ 0.0102	\$ 153.00	\$ 1.5000	0.99%	9.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 219.52</b>			<b>\$ 221.22</b>	<b>\$ 1.70</b>	<b>0.77%</b>	<b>13.75%</b>
Other Charges (kWh)	15644	\$ 0.0221	\$ 345.72	15644	\$ 0.0221	\$ 345.72	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	62.04%
<b>Total Bill before Taxes</b>			<b>\$ 1,606.61</b>			<b>\$ 1,608.31</b>	<b>\$ 1.70</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 101.75</b>			<b>\$ 96.50</b>	<b>-\$ 5.25</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,708.36</b>			<b>\$ 1,704.80</b>	<b>-\$ 3.55</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	11.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0293	\$ 121.76	60	\$ 2.0480	\$ 122.88	\$ 1.12	0.92%	6.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1357	\$ 68.14	60	\$ 1.1357	\$ 68.14	\$ -	0.00%	3.64%
<b>Sub-Total</b>			<b>\$ 396.53</b>			<b>\$ 399.55</b>	<b>\$ 3.02</b>	<b>0.76%</b>	<b>21.34%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	11.03%
Other Charges (kW)	63	\$ 3.5893	\$ 224.60	63	\$ 3.5893	\$ 224.60	\$ -	0.00%	12.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	53.30%
<b>Total Bill before Taxes</b>			<b>\$ 1,868.99</b>			<b>\$ 1,872.01</b>	<b>\$ 3.02</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.37</b>			<b>\$ 112.32</b>	<b>-\$ 6.05</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.35</b>			<b>\$ 1,984.33</b>	<b>-\$ 3.03</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	4.92%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0293	\$ 202.93	100	\$ 2.0480	\$ 204.80	\$ 1.87	0.92%	4.83%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1357	\$ 113.57	100	\$ 1.1357	\$ 113.57	\$ -	0.00%	2.68%
<b>Sub-Total</b>			<b>\$ 523.13</b>			<b>\$ 526.90</b>	<b>\$ 3.77</b>	<b>0.72%</b>	<b>12.43%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	12.99%
Other Charges (kW)	104	\$ 3.5893	\$ 374.33	104	\$ 3.5893	\$ 374.33	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kWh)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	64.73%
<b>Total Bill before Taxes</b>			<b>\$ 4,236.33</b>			<b>\$ 4,240.10</b>	<b>\$ 3.77</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.30</b>			<b>\$ 254.41</b>	<b>-\$ 13.89</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,504.63</b>			<b>\$ 4,494.51</b>	<b>-\$ 10.12</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	1.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0293	\$ 1,014.65	500	\$ 2.0480	\$ 1,024.00	\$ 9.35	0.92%	8.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1357	\$ 567.85	500	\$ 1.1357	\$ 567.85	\$ -	0.00%	4.72%
<b>Sub-Total</b>			<b>\$ 1,789.13</b>			<b>\$ 1,800.38</b>	<b>\$ 11.25</b>	<b>0.63%</b>	<b>14.97%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.44%
Other Charges (kW)	521	\$ 3.5893	\$ 1,871.64	521	\$ 3.5893	\$ 1,871.64	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 12,018.08</b>			<b>\$ 12,029.33</b>	<b>\$ 11.25</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 761.14</b>			<b>\$ 721.76</b>	<b>-\$ 39.39</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,779.22</b>			<b>\$ 12,751.09</b>	<b>-\$ 28.14</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0293	\$ 2,029.30	1,000	\$ 2.0480	\$ 2,048.00	\$ 18.70	0.92%	5.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1357	\$ 1,135.70	1,000	\$ 1.1357	\$ 1,135.70	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 3,371.63</b>			<b>\$ 3,392.23</b>	<b>\$ 20.60</b>	<b>0.61%</b>	<b>8.36%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.57%
Other Charges (kW)	1,043	\$ 3.5893	\$ 3,743.28	1,043	\$ 3.5893	\$ 3,743.28	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.74%
<b>Total Bill before Taxes</b>			<b>\$ 40,564.39</b>			<b>\$ 40,584.99</b>	<b>\$ 20.60</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,569.08</b>			<b>\$ 2,435.10</b>	<b>-\$ 133.98</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,133.47</b>			<b>\$ 43,020.09</b>	<b>-\$ 113.38</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0293	\$ 6,087.90	3,000	\$ 2.0480	\$ 6,144.00	\$ 56.10	0.92%	5.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1357	\$ 3,407.10	3,000	\$ 1.1357	\$ 3,407.10	\$ -	0.00%	3.26%
<b>Sub-Total</b>			<b>\$ 9,701.63</b>			<b>\$ 9,759.63</b>	<b>\$ 58.00</b>	<b>0.60%</b>	<b>9.33%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.16%
Other Charges (kW)	3,129	\$ 3.5893	\$ 11,229.84	3,129	\$ 3.5893	\$ 11,229.84	\$ -	0.00%	10.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.74%
<b>Total Bill before Taxes</b>			<b>\$ 104,565.30</b>			<b>\$ 104,623.30</b>	<b>\$ 58.00</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,622.47</b>			<b>\$ 6,277.40</b>	<b>-\$ 345.07</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,187.77</b>			<b>\$ 110,900.70</b>	<b>-\$ 287.07</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0293	\$ 8,117.20	4,000	\$ 2.0480	\$ 8,192.00	\$ 74.80	0.92%	5.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1357	\$ 4,542.80	4,000	\$ 1.1357	\$ 4,542.80	\$ -	0.00%	2.96%
<b>Sub-Total</b>			<b>\$ 12,866.63</b>			<b>\$ 12,943.33</b>	<b>\$ 76.70</b>	<b>0.60%</b>	<b>8.44%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.46%
Other Charges (kW)	4,172	\$ 3.5893	\$ 14,973.12	4,172	\$ 3.5893	\$ 14,973.12	\$ -	0.00%	9.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.31%
<b>Total Bill before Taxes</b>			<b>\$ 153,293.87</b>			<b>\$ 153,370.57</b>	<b>\$ 76.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,708.61</b>			<b>\$ 9,202.23</b>	<b>-\$ 506.38</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,002.49</b>			<b>\$ 162,572.81</b>	<b>-\$ 429.68</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0101	\$ 0.61	60	\$ 0.0102	\$ 0.61	\$ 0.01	0.99%	0.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0131	\$ 0.79	60	\$ 0.0131	\$ 0.79	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 12.25</b>			<b>\$ 12.36</b>	<b>\$ 0.11</b>	<b>0.87%</b>	<b>0.98%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0089	\$ 0.56	63	\$ 0.0089	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,260.67</b>			<b>\$ 1,260.77</b>	<b>\$ 0.11</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 79.84</b>			<b>\$ 75.65</b>	<b>-\$ 4.20</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,340.51</b>			<b>\$ 1,336.42</b>	<b>-\$ 4.09</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0101	\$ 1.01	100	\$ 0.0102	\$ 1.02	\$ 0.01	0.99%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0131	\$ 1.31	100	\$ 0.0131	\$ 1.31	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 13.18</b>			<b>\$ 13.29</b>	<b>\$ 0.11</b>	<b>0.83%</b>	<b>0.40%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0089	\$ 0.93	104	\$ 0.0089	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.86%
<b>Total Bill before Taxes</b>			<b>\$ 3,352.98</b>			<b>\$ 3,353.09</b>	<b>\$ 0.11</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 212.36</b>			<b>\$ 201.19</b>	<b>-\$ 11.17</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,565.34</b>			<b>\$ 3,554.28</b>	<b>-\$ 11.06</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0101	\$ 5.05	500	\$ 0.0102	\$ 5.10	\$ 0.05	0.99%	0.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0131	\$ 6.55	500	\$ 0.0131	\$ 6.55	\$ -	0.00%	0.08%
<b>Sub-Total</b>			<b>\$ 22.46</b>			<b>\$ 22.61</b>	<b>\$ 0.15</b>	<b>0.67%</b>	<b>0.27%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.42%
Other Charges (kW)	521	\$ 0.0089	\$ 4.64	521	\$ 0.0089	\$ 4.64	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.74%
<b>Total Bill before Taxes</b>			<b>\$ 8,384.41</b>			<b>\$ 8,384.56</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 531.01</b>			<b>\$ 503.07</b>	<b>-\$ 27.94</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,915.42</b>			<b>\$ 8,887.63</b>	<b>-\$ 27.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.10	0.99%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0131	\$ 13.10	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 34.06</b>			<b>\$ 34.26</b>	<b>\$ 0.20</b>	<b>0.59%</b>	<b>0.10%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0089	\$ 9.28	1,043	\$ 0.0089	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,492.82</b>			<b>\$ 33,493.02</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,121.21</b>			<b>\$ 2,009.58</b>	<b>-\$ 111.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,614.04</b>			<b>\$ 35,502.61</b>	<b>-\$ 111.43</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0101	\$ 30.30	3,000	\$ 0.0102	\$ 30.60	\$ 0.30	0.99%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0131	\$ 39.30	3,000	\$ 0.0131	\$ 39.30	\$ -	0.00%	0.05%
<b>Sub-Total</b>			<b>\$ 80.46</b>			<b>\$ 80.86</b>	<b>\$ 0.40</b>	<b>0.50%</b>	<b>0.10%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0089	\$ 27.85	3,129	\$ 0.0089	\$ 27.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.38%
<b>Total Bill before Taxes</b>			<b>\$ 83,742.14</b>			<b>\$ 83,742.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,303.67</b>			<b>\$ 5,024.55</b>	<b>-\$ 279.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,045.80</b>			<b>\$ 88,767.09</b>	<b>-\$ 278.72</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0101	\$ 40.40	4,000	\$ 0.0102	\$ 40.80	\$ 0.40	0.99%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0131	\$ 52.40	4,000	\$ 0.0131	\$ 52.40	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 103.66</b>			<b>\$ 104.16</b>	<b>\$ 0.50</b>	<b>0.48%</b>	<b>0.08%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0089	\$ 37.13	4,172	\$ 0.0089	\$ 37.13	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 125,594.91</b>			<b>\$ 125,595.41</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,954.34</b>			<b>\$ 7,535.72</b>	<b>-\$ 418.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 133,549.25</b>			<b>\$ 133,131.13</b>	<b>-\$ 418.12</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3445	\$ 200.67	60	\$ 3.3753	\$ 202.52	\$ 1.85	0.92%	12.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8394	\$ 50.36	60	\$ 0.8394	\$ 50.36	\$ -	0.00%	3.01%
<b>Sub-Total</b>			<b>\$ 252.06</b>			<b>\$ 253.92</b>	<b>\$ 1.86</b>	<b>0.74%</b>	<b>15.18%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	12.34%
Other Charges (kW)	63	\$ 2.7368	\$ 171.25	63	\$ 2.7368	\$ 171.25	\$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.64%
<b>Total Bill before Taxes</b>			<b>\$ 1,671.18</b>			<b>\$ 1,673.03</b>	<b>\$ 1.86</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.84</b>			<b>\$ 100.38</b>	<b>-\$ 5.46</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,777.02</b>			<b>\$ 1,773.42</b>	<b>-\$ 3.60</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3445	\$ 334.45	100	\$ 3.3753	\$ 337.53	\$ 3.08	0.92%	8.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8394	\$ 83.94	100	\$ 0.8394	\$ 83.94	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 419.42</b>			<b>\$ 422.51</b>	<b>\$ 3.09</b>	<b>0.74%</b>	<b>10.44%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	13.61%
Other Charges (kW)	104	\$ 2.7368	\$ 285.42	104	\$ 2.7368	\$ 285.42	\$ -	0.00%	7.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	67.82%
<b>Total Bill before Taxes</b>			<b>\$ 4,043.71</b>			<b>\$ 4,046.80</b>	<b>\$ 3.09</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.10</b>			<b>\$ 242.81</b>	<b>-\$ 13.29</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,299.82</b>			<b>\$ 4,289.61</b>	<b>-\$ 10.20</b>	<b>-0.24%</b>	

**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3445	\$ 1,672.25	500	\$ 3.3753	\$ 1,687.65	\$ 15.40	0.92%	14.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8394	\$ 419.70	500	\$ 0.8394	\$ 419.70	\$ -	0.00%	3.53%
<b>Sub-Total</b>			<b>\$ 2,092.98</b>			<b>\$ 2,108.39</b>	<b>\$ 15.41</b>	<b>0.74%</b>	<b>17.73%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.58%
Other Charges (kW)	521	\$ 2.7368	\$ 1,427.10	521	\$ 2.7368	\$ 1,427.10	\$ -	0.00%	12.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	58.33%
<b>Total Bill before Taxes</b>			<b>\$ 11,877.39</b>			<b>\$ 11,892.80</b>	<b>\$ 15.41</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 752.23</b>			<b>\$ 713.57</b>	<b>-\$ 38.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,629.63</b>			<b>\$ 12,606.37</b>	<b>-\$ 23.26</b>	<b>-0.18%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3445	\$ 3,344.50	1,000	\$ 3.3753	\$ 3,375.30	\$ 30.80	0.92%	8.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8394	\$ 839.40	1,000	\$ 0.8394	\$ 839.40	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 4,184.93</b>			<b>\$ 4,215.74</b>	<b>\$ 30.81</b>	<b>0.74%</b>	<b>10.40%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.59%
Other Charges (kW)	1,043	\$ 2.7368	\$ 2,854.21	1,043	\$ 2.7368	\$ 2,854.21	\$ -	0.00%	7.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 40,488.62</b>			<b>\$ 40,519.43</b>	<b>\$ 30.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,564.28</b>			<b>\$ 2,431.17</b>	<b>-\$ 133.11</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,052.90</b>			<b>\$ 42,950.60</b>	<b>-\$ 102.30</b>	<b>-0.24%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3445	\$ 10,033.50	3,000	\$ 3.3753	\$ 10,125.90	\$ 92.40	0.92%	9.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8394	\$ 2,518.20	3,000	\$ 0.8394	\$ 2,518.20	\$ -	0.00%	2.40%
<b>Sub-Total</b>			<b>\$ 12,552.73</b>			<b>\$ 12,645.14</b>	<b>\$ 92.41</b>	<b>0.74%</b>	<b>12.06%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.13%
Other Charges (kW)	3,129	\$ 2.7368	\$ 8,562.63	3,129	\$ 2.7368	\$ 8,562.63	\$ -	0.00%	8.17%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.60%
<b>Total Bill before Taxes</b>			<b>\$ 104,749.19</b>			<b>\$ 104,841.60</b>	<b>\$ 92.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,634.12</b>			<b>\$ 6,290.50</b>	<b>-\$ 343.62</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,383.30</b>			<b>\$ 111,132.09</b>	<b>-\$ 251.21</b>	<b>-0.23%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 3.3445</b>	\$ 13,378.00	4,000	\$ 3.3753	\$ 13,501.20	\$ 123.20	0.92%	8.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8394	\$ 3,357.60	4,000	\$ 0.8394	\$ 3,357.60	\$ -	0.00%	2.18%
<b>Sub-Total</b>			<b>\$ 16,736.63</b>			<b>\$ 16,859.84</b>	<b>\$ 123.21</b>	<b>0.74%</b>	<b>10.97%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.43%
Other Charges (kW)	4,172	\$ 2.7368	\$ 11,416.83	4,172	\$ 2.7368	\$ 11,416.83	\$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.15%
<b>Total Bill before Taxes</b>			<b>\$ 153,607.58</b>			<b>\$ 153,730.79</b>	<b>\$ 123.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,728.48</b>			<b>\$ 9,223.85</b>	<b>-\$ 504.63</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,336.07</b>			<b>\$ 162,954.64</b>	<b>-\$ 381.42</b>	<b>-0.23%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	62.40%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	4.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.98</b>			<b>\$ 18.14</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>68.23%</b>
Other Charges (kWh)	104	\$ 0.0230	\$ 2.40	104	\$ 0.0230	\$ 2.40	\$ -	0.00%	9.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	22.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 26.43</b>			<b>\$ 26.59</b>	<b>\$ 0.16</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.67</b>			<b>\$ 1.60</b>	<b>-\$ 0.08</b>	<b>-4.69%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 28.10</b>			<b>\$ 28.18</b>	<b>\$ 0.08</b>	<b>0.29%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	39.90%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	6.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	2.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.29</b>			<b>\$ 20.47</b>	<b>\$ 0.17</b>	<b>0.86%</b>	<b>49.21%</b>
Other Charges (kWh)	261	\$ 0.0230	\$ 6.00	261	\$ 0.0230	\$ 6.00	\$ -	0.00%	14.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	36.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 41.41</b>			<b>\$ 41.58</b>	<b>\$ 0.17</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.62</b>			<b>\$ 2.50</b>	<b>-\$ 0.13</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44.03</b>			<b>\$ 44.08</b>	<b>\$ 0.05</b>	<b>0.11%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	24.92%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	8.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	3.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.14</b>			<b>\$ 24.34</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>36.56%</b>
Other Charges (kWh)	521	\$ 0.0230	\$ 11.99	521	\$ 0.0230	\$ 11.99	\$ -	0.00%	18.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	45.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.38</b>			<b>\$ 66.58</b>	<b>\$ 0.20</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.20</b>			<b>\$ 3.99</b>	<b>-\$ 0.21</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.58</b>			<b>\$ 70.57</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	18.12%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	8.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	3.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.99</b>			<b>\$ 28.22</b>	<b>\$ 0.22</b>	<b>0.80%</b>	<b>30.81%</b>
Other Charges (kWh)	782	\$ 0.0230	\$ 17.99	782	\$ 0.0230	\$ 17.99	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.37	\$ 10.57	30.36%	49.54%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	0	\$ 0.0670	\$ -	-\$ 12.21	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 92.99</b>			<b>\$ 91.57</b>	<b>-\$ 1.41</b>	<b>-1.52%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.89</b>			<b>\$ 5.49</b>	<b>-\$ 0.39</b>	<b>-6.70%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 98.87</b>			<b>\$ 97.07</b>	<b>-\$ 1.81</b>	<b>-1.83%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	14.19%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	9.23%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	4.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 31.84</b>			<b>\$ 32.09</b>	<b>\$ 0.25</b>	<b>0.79%</b>	<b>27.44%</b>
Other Charges (kWh)	1043	\$ 0.0230	\$ 23.99	1043	\$ 0.0230	\$ 23.99	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%



Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.59%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.67	43	\$ 0.0670	\$ 2.87	-\$ 26.80	-90.31%	2.46%
<b>Total Bill before Taxes</b>			<b>\$ 120.30</b>			<b>\$ 116.95</b>	<b>-\$ 3.35</b>	<b>-2.78%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.62</b>			<b>\$ 7.02</b>	<b>-\$ 0.60</b>	<b>-7.90%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 127.92</b>			<b>\$ 123.97</b>	<b>-\$ 3.95</b>	<b>-3.09%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	9.67%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	9.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	4.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.54</b>			<b>\$ 39.84</b>	<b>\$ 0.30</b>	<b>0.76%</b>	<b>23.21%</b>
Other Charges (kWh)	1564	\$ 0.0230	\$ 35.98	1564	\$ 0.0230	\$ 35.98	\$ -	0.00%	20.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.79%
Cost of Power Commodity (kW)	964	\$ 0.0670	\$ 64.61	564	\$ 0.0670	\$ 37.81	-\$ 26.80	-41.48%	22.03%
<b>Total Bill before Taxes</b>			<b>\$ 174.93</b>			<b>\$ 171.63</b>	<b>-\$ 3.30</b>	<b>-1.89%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.08</b>			<b>\$ 10.30</b>	<b>-\$ 0.78</b>	<b>-7.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 186.01</b>			<b>\$ 181.93</b>	<b>-\$ 4.08</b>	<b>-2.19%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	7.33%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	9.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	4.15%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.24</b>			<b>\$ 47.59</b>	<b>\$ 0.35</b>	<b>0.74%</b>	<b>21.03%</b>
Other Charges (kWh)	2086	\$ 0.0230	\$ 47.97	2086	\$ 0.0230	\$ 47.97	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.63%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.55	1,086	\$ 0.0670	\$ 72.75	-\$ 26.80	-26.92%	32.15%
<b>Total Bill before Taxes</b>			<b>\$ 229.56</b>			<b>\$ 226.31</b>	<b>-\$ 3.25</b>	<b>-1.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.54</b>			<b>\$ 13.58</b>	<b>-\$ 0.96</b>	<b>-6.60%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 244.10</b>			<b>\$ 239.89</b>	<b>-\$ 4.21</b>	<b>-1.72%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	17.92%
Distribution (kWh)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.1000	0.99%	8.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	2.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.72</b>			<b>\$ 35.02</b>	<b>\$ 0.30</b>	<b>0.86%</b>	<b>28.90%</b>
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.05	1043	\$ 0.0221	\$ 23.05	\$ -	0.00%	19.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.89%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.19%
<b>Total Bill before Taxes</b>			<b>\$ 120.89</b>			<b>\$ 121.19</b>	<b>\$ 0.30</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.66</b>			<b>\$ 7.27</b>	<b>-\$ 0.38</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.55</b>			<b>\$ 128.46</b>	<b>-\$ 0.08</b>	<b>-0.07%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	9.55%
Distribution (kWh)	2,000	\$ 0.0101	\$ 20.20	2,000	\$ 0.0102	\$ 20.40	\$ 0.2000	0.99%	8.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.92</b>			<b>\$ 48.32</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>21.25%</b>
Other Charges (kWh)	2086	\$ 0.0221	\$ 46.10	2086	\$ 0.0221	\$ 46.10	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.13%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	39.35%
<b>Total Bill before Taxes</b>			<b>\$ 227.01</b>			<b>\$ 227.41</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.38</b>			<b>\$ 13.64</b>	<b>-\$ 0.73</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.39</b>			<b>\$ 241.06</b>	<b>-\$ 0.33</b>	<b>-0.14%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	3.98%
Distribution (kWh)	5,000	\$ 0.0101	\$ 50.50	5,000	\$ 0.0102	\$ 51.00	\$ 0.5000	0.99%	9.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	2.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 87.52</b>			<b>\$ 88.22</b>	<b>\$ 0.70</b>	<b>0.80%</b>	<b>16.16%</b>
Other Charges (kWh)	5215	\$ 0.0221	\$ 115.24	5215	\$ 0.0221	\$ 115.24	\$ -	0.00%	21.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.97%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	54.78%
<b>Total Bill before Taxes</b>			<b>\$ 545.38</b>			<b>\$ 546.08</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.54</b>			<b>\$ 32.76</b>	<b>-\$ 1.78</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 579.92</b>			<b>\$ 578.85</b>	<b>-\$ 1.08</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	2.02%
Distribution (kWh)	10,000	\$ 0.0101	\$ 101.00	10,000	\$ 0.0102	\$ 102.00	\$ 1.0000	0.99%	9.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 153.52</b>			<b>\$ 154.72</b>	<b>\$ 1.20</b>	<b>0.78%</b>	<b>14.36%</b>
Other Charges (kWh)	10429	\$ 0.0221	\$ 230.48	10429	\$ 0.0221	\$ 230.48	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	60.20%
<b>Total Bill before Taxes</b>			<b>\$ 1,075.99</b>			<b>\$ 1,077.19</b>	<b>\$ 1.20</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.15</b>			<b>\$ 64.63</b>	<b>-\$ 3.51</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,144.14</b>			<b>\$ 1,141.83</b>	<b>-\$ 2.31</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	1.35%
Distribution (kWh)	15,000	\$ 0.0101	\$ 151.50	15,000	\$ 0.0102	\$ 153.00	\$ 1.5000	0.99%	9.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 219.52</b>			<b>\$ 221.22</b>	<b>\$ 1.70</b>	<b>0.77%</b>	<b>13.75%</b>
Other Charges (kWh)	15644	\$ 0.0221	\$ 345.72	15644	\$ 0.0221	\$ 345.72	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	62.04%
<b>Total Bill before Taxes</b>			<b>\$ 1,606.61</b>			<b>\$ 1,608.31</b>	<b>\$ 1.70</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 101.75</b>			<b>\$ 96.50</b>	<b>-\$ 5.25</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,708.36</b>			<b>\$ 1,704.80</b>	<b>-\$ 3.55</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	11.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0293	\$ 121.76	60	\$ 2.0480	\$ 122.88	\$ 1.12	0.92%	6.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1357	\$ 68.14	60	\$ 1.1357	\$ 68.14	\$ -	0.00%	3.64%
<b>Sub-Total</b>			<b>\$ 396.53</b>			<b>\$ 399.55</b>	<b>\$ 3.02</b>	<b>0.76%</b>	<b>21.34%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	11.03%
Other Charges (kW)	63	\$ 3.5893	\$ 224.60	63	\$ 3.5893	\$ 224.60	\$ -	0.00%	12.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	53.30%
<b>Total Bill before Taxes</b>			<b>\$ 1,868.99</b>			<b>\$ 1,872.01</b>	<b>\$ 3.02</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.37</b>			<b>\$ 112.32</b>	<b>-\$ 6.05</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.35</b>			<b>\$ 1,984.33</b>	<b>-\$ 3.03</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	4.92%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0293	\$ 202.93	100	\$ 2.0480	\$ 204.80	\$ 1.87	0.92%	4.83%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1357	\$ 113.57	100	\$ 1.1357	\$ 113.57	\$ -	0.00%	2.68%
<b>Sub-Total</b>			<b>\$ 523.13</b>			<b>\$ 526.90</b>	<b>\$ 3.77</b>	<b>0.72%</b>	<b>12.43%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	12.99%
Other Charges (kW)	104	\$ 3.5893	\$ 374.33	104	\$ 3.5893	\$ 374.33	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	64.73%
<b>Total Bill before Taxes</b>			<b>\$ 4,236.33</b>			<b>\$ 4,240.10</b>	<b>\$ 3.77</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.30</b>			<b>\$ 254.41</b>	<b>-\$ 13.89</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,504.63</b>			<b>\$ 4,494.51</b>	<b>-\$ 10.12</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	1.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0293	\$ 1,014.65	500	\$ 2.0480	\$ 1,024.00	\$ 9.35	0.92%	8.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1357	\$ 567.85	500	\$ 1.1357	\$ 567.85	\$ -	0.00%	4.72%
<b>Sub-Total</b>			<b>\$ 1,789.13</b>			<b>\$ 1,800.38</b>	<b>\$ 11.25</b>	<b>0.63%</b>	<b>14.97%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.44%
Other Charges (kW)	521	\$ 3.5893	\$ 1,871.64	521	\$ 3.5893	\$ 1,871.64	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 12,018.08</b>			<b>\$ 12,029.33</b>	<b>\$ 11.25</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 761.14</b>			<b>\$ 721.76</b>	<b>-\$ 39.39</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,779.22</b>			<b>\$ 12,751.09</b>	<b>-\$ 28.14</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0293	\$ 2,029.30	1,000	\$ 2.0480	\$ 2,048.00	\$ 18.70	0.92%	5.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1357	\$ 1,135.70	1,000	\$ 1.1357	\$ 1,135.70	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 3,371.63</b>			<b>\$ 3,392.23</b>	<b>\$ 20.60</b>	<b>0.61%</b>	<b>8.36%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.57%
Other Charges (kW)	1,043	\$ 3.5893	\$ 3,743.28	1,043	\$ 3.5893	\$ 3,743.28	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.74%
<b>Total Bill before Taxes</b>			<b>\$ 40,564.39</b>			<b>\$ 40,584.99</b>	<b>\$ 20.60</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,569.08</b>			<b>\$ 2,435.10</b>	<b>-\$ 133.98</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,133.47</b>			<b>\$ 43,020.09</b>	<b>-\$ 113.38</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0293	\$ 6,087.90	3,000	\$ 2.0480	\$ 6,144.00	\$ 56.10	0.92%	5.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1357	\$ 3,407.10	3,000	\$ 1.1357	\$ 3,407.10	\$ -	0.00%	3.26%
<b>Sub-Total</b>			<b>\$ 9,701.63</b>			<b>\$ 9,759.63</b>	<b>\$ 58.00</b>	<b>0.60%</b>	<b>9.33%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.16%
Other Charges (kW)	3,129	\$ 3.5893	\$ 11,229.84	3,129	\$ 3.5893	\$ 11,229.84	\$ -	0.00%	10.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.74%
<b>Total Bill before Taxes</b>			<b>\$ 104,565.30</b>			<b>\$ 104,623.30</b>	<b>\$ 58.00</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,622.47</b>			<b>\$ 6,277.40</b>	<b>-\$ 345.07</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,187.77</b>			<b>\$ 110,900.70</b>	<b>-\$ 287.07</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0293	\$ 8,117.20	4,000	\$ 2.0480	\$ 8,192.00	\$ 74.80	0.92%	5.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1357	\$ 4,542.80	4,000	\$ 1.1357	\$ 4,542.80	\$ -	0.00%	2.96%
<b>Sub-Total</b>			<b>\$ 12,866.63</b>			<b>\$ 12,943.33</b>	<b>\$ 76.70</b>	<b>0.60%</b>	<b>8.44%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.46%
Other Charges (kW)	4,172	\$ 3.5893	\$ 14,973.12	4,172	\$ 3.5893	\$ 14,973.12	\$ -	0.00%	9.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.31%
<b>Total Bill before Taxes</b>			<b>\$ 153,293.87</b>			<b>\$ 153,370.57</b>	<b>\$ 76.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,708.61</b>			<b>\$ 9,202.23</b>	<b>-\$ 506.38</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,002.49</b>			<b>\$ 162,572.81</b>	<b>-\$ 429.68</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0101	\$ 0.61	60	\$ 0.0102	\$ 0.61	\$ 0.01	0.99%	0.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0131	\$ 0.79	60	\$ 0.0131	\$ 0.79	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 12.25</b>			<b>\$ 12.36</b>	<b>\$ 0.11</b>	<b>0.87%</b>	<b>0.98%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0089	\$ 0.56	63	\$ 0.0089	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,260.67</b>			<b>\$ 1,260.77</b>	<b>\$ 0.11</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 79.84</b>			<b>\$ 75.65</b>	<b>-\$ 4.20</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,340.51</b>			<b>\$ 1,336.42</b>	<b>-\$ 4.09</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0101	\$ 1.01	100	\$ 0.0102	\$ 1.02	\$ 0.01	0.99%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0131	\$ 1.31	100	\$ 0.0131	\$ 1.31	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 13.18</b>			<b>\$ 13.29</b>	<b>\$ 0.11</b>	<b>0.83%</b>	<b>0.40%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0089	\$ 0.93	104	\$ 0.0089	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.86%
<b>Total Bill before Taxes</b>			<b>\$ 3,352.98</b>			<b>\$ 3,353.09</b>	<b>\$ 0.11</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 212.36</b>			<b>\$ 201.19</b>	<b>-\$ 11.17</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,565.34</b>			<b>\$ 3,554.28</b>	<b>-\$ 11.06</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0101	\$ 5.05	500	\$ 0.0102	\$ 5.10	\$ 0.05	0.99%	0.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0131	\$ 6.55	500	\$ 0.0131	\$ 6.55	\$ -	0.00%	0.08%
<b>Sub-Total</b>			<b>\$ 22.46</b>			<b>\$ 22.61</b>	<b>\$ 0.15</b>	<b>0.67%</b>	<b>0.27%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.42%
Other Charges (kW)	521	\$ 0.0089	\$ 4.64	521	\$ 0.0089	\$ 4.64	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.74%
<b>Total Bill before Taxes</b>			<b>\$ 8,384.41</b>			<b>\$ 8,384.56</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 531.01</b>			<b>\$ 503.07</b>	<b>-\$ 27.94</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,915.42</b>			<b>\$ 8,887.63</b>	<b>-\$ 27.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.10	0.99%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0131	\$ 13.10	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 34.06</b>			<b>\$ 34.26</b>	<b>\$ 0.20</b>	<b>0.59%</b>	<b>0.10%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0089	\$ 9.28	1,043	\$ 0.0089	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,492.82</b>			<b>\$ 33,493.02</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,121.21</b>			<b>\$ 2,009.58</b>	<b>-\$ 111.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,614.04</b>			<b>\$ 35,502.61</b>	<b>-\$ 111.43</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0101	\$ 30.30	3,000	\$ 0.0102	\$ 30.60	\$ 0.30	0.99%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0131	\$ 39.30	3,000	\$ 0.0131	\$ 39.30	\$ -	0.00%	0.05%
<b>Sub-Total</b>			<b>\$ 80.46</b>			<b>\$ 80.86</b>	<b>\$ 0.40</b>	<b>0.50%</b>	<b>0.10%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0089	\$ 27.85	3,129	\$ 0.0089	\$ 27.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.38%
<b>Total Bill before Taxes</b>			<b>\$ 83,742.14</b>			<b>\$ 83,742.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,303.67</b>			<b>\$ 5,024.55</b>	<b>-\$ 279.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,045.80</b>			<b>\$ 88,767.09</b>	<b>-\$ 278.72</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0101	\$ 40.40	4,000	\$ 0.0102	\$ 40.80	\$ 0.40	0.99%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0131	\$ 52.40	4,000	\$ 0.0131	\$ 52.40	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 103.66</b>			<b>\$ 104.16</b>	<b>\$ 0.50</b>	<b>0.48%</b>	<b>0.08%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0089	\$ 37.13	4,172	\$ 0.0089	\$ 37.13	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 125,594.91</b>			<b>\$ 125,595.41</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,954.34</b>			<b>\$ 7,535.72</b>	<b>-\$ 418.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 133,549.25</b>			<b>\$ 133,131.13</b>	<b>-\$ 418.12</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3445	\$ 200.67	60	\$ 3.3753	\$ 202.52	\$ 1.85	0.92%	12.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8394	\$ 50.36	60	\$ 0.8394	\$ 50.36	\$ -	0.00%	3.01%
<b>Sub-Total</b>			<b>\$ 252.06</b>			<b>\$ 253.92</b>	<b>\$ 1.86</b>	<b>0.74%</b>	<b>15.18%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	12.34%
Other Charges (kW)	63	\$ 2.7368	\$ 171.25	63	\$ 2.7368	\$ 171.25	\$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.64%
<b>Total Bill before Taxes</b>			<b>\$ 1,671.18</b>			<b>\$ 1,673.03</b>	<b>\$ 1.86</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.84</b>			<b>\$ 100.38</b>	<b>-\$ 5.46</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,777.02</b>			<b>\$ 1,773.42</b>	<b>-\$ 3.60</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3445	\$ 334.45	100	\$ 3.3753	\$ 337.53	\$ 3.08	0.92%	8.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8394	\$ 83.94	100	\$ 0.8394	\$ 83.94	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 419.42</b>			<b>\$ 422.51</b>	<b>\$ 3.09</b>	<b>0.74%</b>	<b>10.44%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	13.61%
Other Charges (kW)	104	\$ 2.7368	\$ 285.42	104	\$ 2.7368	\$ 285.42	\$ -	0.00%	7.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	67.82%
<b>Total Bill before Taxes</b>			<b>\$ 4,043.71</b>			<b>\$ 4,046.80</b>	<b>\$ 3.09</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.10</b>			<b>\$ 242.81</b>	<b>-\$ 13.29</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,299.82</b>			<b>\$ 4,289.61</b>	<b>-\$ 10.20</b>	<b>-0.24%</b>	



**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3445	\$ 1,672.25	500	\$ 3.3753	\$ 1,687.65	\$ 15.40	0.92%	14.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8394	\$ 419.70	500	\$ 0.8394	\$ 419.70	\$ -	0.00%	3.53%
<b>Sub-Total</b>			<b>\$ 2,092.98</b>			<b>\$ 2,108.39</b>	<b>\$ 15.41</b>	<b>0.74%</b>	<b>17.73%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.58%
Other Charges (kW)	521	\$ 2.7368	\$ 1,427.10	521	\$ 2.7368	\$ 1,427.10	\$ -	0.00%	12.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	58.33%
<b>Total Bill before Taxes</b>			<b>\$ 11,877.39</b>			<b>\$ 11,892.80</b>	<b>\$ 15.41</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 752.23</b>			<b>\$ 713.57</b>	<b>-\$ 38.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,629.63</b>			<b>\$ 12,606.37</b>	<b>-\$ 23.26</b>	<b>-0.18%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3445	\$ 3,344.50	1,000	\$ 3.3753	\$ 3,375.30	\$ 30.80	0.92%	8.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8394	\$ 839.40	1,000	\$ 0.8394	\$ 839.40	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 4,184.93</b>			<b>\$ 4,215.74</b>	<b>\$ 30.81</b>	<b>0.74%</b>	<b>10.40%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.59%
Other Charges (kW)	1,043	\$ 2.7368	\$ 2,854.21	1,043	\$ 2.7368	\$ 2,854.21	\$ -	0.00%	7.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 40,488.62</b>			<b>\$ 40,519.43</b>	<b>\$ 30.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,564.28</b>			<b>\$ 2,431.17</b>	<b>-\$ 133.11</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,052.90</b>			<b>\$ 42,950.60</b>	<b>-\$ 102.30</b>	<b>-0.24%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3445	\$ 10,033.50	3,000	\$ 3.3753	\$ 10,125.90	\$ 92.40	0.92%	9.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8394	\$ 2,518.20	3,000	\$ 0.8394	\$ 2,518.20	\$ -	0.00%	2.40%
<b>Sub-Total</b>			<b>\$ 12,552.73</b>			<b>\$ 12,645.14</b>	<b>\$ 92.41</b>	<b>0.74%</b>	<b>12.06%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.13%
Other Charges (kW)	3,129	\$ 2.7368	\$ 8,562.63	3,129	\$ 2.7368	\$ 8,562.63	\$ -	0.00%	8.17%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.60%
<b>Total Bill before Taxes</b>			<b>\$ 104,749.19</b>			<b>\$ 104,841.60</b>	<b>\$ 92.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,634.12</b>			<b>\$ 6,290.50</b>	<b>-\$ 343.62</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,383.30</b>			<b>\$ 111,132.09</b>	<b>-\$ 251.21</b>	<b>-0.23%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 3.3445</b>	\$ 13,378.00	4,000	\$ 3.3753	\$ 13,501.20	\$ 123.20	0.92%	8.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8394	\$ 3,357.60	4,000	\$ 0.8394	\$ 3,357.60	\$ -	0.00%	2.18%
<b>Sub-Total</b>			<b>\$ 16,736.63</b>			<b>\$ 16,859.84</b>	<b>\$ 123.21</b>	<b>0.74%</b>	<b>10.97%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.43%
Other Charges (kW)	4,172	\$ 2.7368	\$ 11,416.83	4,172	\$ 2.7368	\$ 11,416.83	\$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.15%
<b>Total Bill before Taxes</b>			<b>\$ 153,607.58</b>			<b>\$ 153,730.79</b>	<b>\$ 123.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,728.48</b>			<b>\$ 9,223.85</b>	<b>-\$ 504.63</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,336.07</b>			<b>\$ 162,954.64</b>	<b>-\$ 381.42</b>	<b>-0.23%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Northern Ontario Wires Inc.**

**EB-2007-0562, EB-2005-0398**

**Friday, January, 2007**

**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	62.40%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	4.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0047	\$ 0.47	100	\$ 0.0047	\$ 0.47	\$ -	0.00%	1.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.98</b>			<b>\$ 18.14</b>	<b>\$ 0.16</b>	<b>0.89%</b>	<b>68.23%</b>
Other Charges (kWh)	104	\$ 0.0230	\$ 2.40	104	\$ 0.0230	\$ 2.40	\$ -	0.00%	9.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	22.75%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 26.43</b>			<b>\$ 26.59</b>	<b>\$ 0.16</b>	<b>0.61%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.67</b>			<b>\$ 1.60</b>	<b>-\$ 0.08</b>	<b>-4.69%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 28.10</b>			<b>\$ 28.18</b>	<b>\$ 0.08</b>	<b>0.29%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	39.90%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	6.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0047	\$ 1.18	250	\$ 0.0047	\$ 1.18	\$ -	0.00%	2.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.29</b>			<b>\$ 20.47</b>	<b>\$ 0.17</b>	<b>0.86%</b>	<b>49.21%</b>
Other Charges (kWh)	261	\$ 0.0230	\$ 6.00	261	\$ 0.0230	\$ 6.00	\$ -	0.00%	14.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	36.37%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 41.41</b>			<b>\$ 41.58</b>	<b>\$ 0.17</b>	<b>0.42%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.62</b>			<b>\$ 2.50</b>	<b>-\$ 0.13</b>	<b>-4.86%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44.03</b>			<b>\$ 44.08</b>	<b>\$ 0.05</b>	<b>0.11%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	24.92%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	8.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0047	\$ 2.35	500	\$ 0.0047	\$ 2.35	\$ -	0.00%	3.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.14</b>			<b>\$ 24.34</b>	<b>\$ 0.20</b>	<b>0.83%</b>	<b>36.56%</b>
Other Charges (kWh)	521	\$ 0.0230	\$ 11.99	521	\$ 0.0230	\$ 11.99	\$ -	0.00%	18.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	521	\$ 0.0580	\$ 30.24	521	\$ 0.0580	\$ 30.24	\$ -	0.00%	45.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 66.38</b>			<b>\$ 66.58</b>	<b>\$ 0.20</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.20</b>			<b>\$ 3.99</b>	<b>-\$ 0.21</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 70.58</b>			<b>\$ 70.57</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	18.12%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	8.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0047	\$ 3.53	750	\$ 0.0047	\$ 3.53	\$ -	0.00%	3.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.99</b>			<b>\$ 28.22</b>	<b>\$ 0.22</b>	<b>0.80%</b>	<b>30.81%</b>
Other Charges (kWh)	782	\$ 0.0230	\$ 17.99	782	\$ 0.0230	\$ 17.99	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	49.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 91.35</b>			<b>\$ 91.57</b>	<b>\$ 0.22</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.79</b>			<b>\$ 5.49</b>	<b>-\$ 0.29</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 97.13</b>			<b>\$ 97.07</b>	<b>-\$ 0.07</b>	<b>-0.07%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	13.97%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	9.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0047	\$ 4.70	1,000	\$ 0.0047	\$ 4.70	\$ -	0.00%	3.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 31.84</b>			<b>\$ 32.09</b>	<b>\$ 0.25</b>	<b>0.79%</b>	<b>27.02%</b>
Other Charges (kWh)	1043	\$ 0.0230	\$ 23.99	1043	\$ 0.0230	\$ 23.99	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.07%
Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.27	243	\$ 0.0670	\$ 16.27	\$ -	0.00%	13.70%
<b>Total Bill before Taxes</b>			<b>\$ 118.50</b>			<b>\$ 118.75</b>	<b>\$ 0.25</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.51</b>			<b>\$ 7.13</b>	<b>-\$ 0.38</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 126.01</b>			<b>\$ 125.88</b>	<b>-\$ 0.13</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	9.57%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	9.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0047	\$ 7.05	1,500	\$ 0.0047	\$ 7.05	\$ -	0.00%	4.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.54</b>			<b>\$ 39.84</b>	<b>\$ 0.30</b>	<b>0.76%</b>	<b>22.97%</b>
Other Charges (kWh)	1564	\$ 0.0230	\$ 35.98	1564	\$ 0.0230	\$ 35.98	\$ -	0.00%	20.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.75%
Cost of Power Commodity (kW)	764	\$ 0.0670	\$ 51.21	764	\$ 0.0670	\$ 51.21	\$ -	0.00%	29.53%
<b>Total Bill before Taxes</b>			<b>\$ 173.13</b>			<b>\$ 173.43</b>	<b>\$ 0.30</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.96</b>			<b>\$ 10.41</b>	<b>-\$ 0.56</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.10</b>			<b>\$ 183.84</b>	<b>-\$ 0.26</b>	<b>-0.14%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.44			\$ 16.59	\$ 0.15	0.91%	7.27%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	9.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0047	\$ 9.40	2,000	\$ 0.0047	\$ 9.40	\$ -	0.00%	4.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.24</b>			<b>\$ 47.59</b>	<b>\$ 0.35</b>	<b>0.74%</b>	<b>20.86%</b>
Other Charges (kWh)	2086	\$ 0.0230	\$ 47.97	2086	\$ 0.0230	\$ 47.97	\$ -	0.00%	21.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.34%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.15	1,286	\$ 0.0670	\$ 86.15	\$ -	0.00%	37.77%
<b>Total Bill before Taxes</b>			<b>\$ 227.76</b>			<b>\$ 228.11</b>	<b>\$ 0.35</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.42</b>			<b>\$ 13.69</b>	<b>-\$ 0.74</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 242.19</b>			<b>\$ 241.80</b>	<b>-\$ 0.39</b>	<b>-0.16%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	17.92%
Distribution (kWh)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.1000	0.99%	8.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0031	\$ 3.10	1,000	\$ 0.0031	\$ 3.10	\$ -	0.00%	2.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.72</b>			<b>\$ 35.02</b>	<b>\$ 0.30</b>	<b>0.86%</b>	<b>28.90%</b>
Other Charges (kWh)	1043	\$ 0.0221	\$ 23.05	1043	\$ 0.0221	\$ 23.05	\$ -	0.00%	19.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.89%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.62	293	\$ 0.0670	\$ 19.62	\$ -	0.00%	16.19%
<b>Total Bill before Taxes</b>			<b>\$ 120.89</b>			<b>\$ 121.19</b>	<b>\$ 0.30</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.66</b>			<b>\$ 7.27</b>	<b>-\$ 0.38</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 128.55</b>			<b>\$ 128.46</b>	<b>-\$ 0.08</b>	<b>-0.07%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	9.55%
Distribution (kWh)	2,000	\$ 0.0101	\$ 20.20	2,000	\$ 0.0102	\$ 20.40	\$ 0.2000	0.99%	8.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0031	\$ 6.20	2,000	\$ 0.0031	\$ 6.20	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.92</b>			<b>\$ 48.32</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>21.25%</b>
Other Charges (kWh)	2086	\$ 0.0221	\$ 46.10	2086	\$ 0.0221	\$ 46.10	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.13%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.50	1,336	\$ 0.0670	\$ 89.50	\$ -	0.00%	39.35%
<b>Total Bill before Taxes</b>			<b>\$ 227.01</b>			<b>\$ 227.41</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.38</b>			<b>\$ 13.64</b>	<b>-\$ 0.73</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 241.39</b>			<b>\$ 241.06</b>	<b>-\$ 0.33</b>	<b>-0.14%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	3.98%
Distribution (kWh)	5,000	\$ 0.0101	\$ 50.50	5,000	\$ 0.0102	\$ 51.00	\$ 0.5000	0.99%	9.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0031	\$ 15.50	5,000	\$ 0.0031	\$ 15.50	\$ -	0.00%	2.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 87.52</b>			<b>\$ 88.22</b>	<b>\$ 0.70</b>	<b>0.80%</b>	<b>16.16%</b>
Other Charges (kWh)	5215	\$ 0.0221	\$ 115.24	5215	\$ 0.0221	\$ 115.24	\$ -	0.00%	21.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.97%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.12	4,465	\$ 0.0670	\$ 299.12	\$ -	0.00%	54.78%
<b>Total Bill before Taxes</b>			<b>\$ 545.38</b>			<b>\$ 546.08</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.54</b>			<b>\$ 32.76</b>	<b>-\$ 1.78</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 579.92</b>			<b>\$ 578.85</b>	<b>-\$ 1.08</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	2.02%
Distribution (kWh)	10,000	\$ 0.0101	\$ 101.00	10,000	\$ 0.0102	\$ 102.00	\$ 1.0000	0.99%	9.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0031	\$ 31.00	10,000	\$ 0.0031	\$ 31.00	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 153.52</b>			<b>\$ 154.72</b>	<b>\$ 1.20</b>	<b>0.78%</b>	<b>14.36%</b>
Other Charges (kWh)	10429	\$ 0.0221	\$ 230.48	10429	\$ 0.0221	\$ 230.48	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.04%
Cost of Power Commodity (kW)	9,679	\$ 0.0670	\$ 648.49	9,679	\$ 0.0670	\$ 648.49	\$ -	0.00%	60.20%
<b>Total Bill before Taxes</b>			<b>\$ 1,075.99</b>			<b>\$ 1,077.19</b>	<b>\$ 1.20</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.15</b>			<b>\$ 64.63</b>	<b>-\$ 3.51</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,144.14</b>			<b>\$ 1,141.83</b>	<b>-\$ 2.31</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.52			\$ 21.72	\$ 0.20	0.93%	1.35%
Distribution (kWh)	15,000	\$ 0.0101	\$ 151.50	15,000	\$ 0.0102	\$ 153.00	\$ 1.5000	0.99%	9.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0031	\$ 46.50	15,000	\$ 0.0031	\$ 46.50	\$ -	0.00%	2.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 219.52</b>			<b>\$ 221.22</b>	<b>\$ 1.70</b>	<b>0.77%</b>	<b>13.75%</b>
Other Charges (kWh)	15644	\$ 0.0221	\$ 345.72	15644	\$ 0.0221	\$ 345.72	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.70%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	62.04%
<b>Total Bill before Taxes</b>			<b>\$ 1,606.61</b>			<b>\$ 1,608.31</b>	<b>\$ 1.70</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 101.75</b>			<b>\$ 96.50</b>	<b>-\$ 5.25</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,708.36</b>			<b>\$ 1,704.80</b>	<b>-\$ 3.55</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	11.14%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0293	\$ 121.76	60	\$ 2.0480	\$ 122.88	\$ 1.12	0.92%	6.56%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1357	\$ 68.14	60	\$ 1.1357	\$ 68.14	\$ -	0.00%	3.64%
<b>Sub-Total</b>			<b>\$ 396.53</b>			<b>\$ 399.55</b>	<b>\$ 3.02</b>	<b>0.76%</b>	<b>21.34%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	11.03%
Other Charges (kW)	63	\$ 3.5893	\$ 224.60	63	\$ 3.5893	\$ 224.60	\$ -	0.00%	12.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	53.30%
<b>Total Bill before Taxes</b>			<b>\$ 1,868.99</b>			<b>\$ 1,872.01</b>	<b>\$ 3.02</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.37</b>			<b>\$ 112.32</b>	<b>-\$ 6.05</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.35</b>			<b>\$ 1,984.33</b>	<b>-\$ 3.03</b>	<b>-0.15%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	4.92%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0293	\$ 202.93	100	\$ 2.0480	\$ 204.80	\$ 1.87	0.92%	4.83%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1357	\$ 113.57	100	\$ 1.1357	\$ 113.57	\$ -	0.00%	2.68%
<b>Sub-Total</b>			<b>\$ 523.13</b>			<b>\$ 526.90</b>	<b>\$ 3.77</b>	<b>0.72%</b>	<b>12.43%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	12.99%
Other Charges (kW)	104	\$ 3.5893	\$ 374.33	104	\$ 3.5893	\$ 374.33	\$ -	0.00%	8.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	64.73%
<b>Total Bill before Taxes</b>			<b>\$ 4,236.33</b>			<b>\$ 4,240.10</b>	<b>\$ 3.77</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 268.30</b>			<b>\$ 254.41</b>	<b>-\$ 13.89</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,504.63</b>			<b>\$ 4,494.51</b>	<b>-\$ 10.12</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	1.73%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0293	\$ 1,014.65	500	\$ 2.0480	\$ 1,024.00	\$ 9.35	0.92%	8.51%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1357	\$ 567.85	500	\$ 1.1357	\$ 567.85	\$ -	0.00%	4.72%
<b>Sub-Total</b>			<b>\$ 1,789.13</b>			<b>\$ 1,800.38</b>	<b>\$ 11.25</b>	<b>0.63%</b>	<b>14.97%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.44%
Other Charges (kW)	521	\$ 3.5893	\$ 1,871.64	521	\$ 3.5893	\$ 1,871.64	\$ -	0.00%	15.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 12,018.08</b>			<b>\$ 12,029.33</b>	<b>\$ 11.25</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 761.14</b>			<b>\$ 721.76</b>	<b>-\$ 39.39</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,779.22</b>			<b>\$ 12,751.09</b>	<b>-\$ 28.14</b>	<b>-0.22%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.51%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0293	\$ 2,029.30	1,000	\$ 2.0480	\$ 2,048.00	\$ 18.70	0.92%	5.05%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.1357	\$ 1,135.70	1,000	\$ 1.1357	\$ 1,135.70	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 3,371.63</b>			<b>\$ 3,392.23</b>	<b>\$ 20.60</b>	<b>0.61%</b>	<b>8.36%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.57%
Other Charges (kW)	1,043	\$ 3.5893	\$ 3,743.28	1,043	\$ 3.5893	\$ 3,743.28	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.74%
<b>Total Bill before Taxes</b>			<b>\$ 40,564.39</b>			<b>\$ 40,584.99</b>	<b>\$ 20.60</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,569.08</b>			<b>\$ 2,435.10</b>	<b>-\$ 133.98</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,133.47</b>			<b>\$ 43,020.09</b>	<b>-\$ 113.38</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.20%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0293	\$ 6,087.90	3,000	\$ 2.0480	\$ 6,144.00	\$ 56.10	0.92%	5.87%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.1357	\$ 3,407.10	3,000	\$ 1.1357	\$ 3,407.10	\$ -	0.00%	3.26%
<b>Sub-Total</b>			<b>\$ 9,701.63</b>			<b>\$ 9,759.63</b>	<b>\$ 58.00</b>	<b>0.60%</b>	<b>9.33%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.16%
Other Charges (kW)	3,129	\$ 3.5893	\$ 11,229.84	3,129	\$ 3.5893	\$ 11,229.84	\$ -	0.00%	10.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.74%
<b>Total Bill before Taxes</b>			<b>\$ 104,565.30</b>			<b>\$ 104,623.30</b>	<b>\$ 58.00</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,622.47</b>			<b>\$ 6,277.40</b>	<b>-\$ 345.07</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,187.77</b>			<b>\$ 110,900.70</b>	<b>-\$ 287.07</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 206.63			\$ 208.53	\$ 1.90	0.92%	0.14%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0293	\$ 8,117.20	4,000	\$ 2.0480	\$ 8,192.00	\$ 74.80	0.92%	5.34%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.1357	\$ 4,542.80	4,000	\$ 1.1357	\$ 4,542.80	\$ -	0.00%	2.96%
<b>Sub-Total</b>			<b>\$ 12,866.63</b>			<b>\$ 12,943.33</b>	<b>\$ 76.70</b>	<b>0.60%</b>	<b>8.44%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.46%
Other Charges (kW)	4,172	\$ 3.5893	\$ 14,973.12	4,172	\$ 3.5893	\$ 14,973.12	\$ -	0.00%	9.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.31%
<b>Total Bill before Taxes</b>			<b>\$ 153,293.87</b>			<b>\$ 153,370.57</b>	<b>\$ 76.70</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,708.61</b>			<b>\$ 9,202.23</b>	<b>-\$ 506.38</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,002.49</b>			<b>\$ 162,572.81</b>	<b>-\$ 429.68</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.87%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0101	\$ 0.61	60	\$ 0.0102	\$ 0.61	\$ 0.01	0.99%	0.05%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0131	\$ 0.79	60	\$ 0.0131	\$ 0.79	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 12.25</b>			<b>\$ 12.36</b>	<b>\$ 0.11</b>	<b>0.87%</b>	<b>0.98%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0089	\$ 0.56	63	\$ 0.0089	\$ 0.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	79.15%
<b>Total Bill before Taxes</b>			<b>\$ 1,260.67</b>			<b>\$ 1,260.77</b>	<b>\$ 0.11</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 79.84</b>			<b>\$ 75.65</b>	<b>-\$ 4.20</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,340.51</b>			<b>\$ 1,336.42</b>	<b>-\$ 4.09</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.33%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0101	\$ 1.01	100	\$ 0.0102	\$ 1.02	\$ 0.01	0.99%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0131	\$ 1.31	100	\$ 0.0131	\$ 1.31	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 13.18</b>			<b>\$ 13.29</b>	<b>\$ 0.11</b>	<b>0.83%</b>	<b>0.40%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	16.42%
Other Charges (kW)	104	\$ 0.0089	\$ 0.93	104	\$ 0.0089	\$ 0.93	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	81.86%
<b>Total Bill before Taxes</b>			<b>\$ 3,352.98</b>			<b>\$ 3,353.09</b>	<b>\$ 0.11</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 212.36</b>			<b>\$ 201.19</b>	<b>-\$ 11.17</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,565.34</b>			<b>\$ 3,554.28</b>	<b>-\$ 11.06</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.13%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0101	\$ 5.05	500	\$ 0.0102	\$ 5.10	\$ 0.05	0.99%	0.06%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0131	\$ 6.55	500	\$ 0.0131	\$ 6.55	\$ -	0.00%	0.08%
<b>Sub-Total</b>			<b>\$ 22.46</b>			<b>\$ 22.61</b>	<b>\$ 0.15</b>	<b>0.67%</b>	<b>0.27%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	16.42%
Other Charges (kW)	521	\$ 0.0089	\$ 4.64	521	\$ 0.0089	\$ 4.64	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	82.74%
<b>Total Bill before Taxes</b>			<b>\$ 8,384.41</b>			<b>\$ 8,384.56</b>	<b>\$ 0.15</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 531.01</b>			<b>\$ 503.07</b>	<b>-\$ 27.94</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,915.42</b>			<b>\$ 8,887.63</b>	<b>-\$ 27.79</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.03%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0101	\$ 10.10	1,000	\$ 0.0102	\$ 10.20	\$ 0.10	0.99%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0131	\$ 13.10	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 34.06</b>			<b>\$ 34.26</b>	<b>\$ 0.20</b>	<b>0.59%</b>	<b>0.10%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0089	\$ 9.28	1,043	\$ 0.0089	\$ 9.28	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,492.82</b>			<b>\$ 33,493.02</b>	<b>\$ 0.20</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,121.21</b>			<b>\$ 2,009.58</b>	<b>-\$ 111.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,614.04</b>			<b>\$ 35,502.61</b>	<b>-\$ 111.43</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0101	\$ 30.30	3,000	\$ 0.0102	\$ 30.60	\$ 0.30	0.99%	0.04%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0131	\$ 39.30	3,000	\$ 0.0131	\$ 39.30	\$ -	0.00%	0.05%
<b>Sub-Total</b>			<b>\$ 80.46</b>			<b>\$ 80.86</b>	<b>\$ 0.40</b>	<b>0.50%</b>	<b>0.10%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0089	\$ 27.85	3,129	\$ 0.0089	\$ 27.85	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	83.38%
<b>Total Bill before Taxes</b>			<b>\$ 83,742.14</b>			<b>\$ 83,742.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,303.67</b>			<b>\$ 5,024.55</b>	<b>-\$ 279.12</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 89,045.80</b>			<b>\$ 88,767.09</b>	<b>-\$ 278.72</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.86			\$ 10.96	\$ 0.10	0.92%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0101	\$ 40.40	4,000	\$ 0.0102	\$ 40.80	\$ 0.40	0.99%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0131	\$ 52.40	4,000	\$ 0.0131	\$ 52.40	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 103.66</b>			<b>\$ 104.16</b>	<b>\$ 0.50</b>	<b>0.48%</b>	<b>0.08%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	16.44%
Other Charges (kW)	4,172	\$ 0.0089	\$ 37.13	4,172	\$ 0.0089	\$ 37.13	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 125,594.91</b>			<b>\$ 125,595.41</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,954.34</b>			<b>\$ 7,535.72</b>	<b>-\$ 418.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 133,549.25</b>			<b>\$ 133,131.13</b>	<b>-\$ 418.12</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.06%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3445	\$ 200.67	60	\$ 3.3753	\$ 202.52	\$ 1.85	0.92%	12.10%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8394	\$ 50.36	60	\$ 0.8394	\$ 50.36	\$ -	0.00%	3.01%
<b>Sub-Total</b>			<b>\$ 252.06</b>			<b>\$ 253.92</b>	<b>\$ 1.86</b>	<b>0.74%</b>	<b>15.18%</b>
Other Charges (kWh)	15644	\$ 0.0132	\$ 206.49	15644	\$ 0.0132	\$ 206.49	\$ -	0.00%	12.34%
Other Charges (kW)	63	\$ 2.7368	\$ 171.25	63	\$ 2.7368	\$ 171.25	\$ -	0.00%	10.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	14,894	\$ 0.0670	\$ 997.86	14,894	\$ 0.0670	\$ 997.86	\$ -	0.00%	59.64%
<b>Total Bill before Taxes</b>			<b>\$ 1,671.18</b>			<b>\$ 1,673.03</b>	<b>\$ 1.86</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 105.84</b>			<b>\$ 100.38</b>	<b>-\$ 5.46</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,777.02</b>			<b>\$ 1,773.42</b>	<b>-\$ 3.60</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.03%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3445	\$ 334.45	100	\$ 3.3753	\$ 337.53	\$ 3.08	0.92%	8.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8394	\$ 83.94	100	\$ 0.8394	\$ 83.94	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 419.42</b>			<b>\$ 422.51</b>	<b>\$ 3.09</b>	<b>0.74%</b>	<b>10.44%</b>
Other Charges (kWh)	41716	\$ 0.0132	\$ 550.65	41716	\$ 0.0132	\$ 550.65	\$ -	0.00%	13.61%
Other Charges (kW)	104	\$ 2.7368	\$ 285.42	104	\$ 2.7368	\$ 285.42	\$ -	0.00%	7.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,966	\$ 0.0670	\$ 2,744.72	40,966	\$ 0.0670	\$ 2,744.72	\$ -	0.00%	67.82%
<b>Total Bill before Taxes</b>			<b>\$ 4,043.71</b>			<b>\$ 4,046.80</b>	<b>\$ 3.09</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.10</b>			<b>\$ 242.81</b>	<b>-\$ 13.29</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,299.82</b>			<b>\$ 4,289.61</b>	<b>-\$ 10.20</b>	<b>-0.24%</b>	

**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3445	\$ 1,672.25	500	\$ 3.3753	\$ 1,687.65	\$ 15.40	0.92%	14.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8394	\$ 419.70	500	\$ 0.8394	\$ 419.70	\$ -	0.00%	3.53%
<b>Sub-Total</b>			<b>\$ 2,092.98</b>			<b>\$ 2,108.39</b>	<b>\$ 15.41</b>	<b>0.74%</b>	<b>17.73%</b>
Other Charges (kWh)	104290	\$ 0.0132	\$ 1,376.63	104290	\$ 0.0132	\$ 1,376.63	\$ -	0.00%	11.58%
Other Charges (kW)	521	\$ 2.7368	\$ 1,427.10	521	\$ 2.7368	\$ 1,427.10	\$ -	0.00%	12.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	103,540	\$ 0.0670	\$ 6,937.18	103,540	\$ 0.0670	\$ 6,937.18	\$ -	0.00%	58.33%
<b>Total Bill before Taxes</b>			<b>\$ 11,877.39</b>			<b>\$ 11,892.80</b>	<b>\$ 15.41</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 752.23</b>			<b>\$ 713.57</b>	<b>-\$ 38.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,629.63</b>			<b>\$ 12,606.37</b>	<b>-\$ 23.26</b>	<b>-0.18%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3445	\$ 3,344.50	1,000	\$ 3.3753	\$ 3,375.30	\$ 30.80	0.92%	8.33%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8394	\$ 839.40	1,000	\$ 0.8394	\$ 839.40	\$ -	0.00%	2.07%
<b>Sub-Total</b>			<b>\$ 4,184.93</b>			<b>\$ 4,215.74</b>	<b>\$ 30.81</b>	<b>0.74%</b>	<b>10.40%</b>
Other Charges (kWh)	417160	\$ 0.0132	\$ 5,506.51	417160	\$ 0.0132	\$ 5,506.51	\$ -	0.00%	13.59%
Other Charges (kW)	1,043	\$ 2.7368	\$ 2,854.21	1,043	\$ 2.7368	\$ 2,854.21	\$ -	0.00%	7.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,410	\$ 0.0670	\$ 27,899.47	416,410	\$ 0.0670	\$ 27,899.47	\$ -	0.00%	68.85%
<b>Total Bill before Taxes</b>			<b>\$ 40,488.62</b>			<b>\$ 40,519.43</b>	<b>\$ 30.81</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,564.28</b>			<b>\$ 2,431.17</b>	<b>-\$ 133.11</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 43,052.90</b>			<b>\$ 42,950.60</b>	<b>-\$ 102.30</b>	<b>-0.24%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0429**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3445	\$ 10,033.50	3,000	\$ 3.3753	\$ 10,125.90	\$ 92.40	0.92%	9.66%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8394	\$ 2,518.20	3,000	\$ 0.8394	\$ 2,518.20	\$ -	0.00%	2.40%
<b>Sub-Total</b>			<b>\$ 12,552.73</b>			<b>\$ 12,645.14</b>	<b>\$ 92.41</b>	<b>0.74%</b>	<b>12.06%</b>
Other Charges (kWh)	1042900	\$ 0.0132	\$ 13,766.28	1042900	\$ 0.0132	\$ 13,766.28	\$ -	0.00%	13.13%
Other Charges (kW)	3,129	\$ 2.7368	\$ 8,562.63	3,129	\$ 2.7368	\$ 8,562.63	\$ -	0.00%	8.17%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,150	\$ 0.0670	\$ 69,824.05	1,042,150	\$ 0.0670	\$ 69,824.05	\$ -	0.00%	66.60%
<b>Total Bill before Taxes</b>			<b>\$ 104,749.19</b>			<b>\$ 104,841.60</b>	<b>\$ 92.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,634.12</b>			<b>\$ 6,290.50</b>	<b>-\$ 343.62</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 111,383.30</b>			<b>\$ 111,132.09</b>	<b>-\$ 251.21</b>	<b>-0.23%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0429</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	<b>\$ 3.3445</b>	\$ 13,378.00	4,000	\$ 3.3753	\$ 13,501.20	\$ 123.20	0.92%	8.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8394	\$ 3,357.60	4,000	\$ 0.8394	\$ 3,357.60	\$ -	0.00%	2.18%
<b>Sub-Total</b>			<b>\$ 16,736.63</b>			<b>\$ 16,859.84</b>	<b>\$ 123.21</b>	<b>0.74%</b>	<b>10.97%</b>
Other Charges (kWh)	1564350	\$ 0.0132	\$ 20,649.42	1564350	\$ 0.0132	\$ 20,649.42	\$ -	0.00%	13.43%
Other Charges (kW)	4,172	\$ 2.7368	\$ 11,416.83	4,172	\$ 2.7368	\$ 11,416.83	\$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,600	\$ 0.0670	\$ 104,761.20	1,563,600	\$ 0.0670	\$ 104,761.20	\$ -	0.00%	68.15%
<b>Total Bill before Taxes</b>			<b>\$ 153,607.58</b>			<b>\$ 153,730.79</b>	<b>\$ 123.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,728.48</b>			<b>\$ 9,223.85</b>	<b>-\$ 504.63</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 163,336.07</b>			<b>\$ 162,954.64</b>	<b>-\$ 381.42</b>	<b>-0.23%</b>	