



**Oakville Hydro Electricity
Distribution Inc.**
861 Redwood Square
Oakville Ontario
L6J 5E3

January 26, 2007

Ontario Energy Board
PO Box 2319
2300 Yonge Street, 27th Floor
Toronto ON M4P 1E4

To the attention of: Ms. Kristen Walli

**SUBJECT: APPLICATION BY OAKVILLE HYDRO ELECTRICITY
DISTRIBUTION INC. FOR AN ORDER APPROVING DISTRIBUTION
RATES AND OTHER CHARGES, EFFECTIVE MAY 1, 2007.**

CASE EB-2007-0563.

Oakville Hydro Electricity Distribution Inc. ("Oakville Hydro") is a distributor as defined in, and is licensed as such under, the *Ontario Energy Board Act, 1998*. Oakville Hydro holds the Electricity Distribution Licence ED-2003-0135.

Oakville Hydro is pleased to submit its application for 2007 electricity distribution rates pursuant to the December 20, 2006 notice from the Ontario Energy Board ("OEB"), stating that through directives set out in *Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors ("the Report")*, it intended to allow utilities to apply for their 2007 electricity distribution rates. Oakville Hydro confirms that this application is made in accordance with the Report and the OEB's 2007 IRM Model.

Oakville Hydro recognizes the OEB's commitment to implement an incentive mechanism to adjust rates over the period of 2007 to 2009 and accepts its decision of a 1% X-Factor as a relevant input price and productivity trend. Oakville Hydro also accepts the OEB's approach regarding the distributor's compensation for the cost of debt and equity.

In accordance with the OEB's instructions regarding Large Corporate Tax, Oakville Hydro reduced its 2007 rates by the allowance that was approved and included in the 2006 distribution rates.

For the purpose of this application, Oakville Hydro does not claim any Z-factors or any extraordinary events outside the control of distributor management.

Oakville Hydro also confirms that the adjustment to its distribution rates contained in this application are just and reasonable on the following grounds;

- The proposed rates for the distribution of electricity have been prepared in accordance with the OEB's guidelines.
- The proposed adjusted rates are necessary to meet Oakville Hydro's Rate of Return and PILs requirements.
- There are no impacts to any of the customer classes or consumption level subgroups that are so significant as to warrant the deferral of any adjustment being requested.
- This application is authorized by Alex Bystrin, President and CEO.

Oakville Hydro requests the OEB to provide reasons, in writing, for its final decision and order in this proceeding. This request is made in accordance with subsection 17(1) of the *Statutory Powers Procedure Act*.

Oakville Hydro hereby applies to the OEB, pursuant to section 78 of the Act, for an Order or Orders approving or fixing just and reasonable rates for distribution service effective May 1, 2007.

Please contact me with any questions or concerns related to this application.

Respectfully submitted,

Manuela Ris-Schofield
Regulatory Affairs
Oakville Hydro Electricity Distribution Inc.
905-825-4422
mschofield@oakvillehydro.com



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Licence Number: IRM 2007 EB Number: EDR 2006 RP Number: EDR 2006 EB Number: Date of Submission: Revision:

Version: 1.0

Contact InformationName: Title: Phone Number: E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oakville Hydro Electricity Distribution Inc.

EB-2007-0563, EB-2005-0399

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Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 999kW	Yes
4	General Service 1000 to 4999kW	Yes
5	Large User	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lights	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 999kW	Yes
4	General Service 1000 to 4999kW	Yes
5	Large User	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lights	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oakville Hydro Electricity Distribution Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This class refers to the supply of electrical energy to detached and semi-detached residential buildings as well as farms as defined in the local zoning by-laws. Where the residential dwelling comprises the entire electrical load of a farm, it is defined as a residential service. Where electricity is provided to a combined residential and business (including agricultural usage) and the service does not provide for separate metering, the classification shall be at the discretion of Oakville Hydro and shall be based on such considerations as the estimated predominant consumption.

General Service Less Than 50kW

This class refers to customers who do not qualify as residential customers and whose monthly average peak demand in the preceding twelve months is less than 50kW. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation. Note: Apartment buildings or multi-unit complexes and subdivisions are treated as General Service (Above 50 kW).

General Service 50 to 999kW

This class refers to customers whose monthly average peak demand in the preceding twelve months is in the range of 50 to 999 kW. There are two sub categories within this class, those being non-interval and interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

General Service 1000 to 4999kW

This class refers to customers whose monthly average peak demand in the preceding twelve months is in the range of 1,000 to 4,999 kW. These accounts will all be interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

Large User

This class refers to customers whose monthly average peak demand in the preceding twelve months is 5,000 kW or greater. These accounts will all be interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lights

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Oakville Hydro specifications.

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.99
Distribution Volumetric Rate	\$/kWh	0.0150
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50kW

Service Charge	\$	30.37
Distribution Volumetric Rate	\$/kWh	0.0131
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999kW

Service Charge	\$	199.04
Distribution Volumetric Rate	\$/kWh	1.9371
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3046
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0339
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7691
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.0097
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8263
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 1000 to 4999kW

Service Charge	\$	3,161.10
Distribution Volumetric Rate	\$/kWh	1.7264
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	0.3263
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.0997
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8263
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large User

Service Charge	\$	14,801.28
Distribution Volumetric Rate	\$/kWh	4.7337
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.5009)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.8156
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.4490
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	15.05
Distribution Volumetric Rate	\$/kWh	0.0140
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.6258
Retail Transmission Rate – Network Service Rate	\$/kWh	0.4077
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.3546
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lights

Service Charge	\$	0.04
Distribution Volumetric Rate	\$/kWh	0.6747
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.6258
Retail Transmission Rate – Network Service Rate	\$/kWh	0.4077
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.3546
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.31
Distribution Volumetric Rate	\$/kWh	1.8976
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.3637
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6968
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4759
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	

Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.50)
Primary Metering Allowance for transformer losses – applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0525
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0420
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service Less Than 50kW	\$ 0.27	
General Service 50 to 999kW	\$ 0.27	
General Service 1000 to 4999kW	\$ 0.27	
Large User	\$ 0.27	
Unmetered Scattered Load		
Sentinel Lights		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 13.99	\$ 0.27	\$ 13.72	0.0150 \$/kWh
<i>General Service Less Than 50kW</i>	\$ 30.37	\$ 0.27	\$ 30.10	0.0131 \$/kWh
<i>General Service 50 to 999kW</i>	\$ 199.04	\$ 0.27	\$ 198.77	1.9371 \$/kWh
<i>General Service 1000 to 4999kW</i>	\$ 3,161.10	\$ 0.27	\$ 3,160.83	1.7264 \$/kWh
<i>Large User</i>	\$ 14,801.28	\$ 0.27	\$ 14,801.01	4.7337 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 15.05	\$ -	\$ 15.05	0.0140 \$/kWh
<i>Sentinel Lights</i>	\$ 0.04	\$ -	\$ 0.04	0.6747 \$/kWh
<i>Street Lighting</i>	\$ 0.31	\$ -	\$ 0.31	1.8976 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oakville Hydro Electricity Distribution Inc.

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.72	\$0.0150			\$13.72	\$0.0150
<i>General Service Less Than 50kW</i>	\$30.10	\$0.0131			\$30.10	\$0.0131
<i>General Service 50 to 999kW</i>	\$198.77	\$1.9371			\$198.77	\$1.9371
<i>General Service 1000 to 4999kW</i>	\$3,160.83	\$1.7264			\$3,160.83	\$1.7264
<i>Large User</i>	\$14,801.01	\$4.7337			\$14,801.01	\$4.7337
<i>Unmetered Scattered Load</i>	\$15.05	\$0.0140			\$15.05	\$0.0140
<i>Sentinel Lights</i>	\$0.04	\$0.6747			\$0.04	\$0.6747
<i>Street Lighting</i>	\$0.31	\$1.8976			\$0.31	\$1.8976



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oakville Hydro Electricity Distribution Inc.

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

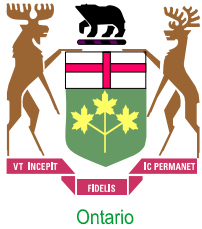
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$13.72	\$0.05	\$13.67	\$0.0150	\$0.0001	\$0.0149
<i>General Service Less Than 50kW</i>	\$30.10	\$0.11	\$29.99	\$0.0131	\$0.0000	\$0.0131
<i>General Service 50 to 999kW</i>	\$198.77	\$0.74	\$198.03	\$1.9371	\$0.0072	\$1.9299
<i>General Service 1000 to 4999kW</i>	\$3,160.83	\$11.70	\$3,149.13	\$1.7264	\$0.0064	\$1.7200
<i>Large User</i>	\$14,801.01	\$54.81	\$14,746.20	\$4.7337	\$0.0175	\$4.7162
<i>Unmetered Scattered Load</i>	\$15.05	\$0.06	\$14.99	\$0.0140	\$0.0001	\$0.0139
<i>Sentinel Lights</i>	\$0.04	\$0.00	\$0.04	\$0.6747	\$0.0025	\$0.6722
<i>Street Lighting</i>	\$0.31	\$0.00	\$0.31	\$1.8976	\$0.0070	\$1.8906



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oakville Hydro Electricity Distribution Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$13.67	\$13.79	\$	0.0149	\$0.0151	
<i>General Service Less Than 50kW</i>	\$29.99	\$30.26	\$	0.0131	\$0.0132	
<i>General Service 50 to 999kW</i>	\$198.03	\$199.86	\$	1.9299	\$1.9477	
<i>General Service 1000 to 4999kW</i>	\$3,149.13	\$3,178.10	\$	1.7200	\$1.7358	
<i>Large User</i>	\$14,746.20	\$14,881.87	\$	4.7162	\$4.7596	
<i>Unmetered Scattered Load</i>	\$14.99	\$15.13	\$	0.0139	\$0.0141	
<i>Sentinel Lights</i>	\$0.04	\$0.04	\$	0.6722	\$0.6784	
<i>Street Lighting</i>	\$0.31	\$0.31	\$	1.8906	\$1.9080	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oakville Hydro Electricity Distribution Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 13.79	\$ 0.27	\$ 14.06	0.0151
<i>General Service Less Than 50kW</i>	\$ 30.26	\$ 0.27	\$ 30.53	0.0132
<i>General Service 50 to 999kW</i>	\$ 199.86	\$ 0.27	\$ 200.13	1.9477
<i>General Service 1000 to 4999kW</i>	\$ 3,178.10	\$ 0.27	\$ 3,178.37	1.7358
<i>Large User</i>	\$ 14,881.87	\$ 0.27	\$ 14,882.14	4.7596
<i>Unmetered Scattered Load</i>	\$ 15.13	\$ -	\$ 15.13	0.0141
<i>Sentinel Lights</i>	\$ 0.04	\$ -	\$ 0.04	0.6784
<i>Street Lighting</i>	\$ 0.31	\$ -	\$ 0.31	1.9080

Oakville Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0563

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This class refers to the supply of electrical energy to detached and semi-detached residential buildings as well as farms as defined in the local zoning by-laws. Where the residential dwelling comprises the entire electrical load of a farm, it is defined as a residential service. Where electricity is provided to a combined residential and business (including agricultural usage) and the service does not provide for separate metering, the classification shall be at the discretion of Oakville Hydro and shall be based on such considerations as the estimated predominant consumption.

General Service Less Than 50kW

This class refers to customers who do not qualify as residential customers and whose monthly average peak demand in the preceding twelve months is less than 50kW. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation. Note: Apartment buildings or multi-unit complexes and subdivisions are treated as General Service (Above 50 kW).

General Service 50 to 999kW

This class refers to customers whose monthly average peak demand in the preceding twelve months is in the range of 50 to 999 kW. There are two sub categories within this class, those being non-interval and interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

General Service 1000 to 4999kW

This class refers to customers whose monthly average peak demand in the preceding twelve months is in the range of 1,000 to 4,999 kW. These accounts will all be interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

Large User

This class refers to customers whose monthly average peak demand in the preceding twelve months is 5,000 kW or greater. These accounts will all be interval metered accounts. For new customers without prior billing history, the peak demand will be based on 90% of the proposed capacity or installed transformation.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, pedestrian X-Walk signals/beacons, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

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Sentinel Lights

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

All services supplied to street lighting equipment owned by or operated for the Municipality, the Region or the Province of Ontario shall be classified as Street Lighting Service. Street Lighting plant, facilities, or equipment owned by the customer are subject to the Electrical Safety Authority (ESA) requirements and Oakville Hydro specifications.

Oakville Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

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MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.06
Distribution Volumetric Rate	\$/kWh	0.0151
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50kW

Service Charge	\$	30.53
Distribution Volumetric Rate	\$/kWh	0.0132
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0013
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0047
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 999kW

Service Charge	\$	200.13
Distribution Volumetric Rate	\$/kWh	1.9477
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.3046
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0339
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7691
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.0097
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8263
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oakville Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

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General Service 1000 to 4999kW

Service Charge	\$	3,178.37
Distribution Volumetric Rate	\$/kWh	1.7358
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.3263
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.0997
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8263
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large User

Service Charge	\$	14,882.14
Distribution Volumetric Rate	\$/kWh	4.7596
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.5009)
Retail Transmission Rate – Network Service Rate	\$/kWh	2.8156
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.4490
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	15.13
Distribution Volumetric Rate	\$/kWh	0.0141
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.6258
Retail Transmission Rate – Network Service Rate	\$/kWh	0.4077
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.3546
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lights

Service Charge	\$	0.04
Distribution Volumetric Rate	\$/kWh	0.6784
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.6258
Retail Transmission Rate – Network Service Rate	\$/kWh	0.4077
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.3546
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oakville Hydro Electricity Distribution Inc.

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Street Lighting

Service Charge	\$	0.31
Distribution Volumetric Rate	\$/kWh	1.9080
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.3637
Retail Transmission Rate – Network Service Rate	\$/kWh	1.6968
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4759
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oakville Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0563

Oakville Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

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Specific Service Charges

Customer Administration

Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.50
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0525
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0420
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oakville Hydro Electricity Distribution Inc.

EB-2007-0563, EB-2005-0399

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.0100	0.67%	6.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.81	\$ 0.08	0.51%	64.60%
Other Charges (kWh)	105	\$ 0.0243	\$ 2.56	105	\$ 0.0243	\$ 2.56	\$ -	0.00%	10.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.39			\$ 24.47	\$ 0.08	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.47	-\$ 0.08	-4.95%	
Total Bill after Taxes			\$ 25.94			\$ 25.94	\$ 0.00	0.01%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	250	\$ 0.0150	\$ 3.75	250	\$ 0.0151	\$ 3.78	\$ 0.0250	0.67%	15.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	2.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.34			\$ 18.44	\$ 0.09	0.52%	45.98%
Other Charges (kWh)	263	\$ 0.0243	\$ 6.39	263	\$ 0.0243	\$ 6.39	\$ -	0.00%	15.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.26	263	\$ 0.0580	\$ 15.26	\$ -	0.00%	38.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.00			\$ 40.09	\$ 0.09	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.53			\$ 2.41	-\$ 0.13	-5.04%	
Total Bill after Taxes			\$ 42.53			\$ 42.50	-\$ 0.03	-0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.0500	0.67%	30.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.69			\$ 22.81	\$ 0.12	0.53%	34.50%
Other Charges (kWh)	526	\$ 0.0243	\$ 12.79	526	\$ 0.0243	\$ 12.79	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.52	526	\$ 0.0580	\$ 30.52	\$ -	0.00%	46.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.00			\$ 66.12	\$ 0.12	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.18			\$ 3.97	-\$ 0.21	-5.09%	
Total Bill after Taxes			\$ 70.18			\$ 70.09	-\$ 0.09	-0.13%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	750	\$ 0.0150	\$ 11.25	750	\$ 0.0151	\$ 11.33	\$ 0.0750	0.67%	46.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	7.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.04			\$ 27.19	\$ 0.15	0.54%	28.96%
Other Charges (kWh)	789	\$ 0.0243	\$ 19.18	789	\$ 0.0243	\$ 19.18	\$ -	0.00%	20.44%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.08%
Cost of Power Commodity (kW)	189	\$ 0.0670	\$ 12.69	189	\$ 0.0670	\$ 12.69	\$ -	0.00%	13.52%
Total Bill before Taxes			\$ 93.71			\$ 93.85	\$ 0.15	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.93			\$ 5.63	-\$ 0.30	-5.12%	
Total Bill after Taxes			\$ 99.64			\$ 99.49	-\$ 0.16	-0.16%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	61.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.39			\$ 31.56	\$ 0.17	0.54%	25.82%
Other Charges (kWh)	1053	\$ 0.0243	\$ 25.58	1053	\$ 0.0243	\$ 25.58	\$ -	0.00%	20.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.47%
Cost of Power Commodity (kWh)	453	\$ 0.0670	\$ 30.32	453	\$ 0.0670	\$ 30.32	\$ -	0.00%	24.80%
Total Bill before Taxes			\$ 122.08			\$ 122.25	\$ 0.17	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.73			\$ 7.34	-\$ 0.40	-5.13%	
Total Bill after Taxes			\$ 129.82			\$ 129.59	-\$ 0.23	-0.17%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,500	\$ 0.0150	\$ 22.50	1,500	\$ 0.0151	\$ 22.65	\$ 0.1500	0.67%	92.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	14.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.09			\$ 40.31	\$ 0.22	0.55%	22.51%
Other Charges (kWh)	1579	\$ 0.0243	\$ 38.36	1579	\$ 0.0243	\$ 38.36	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.44%
Cost of Power Commodity (kW)	979	\$ 0.0670	\$ 65.58	979	\$ 0.0670	\$ 65.58	\$ -	0.00%	36.62%
Total Bill before Taxes			\$ 178.83			\$ 179.05	\$ 0.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.33			\$ 10.74	-\$ 0.58	-5.15%	
Total Bill after Taxes			\$ 190.16			\$ 189.79	-\$ 0.36	-0.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	123.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	19.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.79			\$ 49.06	\$ 0.27	0.55%	20.80%
Other Charges (kWh)	2105	\$ 0.0243	\$ 51.15	2105	\$ 0.0243	\$ 51.15	\$ -	0.00%	21.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.76%
Cost of Power Commodity (kW)	1,505	\$ 0.0670	\$ 100.84	1,505	\$ 0.0670	\$ 100.84	\$ -	0.00%	42.75%
Total Bill before Taxes			\$ 235.58			\$ 235.85	\$ 0.27	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.92			\$ 14.15	-\$ 0.77	-5.15%	
Total Bill after Taxes			\$ 250.50			\$ 250.00	-\$ 0.50	-0.20%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	53.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	5.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.03	\$ 0.26	0.58%	33.78%
Other Charges (kWh)	1053	\$ 0.0233	\$ 24.52	1053	\$ 0.0233	\$ 24.52	\$ -	0.00%	18.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.63%
Cost of Power Commodity (kW)	303	\$ 0.0670	\$ 20.27	303	\$ 0.0670	\$ 20.27	\$ -	0.00%	15.20%
Total Bill before Taxes			\$ 133.06			\$ 133.32	\$ 0.26	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.43			\$ 8.00	-\$ 0.43	-5.08%	
Total Bill after Taxes			\$ 141.49			\$ 141.32	-\$ 0.17	-0.12%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	107.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	10.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.17			\$ 59.53	\$ 0.36	0.61%	24.51%
Other Charges (kWh)	2105	\$ 0.0233	\$ 49.05	2105	\$ 0.0233	\$ 49.05	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.91%
Cost of Power Commodity (kW)	1,355	\$ 0.0670	\$ 90.79	1,355	\$ 0.0670	\$ 90.79	\$ -	0.00%	37.38%
Total Bill before Taxes			\$ 242.50			\$ 242.86	\$ 0.36	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.36			\$ 14.57	-\$ 0.79	-5.12%	
Total Bill after Taxes			\$ 257.86			\$ 257.43	-\$ 0.43	-0.17%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	269.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	26.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.37			\$ 103.03	\$ 0.66	0.64%	18.03%
Other Charges (kWh)	5263	\$ 0.0233	\$ 122.62	5263	\$ 0.0233	\$ 122.62	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.61%
Cost of Power Commodity (kW)	4,513	\$ 0.0670	\$ 302.34	4,513	\$ 0.0670	\$ 302.34	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 570.82			\$ 571.48	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.15			\$ 34.29	-\$ 1.86	-5.15%	
Total Bill after Taxes			\$ 606.98			\$ 605.77	-\$ 1.20	-0.20%	

General Service Less Than 50kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	539.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	53.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 174.37			\$ 175.53	\$ 1.16	0.67%	15.68%
Other Charges (kWh)	10525	\$ 0.0233	\$ 245.23	10525	\$ 0.0233	\$ 245.23	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.89%
Cost of Power Commodity (kW)	9,775	\$ 0.0670	\$ 654.93	9,775	\$ 0.0670	\$ 654.93	\$ -	0.00%	58.52%
Total Bill before Taxes			\$ 1,118.03			\$ 1,119.19	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.15	-\$ 3.66	-5.16%	
Total Bill after Taxes			\$ 1,188.84			\$ 1,186.34	-\$ 2.50	-0.21%	

General Service Less Than 50kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	809.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	79.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 246.37			\$ 248.03	\$ 1.66	0.67%	14.88%
Other Charges (kWh)	15788	\$ 0.0233	\$ 367.85	15788	\$ 0.0233	\$ 367.85	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 1,665.23			\$ 1,666.89	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.46			\$ 100.01	-\$ 5.45	-5.17%	
Total Bill after Taxes			\$ 1,770.70			\$ 1,766.90	-\$ 3.79	-0.21%	

General Service 50 to 999kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9371	\$ 116.23	60	\$ 1.9477	\$ 116.86	\$ 0.64	0.55%	477.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3046	\$ 18.28	60	\$ 0.3046	\$ 18.28	\$ -	0.00%	74.68%
Sub-Total			\$ 333.54			\$ 335.27	\$ 1.73	0.52%	16.14%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	10.03%
Other Charges (kW)	63	\$ 7.6390	\$ 482.40	63	\$ 7.6390	\$ 482.40	\$ -	0.00%	23.23%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kWh)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	48.51%
Total Bill before Taxes			\$ 2,075.35			\$ 2,077.08	\$ 1.73	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.44			\$ 124.62	-\$ 6.81	-5.18%	
Total Bill after Taxes			\$ 2,206.79			\$ 2,201.70	-\$ 5.09	-0.23%	

General Service 50 to 999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9371	\$ 193.71	100	\$ 1.9477	\$ 194.77	\$ 1.06	0.55%	795.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3046	\$ 30.46	100	\$ 0.3046	\$ 30.46	\$ -	0.00%	124.47%
Sub-Total			\$ 423.21			\$ 425.36	\$ 2.15	0.51%	9.25%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	12.08%
Other Charges (kW)	105	\$ 7.6390	\$ 804.00	105	\$ 7.6390	\$ 804.00	\$ -	0.00%	17.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	60.24%
Total Bill before Taxes			\$ 4,596.88			\$ 4,599.03	\$ 2.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.14			\$ 275.94	-\$ 15.19	-5.22%	
Total Bill after Taxes			\$ 4,888.02			\$ 4,874.98	-\$ 13.04	-0.27%	

General Service 50 to 999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9371	\$ 968.55	500	\$ 1.9477	\$ 973.85	\$ 5.30	0.55%	3979.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3046	\$ 152.30	500	\$ 0.3046	\$ 152.30	\$ -	0.00%	622.34%
Sub-Total			\$ 1,319.89			\$ 1,326.28	\$ 6.39	0.48%	9.62%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	10.08%
Other Charges (kW)	526	\$ 7.6390	\$ 4,020.02	526	\$ 7.6390	\$ 4,020.02	\$ -	0.00%	29.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	50.81%
Total Bill before Taxes			\$ 13,774.21			\$ 13,780.60	\$ 6.39	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 872.37			\$ 826.84	-\$ 45.53	-5.22%	
Total Bill after Taxes			\$ 14,646.58			\$ 14,607.44	-\$ 39.14	-0.27%	

General Service 50 to 999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9371	\$ 1,937.10	1,000	\$ 1.9477	\$ 1,947.70	\$ 10.60	0.55%	7958.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3046	\$ 304.60	1,000	\$ 0.3046	\$ 304.60	\$ -	0.00%	1244.68%
Sub-Total			\$ 2,440.74			\$ 2,452.43	\$ 11.69	0.48%	5.54%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.56%
Other Charges (kW)	1,053	\$ 7.6390	\$ 8,040.05	1,053	\$ 7.6390	\$ 8,040.05	\$ -	0.00%	18.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	63.63%
Total Bill before Taxes			\$ 44,238.24			\$ 44,249.93	\$ 11.69	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,801.76			\$ 2,655.00	-\$ 146.76	-5.24%	
Total Bill after Taxes			\$ 47,039.99			\$ 46,904.92	-\$ 135.07	-0.29%	

General Service 50 to 999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9371	\$ 5,811.30	3,000	\$ 1.9477	\$ 5,843.10	\$ 31.80	0.55%	23876.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3046	\$ 913.80	3,000	\$ 0.3046	\$ 913.80	\$ -	0.00%	3734.05%
Sub-Total			\$ 6,924.14			\$ 6,957.03	\$ 32.89	0.48%	6.02%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	12.03%
Other Charges (kW)	3,158	\$ 7.6390	\$ 24,120.14	3,158	\$ 7.6390	\$ 24,120.14	\$ -	0.00%	20.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,448.03			\$ 115,480.92	\$ 32.89	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,311.71			\$ 6,928.86	-\$ 382.85	-5.24%	
Total Bill after Taxes			\$ 122,759.74			\$ 122,409.78	-\$ 349.96	-0.29%	

General Service 50 to 999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9371	\$ 7,748.40	4,000	\$ 1.9477	\$ 7,790.80	\$ 42.40	0.55%	31835.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3046	\$ 1,218.40	4,000	\$ 0.3046	\$ 1,218.40	\$ -	0.00%	4978.74%
Sub-Total			\$ 9,165.84			\$ 9,209.33	\$ 43.49	0.47%	5.48%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	12.41%
Other Charges (kW)	4,210	\$ 7.6390	\$ 32,160.19	4,210	\$ 7.6390	\$ 32,160.19	\$ -	0.00%	19.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 167,935.03			\$ 167,978.52	\$ 43.49	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,635.89			\$ 10,078.71	-\$ 557.17	-5.24%	
Total Bill after Taxes			\$ 178,570.92			\$ 178,057.23	-\$ 513.68	-0.29%	

General Service 1000 to 4999kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7264	\$ 103.58	60	\$ 1.7358	\$ 104.15	\$ 0.56	0.54%	425.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,264.68			\$ 3,282.52	\$ 17.83	0.55%	68.24%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	4.33%
Other Charges (kW)	63	\$ 4.2523	\$ 268.53	63	\$ 4.2523	\$ 268.53	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	20.94%
Total Bill before Taxes			\$ 4,792.62			\$ 4,810.46	\$ 17.83	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 303.53			\$ 288.63	-\$ 14.91	-4.91%	
Total Bill after Taxes			\$ 5,096.16			\$ 5,099.09	\$ 2.93	0.06%	

General Service 1000 to 4999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7264	\$ 172.64	100	\$ 1.7358	\$ 173.58	\$ 0.94	0.54%	709.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,333.74			\$ 3,351.95	\$ 18.21	0.55%	46.76%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	7.75%
Other Charges (kW)	105	\$ 4.2523	\$ 447.55	105	\$ 4.2523	\$ 447.55	\$ -	0.00%	6.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.61%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	38.64%
Total Bill before Taxes			\$ 7,150.96			\$ 7,169.17	\$ 18.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 452.89			\$ 430.15	-\$ 22.74	-5.02%	
Total Bill after Taxes			\$ 7,603.86			\$ 7,599.33	-\$ 4.53	-0.06%	

General Service 1000 to 4999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7264	\$ 863.20	500	\$ 1.7358	\$ 867.90	\$ 4.70	0.54%	3546.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,024.30			\$ 4,046.27	\$ 21.97	0.55%	27.49%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	9.44%
Other Charges (kW)	526	\$ 4.2523	\$ 2,237.77	526	\$ 4.2523	\$ 2,237.77	\$ -	0.00%	15.20%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	47.57%
Total Bill before Taxes			\$ 14,696.37			\$ 14,718.34	\$ 21.97	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 930.77			\$ 883.10	-\$ 47.67	-5.12%	
Total Bill after Taxes			\$ 15,627.14			\$ 15,601.44	-\$ 25.70	-0.16%	

General Service 1000 to 4999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7264	\$ 1,726.40	1,000	\$ 1.7358	\$ 1,735.80	\$ 9.40	0.54%	7092.98%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,887.50			\$ 4,914.17	\$ 26.67	0.55%	11.39%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.88%
Other Charges (kW)	1,053	\$ 4.2523	\$ 4,475.55	1,053	\$ 4.2523	\$ 4,475.55	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	65.26%
Total Bill before Taxes			\$ 43,120.50			\$ 43,147.17	\$ 26.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,730.96			\$ 2,588.83	-\$ 142.13	-5.20%	
Total Bill after Taxes			\$ 45,851.46			\$ 45,736.00	-\$ 115.46	-0.25%	

General Service 1000 to 4999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7264	\$ 5,179.20	3,000	\$ 1.7358	\$ 5,207.40	\$ 28.20	0.54%	21278.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,340.30			\$ 8,385.77	\$ 45.47	0.55%	7.90%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,158	\$ 4.2523	\$ 13,426.64	3,158	\$ 4.2523	\$ 13,426.64	\$ -	0.00%	12.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	66.34%
Total Bill before Taxes			\$ 106,170.69			\$ 106,216.16	\$ 45.47	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,724.14			\$ 6,372.97	-\$ 351.17	-5.22%	
Total Bill after Taxes			\$ 112,894.83			\$ 112,589.13	-\$ 305.70	-0.27%	

General Service 1000 to 4999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7264	\$ 6,905.60	4,000	\$ 1.7358	\$ 6,943.20	\$ 37.60	0.54%	28371.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,066.70			\$ 10,121.57	\$ 54.87	0.55%	6.55%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	13.48%
Other Charges (kW)	4,210	\$ 4.2523	\$ 17,902.18	4,210	\$ 4.2523	\$ 17,902.18	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	68.37%
Total Bill before Taxes			\$ 154,577.88			\$ 154,632.75	\$ 54.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,789.93			\$ 9,277.97	-\$ 511.97	-5.23%	
Total Bill after Taxes			\$ 164,367.82			\$ 163,910.72	-\$ 457.10	-0.28%	

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.7337	\$ 284.02	60	\$ 4.7596	\$ 285.58	\$ 1.55	0.55%	1166.95%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5009	-\$ 30.05	60	-\$ 0.5009	-\$ 30.05	\$ -	0.00%	-122.81%
Sub-Total			\$ 15,055.25			\$ 15,137.66	\$ 82.41	0.55%	90.48%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	1.25%
Other Charges (kW)	63	\$ 5.2646	\$ 332.46	63	\$ 5.2646	\$ 332.46	\$ -	0.00%	1.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	6.02%
Total Bill before Taxes			\$ 16,647.11			\$ 16,729.53	\$ 82.41	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,054.32			\$ 1,003.77	-\$ 50.55	-4.79%	
Total Bill after Taxes			\$ 17,701.43			\$ 17,733.30	\$ 31.87	0.18%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.7337	\$ 473.37	100	\$ 4.7596	\$ 475.96	\$ 2.59	0.55%	1944.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5009	-\$ 50.09	100	-\$ 0.5009	-\$ 50.09	\$ -	0.00%	-204.68%
Sub-Total			\$ 15,224.56			\$ 15,308.01	\$ 83.45	0.55%	79.60%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	2.89%
Other Charges (kW)	105	\$ 5.2646	\$ 554.10	105	\$ 5.2646	\$ 554.10	\$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	14.41%
Total Bill before Taxes			\$ 19,148.33			\$ 19,231.78	\$ 83.45	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,212.73			\$ 1,153.91	-\$ 58.82	-4.85%	
Total Bill after Taxes			\$ 20,361.06			\$ 20,385.69	\$ 24.63	0.12%	

Large User

Consumption 100,000 kWh
500 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7337	\$ 2,366.85	500	\$ 4.7596	\$ 2,379.80	\$ 12.95	0.55%	9724.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5009	-\$ 250.45	500	-\$ 0.5009	-\$ 250.45	\$ -	0.00%	-1023.41%
Sub-Total			\$ 16,917.68			\$ 17,011.49	\$ 93.81	0.55%	60.29%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	4.92%
Other Charges (kW)	526	\$ 5.2646	\$ 2,770.50	526	\$ 5.2646	\$ 2,770.50	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.15%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	24.81%
Total Bill before Taxes			\$ 28,122.48			\$ 28,216.29	\$ 93.81	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,781.09			\$ 1,692.98	-\$ 88.11	-4.95%	
Total Bill after Taxes			\$ 29,903.57			\$ 29,909.26	\$ 5.70	0.02%	

Large User

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7337	\$ 4,733.70	1,000	\$ 4.7596	\$ 4,759.60	\$ 25.90	0.55%	19449.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5009	-\$ 500.90	1,000	-\$ 0.5009	-\$ 500.90	\$ -	0.00%	-2046.82%
Sub-Total			\$ 19,034.08			\$ 19,140.84	\$ 106.76	0.56%	32.75%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	9.51%
Other Charges (kW)	1,053	\$ 5.2646	\$ 5,540.99	1,053	\$ 5.2646	\$ 5,540.99	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	48.18%
Total Bill before Taxes			\$ 58,332.52			\$ 58,439.28	\$ 106.76	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,694.39			\$ 3,506.36	-\$ 188.04	-5.09%	
Total Bill after Taxes			\$ 62,026.91			\$ 61,945.64	-\$ 81.28	-0.13%	

Large User

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7337	\$ 14,201.10	3,000	\$ 4.7596	\$ 14,278.80	\$ 77.70	0.55%	58347.32%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5009	-\$ 1,502.70	3,000	-\$ 0.5009	-\$ 1,502.70	\$ -	0.00%	-6140.47%
Sub-Total			\$ 27,499.68			\$ 27,658.24	\$ 158.56	0.58%	21.49%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	10.80%
Other Charges (kW)	3,158	\$ 5.2646	\$ 16,622.97	3,158	\$ 5.2646	\$ 16,622.97	\$ -	0.00%	12.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	54.76%
Total Bill before Taxes			\$ 128,526.40			\$ 128,684.96	\$ 158.56	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,140.01			\$ 7,721.10	-\$ 418.91	-5.15%	
Total Bill after Taxes			\$ 136,666.41			\$ 136,406.06	-\$ 260.35	-0.19%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7337	\$ 18,934.80	4,000	\$ 4.7596	\$ 19,038.40	\$ 103.60	0.55%	77796.43%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5009	-\$ 2,003.60	4,000	-\$ 0.5009	-\$ 2,003.60	\$ -	0.00%	-8187.29%
Sub-Total			\$ 31,732.48			\$ 31,916.94	\$ 184.46	0.58%	17.66%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	11.53%
Other Charges (kW)	4,210	\$ 5.2646	\$ 22,163.97	4,210	\$ 5.2646	\$ 22,163.97	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 180,505.45			\$ 180,689.91	\$ 184.46	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,432.01			\$ 10,841.39	-\$ 590.62	-5.17%	
Total Bill after Taxes			\$ 191,937.46			\$ 191,531.30	-\$ 406.16	-0.21%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	28.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6258	\$ 312.90	500	\$ 0.6258	\$ 312.90	\$ -	0.00%	1278.60%
Sub-Total			\$ 334.95			\$ 335.08	\$ 0.13	0.04%	3.65%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	15.15%
Other Charges (kW)	526	\$ 0.7623	\$ 401.16	526	\$ 0.7623	\$ 401.16	\$ -	0.00%	4.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.47%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	76.35%
Total Bill before Taxes			\$ 9,170.41			\$ 9,170.54	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 580.79			\$ 550.23	-\$ 30.56	-5.26%	
Total Bill after Taxes			\$ 9,751.20			\$ 9,720.77	-\$ 30.43	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	57.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6258	\$ 625.80	1,000	\$ 0.6258	\$ 625.80	\$ -	0.00%	2557.20%
Sub-Total			\$ 654.85			\$ 655.03	\$ 0.18	0.03%	1.86%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	15.78%
Other Charges (kW)	1,053	\$ 0.7623	\$ 802.32	1,053	\$ 0.7623	\$ 802.32	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 35,214.62			\$ 35,214.80	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,230.26			\$ 2,112.89	-\$ 117.37	-5.26%	
Total Bill after Taxes			\$ 37,444.88			\$ 37,327.69	-\$ 117.19	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	172.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6258	\$ 1,877.40	3,000	\$ 0.6258	\$ 1,877.40	\$ -	0.00%	7671.60%
Sub-Total			\$ 1,934.45			\$ 1,934.83	\$ 0.38	0.02%	2.18%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	15.65%
Other Charges (kW)	3,158	\$ 0.7623	\$ 2,406.96	3,158	\$ 0.7623	\$ 2,406.96	\$ -	0.00%	2.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	79.40%
Total Bill before Taxes			\$ 88,745.16			\$ 88,745.54	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,620.53			\$ 5,324.73	-\$ 295.79	-5.26%	
Total Bill after Taxes			\$ 94,365.69			\$ 94,070.27	-\$ 295.41	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	230.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6258	\$ 2,503.20	4,000	\$ 0.6258	\$ 2,503.20	\$ -	0.00%	10228.80%
Sub-Total			\$ 2,574.25			\$ 2,574.73	\$ 0.48	0.02%	1.94%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	15.74%
Other Charges (kW)	4,210	\$ 0.7623	\$ 3,209.28	4,210	\$ 0.7623	\$ 3,209.28	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	79.86%
Total Bill before Taxes			\$ 132,392.53			\$ 132,393.01	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,384.86			\$ 7,943.58	-\$ 441.28	-5.26%	
Total Bill after Taxes			\$ 140,777.39			\$ 140,336.59	-\$ 440.80	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oakville Hydro Electricity Distribution Inc.

EB-2007-0563, EB-2005-0399

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.0100	0.67%	6.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.81	\$ 0.08	0.51%	64.60%
Other Charges (kWh)	105	\$ 0.0243	\$ 2.56	105	\$ 0.0243	\$ 2.56	\$ -	0.00%	10.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.39			\$ 24.47	\$ 0.08	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.47	-\$ 0.08	-4.95%	
Total Bill after Taxes			\$ 25.94			\$ 25.94	\$ 0.00	0.01%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	250	\$ 0.0150	\$ 3.75	250	\$ 0.0151	\$ 3.78	\$ 0.0250	0.67%	15.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	2.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.34			\$ 18.44	\$ 0.09	0.52%	45.98%
Other Charges (kWh)	263	\$ 0.0243	\$ 6.39	263	\$ 0.0243	\$ 6.39	\$ -	0.00%	15.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.26	263	\$ 0.0580	\$ 15.26	\$ -	0.00%	38.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.00			\$ 40.09	\$ 0.09	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.53			\$ 2.41	-\$ 0.13	-5.04%	
Total Bill after Taxes			\$ 42.53			\$ 42.50	-\$ 0.03	-0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.0500	0.67%	30.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.69			\$ 22.81	\$ 0.12	0.53%	34.50%
Other Charges (kWh)	526	\$ 0.0243	\$ 12.79	526	\$ 0.0243	\$ 12.79	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.52	526	\$ 0.0580	\$ 30.52	\$ -	0.00%	46.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.00			\$ 66.12	\$ 0.12	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.18			\$ 3.97	-\$ 0.21	-5.09%	
Total Bill after Taxes			\$ 70.18			\$ 70.09	-\$ 0.09	-0.13%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	750	\$ 0.0150	\$ 11.25	750	\$ 0.0151	\$ 11.33	\$ 0.0750	0.67%	46.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	7.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.04			\$ 27.19	\$ 0.15	0.54%	29.50%
Other Charges (kWh)	789	\$ 0.0243	\$ 19.18	789	\$ 0.0243	\$ 19.18	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	789	\$ 0.0580	\$ 45.78	\$ 10.98	31.56%	49.68%
Cost of Power Commodity (kW)	189	\$ 0.0670	\$ 12.69	0	\$ 0.0670	\$ -	-\$ 12.69	-100.00%	0.00%
Total Bill before Taxes			\$ 93.71			\$ 92.15	-\$ 1.56	-1.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.93			\$ 5.53	-\$ 0.41	-6.84%	
Total Bill after Taxes			\$ 99.64			\$ 97.68	-\$ 1.97	-1.97%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	61.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.39			\$ 31.56	\$ 0.17	0.54%	26.60%
Other Charges (kWh)	1053	\$ 0.0243	\$ 25.58	1053	\$ 0.0243	\$ 25.58	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.88%
Cost of Power Commodity (kWh)	453	\$ 0.0670	\$ 30.32	53	\$ 0.0670	\$ 3.52	-\$ 26.80	-88.40%	2.96%
Total Bill before Taxes			\$ 122.08			\$ 118.65	-\$ 3.43	-2.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.73			\$ 7.12	-\$ 0.61	-7.92%	
Total Bill after Taxes			\$ 129.82			\$ 125.77	-\$ 4.04	-3.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,500	\$ 0.0150	\$ 22.50	1,500	\$ 0.0151	\$ 22.65	\$ 0.1500	0.67%	92.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	14.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.09			\$ 40.31	\$ 0.22	0.55%	22.98%
Other Charges (kWh)	1579	\$ 0.0243	\$ 38.36	1579	\$ 0.0243	\$ 38.36	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.06%
Cost of Power Commodity (kW)	979	\$ 0.0670	\$ 65.58	579	\$ 0.0670	\$ 38.78	-\$ 26.80	-40.87%	22.10%
Total Bill before Taxes			\$ 178.83			\$ 175.45	-\$ 3.38	-1.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.33			\$ 10.53	-\$ 0.80	-7.05%	
Total Bill after Taxes			\$ 190.16			\$ 185.98	-\$ 4.18	-2.20%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	123.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	19.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.79			\$ 49.06	\$ 0.27	0.55%	21.12%
Other Charges (kWh)	2105	\$ 0.0243	\$ 51.15	2105	\$ 0.0243	\$ 51.15	\$ -	0.00%	22.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.97%
Cost of Power Commodity (kW)	1,505	\$ 0.0670	\$ 100.84	1,105	\$ 0.0670	\$ 74.04	-\$ 26.80	-26.58%	31.88%
Total Bill before Taxes			\$ 235.58			\$ 232.25	-\$ 3.33	-1.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.92			\$ 13.93	-\$ 0.99	-6.60%	
Total Bill after Taxes			\$ 250.50			\$ 246.18	-\$ 4.32	-1.72%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	53.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	5.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.03	\$ 0.26	0.58%	33.78%
Other Charges (kWh)	1053	\$ 0.0233	\$ 24.52	1053	\$ 0.0233	\$ 24.52	\$ -	0.00%	18.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.63%
Cost of Power Commodity (kW)	303	\$ 0.0670	\$ 20.27	303	\$ 0.0670	\$ 20.27	\$ -	0.00%	15.20%
Total Bill before Taxes			\$ 133.06			\$ 133.32	\$ 0.26	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.43			\$ 8.00	-\$ 0.43	-5.08%	
Total Bill after Taxes			\$ 141.49			\$ 141.32	-\$ 0.17	-0.12%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	107.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	10.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.17			\$ 59.53	\$ 0.36	0.61%	24.51%
Other Charges (kWh)	2105	\$ 0.0233	\$ 49.05	2105	\$ 0.0233	\$ 49.05	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.91%
Cost of Power Commodity (kW)	1,355	\$ 0.0670	\$ 90.79	1,355	\$ 0.0670	\$ 90.79	\$ -	0.00%	37.38%
Total Bill before Taxes			\$ 242.50			\$ 242.86	\$ 0.36	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.36			\$ 14.57	-\$ 0.79	-5.12%	
Total Bill after Taxes			\$ 257.86			\$ 257.43	-\$ 0.43	-0.17%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	269.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	26.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.37			\$ 103.03	\$ 0.66	0.64%	18.03%
Other Charges (kWh)	5263	\$ 0.0233	\$ 122.62	5263	\$ 0.0233	\$ 122.62	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.61%
Cost of Power Commodity (kW)	4,513	\$ 0.0670	\$ 302.34	4,513	\$ 0.0670	\$ 302.34	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 570.82			\$ 571.48	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.15			\$ 34.29	-\$ 1.86	-5.15%	
Total Bill after Taxes			\$ 606.98			\$ 605.77	-\$ 1.20	-0.20%	

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	539.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	53.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 174.37			\$ 175.53	\$ 1.16	0.67%	15.68%
Other Charges (kWh)	10525	\$ 0.0233	\$ 245.23	10525	\$ 0.0233	\$ 245.23	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.89%
Cost of Power Commodity (kW)	9,775	\$ 0.0670	\$ 654.93	9,775	\$ 0.0670	\$ 654.93	\$ -	0.00%	58.52%
Total Bill before Taxes			\$ 1,118.03			\$ 1,119.19	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.15	-\$ 3.66	-5.16%	
Total Bill after Taxes			\$ 1,188.84			\$ 1,186.34	-\$ 2.50	-0.21%	

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	809.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	79.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 246.37			\$ 248.03	\$ 1.66	0.67%	14.88%
Other Charges (kWh)	15788	\$ 0.0233	\$ 367.85	15788	\$ 0.0233	\$ 367.85	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 1,665.23			\$ 1,666.89	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.46			\$ 100.01	-\$ 5.45	-5.17%	
Total Bill after Taxes			\$ 1,770.70			\$ 1,766.90	-\$ 3.79	-0.21%	

General Service 50 to 999kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9371	\$ 116.23	60	\$ 1.9477	\$ 116.86	\$ 0.64	0.55%	477.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3046	\$ 18.28	60	\$ 0.3046	\$ 18.28	\$ -	0.00%	74.68%
Sub-Total			\$ 333.54			\$ 335.27	\$ 1.73	0.52%	16.14%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	10.03%
Other Charges (kW)	63	\$ 7.6390	\$ 482.40	63	\$ 7.6390	\$ 482.40	\$ -	0.00%	23.23%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kWh)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	48.51%
Total Bill before Taxes			\$ 2,075.35			\$ 2,077.08	\$ 1.73	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.44			\$ 124.62	-\$ 6.81	-5.18%	
Total Bill after Taxes			\$ 2,206.79			\$ 2,201.70	-\$ 5.09	-0.23%	

General Service 50 to 999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9371	\$ 193.71	100	\$ 1.9477	\$ 194.77	\$ 1.06	0.55%	795.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3046	\$ 30.46	100	\$ 0.3046	\$ 30.46	\$ -	0.00%	124.47%
Sub-Total			\$ 423.21			\$ 425.36	\$ 2.15	0.51%	9.25%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	12.08%
Other Charges (kW)	105	\$ 7.6390	\$ 804.00	105	\$ 7.6390	\$ 804.00	\$ -	0.00%	17.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	60.24%
Total Bill before Taxes			\$ 4,596.88			\$ 4,599.03	\$ 2.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.14			\$ 275.94	-\$ 15.19	-5.22%	
Total Bill after Taxes			\$ 4,888.02			\$ 4,874.98	-\$ 13.04	-0.27%	

General Service 50 to 999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9371	\$ 968.55	500	\$ 1.9477	\$ 973.85	\$ 5.30	0.55%	3979.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3046	\$ 152.30	500	\$ 0.3046	\$ 152.30	\$ -	0.00%	622.34%
Sub-Total			\$ 1,319.89			\$ 1,326.28	\$ 6.39	0.48%	9.62%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	10.08%
Other Charges (kW)	526	\$ 7.6390	\$ 4,020.02	526	\$ 7.6390	\$ 4,020.02	\$ -	0.00%	29.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	50.81%
Total Bill before Taxes			\$ 13,774.21			\$ 13,780.60	\$ 6.39	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 872.37			\$ 826.84	-\$ 45.53	-5.22%	
Total Bill after Taxes			\$ 14,646.58			\$ 14,607.44	-\$ 39.14	-0.27%	

General Service 50 to 999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9371	\$ 1,937.10	1,000	\$ 1.9477	\$ 1,947.70	\$ 10.60	0.55%	7958.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3046	\$ 304.60	1,000	\$ 0.3046	\$ 304.60	\$ -	0.00%	1244.68%
Sub-Total			\$ 2,440.74			\$ 2,452.43	\$ 11.69	0.48%	5.54%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.56%
Other Charges (kW)	1,053	\$ 7.6390	\$ 8,040.05	1,053	\$ 7.6390	\$ 8,040.05	\$ -	0.00%	18.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	63.63%
Total Bill before Taxes			\$ 44,238.24			\$ 44,249.93	\$ 11.69	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,801.76			\$ 2,655.00	-\$ 146.76	-5.24%	
Total Bill after Taxes			\$ 47,039.99			\$ 46,904.92	-\$ 135.07	-0.29%	

General Service 50 to 999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9371	\$ 5,811.30	3,000	\$ 1.9477	\$ 5,843.10	\$ 31.80	0.55%	23876.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3046	\$ 913.80	3,000	\$ 0.3046	\$ 913.80	\$ -	0.00%	3734.05%
Sub-Total			\$ 6,924.14			\$ 6,957.03	\$ 32.89	0.48%	6.02%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	12.03%
Other Charges (kW)	3,158	\$ 7.6390	\$ 24,120.14	3,158	\$ 7.6390	\$ 24,120.14	\$ -	0.00%	20.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,448.03			\$ 115,480.92	\$ 32.89	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,311.71			\$ 6,928.86	-\$ 382.85	-5.24%	
Total Bill after Taxes			\$ 122,759.74			\$ 122,409.78	-\$ 349.96	-0.29%	

General Service 50 to 999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9371	\$ 7,748.40	4,000	\$ 1.9477	\$ 7,790.80	\$ 42.40	0.55%	31835.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3046	\$ 1,218.40	4,000	\$ 0.3046	\$ 1,218.40	\$ -	0.00%	4978.74%
Sub-Total			\$ 9,165.84			\$ 9,209.33	\$ 43.49	0.47%	5.48%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	12.41%
Other Charges (kW)	4,210	\$ 7.6390	\$ 32,160.19	4,210	\$ 7.6390	\$ 32,160.19	\$ -	0.00%	19.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 167,935.03			\$ 167,978.52	\$ 43.49	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,635.89			\$ 10,078.71	-\$ 557.17	-5.24%	
Total Bill after Taxes			\$ 178,570.92			\$ 178,057.23	-\$ 513.68	-0.29%	

General Service 1000 to 4999kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7264	\$ 103.58	60	\$ 1.7358	\$ 104.15	\$ 0.56	0.54%	425.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,264.68			\$ 3,282.52	\$ 17.83	0.55%	68.24%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	4.33%
Other Charges (kW)	63	\$ 4.2523	\$ 268.53	63	\$ 4.2523	\$ 268.53	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	20.94%
Total Bill before Taxes			\$ 4,792.62			\$ 4,810.46	\$ 17.83	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 303.53			\$ 288.63	-\$ 14.91	-4.91%	
Total Bill after Taxes			\$ 5,096.16			\$ 5,099.09	\$ 2.93	0.06%	

General Service 1000 to 4999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7264	\$ 172.64	100	\$ 1.7358	\$ 173.58	\$ 0.94	0.54%	709.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,333.74			\$ 3,351.95	\$ 18.21	0.55%	46.76%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	7.75%
Other Charges (kW)	105	\$ 4.2523	\$ 447.55	105	\$ 4.2523	\$ 447.55	\$ -	0.00%	6.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.61%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	38.64%
Total Bill before Taxes			\$ 7,150.96			\$ 7,169.17	\$ 18.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 452.89			\$ 430.15	-\$ 22.74	-5.02%	
Total Bill after Taxes			\$ 7,603.86			\$ 7,599.33	-\$ 4.53	-0.06%	

General Service 1000 to 4999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7264	\$ 863.20	500	\$ 1.7358	\$ 867.90	\$ 4.70	0.54%	3546.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,024.30			\$ 4,046.27	\$ 21.97	0.55%	27.49%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	9.44%
Other Charges (kW)	526	\$ 4.2523	\$ 2,237.77	526	\$ 4.2523	\$ 2,237.77	\$ -	0.00%	15.20%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	47.57%
Total Bill before Taxes			\$ 14,696.37			\$ 14,718.34	\$ 21.97	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 930.77			\$ 883.10	-\$ 47.67	-5.12%	
Total Bill after Taxes			\$ 15,627.14			\$ 15,601.44	-\$ 25.70	-0.16%	

General Service 1000 to 4999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7264	\$ 1,726.40	1,000	\$ 1.7358	\$ 1,735.80	\$ 9.40	0.54%	7092.98%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,887.50			\$ 4,914.17	\$ 26.67	0.55%	11.39%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.88%
Other Charges (kW)	1,053	\$ 4.2523	\$ 4,475.55	1,053	\$ 4.2523	\$ 4,475.55	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	65.26%
Total Bill before Taxes			\$ 43,120.50			\$ 43,147.17	\$ 26.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,730.96			\$ 2,588.83	-\$ 142.13	-5.20%	
Total Bill after Taxes			\$ 45,851.46			\$ 45,736.00	-\$ 115.46	-0.25%	

General Service 1000 to 4999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7264	\$ 5,179.20	3,000	\$ 1.7358	\$ 5,207.40	\$ 28.20	0.54%	21278.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,340.30			\$ 8,385.77	\$ 45.47	0.55%	7.90%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,158	\$ 4.2523	\$ 13,426.64	3,158	\$ 4.2523	\$ 13,426.64	\$ -	0.00%	12.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	66.34%
Total Bill before Taxes			\$ 106,170.69			\$ 106,216.16	\$ 45.47	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,724.14			\$ 6,372.97	-\$ 351.17	-5.22%	
Total Bill after Taxes			\$ 112,894.83			\$ 112,589.13	-\$ 305.70	-0.27%	

General Service 1000 to 4999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7264	\$ 6,905.60	4,000	\$ 1.7358	\$ 6,943.20	\$ 37.60	0.54%	28371.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,066.70			\$ 10,121.57	\$ 54.87	0.55%	6.55%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	13.48%
Other Charges (kW)	4,210	\$ 4.2523	\$ 17,902.18	4,210	\$ 4.2523	\$ 17,902.18	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	68.37%
Total Bill before Taxes			\$ 154,577.88			\$ 154,632.75	\$ 54.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,789.93			\$ 9,277.97	-\$ 511.97	-5.23%	
Total Bill after Taxes			\$ 164,367.82			\$ 163,910.72	-\$ 457.10	-0.28%	

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.7337	\$ 284.02	60	\$ 4.7596	\$ 285.58	\$ 1.55	0.55%	1166.95%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5009	-\$ 30.05	60	-\$ 0.5009	-\$ 30.05	\$ -	0.00%	-122.81%
Sub-Total			\$ 15,055.25			\$ 15,137.66	\$ 82.41	0.55%	90.48%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	1.25%
Other Charges (kW)	63	\$ 5.2646	\$ 332.46	63	\$ 5.2646	\$ 332.46	\$ -	0.00%	1.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	6.02%
Total Bill before Taxes			\$ 16,647.11			\$ 16,729.53	\$ 82.41	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,054.32			\$ 1,003.77	-\$ 50.55	-4.79%	
Total Bill after Taxes			\$ 17,701.43			\$ 17,733.30	\$ 31.87	0.18%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.7337	\$ 473.37	100	\$ 4.7596	\$ 475.96	\$ 2.59	0.55%	1944.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5009	-\$ 50.09	100	-\$ 0.5009	-\$ 50.09	\$ -	0.00%	-204.68%
Sub-Total			\$ 15,224.56			\$ 15,308.01	\$ 83.45	0.55%	79.60%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	2.89%
Other Charges (kW)	105	\$ 5.2646	\$ 554.10	105	\$ 5.2646	\$ 554.10	\$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	14.41%
Total Bill before Taxes			\$ 19,148.33			\$ 19,231.78	\$ 83.45	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,212.73			\$ 1,153.91	-\$ 58.82	-4.85%	
Total Bill after Taxes			\$ 20,361.06			\$ 20,385.69	\$ 24.63	0.12%	

Large User

Consumption 100,000 kWh
500 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7337	\$ 2,366.85	500	\$ 4.7596	\$ 2,379.80	\$ 12.95	0.55%	9724.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5009	-\$ 250.45	500	-\$ 0.5009	-\$ 250.45	\$ -	0.00%	-1023.41%
Sub-Total			\$ 16,917.68			\$ 17,011.49	\$ 93.81	0.55%	60.29%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	4.92%
Other Charges (kW)	526	\$ 5.2646	\$ 2,770.50	526	\$ 5.2646	\$ 2,770.50	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.15%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	24.81%
Total Bill before Taxes			\$ 28,122.48			\$ 28,216.29	\$ 93.81	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,781.09			\$ 1,692.98	-\$ 88.11	-4.95%	
Total Bill after Taxes			\$ 29,903.57			\$ 29,909.26	\$ 5.70	0.02%	

Large User

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7337	\$ 4,733.70	1,000	\$ 4.7596	\$ 4,759.60	\$ 25.90	0.55%	19449.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5009	-\$ 500.90	1,000	-\$ 0.5009	-\$ 500.90	\$ -	0.00%	-2046.82%
Sub-Total			\$ 19,034.08			\$ 19,140.84	\$ 106.76	0.56%	32.75%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	9.51%
Other Charges (kW)	1,053	\$ 5.2646	\$ 5,540.99	1,053	\$ 5.2646	\$ 5,540.99	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	48.18%
Total Bill before Taxes			\$ 58,332.52			\$ 58,439.28	\$ 106.76	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,694.39			\$ 3,506.36	-\$ 188.04	-5.09%	
Total Bill after Taxes			\$ 62,026.91			\$ 61,945.64	-\$ 81.28	-0.13%	

Large User

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7337	\$ 14,201.10	3,000	\$ 4.7596	\$ 14,278.80	\$ 77.70	0.55%	58347.32%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5009	-\$ 1,502.70	3,000	-\$ 0.5009	-\$ 1,502.70	\$ -	0.00%	-6140.47%
Sub-Total			\$ 27,499.68			\$ 27,658.24	\$ 158.56	0.58%	21.49%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	10.80%
Other Charges (kW)	3,158	\$ 5.2646	\$ 16,622.97	3,158	\$ 5.2646	\$ 16,622.97	\$ -	0.00%	12.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	54.76%
Total Bill before Taxes			\$ 128,526.40			\$ 128,684.96	\$ 158.56	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,140.01			\$ 7,721.10	-\$ 418.91	-5.15%	
Total Bill after Taxes			\$ 136,666.41			\$ 136,406.06	-\$ 260.35	-0.19%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7337	\$ 18,934.80	4,000	\$ 4.7596	\$ 19,038.40	\$ 103.60	0.55%	77796.43%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5009	-\$ 2,003.60	4,000	-\$ 0.5009	-\$ 2,003.60	\$ -	0.00%	-8187.29%
Sub-Total			\$ 31,732.48			\$ 31,916.94	\$ 184.46	0.58%	17.66%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	11.53%
Other Charges (kW)	4,210	\$ 5.2646	\$ 22,163.97	4,210	\$ 5.2646	\$ 22,163.97	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 180,505.45			\$ 180,689.91	\$ 184.46	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,432.01			\$ 10,841.39	-\$ 590.62	-5.17%	
Total Bill after Taxes			\$ 191,937.46			\$ 191,531.30	-\$ 406.16	-0.21%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	28.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6258	\$ 312.90	500	\$ 0.6258	\$ 312.90	\$ -	0.00%	1278.60%
Sub-Total			\$ 334.95			\$ 335.08	\$ 0.13	0.04%	3.65%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	15.15%
Other Charges (kW)	526	\$ 0.7623	\$ 401.16	526	\$ 0.7623	\$ 401.16	\$ -	0.00%	4.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.47%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	76.35%
Total Bill before Taxes			\$ 9,170.41			\$ 9,170.54	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 580.79			\$ 550.23	-\$ 30.56	-5.26%	
Total Bill after Taxes			\$ 9,751.20			\$ 9,720.77	-\$ 30.43	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	57.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6258	\$ 625.80	1,000	\$ 0.6258	\$ 625.80	\$ -	0.00%	2557.20%
Sub-Total			\$ 654.85			\$ 655.03	\$ 0.18	0.03%	1.86%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	15.78%
Other Charges (kW)	1,053	\$ 0.7623	\$ 802.32	1,053	\$ 0.7623	\$ 802.32	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 35,214.62			\$ 35,214.80	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,230.26			\$ 2,112.89	-\$ 117.37	-5.26%	
Total Bill after Taxes			\$ 37,444.88			\$ 37,327.69	-\$ 117.19	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	172.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6258	\$ 1,877.40	3,000	\$ 0.6258	\$ 1,877.40	\$ -	0.00%	7671.60%
Sub-Total			\$ 1,934.45			\$ 1,934.83	\$ 0.38	0.02%	2.18%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	15.65%
Other Charges (kW)	3,158	\$ 0.7623	\$ 2,406.96	3,158	\$ 0.7623	\$ 2,406.96	\$ -	0.00%	2.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	79.40%
Total Bill before Taxes			\$ 88,745.16			\$ 88,745.54	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,620.53			\$ 5,324.73	-\$ 295.79	-5.26%	
Total Bill after Taxes			\$ 94,365.69			\$ 94,070.27	-\$ 295.41	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	230.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6258	\$ 2,503.20	4,000	\$ 0.6258	\$ 2,503.20	\$ -	0.00%	10228.80%
Sub-Total			\$ 2,574.25			\$ 2,574.73	\$ 0.48	0.02%	1.94%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	15.74%
Other Charges (kW)	4,210	\$ 0.7623	\$ 3,209.28	4,210	\$ 0.7623	\$ 3,209.28	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	79.86%
Total Bill before Taxes			\$ 132,392.53			\$ 132,393.01	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,384.86			\$ 7,943.58	-\$ 441.28	-5.26%	
Total Bill after Taxes			\$ 140,777.39			\$ 140,336.59	-\$ 440.80	-0.31%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oakville Hydro Electricity Distribution Inc.

EB-2007-0563, EB-2005-0399

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.0100	0.67%	6.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.73			\$ 15.81	\$ 0.08	0.51%	64.60%
Other Charges (kWh)	105	\$ 0.0243	\$ 2.56	105	\$ 0.0243	\$ 2.56	\$ -	0.00%	10.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.10	105	\$ 0.0580	\$ 6.10	\$ -	0.00%	24.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.39			\$ 24.47	\$ 0.08	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.47	-\$ 0.08	-4.95%	
Total Bill after Taxes			\$ 25.94			\$ 25.94	\$ 0.00	0.01%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	250	\$ 0.0150	\$ 3.75	250	\$ 0.0151	\$ 3.78	\$ 0.0250	0.67%	15.43%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	2.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.34			\$ 18.44	\$ 0.09	0.52%	45.98%
Other Charges (kWh)	263	\$ 0.0243	\$ 6.39	263	\$ 0.0243	\$ 6.39	\$ -	0.00%	15.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.26	263	\$ 0.0580	\$ 15.26	\$ -	0.00%	38.07%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.00			\$ 40.09	\$ 0.09	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.53			\$ 2.41	-\$ 0.13	-5.04%	
Total Bill after Taxes			\$ 42.53			\$ 42.50	-\$ 0.03	-0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.0500	0.67%	30.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	4.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.69			\$ 22.81	\$ 0.12	0.53%	34.50%
Other Charges (kWh)	526	\$ 0.0243	\$ 12.79	526	\$ 0.0243	\$ 12.79	\$ -	0.00%	19.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	526	\$ 0.0580	\$ 30.52	526	\$ 0.0580	\$ 30.52	\$ -	0.00%	46.16%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 66.00			\$ 66.12	\$ 0.12	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.18			\$ 3.97	-\$ 0.21	-5.09%	
Total Bill after Taxes			\$ 70.18			\$ 70.09	-\$ 0.09	-0.13%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	750	\$ 0.0150	\$ 11.25	750	\$ 0.0151	\$ 11.33	\$ 0.0750	0.67%	46.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	7.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.04			\$ 27.19	\$ 0.15	0.54%	29.50%
Other Charges (kWh)	789	\$ 0.0243	\$ 19.18	789	\$ 0.0243	\$ 19.18	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	789	\$ 0.0580	\$ 45.78	789	\$ 0.0580	\$ 45.78	\$ -	0.00%	49.68%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 92.01			\$ 92.15	\$ 0.15	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.83			\$ 5.53	-\$ 0.30	-5.11%	
Total Bill after Taxes			\$ 97.83			\$ 97.68	-\$ 0.15	-0.16%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	61.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	9.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.39			\$ 31.56	\$ 0.17	0.54%	26.20%
Other Charges (kWh)	1053	\$ 0.0243	\$ 25.58	1053	\$ 0.0243	\$ 25.58	\$ -	0.00%	21.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.52%
Cost of Power Commodity (kWh)	253	\$ 0.0670	\$ 16.92	253	\$ 0.0670	\$ 16.92	\$ -	0.00%	14.04%
Total Bill before Taxes			\$ 120.28			\$ 120.45	\$ 0.17	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.62			\$ 7.23	-\$ 0.39	-5.13%	
Total Bill after Taxes			\$ 127.90			\$ 127.68	-\$ 0.22	-0.17%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	1,500	\$ 0.0150	\$ 22.50	1,500	\$ 0.0151	\$ 22.65	\$ 0.1500	0.67%	92.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	14.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.09			\$ 40.31	\$ 0.22	0.55%	22.74%
Other Charges (kWh)	1579	\$ 0.0243	\$ 38.36	1579	\$ 0.0243	\$ 38.36	\$ -	0.00%	21.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.18%
Cost of Power Commodity (kW)	779	\$ 0.0670	\$ 52.18	779	\$ 0.0670	\$ 52.18	\$ -	0.00%	29.44%
Total Bill before Taxes			\$ 177.03			\$ 177.25	\$ 0.22	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.21			\$ 10.63	-\$ 0.58	-5.15%	
Total Bill after Taxes			\$ 188.24			\$ 187.88	-\$ 0.36	-0.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.99			\$ 14.06	\$ 0.07	0.50%	57.45%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	123.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	19.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.79			\$ 49.06	\$ 0.27	0.55%	20.96%
Other Charges (kWh)	2105	\$ 0.0243	\$ 51.15	2105	\$ 0.0243	\$ 51.15	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.83%
Cost of Power Commodity (kW)	1,305	\$ 0.0670	\$ 87.44	1,305	\$ 0.0670	\$ 87.44	\$ -	0.00%	37.36%
Total Bill before Taxes			\$ 233.78			\$ 234.05	\$ 0.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.81			\$ 14.04	-\$ 0.76	-5.15%	
Total Bill after Taxes			\$ 248.58			\$ 248.09	-\$ 0.49	-0.20%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	1,000	\$ 0.0131	\$ 13.10	1,000	\$ 0.0132	\$ 13.20	\$ 0.1000	0.76%	53.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0013	\$ 1.30	1,000	\$ 0.0013	\$ 1.30	\$ -	0.00%	5.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.77			\$ 45.03	\$ 0.26	0.58%	33.78%
Other Charges (kWh)	1053	\$ 0.0233	\$ 24.52	1053	\$ 0.0233	\$ 24.52	\$ -	0.00%	18.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.63%
Cost of Power Commodity (kW)	303	\$ 0.0670	\$ 20.27	303	\$ 0.0670	\$ 20.27	\$ -	0.00%	15.20%
Total Bill before Taxes			\$ 133.06			\$ 133.32	\$ 0.26	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.43			\$ 8.00	-\$ 0.43	-5.08%	
Total Bill after Taxes			\$ 141.49			\$ 141.32	-\$ 0.17	-0.12%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	2,000	\$ 0.0131	\$ 26.20	2,000	\$ 0.0132	\$ 26.40	\$ 0.2000	0.76%	107.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0013	\$ 2.60	2,000	\$ 0.0013	\$ 2.60	\$ -	0.00%	10.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 59.17			\$ 59.53	\$ 0.36	0.61%	24.51%
Other Charges (kWh)	2105	\$ 0.0233	\$ 49.05	2105	\$ 0.0233	\$ 49.05	\$ -	0.00%	20.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.91%
Cost of Power Commodity (kW)	1,355	\$ 0.0670	\$ 90.79	1,355	\$ 0.0670	\$ 90.79	\$ -	0.00%	37.38%
Total Bill before Taxes			\$ 242.50			\$ 242.86	\$ 0.36	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.36			\$ 14.57	-\$ 0.79	-5.12%	
Total Bill after Taxes			\$ 257.86			\$ 257.43	-\$ 0.43	-0.17%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	5,000	\$ 0.0131	\$ 65.50	5,000	\$ 0.0132	\$ 66.00	\$ 0.5000	0.76%	269.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0013	\$ 6.50	5,000	\$ 0.0013	\$ 6.50	\$ -	0.00%	26.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 102.37			\$ 103.03	\$ 0.66	0.64%	18.03%
Other Charges (kWh)	5263	\$ 0.0233	\$ 122.62	5263	\$ 0.0233	\$ 122.62	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.61%
Cost of Power Commodity (kW)	4,513	\$ 0.0670	\$ 302.34	4,513	\$ 0.0670	\$ 302.34	\$ -	0.00%	52.90%
Total Bill before Taxes			\$ 570.82			\$ 571.48	\$ 0.66	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.15			\$ 34.29	-\$ 1.86	-5.15%	
Total Bill after Taxes			\$ 606.98			\$ 605.77	-\$ 1.20	-0.20%	

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	10,000	\$ 0.0131	\$ 131.00	10,000	\$ 0.0132	\$ 132.00	\$ 1.0000	0.76%	539.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0013	\$ 13.00	10,000	\$ 0.0013	\$ 13.00	\$ -	0.00%	53.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 174.37			\$ 175.53	\$ 1.16	0.67%	15.68%
Other Charges (kWh)	10525	\$ 0.0233	\$ 245.23	10525	\$ 0.0233	\$ 245.23	\$ -	0.00%	21.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.89%
Cost of Power Commodity (kW)	9,775	\$ 0.0670	\$ 654.93	9,775	\$ 0.0670	\$ 654.93	\$ -	0.00%	58.52%
Total Bill before Taxes			\$ 1,118.03			\$ 1,119.19	\$ 1.16	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.81			\$ 67.15	-\$ 3.66	-5.16%	
Total Bill after Taxes			\$ 1,188.84			\$ 1,186.34	-\$ 2.50	-0.21%	

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.37			\$ 30.53	\$ 0.16	0.53%	124.75%
Distribution (kWh)	15,000	\$ 0.0131	\$ 196.50	15,000	\$ 0.0132	\$ 198.00	\$ 1.5000	0.76%	809.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0013	\$ 19.50	15,000	\$ 0.0013	\$ 19.50	\$ -	0.00%	79.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 246.37			\$ 248.03	\$ 1.66	0.67%	14.88%
Other Charges (kWh)	15788	\$ 0.0233	\$ 367.85	15788	\$ 0.0233	\$ 367.85	\$ -	0.00%	22.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 1,665.23			\$ 1,666.89	\$ 1.66	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.46			\$ 100.01	-\$ 5.45	-5.17%	
Total Bill after Taxes			\$ 1,770.70			\$ 1,766.90	-\$ 3.79	-0.21%	

General Service 50 to 999kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.9371	\$ 116.23	60	\$ 1.9477	\$ 116.86	\$ 0.64	0.55%	477.53%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3046	\$ 18.28	60	\$ 0.3046	\$ 18.28	\$ -	0.00%	74.68%
Sub-Total			\$ 333.54			\$ 335.27	\$ 1.73	0.52%	16.14%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	10.03%
Other Charges (kW)	63	\$ 7.6390	\$ 482.40	63	\$ 7.6390	\$ 482.40	\$ -	0.00%	23.23%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.09%
Cost of Power Commodity (kWh)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	48.51%
Total Bill before Taxes			\$ 2,075.35			\$ 2,077.08	\$ 1.73	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 131.44			\$ 124.62	-\$ 6.81	-5.18%	
Total Bill after Taxes			\$ 2,206.79			\$ 2,201.70	-\$ 5.09	-0.23%	

General Service 50 to 999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.9371	\$ 193.71	100	\$ 1.9477	\$ 194.77	\$ 1.06	0.55%	795.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3046	\$ 30.46	100	\$ 0.3046	\$ 30.46	\$ -	0.00%	124.47%
Sub-Total			\$ 423.21			\$ 425.36	\$ 2.15	0.51%	9.25%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	12.08%
Other Charges (kW)	105	\$ 7.6390	\$ 804.00	105	\$ 7.6390	\$ 804.00	\$ -	0.00%	17.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	60.24%
Total Bill before Taxes			\$ 4,596.88			\$ 4,599.03	\$ 2.15	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 291.14			\$ 275.94	-\$ 15.19	-5.22%	
Total Bill after Taxes			\$ 4,888.02			\$ 4,874.98	-\$ 13.04	-0.27%	

General Service 50 to 999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.9371	\$ 968.55	500	\$ 1.9477	\$ 973.85	\$ 5.30	0.55%	3979.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3046	\$ 152.30	500	\$ 0.3046	\$ 152.30	\$ -	0.00%	622.34%
Sub-Total			\$ 1,319.89			\$ 1,326.28	\$ 6.39	0.48%	9.62%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	10.08%
Other Charges (kW)	526	\$ 7.6390	\$ 4,020.02	526	\$ 7.6390	\$ 4,020.02	\$ -	0.00%	29.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	50.81%
Total Bill before Taxes			\$ 13,774.21			\$ 13,780.60	\$ 6.39	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 872.37			\$ 826.84	-\$ 45.53	-5.22%	
Total Bill after Taxes			\$ 14,646.58			\$ 14,607.44	-\$ 39.14	-0.27%	

General Service 50 to 999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.9371	\$ 1,937.10	1,000	\$ 1.9477	\$ 1,947.70	\$ 10.60	0.55%	7958.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3046	\$ 304.60	1,000	\$ 0.3046	\$ 304.60	\$ -	0.00%	1244.68%
Sub-Total			\$ 2,440.74			\$ 2,452.43	\$ 11.69	0.48%	5.54%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.56%
Other Charges (kW)	1,053	\$ 7.6390	\$ 8,040.05	1,053	\$ 7.6390	\$ 8,040.05	\$ -	0.00%	18.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	63.63%
Total Bill before Taxes			\$ 44,238.24			\$ 44,249.93	\$ 11.69	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,801.76			\$ 2,655.00	-\$ 146.76	-5.24%	
Total Bill after Taxes			\$ 47,039.99			\$ 46,904.92	-\$ 135.07	-0.29%	

General Service 50 to 999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.9371	\$ 5,811.30	3,000	\$ 1.9477	\$ 5,843.10	\$ 31.80	0.55%	23876.60%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3046	\$ 913.80	3,000	\$ 0.3046	\$ 913.80	\$ -	0.00%	3734.05%
Sub-Total			\$ 6,924.14			\$ 6,957.03	\$ 32.89	0.48%	6.02%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	12.03%
Other Charges (kW)	3,158	\$ 7.6390	\$ 24,120.14	3,158	\$ 7.6390	\$ 24,120.14	\$ -	0.00%	20.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	61.02%
Total Bill before Taxes			\$ 115,448.03			\$ 115,480.92	\$ 32.89	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,311.71			\$ 6,928.86	-\$ 382.85	-5.24%	
Total Bill after Taxes			\$ 122,759.74			\$ 122,409.78	-\$ 349.96	-0.29%	

General Service 50 to 999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 199.04			\$ 200.13	\$ 1.09	0.55%	817.79%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.9371	\$ 7,748.40	4,000	\$ 1.9477	\$ 7,790.80	\$ 42.40	0.55%	31835.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3046	\$ 1,218.40	4,000	\$ 0.3046	\$ 1,218.40	\$ -	0.00%	4978.74%
Sub-Total			\$ 9,165.84			\$ 9,209.33	\$ 43.49	0.47%	5.48%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	12.41%
Other Charges (kW)	4,210	\$ 7.6390	\$ 32,160.19	4,210	\$ 7.6390	\$ 32,160.19	\$ -	0.00%	19.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	62.94%
Total Bill before Taxes			\$ 167,935.03			\$ 167,978.52	\$ 43.49	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,635.89			\$ 10,078.71	-\$ 557.17	-5.24%	
Total Bill after Taxes			\$ 178,570.92			\$ 178,057.23	-\$ 513.68	-0.29%	

General Service 1000 to 4999kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.7264	\$ 103.58	60	\$ 1.7358	\$ 104.15	\$ 0.56	0.54%	425.58%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,264.68			\$ 3,282.52	\$ 17.83	0.55%	68.24%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	4.33%
Other Charges (kW)	63	\$ 4.2523	\$ 268.53	63	\$ 4.2523	\$ 268.53	\$ -	0.00%	5.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	20.94%
Total Bill before Taxes			\$ 4,792.62			\$ 4,810.46	\$ 17.83	0.37%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 303.53			\$ 288.63	-\$ 14.91	-4.91%	
Total Bill after Taxes			\$ 5,096.16			\$ 5,099.09	\$ 2.93	0.06%	

General Service 1000 to 4999kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.7264	\$ 172.64	100	\$ 1.7358	\$ 173.58	\$ 0.94	0.54%	709.30%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,333.74			\$ 3,351.95	\$ 18.21	0.55%	46.76%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	7.75%
Other Charges (kW)	105	\$ 4.2523	\$ 447.55	105	\$ 4.2523	\$ 447.55	\$ -	0.00%	6.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.61%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	38.64%
Total Bill before Taxes			\$ 7,150.96			\$ 7,169.17	\$ 18.21	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 452.89			\$ 430.15	-\$ 22.74	-5.02%	
Total Bill after Taxes			\$ 7,603.86			\$ 7,599.33	-\$ 4.53	-0.06%	

General Service 1000 to 4999kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.7264	\$ 863.20	500	\$ 1.7358	\$ 867.90	\$ 4.70	0.54%	3546.49%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,024.30			\$ 4,046.27	\$ 21.97	0.55%	27.49%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	9.44%
Other Charges (kW)	526	\$ 4.2523	\$ 2,237.77	526	\$ 4.2523	\$ 2,237.77	\$ -	0.00%	15.20%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	47.57%
Total Bill before Taxes			\$ 14,696.37			\$ 14,718.34	\$ 21.97	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 930.77			\$ 883.10	-\$ 47.67	-5.12%	
Total Bill after Taxes			\$ 15,627.14			\$ 15,601.44	-\$ 25.70	-0.16%	

General Service 1000 to 4999kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.7264	\$ 1,726.40	1,000	\$ 1.7358	\$ 1,735.80	\$ 9.40	0.54%	7092.98%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,887.50			\$ 4,914.17	\$ 26.67	0.55%	11.39%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	12.88%
Other Charges (kW)	1,053	\$ 4.2523	\$ 4,475.55	1,053	\$ 4.2523	\$ 4,475.55	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	65.26%
Total Bill before Taxes			\$ 43,120.50			\$ 43,147.17	\$ 26.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,730.96			\$ 2,588.83	-\$ 142.13	-5.20%	
Total Bill after Taxes			\$ 45,851.46			\$ 45,736.00	-\$ 115.46	-0.25%	

General Service 1000 to 4999kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.7264	\$ 5,179.20	3,000	\$ 1.7358	\$ 5,207.40	\$ 28.20	0.54%	21278.95%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8,340.30			\$ 8,385.77	\$ 45.47	0.55%	7.90%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,158	\$ 4.2523	\$ 13,426.64	3,158	\$ 4.2523	\$ 13,426.64	\$ -	0.00%	12.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	66.34%
Total Bill before Taxes			\$ 106,170.69			\$ 106,216.16	\$ 45.47	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,724.14			\$ 6,372.97	-\$ 351.17	-5.22%	
Total Bill after Taxes			\$ 112,894.83			\$ 112,589.13	-\$ 305.70	-0.27%	

General Service 1000 to 4999kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 3,161.10			\$ 3,178.37	\$ 17.27	0.55%	12987.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.7264	\$ 6,905.60	4,000	\$ 1.7358	\$ 6,943.20	\$ 37.60	0.54%	28371.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,066.70			\$ 10,121.57	\$ 54.87	0.55%	6.55%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	13.48%
Other Charges (kW)	4,210	\$ 4.2523	\$ 17,902.18	4,210	\$ 4.2523	\$ 17,902.18	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	68.37%
Total Bill before Taxes			\$ 154,577.88			\$ 154,632.75	\$ 54.87	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,789.93			\$ 9,277.97	-\$ 511.97	-5.23%	
Total Bill after Taxes			\$ 164,367.82			\$ 163,910.72	-\$ 457.10	-0.28%	

Large User

Consumption	15,000 kWh 60 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.7337	\$ 284.02	60	\$ 4.7596	\$ 285.58	\$ 1.55	0.55%	1166.95%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5009	-\$ 30.05	60	-\$ 0.5009	-\$ 30.05	\$ -	0.00%	-122.81%
Sub-Total			\$ 15,055.25			\$ 15,137.66	\$ 82.41	0.55%	90.48%
Other Charges (kWh)	15788	\$ 0.0132	\$ 208.40	15788	\$ 0.0132	\$ 208.40	\$ -	0.00%	1.25%
Other Charges (kW)	63	\$ 5.2646	\$ 332.46	63	\$ 5.2646	\$ 332.46	\$ -	0.00%	1.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	15,038	\$ 0.0670	\$ 1,007.51	15,038	\$ 0.0670	\$ 1,007.51	\$ -	0.00%	6.02%
Total Bill before Taxes			\$ 16,647.11			\$ 16,729.53	\$ 82.41	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,054.32			\$ 1,003.77	-\$ 50.55	-4.79%	
Total Bill after Taxes			\$ 17,701.43			\$ 17,733.30	\$ 31.87	0.18%	

Large User

Consumption	40,000 kWh 100 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.7337	\$ 473.37	100	\$ 4.7596	\$ 475.96	\$ 2.59	0.55%	1944.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5009	-\$ 50.09	100	-\$ 0.5009	-\$ 50.09	\$ -	0.00%	-204.68%
Sub-Total			\$ 15,224.56			\$ 15,308.01	\$ 83.45	0.55%	79.60%
Other Charges (kWh)	42100	\$ 0.0132	\$ 555.72	42100	\$ 0.0132	\$ 555.72	\$ -	0.00%	2.89%
Other Charges (kW)	105	\$ 5.2646	\$ 554.10	105	\$ 5.2646	\$ 554.10	\$ -	0.00%	2.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.23%
Cost of Power Commodity (kW)	41,350	\$ 0.0670	\$ 2,770.45	41,350	\$ 0.0670	\$ 2,770.45	\$ -	0.00%	14.41%
Total Bill before Taxes			\$ 19,148.33			\$ 19,231.78	\$ 83.45	0.44%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,212.73			\$ 1,153.91	-\$ 58.82	-4.85%	
Total Bill after Taxes			\$ 20,361.06			\$ 20,385.69	\$ 24.63	0.12%	

Large User

Consumption 100,000 kWh
500 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7337	\$ 2,366.85	500	\$ 4.7596	\$ 2,379.80	\$ 12.95	0.55%	9724.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5009	-\$ 250.45	500	-\$ 0.5009	-\$ 250.45	\$ -	0.00%	-1023.41%
Sub-Total			\$ 16,917.68			\$ 17,011.49	\$ 93.81	0.55%	60.29%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	4.92%
Other Charges (kW)	526	\$ 5.2646	\$ 2,770.50	526	\$ 5.2646	\$ 2,770.50	\$ -	0.00%	9.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.15%
Cost of Power Commodity (kW)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	24.81%
Total Bill before Taxes			\$ 28,122.48			\$ 28,216.29	\$ 93.81	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,781.09			\$ 1,692.98	-\$ 88.11	-4.95%	
Total Bill after Taxes			\$ 29,903.57			\$ 29,909.26	\$ 5.70	0.02%	

Large User

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7337	\$ 4,733.70	1,000	\$ 4.7596	\$ 4,759.60	\$ 25.90	0.55%	19449.11%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5009	-\$ 500.90	1,000	-\$ 0.5009	-\$ 500.90	\$ -	0.00%	-2046.82%
Sub-Total			\$ 19,034.08			\$ 19,140.84	\$ 106.76	0.56%	32.75%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	9.51%
Other Charges (kW)	1,053	\$ 5.2646	\$ 5,540.99	1,053	\$ 5.2646	\$ 5,540.99	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	48.18%
Total Bill before Taxes			\$ 58,332.52			\$ 58,439.28	\$ 106.76	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,694.39			\$ 3,506.36	-\$ 188.04	-5.09%	
Total Bill after Taxes			\$ 62,026.91			\$ 61,945.64	-\$ 81.28	-0.13%	

Large User

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0525**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7337	\$ 14,201.10	3,000	\$ 4.7596	\$ 14,278.80	\$ 77.70	0.55%	58347.32%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5009	-\$ 1,502.70	3,000	-\$ 0.5009	-\$ 1,502.70	\$ -	0.00%	-6140.47%
Sub-Total			\$ 27,499.68			\$ 27,658.24	\$ 158.56	0.58%	21.49%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	10.80%
Other Charges (kW)	3,158	\$ 5.2646	\$ 16,622.97	3,158	\$ 5.2646	\$ 16,622.97	\$ -	0.00%	12.92%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	54.76%
Total Bill before Taxes			\$ 128,526.40			\$ 128,684.96	\$ 158.56	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,140.01			\$ 7,721.10	-\$ 418.91	-5.15%	
Total Bill after Taxes			\$ 136,666.41			\$ 136,406.06	-\$ 260.35	-0.19%	

Large User

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14,801.28			\$ 14,882.14	\$ 80.86	0.55%	60812.74%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7337	\$ 18,934.80	4,000	\$ 4.7596	\$ 19,038.40	\$ 103.60	0.55%	77796.43%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5009	-\$ 2,003.60	4,000	-\$ 0.5009	-\$ 2,003.60	\$ -	0.00%	-8187.29%
Sub-Total			\$ 31,732.48			\$ 31,916.94	\$ 184.46	0.58%	17.66%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	11.53%
Other Charges (kW)	4,210	\$ 5.2646	\$ 22,163.97	4,210	\$ 5.2646	\$ 22,163.97	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 180,505.45			\$ 180,689.91	\$ 184.46	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,432.01			\$ 10,841.39	-\$ 590.62	-5.17%	
Total Bill after Taxes			\$ 191,937.46			\$ 191,531.30	-\$ 406.16	-0.21%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0140	\$ 7.00	500	\$ 0.0141	\$ 7.05	\$ 0.05	0.71%	28.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6258	\$ 312.90	500	\$ 0.6258	\$ 312.90	\$ -	0.00%	1278.60%
Sub-Total			\$ 334.95			\$ 335.08	\$ 0.13	0.04%	3.65%
Other Charges (kWh)	105250	\$ 0.0132	\$ 1,389.30	105250	\$ 0.0132	\$ 1,389.30	\$ -	0.00%	15.15%
Other Charges (kW)	526	\$ 0.7623	\$ 401.16	526	\$ 0.7623	\$ 401.16	\$ -	0.00%	4.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.47%
Cost of Power Commodity (kWh)	104,500	\$ 0.0670	\$ 7,001.50	104,500	\$ 0.0670	\$ 7,001.50	\$ -	0.00%	76.35%
Total Bill before Taxes			\$ 9,170.41			\$ 9,170.54	\$ 0.13	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 580.79			\$ 550.23	-\$ 30.56	-5.26%	
Total Bill after Taxes			\$ 9,751.20			\$ 9,720.77	-\$ 30.43	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0140	\$ 14.00	1,000	\$ 0.0141	\$ 14.10	\$ 0.10	0.71%	57.62%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6258	\$ 625.80	1,000	\$ 0.6258	\$ 625.80	\$ -	0.00%	2557.20%
Sub-Total			\$ 654.85			\$ 655.03	\$ 0.18	0.03%	1.86%
Other Charges (kWh)	421000	\$ 0.0132	\$ 5,557.20	421000	\$ 0.0132	\$ 5,557.20	\$ -	0.00%	15.78%
Other Charges (kW)	1,053	\$ 0.7623	\$ 802.32	1,053	\$ 0.7623	\$ 802.32	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	420,250	\$ 0.0670	\$ 28,156.75	420,250	\$ 0.0670	\$ 28,156.75	\$ -	0.00%	79.96%
Total Bill before Taxes			\$ 35,214.62			\$ 35,214.80	\$ 0.18	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,230.26			\$ 2,112.89	-\$ 117.37	-5.26%	
Total Bill after Taxes			\$ 37,444.88			\$ 37,327.69	-\$ 117.19	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0140	\$ 42.00	3,000	\$ 0.0141	\$ 42.30	\$ 0.30	0.71%	172.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6258	\$ 1,877.40	3,000	\$ 0.6258	\$ 1,877.40	\$ -	0.00%	7671.60%
Sub-Total			\$ 1,934.45			\$ 1,934.83	\$ 0.38	0.02%	2.18%
Other Charges (kWh)	1052500	\$ 0.0132	\$ 13,893.00	1052500	\$ 0.0132	\$ 13,893.00	\$ -	0.00%	15.65%
Other Charges (kW)	3,158	\$ 0.7623	\$ 2,406.96	3,158	\$ 0.7623	\$ 2,406.96	\$ -	0.00%	2.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,051,750	\$ 0.0670	\$ 70,467.25	1,051,750	\$ 0.0670	\$ 70,467.25	\$ -	0.00%	79.40%
Total Bill before Taxes			\$ 88,745.16			\$ 88,745.54	\$ 0.38	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,620.53			\$ 5,324.73	-\$ 295.79	-5.26%	
Total Bill after Taxes			\$ 94,365.69			\$ 94,070.27	-\$ 295.41	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0525
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.05			\$ 15.13	\$ 0.08	0.53%	61.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0140	\$ 56.00	4,000	\$ 0.0141	\$ 56.40	\$ 0.40	0.71%	230.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6258	\$ 2,503.20	4,000	\$ 0.6258	\$ 2,503.20	\$ -	0.00%	10228.80%
Sub-Total			\$ 2,574.25			\$ 2,574.73	\$ 0.48	0.02%	1.94%
Other Charges (kWh)	1578750	\$ 0.0132	\$ 20,839.50	1578750	\$ 0.0132	\$ 20,839.50	\$ -	0.00%	15.74%
Other Charges (kW)	4,210	\$ 0.7623	\$ 3,209.28	4,210	\$ 0.7623	\$ 3,209.28	\$ -	0.00%	2.42%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,578,000	\$ 0.0670	\$ 105,726.00	1,578,000	\$ 0.0670	\$ 105,726.00	\$ -	0.00%	79.86%
Total Bill before Taxes			\$ 132,392.53			\$ 132,393.01	\$ 0.48	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,384.86			\$ 7,943.58	-\$ 441.28	-5.26%	
Total Bill after Taxes			\$ 140,777.39			\$ 140,336.59	-\$ 440.80	-0.31%	