



ORILLIA POWER DISTRIBUTION CORPORATION
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January 26, 2007

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
P.O. Box 2319, 27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Dear Kirsten:

Re: File # EB-2007-0565
Orillia Power Distribution Corporation
Application for 2007 Distribution Rates

Orillia Power Distribution Corporation ("OPDC") is pleased to submit to the Ontario Energy Board ("OEB") its 2007 distribution rate application, in compliance with the OEB letter dated December 20, 2006 that directs the company to file its distribution rate application by January 26, 2007. The December 20th letter was accompanied by the OEB's Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors. The Report detailed the Board's policies on the cost of capital and 2nd generation incentive regulation mechanism and includes filing requirements to guide a distributor in the preparation of their rate applications for the 2007 rate year.

The filing guidelines indicate that each application should include a completed incentive regulation mechanism model ("IRM Model") and a brief Manager's Summary explaining all rate adjustments applied for. The completed IRM Model is attached and this letter will constitute a brief Manager's Summary for OPDC's 2007 rate application. Information that is provided in the IRM Model will not be repeated in this letter. Eight paper copies of this letter and the completed IRM Model will be couriered to your office. An electronic copy of the application will be also sent today.

Price Cap Adjustment

Under the 2nd Generation IRM plan OPDC's distribution rates for 2007 have been adjusted for two factors: a price escalator and an X factor. The OEB has determined that GDP-IPI – for final domestic demand is to be used as the price escalator for the 2nd Generation IRM. For 2007, the OEB expects OPDC to use, as a proxy, the current value of 1.92% in its applications. The IRM Model includes this proxy as a reasonable estimate of the index result. OPDC understands that

.../2

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when the final 2006 data are published by Statistics Canada in late February 2007, the OEB will adjust the inflation index in OPDC's rate application model, to ensure this final published number is used to adjust rates.

The OEB approved X-Factor of 1.0% is applied to reduce the upward adjustment resulting from the GDP-IPI value. The X-Factor represents the annual average expected productivity gain to be achieved by a distributor.

The IRM Model applied the price cap adjustment to fixed and variable distribution rates net of the 2006 smart meter funding increment. OPDC did not have a Large Corporation Tax allowance or incremental 2006 CDM funding. OPDC understands the price cap will not apply to Specific Service Charges.

The Smart Meter Adder

Smart Meter Funding is currently included in the Monthly Service Charge in accordance with the OEB's Decision RP-2005-0020/EB-2005-0529 and as approved in the OEB's Decision and Rate Order that supports OPDC's current rates. The current rate adder has been removed and then re-incorporated into the 2007 rate. The amount of the rate adder may change as a result of the OEB's current review of smart meter funding. It is expected the OEB will be communicating on this issue before the end of January 2007.

Typically the smart meter adder applied to metered customers only. However, in the case of OPDC, the current approved Monthly Service Charge for Unmetered Scattered Load is \$15.38 which is exactly one half of the Monthly Service Charge for General Service Less Than 50 kW. The Monthly Service Charge for General Service Less Than 50 kW of \$30.76 includes the smart meter adder of \$0.27. In this regard, OPDC has assumed that one half of the \$0.27 is included in the Unmetered Scattered Load Monthly Service Charge and this is reflected in the OPDC's IRM Model. OPDC would appreciate direction from the OEB on whether this practise should continue or if another process should be adopted.

Conclusion

The proposed 2007 distribution rates for OPDC are shown in Sheet 10, 2007 Tariff Sheet of the IRM Model and the resulting bill impacts are shown in sheets 11, 12 and 13. The bill impact for a residential customer in Orillia, with a monthly electricity consumption of 750 kWh, will increase by 0.23% or \$0.20 per month before GST. The same customer using 1000 kWh per month will see an increase of 0.20% or \$0.22 per month before GST.

We would be pleased to provide any further information or details that you may require relative to this application.

Yours truly,



John F. Mattinson P. Eng.
President & Secretary



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Orillia Power Distribution Corporation		
Licence Number:	ED-2002-0530		
IRM 2007 EB Number:	EB-2007-0565		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0401
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Patrick J. Hurley		
Title:	Treasurer		
Phone Number:	(705) 326-2495 ext 222		
E-Mail Address:	phurley@orilliapower.ca		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401
January 26, 2007
Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Standby Power	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW (formerly Time of Use)	Yes
5	Standby Power	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Orillia Power Distribution Corporation has discontinued the distinction within this classification based on the type of meter at the customer's premises. The previous classification "Time-of-Use" remains in effect for purposes of the Regulatory Asset rate rider only.)

Standby Power

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Orillia Power Distribution Corporation
 EB-2007-0565, EB-2005-0401
 January 26, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.47
Distribution Volumetric Rate	\$/kWh	0.0127
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Orillia Power Distribution Corporation
EB-2007-0565, EB-2005-0401
January 26, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	30.76
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	334.97
Distribution Volumetric Rate	\$/kW	3.3686
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.1113)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5640
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2987
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW (formerly Time of Use)

Service Charge	\$	334.97
Distribution Volumetric Rate	\$/kW	3.3686
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(0.7095)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5640
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2987
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	
Distribution Volumetric Rate	\$/kW	1.0000
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Unmetered Scattered Load

Service Charge	\$	15.38
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
 Orillia Power Distribution Corporation
 EB-2007-0565, EB-2005-0401
 January 26, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	\$	3.15
Distribution Volumetric Rate	\$/kW	8.4577
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(2.0953)
Retail Transmission Rate -- Network Service Rate	\$/kW	1.1581
Retail Transmission Rate -- Line and Transformation Connection Service Rate	\$/kW	0.9886
Retail Transmission Rate -- Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan -- Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	1.05
Distribution Volumetric Rate	\$/kW	3.6856
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	(2.0434)
Retail Transmission Rate -- Network Service Rate	\$/kW	1.1522
Retail Transmission Rate -- Line and Transformation Connection Service Rate	\$/kW	0.9683
Retail Transmission Rate -- Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate -- Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan -- Administration Charge	\$	0.25

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Customer Administration

[illegible]

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

[illegible]

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0370
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0267
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 4 - Smart Meter Information

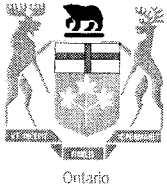
The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
General Service 50 to 4,999 kW (formerly Time of Use)	\$ 0.27	
Standby Power		
Unmetered Scattered Load	\$ 0.14	
Sentinel Lighting		
Street Lighting		

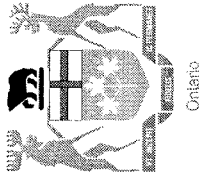


2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Orillia Power Distribution Corporation
EB-2007-0565, EB-2005-0401
January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 kW / kWh
<i>Residential</i>	\$ 13.47	\$ 0.27	\$ 13.20	\$ 0.0127 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 30.76	\$ 0.27	\$ 30.49	\$ 0.0143 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 334.97	\$ 0.27	\$ 334.70	\$ 3.3686 \$/kW
<i>General Service 50 to 4,999 kW (formerly</i>	\$ 334.97	\$ 0.27	\$ 334.70	\$ 3.3686 \$/kW
<i>Standby Power</i>	\$ -	\$ -	\$ -	\$ 1.0000 \$/kW
<i>Unmetered Scattered Load</i>	\$ 15.38	\$ 0.14	\$ 15.25	\$ 0.0143 \$/kWh
<i>Sentinel Lighting</i>	\$ 3.15	\$ -	\$ 3.15	\$ 8.4577 \$/kW
<i>Street Lighting</i>	\$ 1.05	\$ -	\$ 1.05	\$ 3.6856 \$/kW



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

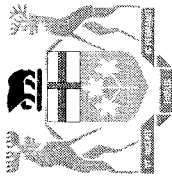
Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

☐

YES

☒

NO



Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

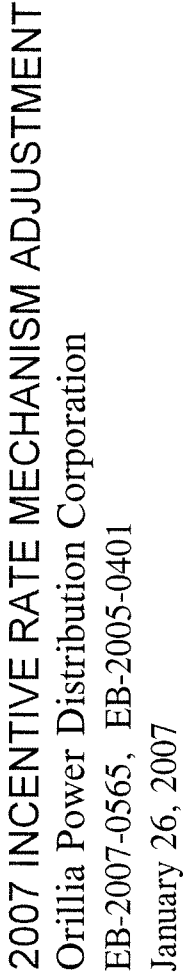
January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

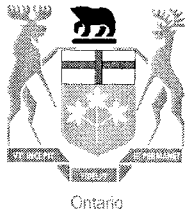
☐ YES

☒ NO



Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X			
1.92%	1.00%	0.92%			
	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment	
Residential	\$13.20	\$13.32	\$	0.0127	\$0.0128
General Service Less Than 50 kW	\$30.49	\$30.77	\$	0.0143	\$0.0144
General Service 50 to 4,999 kW	\$334.70	\$337.78	\$	3.3686	\$3.3996
General Service 50 to 4,999 kW (formerly Time of Use)	\$334.70	\$337.78	\$	3.3686	\$3.3996
Standby Power	\$0.00	\$0.00	\$	1.0000	\$1.0092
Unmetered Scattered Load	\$15.25	\$15.39	\$	0.0143	\$0.0144
Sentinel Lighting	\$3.15	\$3.18	\$	8.4577	\$8.5355
Street Lighting	\$1.05	\$1.06	\$	3.6856	\$3.7195



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Orillia Power Distribution Corporation
EB-2007-0565, EB-2005-0401
January 26, 2007
Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge		Add: Smart Meter Charge		2007 Final Monthly Service Charge		2007 Final Volumetric Charge kW / kWh	
<i>Residential</i>	\$	13.32	\$	0.27	\$	13.59	\$	0.0128
<i>General Service Less Than 50 kW</i>	\$	30.77	\$	0.27	\$	31.04	\$	0.0144
<i>General Service 50 to 4,999 kW</i>	\$	337.78	\$	0.27	\$	338.05	\$	3.3996
<i>General Service 50 to 4,999 kW (formerly Time of Use)</i>	\$	337.78	\$	0.27	\$	338.05	\$	3.3996
<i>Standby Power</i>	\$	-	\$	-	\$	-	\$	1.0092
<i>Unmetered Scattered Load</i>	\$	15.39	\$	0.14	\$	15.53	\$	0.0144
<i>Sentinel Lighting</i>	\$	3.18	\$	-	\$	3.18	\$	8.5355
<i>Street Lighting</i>	\$	1.06	\$	-	\$	1.06	\$	3.7195

Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0565

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Orillia Power Distribution Corporation has discontinued the distinction within this classification based on the type of meter at the customer's premises. The previous classification "Time-of-Use" remains in effect for purposes of the Regulatory Asset rate rider only.)

Standby Power

This classification applies to an account with load displacement facilities that contracts with the distributor to provide emergency standby power when its load displacement facilities are not in operation. The level of the billing demand will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation such as name-plate rating of the load displacement facility.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0565

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Orillia Power Distribution Corporation

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EB-2007-0565

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.59
Distribution Volumetric Rate	\$/kWh	0.0128
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	31.04
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	338.05
Distribution Volumetric Rate	\$/kW	3.3996
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.1113)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5640
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2987
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

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General Service 50 to 4,999 kW (formerly Time of Use)

Service Charge	\$	338.05
Distribution Volumetric Rate	\$/kW	3.3996
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(0.7095)
Retail Transmission Rate – Network Service Rate	\$/kW	1.5640
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.2987
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Standby Power

Service Charge	\$	0.00
Distribution Volumetric Rate	\$/kW	1.0092
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge	\$	0.00

Unmetered Scattered Load

Service Charge	\$	15.53
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0006)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0037
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	3.18
Distribution Volumetric Rate	\$/kW	8.5355
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(2.0953)
Retail Transmission Rate – Network Service Rate	\$/kW	1.1581
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9886
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

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Street Lighting

Service Charge	\$	1.06
Distribution Volumetric Rate	\$/kW	3.7195
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	(2.0434)
Retail Transmission Rate – Network Service Rate	\$/kW	1.1522
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	0.9683
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

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Orillia Power Distribution Corporation

Tariff OF RATES AND CHARGES

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Orillia Power Distribution Corporation

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EB-2007-0565

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	0.00
	\$	0.00

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Install/Remove load control device - during regular hours	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00
	\$	0.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	-1.00
	\$/kW	0.00
	\$/kW	0.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0370
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0267
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045
	0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	58.67%
Distribution (kWh)	100	\$ 0.0127	\$ 1.27	100	\$ 0.0128	\$ 1.28	\$ 0.0100	0.79%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	64.72%
Other Charges (kWh)	104	\$ 0.0208	\$ 2.16	104	\$ 0.0208	\$ 2.16	\$ -	0.00%	9.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	25.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.03			\$ 23.16	\$ 0.13	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.46			\$ 1.39	\$ 0.07	-4.73%	
Total Bill after Taxes			\$ 24.49			\$ 24.55	\$ 0.06	0.25%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	36.22%
Distribution (kWh)	250	\$ 0.0127	\$ 3.18	250	\$ 0.0128	\$ 3.20	\$ 0.0250	0.79%	8.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.95			\$ 17.09	\$ 0.15	0.86%	45.55%
Other Charges (kWh)	259	\$ 0.0208	\$ 5.39	259	\$ 0.0208	\$ 5.39	\$ -	0.00%	14.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	40.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.37			\$ 37.52	\$ 0.15	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	\$ 0.12	-4.90%	
Total Bill after Taxes			\$ 39.74			\$ 39.77	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	22.12%
Distribution (kWh)	500	\$ 0.0127	\$ 6.35	500	\$ 0.0128	\$ 6.40	\$ 0.0500	0.79%	10.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.42			\$ 20.59	\$ 0.17	0.83%	33.51%
Other Charges (kWh)	519	\$ 0.0208	\$ 10.78	519	\$ 0.0208	\$ 10.78	\$ -	0.00%	17.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.07	519	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.28			\$ 61.45	\$ 0.17	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.88			\$ 3.69	-\$ 0.19	-5.00%	
Total Bill after Taxes			\$ 65.16			\$ 65.13	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	15.62%
Distribution (kWh)	750	\$ 0.0127	\$ 9.53	750	\$ 0.0128	\$ 9.60	\$ 0.0750	0.79%	11.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	1.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 24.09	\$ 0.19	0.82%	27.70%
Other Charges (kWh)	778	\$ 0.0208	\$ 16.18	778	\$ 0.0208	\$ 16.18	\$ -	0.00%	18.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	40.01%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.91	178	\$ 0.0670	\$ 11.91	\$ -	0.00%	13.69%
Total Bill before Taxes			\$ 86.78			\$ 86.98	\$ 0.19	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.50			\$ 5.22	-\$ 0.28	-5.05%	
Total Bill after Taxes			\$ 92.28			\$ 92.20	-\$ 0.08	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	12.00%
Distribution (kWh)	1,000	\$ 0.0127	\$ 12.70	1,000	\$ 0.0128	\$ 12.80	\$ 0.1000	0.79%	11.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	1.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.37			\$ 27.59	\$ 0.22	0.80%	24.36%
Other Charges (kWh)	1037	\$ 0.0208	\$ 21.57	1037	\$ 0.0208	\$ 21.57	\$ -	0.00%	19.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.73%

Cost of Power Commodity (kWh)	437	\$ 0.0670	\$ 29.28	437	\$ 0.0670	\$ 29.28	\$ -	0.00%	25.86%
Total Bill before Taxes			\$ 113.02	\$ 113.24			\$ 0.22	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.16	\$ 6.79			-\$ 0.36	-5.08%	
Total Bill after Taxes			\$ 120.18	\$ 120.03			-\$ 0.14	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	8.20%
Distribution (kWh)	1,500	\$ 0.0127	\$ 19.05	1,500	\$ 0.0128	\$ 19.20	\$ 0.1500	0.79%	11.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	1.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.32			\$ 34.59	\$ 0.27	0.79%	20.87%
Other Charges (kWh)	1556	\$ 0.0208	\$ 32.35	1556	\$ 0.0208	\$ 32.35	\$ -	0.00%	19.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.99%
Cost of Power Commodity (kW)	956	\$ 0.0670	\$ 64.02	956	\$ 0.0670	\$ 64.02	\$ -	0.00%	38.62%
Total Bill before Taxes			\$ 165.49	\$ 165.76			\$ 0.27	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.48	\$ 9.95			-\$ 0.54	-5.11%	
Total Bill after Taxes			\$ 175.97	\$ 175.71			-\$ 0.27	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	6.23%
Distribution (kWh)	2,000	\$ 0.0127	\$ 25.40	2,000	\$ 0.0128	\$ 25.60	\$ 0.2000	0.79%	11.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.27			\$ 41.59	\$ 0.32	0.78%	19.05%
Other Charges (kWh)	2074	\$ 0.0208	\$ 43.14	2074	\$ 0.0208	\$ 43.14	\$ -	0.00%	19.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.94%
Cost of Power Commodity (kW)	1,474	\$ 0.0670	\$ 98.76	1,474	\$ 0.0670	\$ 98.76	\$ -	0.00%	45.24%
Total Bill before Taxes			\$ 217.97	\$ 218.29			\$ 0.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.80	\$ 13.10			-\$ 0.71	-5.12%	
Total Bill after Taxes			\$ 231.77	\$ 231.38			-\$ 0.39	-0.17%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	24.17%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	11.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.46			\$ 44.84	\$ 0.38	0.85%	34.92%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	16.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.88%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 128.03			\$ 128.41	\$ 0.38	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.11			\$ 7.70	-\$ 0.40	-4.98%	
Total Bill after Taxes			\$ 136.14			\$ 136.12	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	13.35%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.16			\$ 58.64	\$ 0.48	0.83%	25.22%
Other Charges (kWh)	2074	\$ 0.0201	\$ 41.69	2074	\$ 0.0201	\$ 41.69	\$ -	0.00%	17.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.71	1,324	\$ 0.0670	\$ 88.71	\$ -	0.00%	38.15%
Total Bill before Taxes			\$ 232.06			\$ 232.54	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.74	-5.07%	
Total Bill after Taxes			\$ 246.75			\$ 246.49	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	5.70%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	13.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 99.26			\$ 100.04	\$ 0.78	0.79%	18.36%
Other Charges (kWh)	5185	\$ 0.0201	\$ 104.22	5185	\$ 0.0201	\$ 104.22	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.98%
Cost of Power Commodity (kW)	4,435	\$ 0.0670	\$ 297.15	4,435	\$ 0.0670	\$ 297.15	\$ -	0.00%	54.53%
Total Bill before Taxes			\$ 544.12			\$ 544.90	\$ 0.78	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.46			\$ 32.69	-\$ 1.77	-5.13%	
Total Bill after Taxes			\$ 578.58			\$ 577.60	-\$ 0.99	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	2.91%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-0.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.76			\$ 169.04	\$ 1.28	0.76%	15.86%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.08%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 1,064.24			\$ 1,065.52	\$ 1.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.40			\$ 63.93	-\$ 3.47	-5.15%	
Total Bill after Taxes			\$ 1,131.64			\$ 1,129.45	-\$ 2.19	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	1.96%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	13.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0006	-\$ 9.00	15,000	-\$ 0.0006	-\$ 9.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.26			\$ 238.04	\$ 1.78	0.75%	15.01%
Other Charges (kWh)	15555	\$ 0.0201	\$ 312.66	15555	\$ 0.0201	\$ 312.66	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	62.54%
Total Bill before Taxes			\$ 1,584.35			\$ 1,586.13	\$ 1.78	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.34			\$ 95.17	-\$ 5.17	-5.16%	
Total Bill after Taxes			\$ 1,684.69			\$ 1,681.30	-\$ 3.39	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1113	-\$ 6.68	60	-\$ 0.1113	-\$ 6.68	\$ -	0.00%	-0.34%
Sub-Total			\$ 530.41			\$ 535.35	\$ 4.94	0.93%	27.39%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.51%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	50.76%
Total Bill before Taxes			\$ 1,949.29			\$ 1,954.23	\$ 4.94	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.45			\$ 117.25	-\$ 6.20	-5.02%	

Total Bill after Taxes	\$	2,072.74	\$	2,071.48	-\$	1.26	-0.06%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	7.89%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	7.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1113	-\$ 11.13	100	-\$ 0.1113	-\$ 11.13	\$ -	0.00%	-0.26%
Sub-Total			\$ 660.70			\$ 666.88	\$ 6.18	0.94%	15.57%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.78%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 4,277.51			\$ 4,283.69	\$ 6.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.91			\$ 257.02	-\$ 13.89	-5.13%	
Total Bill after Taxes			\$ 4,548.42			\$ 4,540.71	-\$ 7.71	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.87%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1113	-\$ 55.65	500	-\$ 0.1113	-\$ 55.65	\$ -	0.00%	-0.47%
Sub-Total			\$ 1,963.62			\$ 1,982.20	\$ 18.58	0.95%	16.83%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.62%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	58.57%
Total Bill before Taxes			\$ 11,757.92			\$ 11,776.50	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 744.67			\$ 706.59	-\$ 38.08	-5.11%	
Total Bill after Taxes			\$ 12,502.59			\$ 12,483.09	-\$ 19.50	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.53%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1113	-\$ 111.30	1,000	-\$ 0.1113	-\$ 111.30	\$ -	0.00%	-0.28%
Sub-Total			\$ 3,592.27			\$ 3,626.35	\$ 34.08	0.95%	9.10%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.74%

Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	69.61%
Total Bill before Taxes			\$ 39,821.10				\$ 39,855.18	\$ 34.08	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 2,522.00				\$ 2,391.31	-\$ 130.69	-5.18%
Total Bill after Taxes			\$ 42,343.10				\$ 42,246.49	-\$ 96.61	-0.23%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.33%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	9.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1113	-\$ 333.90	3,000	-\$ 0.1113	-\$ 333.90	\$ -	0.00%	-0.33%
Sub-Total			\$ 10,106.87			\$ 10,202.95	\$ 96.08	0.95%	9.98%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.38%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	67.89%
Total Bill before Taxes			\$ 102,173.38				\$ 96.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.98				\$ 6,136.17	-\$ 334.81	-5.17%
Total Bill after Taxes			\$ 108,644.36				\$ 108,405.63	-\$ 238.73	-0.22%

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1113	-\$ 445.20	4,000	-\$ 0.1113	-\$ 445.20	\$ -	0.00%	-0.30%
Sub-Total			\$ 13,364.17			\$ 13,491.25	\$ 127.08	0.95%	8.99%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.68%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	69.39%
Total Bill before Taxes			\$ 149,983.00				\$ 150,110.08	\$ 127.08	0.08%
GST (2006 - 7%, 2007 - 6%)			\$ 9,498.92				\$ 9,006.60	-\$ 492.32	-5.18%
Total Bill after Taxes			\$ 159,481.92				\$ 159,116.68	-\$ 365.24	-0.23%

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.7095	\$ 42.57	60	\$ 0.7095	\$ 42.57	\$ -	0.00%	-2.22%
Sub-Total			\$ 494.52			\$ 499.46	\$ 4.94	1.00%	26.04%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.70%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.27%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	51.71%
Total Bill before Taxes			\$ 1,913.39			\$ 1,918.33	\$ 4.94	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.18			\$ 115.10	-\$ 6.08	-5.02%	
Total Bill after Taxes			\$ 2,034.58			\$ 2,033.43	-\$ 1.14	-0.06%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	8.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	8.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.7095	\$ 70.95	100	\$ 0.7095	\$ 70.95	\$ -	0.00%	-1.68%
Sub-Total			\$ 600.88			\$ 607.06	\$ 6.18	1.03%	14.37%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.96%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	7.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 4,217.69			\$ 4,223.87	\$ 6.18	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 267.12			\$ 253.43	-\$ 13.69	-5.12%	
Total Bill after Taxes			\$ 4,484.81			\$ 4,477.30	-\$ 7.51	-0.17%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.7095	\$ 354.75	500	\$ 0.7095	\$ 354.75	\$ -	0.00%	-3.09%
Sub-Total			\$ 1,664.52			\$ 1,683.10	\$ 18.58	1.12%	14.66%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.93%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 11,458.82			\$ 11,477.40	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.73			\$ 688.64	-\$ 37.08	-5.11%	
Total Bill after Taxes			\$ 12,184.55			\$ 12,166.04	-\$ 18.50	-0.15%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.7095	-\$ 709.50	1,000	-\$ 0.7095	-\$ 709.50	\$ -	0.00%	-1.81%
Sub-Total			\$ 2,994.07			\$ 3,028.15	\$ 34.08	1.14%	7.71%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.95%
Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	70.67%
Total Bill before Taxes			\$ 39,222.90			\$ 39,256.98	\$ 34.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,484.12			\$ 2,355.42	-\$ 128.70	-5.18%	
Total Bill after Taxes			\$ 41,707.02			\$ 41,612.40	-\$ 94.62	-0.23%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	10.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.7095	-\$ 2,128.50	3,000	-\$ 0.7095	-\$ 2,128.50	\$ -	0.00%	-2.12%
Sub-Total			\$ 8,312.27			\$ 8,408.35	\$ 96.08	1.16%	8.37%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.62%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	69.10%
Total Bill before Taxes			\$ 100,378.78			\$ 100,474.86	\$ 96.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.32			\$ 6,028.49	-\$ 328.83	-5.17%	
Total Bill after Taxes			\$ 106,736.10			\$ 106,503.35	-\$ 232.75	-0.22%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.7095	-\$ 2,838.00	4,000	-\$ 0.7095	-\$ 2,838.00	\$ -	0.00%	-1.92%
Sub-Total			\$ 10,971.37			\$ 11,098.45	\$ 127.08	1.16%	7.51%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.90%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	8.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	70.52%

Total Bill before Taxes	\$ 147,590.20	\$ 147,717.28	\$ 127.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,347.38	\$ 8,863.04	-\$ 484.34	-5.18%	
Total Bill after Taxes	\$ 156,937.58	\$ 156,580.32	-\$ 357.26	-0.23%	

Standby Power

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0000	\$ 60.00	60	\$ 1.0092	\$ 60.55	\$ 0.55	0.92%	4.65%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.00			\$ 60.55	\$ 0.55	0.92%	4.65%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	15.78%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.34%
Cost of Power Commodity (kWh)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	76.23%
Total Bill before Taxes			\$ 1,300.76			\$ 1,301.31	\$ 0.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.38			\$ 78.08	-\$ 4.30	-5.22%	
Total Bill after Taxes			\$ 1,383.14			\$ 1,379.39	-\$ 3.75	-0.27%	

Standby Power

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0000	\$ 100.00	100	\$ 1.0092	\$ 100.92	\$ 0.92	0.92%	2.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.00			\$ 100.92	\$ 0.92	0.92%	2.95%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	16.01%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kWh)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	79.77%
Total Bill before Taxes			\$ 3,419.95			\$ 3,420.87	\$ 0.92	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.60			\$ 205.25	-\$ 11.34	-5.24%	
Total Bill after Taxes			\$ 3,636.54			\$ 3,626.12	-\$ 10.42	-0.29%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0000	\$ 500.00	500	\$ 1.0092	\$ 504.60	\$ 4.60	0.92%	5.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 500.00			\$ 504.60	\$ 4.60	0.92%	5.72%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	15.53%
Other Charges (kW)	519	\$ -	\$ -	519	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	78.25%
Total Bill before Taxes			\$ 8,809.99			\$ 8,814.59	\$ 4.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 557.97			\$ 528.88	-\$ 29.09	-5.21%	
Total Bill after Taxes			\$ 9,367.96			\$ 9,343.47	-\$ 24.49	-0.26%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0000	\$ 1,000.00	1,000	\$ 1.0092	\$ 1,009.20	\$ 9.20	0.92%	2.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,000.00			\$ 1,009.20	\$ 9.20	0.92%	2.94%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	15.98%
Other Charges (kW)	1,037	\$ -	\$ -	1,037	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	80.95%
Total Bill before Taxes			\$ 34,260.21			\$ 34,269.41	\$ 9.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.81			\$ 2,056.16	-\$ 113.65	-5.24%	
Total Bill after Taxes			\$ 36,430.02			\$ 36,325.57	-\$ 104.45	-0.29%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0000	\$ 3,000.00	3,000	\$ 1.0092	\$ 3,027.60	\$ 27.60	0.92%	3.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,000.00			\$ 3,027.60	\$ 27.60	0.92%	3.51%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	15.88%
Other Charges (kW)	3,111	\$ -	\$ -	3,111	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	80.55%
Total Bill before Taxes			\$ 86,160.65			\$ 86,188.25	\$ 27.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,456.84			\$ 5,171.30	-\$ 285.55	-5.23%	
Total Bill after Taxes			\$ 91,617.49			\$ 91,359.55	-\$ 257.95	-0.28%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0000	\$ 4,000.00	4,000	\$ 1.0092	\$ 4,036.80	\$ 36.80	0.92%	3.13%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,000.00			\$ 4,036.80	\$ 36.80	0.92%	3.13%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	15.94%
Other Charges (kW)	4,148	\$ -	\$ -	4,148	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	80.89%
Total Bill before Taxes			\$ 128,744.35			\$ 128,781.15	\$ 36.80	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.81			\$ 7,726.87	-\$ 426.94	-5.24%	
Total Bill after Taxes			\$ 136,898.16			\$ 136,508.02	-\$ 390.14	-0.28%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	13.75%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	12.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.08			\$ 29.33	\$ 0.24	0.84%	25.97%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.53%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	17.03%
Total Bill before Taxes			\$ 112.65			\$ 112.90	\$ 0.24	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.13			\$ 6.77	-\$ 0.36	-5.06%	
Total Bill after Taxes			\$ 119.79			\$ 119.67	-\$ 0.12	-0.10%	

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	1.48%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 152.38			\$ 153.53	\$ 1.15	0.75%	14.62%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.14%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	61.38%
Total Bill before Taxes			\$ 1,048.86			\$ 1,050.00	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.43			\$ 63.00	-\$ 3.43	-5.16%	
Total Bill after Taxes			\$ 1,115.28			\$ 1,113.00	-\$ 2.28	-0.20%	

Unmetered Scattered Load

Consumption	20,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.74%
Distribution (kWh)	20,000	\$ 0.0143	\$ 286.00	20,000	\$ 0.0144	\$ 288.00	\$ 2.0000	0.70%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	\$ 0.0006	\$ 12.00	20,000	\$ 0.0006	\$ 12.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 289.38			\$ 291.53	\$ 2.15	0.74%	13.94%
Other Charges (kWh)	20740	\$ 0.0201	\$ 416.87	20740	\$ 0.0201	\$ 416.87	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kW)	19,990	\$ 0.0670	\$ 1,339.33	19,990	\$ 0.0670	\$ 1,339.33	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 2,089.08			\$ 2,091.23	\$ 2.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.31			\$ 125.47	-\$ 6.83	-5.17%	
Total Bill after Taxes			\$ 2,221.39			\$ 2,216.70	-\$ 4.69	-0.21%	

Unmetered Scattered Load

Consumption	50,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.30%
Distribution (kWh)	50,000	\$ 0.0143	\$ 715.00	50,000	\$ 0.0144	\$ 720.00	\$ 5.0000	0.70%	13.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	50,000	\$ 0.0006	\$ 30.00	50,000	\$ 0.0006	\$ 30.00	\$ -	0.00%	-0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 700.38			\$ 705.53	\$ 5.15	0.73%	13.53%
Other Charges (kWh)	51850	\$ 0.0201	\$ 1,042.19	51850	\$ 0.0201	\$ 1,042.19	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.83%
Cost of Power Commodity (kW)	51,100	\$ 0.0670	\$ 3,423.70	51,100	\$ 0.0670	\$ 3,423.70	\$ -	0.00%	65.65%
Total Bill before Taxes			\$ 5,209.77			\$ 5,214.91	\$ 5.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 329.95			\$ 312.89	-\$ 17.06	-5.17%	
Total Bill after Taxes			\$ 5,539.72			\$ 5,527.80	-\$ 11.91	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	1000	\$ 0.058	1000	\$ 0.058
greater than	> 1000	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	58.67%
Distribution (kWh)	100	\$ 0.0127	\$ 1.27	100	\$ 0.0128	\$ 1.28	\$ 0.0100	0.79%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	64.72%
Other Charges (kWh)	104	\$ 0.0208	\$ 2.16	104	\$ 0.0208	\$ 2.16	\$ -	0.00%	9.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	25.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.03			\$ 23.16	\$ 0.13	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.46			\$ 1.39	-\$ 0.07	-4.73%	
Total Bill after Taxes			\$ 24.49			\$ 24.55	\$ 0.06	0.25%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	36.22%
Distribution (kWh)	250	\$ 0.0127	\$ 3.18	250	\$ 0.0128	\$ 3.20	\$ 0.0250	0.79%	8.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.95			\$ 17.09	\$ 0.15	0.86%	45.55%
Other Charges (kWh)	259	\$ 0.0208	\$ 5.39	259	\$ 0.0208	\$ 5.39	\$ -	0.00%	14.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	40.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.37			\$ 37.52	\$ 0.15	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	-\$ 0.12	-4.90%	
Total Bill after Taxes			\$ 39.74			\$ 39.77	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	22.12%
Distribution (kWh)	500	\$ 0.0127	\$ 6.35	500	\$ 0.0128	\$ 6.40	\$ 0.0500	0.79%	10.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.42			\$ 20.59	\$ 0.17	0.83%	33.51%
Other Charges (kWh)	519	\$ 0.0208	\$ 10.78	519	\$ 0.0208	\$ 10.78	\$ -	0.00%	17.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.07	519	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.28			\$ 61.45	\$ 0.17	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.88			\$ 3.69	-\$ 0.19	-5.00%	
Total Bill after Taxes			\$ 65.16			\$ 65.13	-\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	15.92%
Distribution (kWh)	750	\$ 0.0127	\$ 9.53	750	\$ 0.0128	\$ 9.60	\$ 0.0750	0.79%	11.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 24.09	\$ 0.19	0.82%	28.22%
Other Charges (kWh)	778	\$ 0.0208	\$ 16.18	778	\$ 0.0208	\$ 16.18	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	778	\$ 0.0580	\$ 45.11	778	\$ 0.0580	\$ 45.11	\$ -	0.00%	52.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.18			\$ 85.38	\$ 0.19	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.39			\$ 5.12	-\$ 0.27	-5.05%	
Total Bill after Taxes			\$ 90.58			\$ 90.50	-\$ 0.08	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	12.40%
Distribution (kWh)	1,000	\$ 0.0127	\$ 12.70	1,000	\$ 0.0128	\$ 12.80	\$ 0.1000	0.79%	11.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	1.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.37			\$ 27.59	\$ 0.22	0.80%	25.16%
Other Charges (kWh)	1037	\$ 0.0208	\$ 21.57	1037	\$ 0.0208	\$ 21.57	\$ -	0.00%	19.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	52.90%

Cost of Power Commodity (kWh)	37	\$ 0.0670	\$ 2.48	37	\$ 0.0670	\$ 2.48	\$ -	0.00%	2.26%
Total Bill before Taxes			\$ 109.42	\$ 109.64			\$ 0.22	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.93	\$ 6.58			-\$ 0.35	-5.07%	
Total Bill after Taxes			\$ 116.35	\$ 116.22			-\$ 0.13	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	8.38%
Distribution (kWh)	1,500	\$ 0.0127	\$ 19.05	1,500	\$ 0.0128	\$ 19.20	\$ 0.1500	0.79%	11.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	1.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.32			\$ 34.59	\$ 0.27	0.79%	21.33%
Other Charges (kWh)	1556	\$ 0.0208	\$ 32.35	1556	\$ 0.0208	\$ 32.35	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	35.77%
Cost of Power Commodity (kW)	556	\$ 0.0670	\$ 37.22	556	\$ 0.0670	\$ 37.22	\$ -	0.00%	22.95%
Total Bill before Taxes			\$ 161.89	\$ 162.16			\$ 0.27	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.25	\$ 9.73			-\$ 0.52	-5.11%	
Total Bill after Taxes			\$ 172.15	\$ 171.89			-\$ 0.25	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	6.33%
Distribution (kWh)	2,000	\$ 0.0127	\$ 25.40	2,000	\$ 0.0128	\$ 25.60	\$ 0.2000	0.79%	11.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.27			\$ 41.59	\$ 0.32	0.78%	19.37%
Other Charges (kWh)	2074	\$ 0.0208	\$ 43.14	2074	\$ 0.0208	\$ 43.14	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	27.02%
Cost of Power Commodity (kW)	1,074	\$ 0.0670	\$ 71.96	1,074	\$ 0.0670	\$ 71.96	\$ -	0.00%	33.52%
Total Bill before Taxes			\$ 214.37	\$ 214.69			\$ 0.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.58	\$ 12.88			-\$ 0.70	-5.12%	
Total Bill after Taxes			\$ 227.94	\$ 227.57			-\$ 0.38	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	24.17%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	11.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.46			\$ 44.84	\$ 0.38	0.85%	34.92%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	16.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.88%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 128.03			\$ 128.41	\$ 0.38	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.11			\$ 7.70	-\$ 0.40	-4.98%	
Total Bill after Taxes			\$ 136.14			\$ 136.12	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	13.35%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.16			\$ 58.64	\$ 0.48	0.83%	25.22%
Other Charges (kWh)	2074	\$ 0.0201	\$ 41.69	2074	\$ 0.0201	\$ 41.69	\$ -	0.00%	17.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.71	1,324	\$ 0.0670	\$ 88.71	\$ -	0.00%	38.15%
Total Bill before Taxes			\$ 232.06			\$ 232.54	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.74	-5.07%	
Total Bill after Taxes			\$ 246.75			\$ 246.49	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	5.70%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	13.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 99.26			\$ 100.04	\$ 0.78	0.79%	18.36%
Other Charges (kWh)	5185	\$ 0.0201	\$ 104.22	5185	\$ 0.0201	\$ 104.22	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.98%
Cost of Power Commodity (kW)	4,435	\$ 0.0670	\$ 297.15	4,435	\$ 0.0670	\$ 297.15	\$ -	0.00%	54.53%
Total Bill before Taxes			\$ 544.12			\$ 544.90	\$ 0.78	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.46			\$ 32.69	-\$ 1.77	-5.13%	
Total Bill after Taxes			\$ 578.58			\$ 577.60	-\$ 0.99	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	2.91%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	-0.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.76			\$ 169.04	\$ 1.28	0.76%	15.86%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.08%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 1,064.24			\$ 1,065.52	\$ 1.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.40			\$ 63.93	\$ 3.47	-5.15%	
Total Bill after Taxes			\$ 1,131.64			\$ 1,129.45	\$ 2.19	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	1.96%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	13.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.26			\$ 238.04	\$ 1.78	0.75%	15.01%
Other Charges (kWh)	15555	\$ 0.0201	\$ 312.66	15555	\$ 0.0201	\$ 312.66	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	62.54%
Total Bill before Taxes			\$ 1,584.35			\$ 1,586.13	\$ 1.78	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.34			\$ 95.17	\$ 5.17	-5.16%	
Total Bill after Taxes			\$ 1,684.69			\$ 1,681.30	\$ 3.39	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1113	\$ 6.68	60	\$ 0.1113	\$ 6.68	\$ -	0.00%	-0.34%
Sub-Total			\$ 530.41			\$ 535.35	\$ 4.94	0.93%	27.39%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.51%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	50.76%
Total Bill before Taxes			\$ 1,949.29			\$ 1,954.23	\$ 4.94	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.45			\$ 117.25	\$ 6.20	-5.02%	

Total Bill after Taxes	\$	2,072.74	\$	2,071.48	-\$	1.26	-0.06%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	7.89%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	7.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1113	-\$ 11.13	100	-\$ 0.1113	-\$ 11.13	\$ -	0.00%	-0.26%
Sub-Total			\$ 660.70			\$ 666.88	\$ 6.18	0.94%	15.57%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.78%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 4,277.51			\$ 4,283.69	\$ 6.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.91			\$ 257.02	-\$ 13.89	-5.13%	
Total Bill after Taxes			\$ 4,548.42			\$ 4,540.71	-\$ 7.71	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.87%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1113	-\$ 55.65	500	-\$ 0.1113	-\$ 55.65	\$ -	0.00%	-0.47%
Sub-Total			\$ 1,963.62			\$ 1,982.20	\$ 18.58	0.95%	16.83%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.62%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	58.57%
Total Bill before Taxes			\$ 11,757.92			\$ 11,776.50	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 744.67			\$ 706.59	-\$ 38.08	-5.11%	
Total Bill after Taxes			\$ 12,502.59			\$ 12,483.09	-\$ 19.50	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.53%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1113	-\$ 111.30	1,000	-\$ 0.1113	-\$ 111.30	\$ -	0.00%	-0.28%
Sub-Total			\$ 3,592.27			\$ 3,626.35	\$ 34.08	0.95%	9.10%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.74%

Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	69.61%
Total Bill before Taxes			\$ 39,821.10				\$ 39,855.18	\$ 34.08	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 2,522.00				\$ 2,391.31	\$ 130.69	-5.18%
Total Bill after Taxes			\$ 42,343.10				\$ 42,246.49	\$ 96.61	-0.23%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.33%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	9.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1113	\$ 333.90	3,000	\$ 0.1113	\$ 333.90	\$ -	0.00%	-0.33%
Sub-Total			\$ 10,106.87			\$ 10,202.95	\$ 96.08	0.95%	9.98%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.38%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	67.89%
Total Bill before Taxes			\$ 102,173.38				\$ 96.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.98				\$ 6,136.17	\$ 334.81	-5.17%
Total Bill after Taxes			\$ 108,644.36				\$ 238.73	-0.22%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1113	\$ 445.20	4,000	\$ 0.1113	\$ 445.20	\$ -	0.00%	-0.30%
Sub-Total			\$ 13,364.17			\$ 13,491.25	\$ 127.08	0.95%	8.99%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.68%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	69.39%
Total Bill before Taxes			\$ 149,983.00				\$ 150,110.08	\$ 127.08	0.08%
GST (2006 - 7%, 2007 - 6%)			\$ 9,498.92				\$ 9,006.60	\$ 492.32	-5.18%
Total Bill after Taxes			\$ 159,481.92				\$ 365.24	-0.23%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.7095	\$ 42.57	60	-\$ 0.7095	\$ 42.57	\$ -	0.00%	-2.22%
Sub-Total			\$ 494.52			\$ 499.46	\$ 4.94	1.00%	26.04%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.70%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.27%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	51.71%
Total Bill before Taxes			\$ 1,913.39			\$ 1,918.33	\$ 4.94	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.18			\$ 115.10	-\$ 6.08	-5.02%	
Total Bill after Taxes			\$ 2,034.58			\$ 2,033.43	-\$ 1.14	-0.06%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	8.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	8.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.7095	\$ 70.95	100	-\$ 0.7095	\$ 70.95	\$ -	0.00%	-1.68%
Sub-Total			\$ 600.88			\$ 607.06	\$ 6.18	1.03%	14.37%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.96%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	7.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 4,217.69			\$ 4,223.87	\$ 6.18	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 267.12			\$ 253.43	-\$ 13.69	-5.12%	
Total Bill after Taxes			\$ 4,484.81			\$ 4,477.30	-\$ 7.51	-0.17%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.7095	\$ 354.75	500	-\$ 0.7095	\$ 354.75	\$ -	0.00%	-3.09%
Sub-Total			\$ 1,664.52			\$ 1,683.10	\$ 18.58	1.12%	14.66%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.93%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 11,458.82			\$ 11,477.40	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.73			\$ 688.64	-\$ 37.08	-5.11%	
Total Bill after Taxes			\$ 12,184.55			\$ 12,166.04	-\$ 18.50	-0.15%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.7095	-\$ 709.50	1,000	-\$ 0.7095	-\$ 709.50	\$ -	0.00%	-1.81%
Sub-Total			\$ 2,994.07			\$ 3,028.15	\$ 34.08	1.14%	7.71%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.95%
Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	70.67%
Total Bill before Taxes			\$ 39,222.90			\$ 39,256.98	\$ 34.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,484.12			\$ 2,355.42	-\$ 128.70	-5.18%	
Total Bill after Taxes			\$ 41,707.02			\$ 41,612.40	-\$ 94.62	-0.23%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	10.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.7095	-\$ 2,128.50	3,000	-\$ 0.7095	-\$ 2,128.50	\$ -	0.00%	-2.12%
Sub-Total			\$ 8,312.27			\$ 8,408.35	\$ 96.08	1.16%	8.37%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.62%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	69.10%
Total Bill before Taxes			\$ 100,378.78			\$ 100,474.86	\$ 96.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.32			\$ 6,028.49	-\$ 328.83	-5.17%	
Total Bill after Taxes			\$ 106,736.10			\$ 106,503.35	-\$ 232.75	-0.22%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.7095	-\$ 2,838.00	4,000	-\$ 0.7095	-\$ 2,838.00	\$ -	0.00%	-1.92%
Sub-Total			\$ 10,971.37			\$ 11,098.45	\$ 127.08	1.16%	7.51%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.90%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	8.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	70.52%

Total Bill before Taxes	\$ 147,590.20		\$ 147,717.28	\$ 127.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,347.38		\$ 8,863.04	-\$ 484.34	-5.18%	
Total Bill after Taxes	\$ 156,937.58		\$ 156,580.32	-\$ 357.26	-0.23%	

Standby Power

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0000	\$ 60.00	60	\$ 1.0092	\$ 60.55	\$ 0.55	0.92%	4.65%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.00			\$ 60.55	\$ 0.55	0.92%	4.65%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	15.78%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.34%
Cost of Power Commodity (kWh)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	76.23%
Total Bill before Taxes			\$ 1,300.76			\$ 1,301.31	\$ 0.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.38			\$ 78.08	-\$ 4.30	-5.22%	
Total Bill after Taxes			\$ 1,383.14			\$ 1,379.39	-\$ 3.75	-0.27%	

Standby Power

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0000	\$ 100.00	100	\$ 1.0092	\$ 100.92	\$ 0.92	0.92%	2.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.00			\$ 100.92	\$ 0.92	0.92%	2.95%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	16.01%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kWh)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	79.77%
Total Bill before Taxes			\$ 3,419.95			\$ 3,420.87	\$ 0.92	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.60			\$ 205.25	-\$ 11.34	-5.24%	
Total Bill after Taxes			\$ 3,636.54			\$ 3,626.12	-\$ 10.42	-0.29%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0000	\$ 500.00	500	\$ 1.0092	\$ 504.60	\$ 4.60	0.92%	5.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 500.00			\$ 504.60	\$ 4.60	0.92%	5.72%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	15.53%
Other Charges (kW)	519	\$ -	\$ -	519	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kWh)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	78.25%
Total Bill before Taxes			\$ 8,809.99			\$ 8,814.59	\$ 4.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 557.97			\$ 528.88	-\$ 29.09	-5.21%	
Total Bill after Taxes			\$ 9,367.96			\$ 9,343.47	-\$ 24.49	-0.26%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0000	\$ 1,000.00	1,000	\$ 1.0092	\$ 1,009.20	\$ 9.20	0.92%	2.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,000.00			\$ 1,009.20	\$ 9.20	0.92%	2.94%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	15.98%
Other Charges (kW)	1,037	\$ -	\$ -	1,037	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	80.95%
Total Bill before Taxes			\$ 34,260.21			\$ 34,269.41	\$ 9.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.81			\$ 2,056.16	-\$ 113.65	-5.24%	
Total Bill after Taxes			\$ 36,430.02			\$ 36,325.57	-\$ 104.45	-0.29%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0000	\$ 3,000.00	3,000	\$ 1.0092	\$ 3,027.60	\$ 27.60	0.92%	3.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,000.00			\$ 3,027.60	\$ 27.60	0.92%	3.51%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	15.88%
Other Charges (kW)	3,111	\$ -	\$ -	3,111	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	80.55%
Total Bill before Taxes			\$ 86,160.65			\$ 86,188.25	\$ 27.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,456.84			\$ 5,171.30	-\$ 285.55	-5.23%	
Total Bill after Taxes			\$ 91,617.49			\$ 91,359.55	-\$ 257.95	-0.28%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0000	\$ 4,000.00	4,000	\$ 1.0092	\$ 4,036.80	\$ 36.80	0.92%	3.13%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,000.00			\$ 4,036.80	\$ 36.80	0.92%	3.13%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	15.94%
Other Charges (kW)	4,148	\$ -	\$ -	4,148	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	80.89%
Total Bill before Taxes			\$ 128,744.35			\$ 128,781.15	\$ 36.80	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.81			\$ 7,726.87	-\$ 426.94	-5.24%	
Total Bill after Taxes			\$ 136,898.16			\$ 136,508.02	-\$ 390.14	-0.28%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	13.75%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	12.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.08			\$ 29.33	\$ 0.24	0.84%	25.97%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.53%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	17.03%
Total Bill before Taxes			\$ 112.65			\$ 112.90	\$ 0.24	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.13			\$ 6.77	-\$ 0.36	-5.06%	
Total Bill after Taxes			\$ 119.79			\$ 119.67	-\$ 0.12	-0.10%	

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	1.48%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 152.38			\$ 153.53	\$ 1.15	0.75%	14.62%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.14%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	61.38%
Total Bill before Taxes			\$ 1,048.86			\$ 1,050.00	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.43			\$ 63.00	-\$ 3.43	-5.16%	
Total Bill after Taxes			\$ 1,115.28			\$ 1,113.00	-\$ 2.28	-0.20%	

Unmetered Scattered Load

Consumption	20,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.74%
Distribution (kWh)	20,000	\$ 0.0143	\$ 286.00	20,000	\$ 0.0144	\$ 288.00	\$ 2.0000	0.70%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0006	-\$ 12.00	20,000	-\$ 0.0006	-\$ 12.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 289.38			\$ 291.53	\$ 2.15	0.74%	13.94%
Other Charges (kWh)	20740	\$ 0.0201	\$ 416.87	20740	\$ 0.0201	\$ 416.87	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kW)	19,990	\$ 0.0670	\$ 1,339.33	19,990	\$ 0.0670	\$ 1,339.33	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 2,089.08			\$ 2,091.23	\$ 2.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.31			\$ 125.47	-\$ 6.83	-5.17%	
Total Bill after Taxes			\$ 2,221.39			\$ 2,216.70	-\$ 4.69	-0.21%	

Unmetered Scattered Load

Consumption	50,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.30%
Distribution (kWh)	50,000	\$ 0.0143	\$ 715.00	50,000	\$ 0.0144	\$ 720.00	\$ 5.0000	0.70%	13.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	50,000	-\$ 0.0006	-\$ 30.00	50,000	-\$ 0.0006	-\$ 30.00	\$ -	0.00%	-0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 700.38			\$ 705.53	\$ 5.15	0.73%	13.53%
Other Charges (kWh)	51850	\$ 0.0201	\$ 1,042.19	51850	\$ 0.0201	\$ 1,042.19	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.83%
Cost of Power Commodity (kW)	51,100	\$ 0.0670	\$ 3,423.70	51,100	\$ 0.0670	\$ 3,423.70	\$ -	0.00%	65.65%
Total Bill before Taxes			\$ 5,209.77			\$ 5,214.91	\$ 5.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 329.95			\$ 312.89	-\$ 17.06	-5.17%	
Total Bill after Taxes			\$ 5,539.72			\$ 5,527.80	-\$ 11.91	-0.22%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Orillia Power Distribution Corporation

EB-2007-0565, EB-2005-0401

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 \$ / kWh	2007 Threshold	2007 \$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	58.67%
Distribution (kWh)	100	\$ 0.0127	\$ 1.27	100	\$ 0.0128	\$ 1.28	\$ 0.0100	0.79%	5.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.86			\$ 14.99	\$ 0.13	0.87%	64.72%
Other Charges (kWh)	104	\$ 0.0208	\$ 2.16	104	\$ 0.0208	\$ 2.16	\$ -	0.00%	9.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.01	104	\$ 0.0580	\$ 6.01	\$ -	0.00%	25.97%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 23.03			\$ 23.16	\$ 0.13	0.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.46			\$ 1.39	\$ 0.07	-4.73%	
Total Bill after Taxes			\$ 24.49			\$ 24.55	\$ 0.06	0.25%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	36.22%
Distribution (kWh)	250	\$ 0.0127	\$ 3.18	250	\$ 0.0128	\$ 3.20	\$ 0.0250	0.79%	8.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.95			\$ 17.09	\$ 0.15	0.86%	45.55%
Other Charges (kWh)	259	\$ 0.0208	\$ 5.39	259	\$ 0.0208	\$ 5.39	\$ -	0.00%	14.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.04	259	\$ 0.0580	\$ 15.04	\$ -	0.00%	40.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.37			\$ 37.52	\$ 0.15	0.39%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.25	\$ 0.12	-4.90%	
Total Bill after Taxes			\$ 39.74			\$ 39.77	\$ 0.03	0.07%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	22.12%
Distribution (kWh)	500	\$ 0.0127	\$ 6.35	500	\$ 0.0128	\$ 6.40	\$ 0.0500	0.79%	10.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	0.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.42			\$ 20.59	\$ 0.17	0.83%	33.51%
Other Charges (kWh)	519	\$ 0.0208	\$ 10.78	519	\$ 0.0208	\$ 10.78	\$ -	0.00%	17.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.07	519	\$ 0.0580	\$ 30.07	\$ -	0.00%	48.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.28			\$ 61.45	\$ 0.17	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.88			\$ 3.69	\$ 0.19	-5.00%	
Total Bill after Taxes			\$ 65.16			\$ 65.13	\$ 0.02	-0.04%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	15.92%
Distribution (kWh)	750	\$ 0.0127	\$ 9.53	750	\$ 0.0128	\$ 9.60	\$ 0.0750	0.79%	11.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	1.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.90			\$ 24.09	\$ 0.19	0.82%	28.22%
Other Charges (kWh)	778	\$ 0.0208	\$ 16.18	778	\$ 0.0208	\$ 16.18	\$ -	0.00%	18.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	778	\$ 0.0580	\$ 45.11	778	\$ 0.0580	\$ 45.11	\$ -	0.00%	52.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.18			\$ 85.38	\$ 0.19	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.39			\$ 5.12	\$ 0.27	-5.05%	
Total Bill after Taxes			\$ 90.58			\$ 90.50	\$ 0.08	-0.09%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	12.20%
Distribution (kWh)	1,000	\$ 0.0127	\$ 12.70	1,000	\$ 0.0128	\$ 12.80	\$ 0.1000	0.79%	11.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	1.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.37			\$ 27.59	\$ 0.22	0.80%	24.76%
Other Charges (kWh)	1037	\$ 0.0208	\$ 21.57	1037	\$ 0.0208	\$ 21.57	\$ -	0.00%	19.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.64%

Cost of Power Commodity (kWh)	237	\$ 0.0670	\$ 15.88	237	\$ 0.0670	\$ 15.88	\$ -	0.00%	14.25%
Total Bill before Taxes			\$ 111.22	\$ 111.44			\$ 0.22	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.04	\$ 6.69			-\$ 0.36	-5.08%	
Total Bill after Taxes			\$ 118.26	\$ 118.12			-\$ 0.14	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	8.29%
Distribution (kWh)	1,500	\$ 0.0127	\$ 19.05	1,500	\$ 0.0128	\$ 19.20	\$ 0.1500	0.79%	11.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	1.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.32			\$ 34.59	\$ 0.27	0.79%	21.10%
Other Charges (kWh)	1556	\$ 0.0208	\$ 32.35	1556	\$ 0.0208	\$ 32.35	\$ -	0.00%	19.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.30%
Cost of Power Commodity (kW)	756	\$ 0.0670	\$ 50.62	756	\$ 0.0670	\$ 50.62	\$ -	0.00%	30.87%
Total Bill before Taxes			\$ 163.69	\$ 163.96			\$ 0.27	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.37	\$ 9.84			-\$ 0.53	-5.11%	
Total Bill after Taxes			\$ 174.06	\$ 173.80			-\$ 0.26	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.47			\$ 13.59	\$ 0.12	0.89%	6.28%
Distribution (kWh)	2,000	\$ 0.0127	\$ 25.40	2,000	\$ 0.0128	\$ 25.60	\$ 0.2000	0.79%	11.83%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	1.11%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 41.27			\$ 41.59	\$ 0.32	0.78%	19.21%
Other Charges (kWh)	2074	\$ 0.0208	\$ 43.14	2074	\$ 0.0208	\$ 43.14	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.43%
Cost of Power Commodity (kW)	1,274	\$ 0.0670	\$ 85.36	1,274	\$ 0.0670	\$ 85.36	\$ -	0.00%	39.43%
Total Bill before Taxes			\$ 216.17	\$ 216.49			\$ 0.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.69	\$ 12.99			-\$ 0.70	-5.12%	
Total Bill after Taxes			\$ 229.86	\$ 229.48			-\$ 0.38	-0.17%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	24.17%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	11.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.46			\$ 44.84	\$ 0.38	0.85%	34.92%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	16.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.88%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	14.97%
Total Bill before Taxes			\$ 128.03			\$ 128.41	\$ 0.38	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.11			\$ 7.70	-\$ 0.40	-4.98%	
Total Bill after Taxes			\$ 136.14			\$ 136.12	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	13.35%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	12.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0006	-\$ 1.20	2,000	-\$ 0.0006	-\$ 1.20	\$ -	0.00%	-0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.16			\$ 58.64	\$ 0.48	0.83%	25.22%
Other Charges (kWh)	2074	\$ 0.0201	\$ 41.69	2074	\$ 0.0201	\$ 41.69	\$ -	0.00%	17.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.71%
Cost of Power Commodity (kW)	1,324	\$ 0.0670	\$ 88.71	1,324	\$ 0.0670	\$ 88.71	\$ -	0.00%	38.15%
Total Bill before Taxes			\$ 232.06			\$ 232.54	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.70			\$ 13.95	-\$ 0.74	-5.07%	
Total Bill after Taxes			\$ 246.75			\$ 246.49	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	5.70%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	13.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0006	-\$ 3.00	5,000	-\$ 0.0006	-\$ 3.00	\$ -	0.00%	-0.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 99.26			\$ 100.04	\$ 0.78	0.79%	18.36%
Other Charges (kWh)	5185	\$ 0.0201	\$ 104.22	5185	\$ 0.0201	\$ 104.22	\$ -	0.00%	19.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.98%
Cost of Power Commodity (kW)	4,435	\$ 0.0670	\$ 297.15	4,435	\$ 0.0670	\$ 297.15	\$ -	0.00%	54.53%
Total Bill before Taxes			\$ 544.12			\$ 544.90	\$ 0.78	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.46			\$ 32.69	-\$ 1.77	-5.13%	
Total Bill after Taxes			\$ 578.58			\$ 577.60	-\$ 0.99	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	2.91%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-0.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 167.76			\$ 169.04	\$ 1.28	0.76%	15.86%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.08%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 1,064.24			\$ 1,065.52	\$ 1.28	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 67.40			\$ 63.93	-\$ 3.47	-5.15%	
Total Bill after Taxes			\$ 1,131.64			\$ 1,129.45	-\$ 2.19	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 30.76			\$ 31.04	\$ 0.28	0.91%	1.96%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	13.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0006	-\$ 9.00	15,000	-\$ 0.0006	-\$ 9.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 236.26			\$ 238.04	\$ 1.78	0.75%	15.01%
Other Charges (kWh)	15555	\$ 0.0201	\$ 312.66	15555	\$ 0.0201	\$ 312.66	\$ -	0.00%	19.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.74%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	62.54%
Total Bill before Taxes			\$ 1,584.35			\$ 1,586.13	\$ 1.78	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 100.34			\$ 95.17	-\$ 5.17	-5.16%	
Total Bill after Taxes			\$ 1,684.69			\$ 1,681.30	-\$ 3.39	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.44%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.1113	-\$ 6.68	60	-\$ 0.1113	-\$ 6.68	\$ -	0.00%	-0.34%
Sub-Total			\$ 530.41			\$ 535.35	\$ 4.94	0.93%	27.39%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.51%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.23%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	50.76%
Total Bill before Taxes			\$ 1,949.29			\$ 1,954.23	\$ 4.94	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 123.45			\$ 117.25	-\$ 6.20	-5.02%	

Total Bill after Taxes	\$ 2,072.74	\$ 2,071.48	-\$ 1.26	-0.06%
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General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	7.89%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	7.94%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.1113	-\$ 11.13	100	-\$ 0.1113	-\$ 11.13	\$ -	0.00%	-0.26%
Sub-Total			\$ 660.70			\$ 666.88	\$ 6.18	0.94%	15.57%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.78%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	63.70%
Total Bill before Taxes			\$ 4,277.51			\$ 4,283.69	\$ 6.18	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.91			\$ 257.02	-\$ 13.89	-5.13%	
Total Bill after Taxes			\$ 4,548.42			\$ 4,540.71	-\$ 7.71	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.87%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.43%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.1113	-\$ 55.65	500	-\$ 0.1113	-\$ 55.65	\$ -	0.00%	-0.47%
Sub-Total			\$ 1,963.62			\$ 1,982.20	\$ 18.58	0.95%	16.83%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.62%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	58.57%
Total Bill before Taxes			\$ 11,757.92			\$ 11,776.50	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 744.67			\$ 706.59	-\$ 38.08	-5.11%	
Total Bill after Taxes			\$ 12,502.59			\$ 12,483.09	-\$ 19.50	-0.16%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.85%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.53%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.1113	-\$ 111.30	1,000	-\$ 0.1113	-\$ 111.30	\$ -	0.00%	-0.28%
Sub-Total			\$ 3,592.27			\$ 3,626.35	\$ 34.08	0.95%	9.10%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.74%

Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	69.61%
Total Bill before Taxes			\$ 39,821.10				\$ 39,855.18	\$ 34.08	0.09%
GST (2006 - 7%, 2007 - 6%)			\$ 2,522.00				\$ 2,391.31	-\$ 130.69	-5.18%
Total Bill after Taxes			\$ 42,343.10				\$ 42,246.49	-\$ 96.61	-0.23%

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.33%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	9.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.1113	-\$ 333.90	3,000	-\$ 0.1113	-\$ 333.90	\$ -	0.00%	-0.33%
Sub-Total			\$ 10,106.87			\$ 10,202.95	\$ 96.08	0.95%	9.98%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.38%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	67.89%
Total Bill before Taxes			\$ 102,173.38				\$ 96.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.98				\$ 6,136.17	-\$ 334.81	-5.17%
Total Bill after Taxes			\$ 108,644.36				\$ 108,405.63	-\$ 238.73	-0.22%

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.06%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.1113	-\$ 445.20	4,000	-\$ 0.1113	-\$ 445.20	\$ -	0.00%	-0.30%
Sub-Total			\$ 13,364.17			\$ 13,491.25	\$ 127.08	0.95%	8.99%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.68%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	7.91%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	69.39%
Total Bill before Taxes			\$ 149,983.00				\$ 150,110.08	\$ 127.08	0.08%
GST (2006 - 7%, 2007 - 6%)			\$ 9,498.92				\$ 9,006.60	-\$ 492.32	-5.18%
Total Bill after Taxes			\$ 159,481.92				\$ 159,116.68	-\$ 365.24	-0.23%

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	17.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3686	\$ 202.12	60	\$ 3.3996	\$ 203.98	\$ 1.86	0.92%	10.63%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.7095	-\$ 42.57	60	-\$ 0.7095	-\$ 42.57	\$ -	0.00%	-2.22%
Sub-Total			\$ 494.52			\$ 499.46	\$ 4.94	1.00%	26.04%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	10.70%
Other Charges (kW)	62	\$ 2.8627	\$ 178.12	62	\$ 2.8627	\$ 178.12	\$ -	0.00%	9.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.27%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	51.71%
Total Bill before Taxes			\$ 1,913.39			\$ 1,918.33	\$ 4.94	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 121.18			\$ 115.10	-\$ 6.08	-5.02%	
Total Bill after Taxes			\$ 2,034.58			\$ 2,033.43	-\$ 1.14	-0.06%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	8.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3686	\$ 336.86	100	\$ 3.3996	\$ 339.96	\$ 3.10	0.92%	8.05%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.7095	-\$ 70.95	100	-\$ 0.7095	-\$ 70.95	\$ -	0.00%	-1.68%
Sub-Total			\$ 600.88			\$ 607.06	\$ 6.18	1.03%	14.37%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	12.96%
Other Charges (kW)	104	\$ 2.8627	\$ 296.86	104	\$ 2.8627	\$ 296.86	\$ -	0.00%	7.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 4,217.69			\$ 4,223.87	\$ 6.18	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 267.12			\$ 253.43	-\$ 13.69	-5.12%	
Total Bill after Taxes			\$ 4,484.81			\$ 4,477.30	-\$ 7.51	-0.17%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	2.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3686	\$ 1,684.30	500	\$ 3.3996	\$ 1,699.80	\$ 15.50	0.92%	14.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.7095	-\$ 354.75	500	-\$ 0.7095	-\$ 354.75	\$ -	0.00%	-3.09%
Sub-Total			\$ 1,664.52			\$ 1,683.10	\$ 18.58	1.12%	14.66%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	11.93%
Other Charges (kW)	519	\$ 2.8627	\$ 1,484.31	519	\$ 2.8627	\$ 1,484.31	\$ -	0.00%	12.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	60.10%
Total Bill before Taxes			\$ 11,458.82			\$ 11,477.40	\$ 18.58	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 725.73			\$ 688.64	-\$ 37.08	-5.11%	
Total Bill after Taxes			\$ 12,184.55			\$ 12,166.04	-\$ 18.50	-0.15%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.86%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3686	\$ 3,368.60	1,000	\$ 3.3996	\$ 3,399.60	\$ 31.00	0.92%	8.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.7095	\$ 709.50	1,000	\$ 0.7095	\$ 709.50	\$ -	0.00%	-1.81%
Sub-Total			\$ 2,994.07			\$ 3,028.15	\$ 34.08	1.14%	7.71%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	13.95%
Other Charges (kW)	1,037	\$ 2.8627	\$ 2,968.62	1,037	\$ 2.8627	\$ 2,968.62	\$ -	0.00%	7.56%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	70.67%
Total Bill before Taxes			\$ 39,222.90			\$ 39,256.98	\$ 34.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,484.12			\$ 2,355.42	\$ 128.70	-5.18%	
Total Bill after Taxes			\$ 41,707.02			\$ 41,612.40	\$ 94.62	-0.23%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.34%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3686	\$ 10,105.80	3,000	\$ 3.3996	\$ 10,198.80	\$ 93.00	0.92%	10.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.7095	\$ 2,128.50	3,000	\$ 0.7095	\$ 2,128.50	\$ -	0.00%	-2.12%
Sub-Total			\$ 8,312.27			\$ 8,408.35	\$ 96.08	1.16%	8.37%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	13.62%
Other Charges (kW)	3,111	\$ 2.8627	\$ 8,905.86	3,111	\$ 2.8627	\$ 8,905.86	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	69.10%
Total Bill before Taxes			\$ 100,378.78			\$ 100,474.86	\$ 96.08	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,357.32			\$ 6,028.49	\$ 328.83	-5.17%	
Total Bill after Taxes			\$ 106,736.10			\$ 106,503.35	\$ 232.75	-0.22%	

General Service 50 to 4,999 kW (formerly Time of Use)

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 334.97			\$ 338.05	\$ 3.08	0.92%	0.23%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3686	\$ 13,474.40	4,000	\$ 3.3996	\$ 13,598.40	\$ 124.00	0.92%	9.21%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.7095	\$ 2,838.00	4,000	\$ 0.7095	\$ 2,838.00	\$ -	0.00%	-1.92%
Sub-Total			\$ 10,971.37			\$ 11,098.45	\$ 127.08	1.16%	7.51%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	13.90%
Other Charges (kW)	4,148	\$ 2.8627	\$ 11,874.48	4,148	\$ 2.8627	\$ 11,874.48	\$ -	0.00%	8.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	70.52%

Total Bill before Taxes	\$ 147,590.20		\$ 147,717.28	\$ 127.08	0.09%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 9,347.38		\$ 8,863.04	-\$ 484.34	-5.18%	
Total Bill after Taxes	\$ 156,937.58		\$ 156,580.32	-\$ 357.26	-0.23%	

Standby Power

Consumption	15,000 kWh 60 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0000	\$ 60.00	60	\$ 1.0092	\$ 60.55	\$ 0.55	0.92%	4.65%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.00			\$ 60.55	\$ 0.55	0.92%	4.65%
Other Charges (kWh)	15555	\$ 0.0132	\$ 205.33	15555	\$ 0.0132	\$ 205.33	\$ -	0.00%	15.78%
Other Charges (kW)	62	\$ -	\$ -	62	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.34%
Cost of Power Commodity (kW)	14,805	\$ 0.0670	\$ 991.94	14,805	\$ 0.0670	\$ 991.94	\$ -	0.00%	76.23%
Total Bill before Taxes			\$ 1,300.76			\$ 1,301.31	\$ 0.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 82.38			\$ 78.08	-\$ 4.30	-5.22%	
Total Bill after Taxes			\$ 1,383.14			\$ 1,379.39	-\$ 3.75	-0.27%	

Standby Power

Consumption	40,000 kWh 100 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0000	\$ 100.00	100	\$ 1.0092	\$ 100.92	\$ 0.92	0.92%	2.95%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 100.00			\$ 100.92	\$ 0.92	0.92%	2.95%
Other Charges (kWh)	41480	\$ 0.0132	\$ 547.54	41480	\$ 0.0132	\$ 547.54	\$ -	0.00%	16.01%
Other Charges (kW)	104	\$ -	\$ -	104	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	40,730	\$ 0.0670	\$ 2,728.91	40,730	\$ 0.0670	\$ 2,728.91	\$ -	0.00%	79.77%
Total Bill before Taxes			\$ 3,419.95			\$ 3,420.87	\$ 0.92	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.60			\$ 205.25	-\$ 11.34	-5.24%	
Total Bill after Taxes			\$ 3,636.54			\$ 3,626.12	-\$ 10.42	-0.29%	

Standby Power

Consumption	100,000 kWh 500 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0000	\$ 500.00	500	\$ 1.0092	\$ 504.60	\$ 4.60	0.92%	5.72%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 500.00			\$ 504.60	\$ 4.60	0.92%	5.72%
Other Charges (kWh)	103700	\$ 0.0132	\$ 1,368.84	103700	\$ 0.0132	\$ 1,368.84	\$ -	0.00%	15.53%
Other Charges (kW)	519	\$ -	\$ -	519	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.49%
Cost of Power Commodity (kW)	102,950	\$ 0.0670	\$ 6,897.65	102,950	\$ 0.0670	\$ 6,897.65	\$ -	0.00%	78.25%
Total Bill before Taxes			\$ 8,809.99			\$ 8,814.59	\$ 4.60	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 557.97			\$ 528.88	-\$ 29.09	-5.21%	
Total Bill after Taxes			\$ 9,367.96			\$ 9,343.47	-\$ 24.49	-0.26%	

Standby Power

Consumption	400,000 kWh 1000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0000	\$ 1,000.00	1,000	\$ 1.0092	\$ 1,009.20	\$ 9.20	0.92%	2.94%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,000.00			\$ 1,009.20	\$ 9.20	0.92%	2.94%
Other Charges (kWh)	414800	\$ 0.0132	\$ 5,475.36	414800	\$ 0.0132	\$ 5,475.36	\$ -	0.00%	15.98%
Other Charges (kW)	1,037	\$ -	\$ -	1,037	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	414,050	\$ 0.0670	\$ 27,741.35	414,050	\$ 0.0670	\$ 27,741.35	\$ -	0.00%	80.95%
Total Bill before Taxes			\$ 34,260.21			\$ 34,269.41	\$ 9.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,169.81			\$ 2,056.16	-\$ 113.65	-5.24%	
Total Bill after Taxes			\$ 36,430.02			\$ 36,325.57	-\$ 104.45	-0.29%	

Standby Power

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0000	\$ 3,000.00	3,000	\$ 1.0092	\$ 3,027.60	\$ 27.60	0.92%	3.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 3,000.00			\$ 3,027.60	\$ 27.60	0.92%	3.51%
Other Charges (kWh)	1037000	\$ 0.0132	\$ 13,688.40	1037000	\$ 0.0132	\$ 13,688.40	\$ -	0.00%	15.88%
Other Charges (kW)	3,111	\$ -	\$ -	3,111	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,036,250	\$ 0.0670	\$ 69,428.75	1,036,250	\$ 0.0670	\$ 69,428.75	\$ -	0.00%	80.55%
Total Bill before Taxes			\$ 86,160.65			\$ 86,188.25	\$ 27.60	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,456.84			\$ 5,171.30	-\$ 285.55	-5.23%	
Total Bill after Taxes			\$ 91,617.49			\$ 91,359.55	-\$ 257.95	-0.28%	

Standby Power

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.037
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0000	\$ 4,000.00	4,000	\$ 1.0092	\$ 4,036.80	\$ 36.80	0.92%	3.13%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 4,000.00			\$ 4,036.80	\$ 36.80	0.92%	3.13%
Other Charges (kWh)	1555500	\$ 0.0132	\$ 20,532.60	1555500	\$ 0.0132	\$ 20,532.60	\$ -	0.00%	15.94%
Other Charges (kW)	4,148	\$ -	\$ -	4,148	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,554,750	\$ 0.0670	\$ 104,168.25	1,554,750	\$ 0.0670	\$ 104,168.25	\$ -	0.00%	80.89%
Total Bill before Taxes			\$ 128,744.35			\$ 128,781.15	\$ 36.80	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,153.81			\$ 7,726.87	-\$ 426.94	-5.24%	
Total Bill after Taxes			\$ 136,898.16			\$ 136,508.02	-\$ 390.14	-0.28%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	13.75%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	12.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0006	-\$ 0.60	1,000	-\$ 0.0006	-\$ 0.60	\$ -	0.00%	-0.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 29.08			\$ 29.33	\$ 0.24	0.84%	25.97%
Other Charges (kWh)	1037	\$ 0.0201	\$ 20.84	1037	\$ 0.0201	\$ 20.84	\$ -	0.00%	18.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.53%
Cost of Power Commodity (kW)	287	\$ 0.0670	\$ 19.23	287	\$ 0.0670	\$ 19.23	\$ -	0.00%	17.03%
Total Bill before Taxes			\$ 112.65			\$ 112.90	\$ 0.24	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.13			\$ 6.77	-\$ 0.36	-5.06%	
Total Bill after Taxes			\$ 119.79			\$ 119.67	-\$ 0.12	-0.10%	

Unmetered Scattered Load

Consumption	10,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	1.48%
Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	13.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0006	-\$ 6.00	10,000	-\$ 0.0006	-\$ 6.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 152.38			\$ 153.53	\$ 1.15	0.75%	14.62%
Other Charges (kWh)	10370	\$ 0.0201	\$ 208.44	10370	\$ 0.0201	\$ 208.44	\$ -	0.00%	19.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.14%
Cost of Power Commodity (kW)	9,620	\$ 0.0670	\$ 644.54	9,620	\$ 0.0670	\$ 644.54	\$ -	0.00%	61.38%
Total Bill before Taxes			\$ 1,048.86			\$ 1,050.00	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.43			\$ 63.00	-\$ 3.43	-5.16%	
Total Bill after Taxes			\$ 1,115.28			\$ 1,113.00	-\$ 2.28	-0.20%	

Unmetered Scattered Load

Consumption	20,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.74%
Distribution (kWh)	20,000	\$ 0.0143	\$ 286.00	20,000	\$ 0.0144	\$ 288.00	\$ 2.0000	0.70%	13.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	20,000	-\$ 0.0006	-\$ 12.00	20,000	-\$ 0.0006	-\$ 12.00	\$ -	0.00%	-0.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 289.38			\$ 291.53	\$ 2.15	0.74%	13.94%
Other Charges (kWh)	20740	\$ 0.0201	\$ 416.87	20740	\$ 0.0201	\$ 416.87	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.08%
Cost of Power Commodity (kW)	19,990	\$ 0.0670	\$ 1,339.33	19,990	\$ 0.0670	\$ 1,339.33	\$ -	0.00%	64.05%
Total Bill before Taxes			\$ 2,089.08			\$ 2,091.23	\$ 2.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 132.31			\$ 125.47	-\$ 6.83	-5.17%	
Total Bill after Taxes			\$ 2,221.39			\$ 2,216.70	-\$ 4.69	-0.21%	

Unmetered Scattered Load

Consumption	50,000 kWh 0 kW	Loss Factor 1.037
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.38			\$ 15.53	\$ 0.15	0.94%	0.30%
Distribution (kWh)	50,000	\$ 0.0143	\$ 715.00	50,000	\$ 0.0144	\$ 720.00	\$ 5.0000	0.70%	13.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	50,000	-\$ 0.0006	-\$ 30.00	50,000	-\$ 0.0006	-\$ 30.00	\$ -	0.00%	-0.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 700.38			\$ 705.53	\$ 5.15	0.73%	13.53%
Other Charges (kWh)	51850	\$ 0.0201	\$ 1,042.19	51850	\$ 0.0201	\$ 1,042.19	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.83%
Cost of Power Commodity (kW)	51,100	\$ 0.0670	\$ 3,423.70	51,100	\$ 0.0670	\$ 3,423.70	\$ -	0.00%	65.65%
Total Bill before Taxes			\$ 5,209.77			\$ 5,214.91	\$ 5.15	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 329.95			\$ 312.89	-\$ 17.06	-5.17%	
Total Bill after Taxes			\$ 5,539.72			\$ 5,527.80	-\$ 11.91	-0.22%	