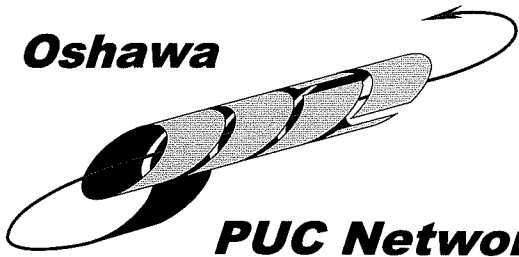


Oshawa



PUC Networks Inc.

100 Simcoe Street South, Oshawa, Ontario L1H 7M7 • Tel. (905) 723-4623 • Fax (905) 723-7947 • contactus@opuc.on.ca

January 26, 2007

Ontario Energy Board
P.O. Box 2319
26th Floor,
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Attn: Ms. Kirsten Walli – Board Secretary

Dear Ms Walli:

Enclosed you will find Application for the 2007 Distribution Rate Adjustments (EB-2007-0566).

Oshawa PUC Networks Inc. appreciates the effort of Board Staff in the review of our application, and OPUCN has adhered to the guidelines as sent out by the Board.

Included in rate application are the following materials. They are:

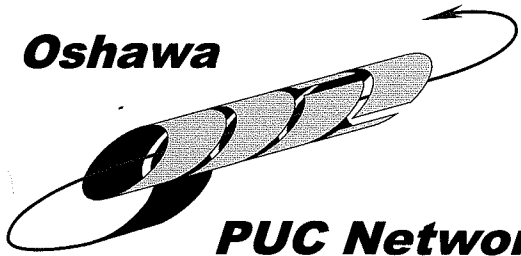
- Management Summary, and
- 2007 IRM Model

Should you require further information, or clarification on any item, please call me at 905-743-5202, or email at mchase@opuc.on.ca.

Yours truly,

Michael Chase, CMA, MBA
Corporate Controller

Oshawa



PUC Networks Inc.

100 Simcoe Street South, Oshawa, Ontario L1H 7M7 • Tel. (905) 723-4623 • Fax (905) 723-7947 • contactus@opuc.on.ca

**OSHAWA PUC NETWORKS INC. ED 2002-0560
MANAGEMENT SUMMARY
APPLICATION FOR 2007 DISTRIBUTION RATE ADJUSTMENTS**

In accordance with the filing guidelines for the May 1, 2007 Distribution Rate Adjustments, Oshawa PUC Networks Inc. ("OPUCN") is providing, as required, the completed model for the Board's review.

Introduction:

In order to expedite our application, Oshawa PUC Networks Inc. has adhered to the guidelines as issued on December 20, 2006 and has used the IRM model, posted on the OEB website.

Included:

The 2007 IRM Model

Information requested:

- The 2006 EDR Tariff Sheet as approved by the Board was utilized for input to the IRM Model.
- Large Corporation Tax Allowance was not applicable to OPUCN. Nor was Incremental Approved 2006 CDM Funding applicable to OPUCN.
- Rate Riders and Specific Service Charges were excluded from Price Cap Adjustment consideration.
- The Price Cap Adjustment of 1.92% was applied to all approved distribution rates, including fixed and variable rates. Smart Meter Adders were identified in EDR 2006 Model, and input into IRM Model to allow removal from approved Monthly Service Charges, before Price Cap Adjustment was applied.

Oshawa PUC Networks Inc. understands and appreciates the OEB's time constraints for this rate application process. If you require further information, please call Mike Chase at 905-723-5202 (Email: mchase@opuc.on.ca).

Mike Chase
Corporate Controller



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
----------------	------------	-----------------------	-------------

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Oshawa PUC Networks Inc.		
Licence Number:	ED-2002-0560		
IRM 2007 EB Number:	EB-2007-0566		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0402
Date of Submission:	January 26, 2007	Revision:	0
Version:	1.0		
Contact Information			
Name:	Mike Chase		
Title:	Corporate Controller		
Phone Number:	(905) 743-5202		
E-Mail Address:	mhase@opuc.on.ca		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	GS <50	Yes
3	GS>50 kW < 199 kW	Yes
4	GS>200 kW < 999 kW	Yes
5	GS>1000 kW < 4999 kW	Yes
6	Large Use >5MW	Yes
7	Unmetered Scattered Load	Yes
8	Sentinel	Yes
9	Street Light	Yes
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	GS <50	Yes
3	GS>50 kW < 199 kW	Yes
4	GS>200 kW < 999 kW	Yes
5	GS>1000 kW < 4999 kW	Yes
6	Large Use >5MW	Yes
7	Unmetered Scattered Load	Yes
8	Sentinel	Yes
9	Street Light	Yes
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

--

Residential

--

GS <50

--

GS>50 kW < 199 kW

--

GS>200 kW < 999 kW

--

GS>1000 kW < 4999 kW

--

Large Use >5MW

--

Unmetered Scattered Load

--



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel

Street Light

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.56
Distribution Volumetric Rate	\$/kWh	0.0107
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

GS <50

Service Charge	\$	9.02
Distribution Volumetric Rate	\$/kWh	0.0179
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS>50 kW < 199 kW

Service Charge	\$	40.50
Distribution Volumetric Rate	\$/kW	3.5046
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.4043
Retail Transmission Rate – Network Service Rate	\$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	2.4441
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	1.8565
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS>200 kW < 999 kW

Service Charge	\$	40.50
Distribution Volumetric Rate	\$/kW	3.5046
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.4043
Retail Transmission Rate – Network Service Rate	\$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	2.4441
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	1.8565
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS>1000 kW < 4999 kW

Service Charge	\$	1,935.13
Distribution Volumetric Rate	\$/kW	4.2975
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0820
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8565
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use >5MW

Service Charge	\$	10,418.74
Distribution Volumetric Rate	\$/kW	2.8644
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.2860
Retail Transmission Rate – Network Service Rate	\$/kW	2.6041
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0258
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	4.38
Distribution Volumetric Rate	\$/kWh	0.0182
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel

Service Charge	\$	2.45
Distribution Volumetric Rate	\$/kW	5.5442
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1748
Retail Transmission Rate – Network Service Rate	\$/kW	1.3152
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7158
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Light

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	7.3566
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1748
Retail Transmission Rate – Network Service Rate	\$/kW	1.2929
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6867
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership = per kW demand / month	\$/kW	(0.60)
Primary Metering Allowances for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0466
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0361
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
Friday, January 26, 2007
Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly residential service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
GS <50	\$ 0.27	
GS>50 kW < 199 kW	\$ 0.27	
GS>200 kW < 999 kW	\$ 0.27	
GS>1000 kW < 4999 kW	\$ 0.27	
Large Use >5MW	\$ 0.27	
Unmetered Scattered Load	\$ -	
Sentinel	\$ -	
Street Light	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 7.56	\$ 0.27	\$ 7.29	0.0107 \$/kWh
<i>GS <50</i>	\$ 9.02	\$ 0.27	\$ 8.75	0.0179 \$/kWh
<i>GS>50 kW < 199 kW</i>	\$ 40.50	\$ 0.27	\$ 40.23	3.5046 \$/kW
<i>GS>200 kW < 999 kW</i>	\$ 40.50	\$ 0.27	\$ 40.23	3.5046 \$/kW
<i>GS>1000 kW < 4999 kW</i>	\$ 1,935.13	\$ 0.27	\$ 1,934.86	4.2975 \$/kW
<i>Large Use >5MW</i>	\$ 10,418.74	\$ 0.27	\$ 10,418.47	2.8644 \$/kW
<i>Unmetered Scattered Load</i>	\$ 4.38	\$ -	\$ 4.38	0.0182 \$/kWh
<i>Sentinel</i>	\$ 2.45	\$ -	\$ 2.45	5.5442 \$/kW
<i>Street Light</i>	\$ 0.47	\$ -	\$ 0.47	7.3566 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.29	\$0.0107			\$7.29	\$0.0107
<i>GS <50</i>	\$8.75	\$0.0179			\$8.75	\$0.0179
<i>GS>50 kW < 199 kW</i>	\$40.23	\$3.5046			\$40.23	\$3.5046
<i>GS>200 kW < 999 kW</i>	\$40.23	\$3.5046			\$40.23	\$3.5046
<i>GS>1000 kW < 4999 kW</i>	\$1,934.86	\$4.2975			\$1,934.86	\$4.2975
<i>Large Use >5MW</i>	\$10,418.47	\$2.8644			\$10,418.47	\$2.8644
<i>Unmetered Scattered Load</i>	\$4.38	\$0.0182			\$4.38	\$0.0182
<i>Sentinel</i>	\$2.45	\$5.5442			\$2.45	\$5.5442
<i>Street Light</i>	\$0.47	\$7.3566			\$0.47	\$7.3566



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.29	\$0.00	\$7.29	\$0.0107	\$0.0000	\$0.0107
<i>GS <50</i>	\$8.75	\$0.00	\$8.75	\$0.0179	\$0.0000	\$0.0179
<i>GS>50 kW < 199 kW</i>	\$40.23	\$0.00	\$40.23	\$3.5046	\$0.0000	\$3.5046
<i>GS>200 kW < 999 kW</i>	\$40.23	\$0.00	\$40.23	\$3.5046	\$0.0000	\$3.5046
<i>GS>1000 kW < 4999 kW</i>	\$1,934.86	\$0.00	\$1,934.86	\$4.2975	\$0.0000	\$4.2975
<i>Large Use >5MW</i>	\$10,418.47	\$0.00	\$10,418.47	\$2.8644	\$0.0000	\$2.8644
<i>Unmetered Scattered Load</i>	\$4.38	\$0.00	\$4.38	\$0.0182	\$0.0000	\$0.0182
<i>Sentinel</i>	\$2.45	\$0.00	\$2.45	\$5.5442	\$0.0000	\$5.5442
<i>Street Light</i>	\$0.47	\$0.00	\$0.47	\$7.3566	\$0.0000	\$7.3566



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.29	\$7.36	\$	0.0107	\$0.0108	
<i>GS <50</i>	\$8.75	\$8.83	\$	0.0179	\$0.0181	
<i>GS>50 kW < 199 kW</i>	\$40.23	\$40.60	\$	3.5046	\$3.5368	
<i>GS>200 kW < 999 kW</i>	\$40.23	\$40.60	\$	3.5046	\$3.5368	
<i>GS>1000 kW < 4999 kW</i>	\$1,934.86	\$1,952.66	\$	4.2975	\$4.3370	
<i>Large Use >5MW</i>	\$10,418.47	\$10,514.32	\$	2.8644	\$2.8908	
<i>Unmetered Scattered Load</i>	\$4.38	\$4.42	\$	0.0182	\$0.0184	
<i>Sentinel</i>	\$2.45	\$2.47	\$	5.5442	\$5.5952	
<i>Street Light</i>	\$0.47	\$0.47	\$	7.3566	\$7.4243	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 7.36	\$ 0.27	\$ 7.63	0.0108
<i>GS <50</i>	\$ 8.83	\$ 0.27	\$ 9.10	0.0181
<i>GS>50 kW < 199 kW</i>	\$ 40.60	\$ 0.27	\$ 40.87	3.5368
<i>GS>200 kW < 999 kW</i>	\$ 40.60	\$ 0.27	\$ 40.87	3.5368
<i>GS>1000 kW < 4999 kW</i>	\$ 1,952.66	\$ 0.27	\$ 1,952.93	4.3370
<i>Large Use >5MW</i>	\$ 10,514.32	\$ 0.27	\$ 10,514.59	2.8908
<i>Unmetered Scattered Load</i>	\$ 4.42	\$ -	\$ 4.42	0.0184
<i>Sentinel</i>	\$ 2.47	\$ -	\$ 2.47	5.5952
<i>Street Light</i>	\$ 0.47	\$ -	\$ 0.47	7.4243

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0566

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

GS <50

GS>50 kW < 199 kW

GS>200 kW < 999 kW

GS>1000 kW < 4999 kW

Large Use >5MW

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0566

Unmetered Scattered Load

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Sentinel

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Street Light

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Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0566

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.63
Distribution Volumetric Rate	\$/kWh	0.0108
Regulatory Asset Recovery	\$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS <50

Service Charge	\$	9.10
Distribution Volumetric Rate	\$/kWh	0.0181
Regulatory Asset Recovery	\$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS>50 kW < 199 kW

Service Charge	\$	40.87
Distribution Volumetric Rate	\$/kW	3.5368
Regulatory Asset Recovery	\$/kW	0.4043
Retail Transmission Rate – Network Service Rate	\$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4616
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	1.8565
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0566

GS>200 kW < 999 kW

Service Charge	\$	40.87
Distribution Volumetric Rate	\$/kW	3.5368
Regulatory Asset Recovery	\$/kW	0.4043
Retail Transmission Rate – Network Service Rate	\$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4616
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	1.8565
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

GS>1000 kW < 4999 kW

Service Charge	\$	1,952.93
Distribution Volumetric Rate	\$/kW	4.3370
Regulatory Asset Recovery	\$/kWh	0.0820
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	1.8565
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Large Use >5MW

Service Charge	\$	10,514.59
Distribution Volumetric Rate	\$/kW	2.8908
Regulatory Asset Recovery	\$/kWh	0.2860
Retail Transmission Rate – Network Service Rate	\$/kW	2.6041
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0258
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	4.42
Distribution Volumetric Rate	\$/kWh	0.0184
Regulatory Asset Recovery	\$/kWh	0.0022
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0041
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0566

Sentinel

Service Charge	\$	2.47
Distribution Volumetric Rate	\$/kW	5.5952
Regulatory Asset Recovery	\$/kW	0.1748
Retail Transmission Rate – Network Service Rate	\$/kW	1.3152
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7158
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Light

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	7.4243
Regulatory Asset Recovery	\$/kW	0.1748
Retail Transmission Rate – Network Service Rate	\$/kW	1.2929
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6867
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0566

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0566

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0566

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership = per kW demand / month	\$/kW	-0.60
Primary Metering Allowances for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0466
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0361
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	6.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.75			\$ 8.83	\$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	\$ 0.0236	\$ 2.47	105	\$ 0.0236	\$ 2.47	\$ -	0.00%	14.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	34.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 17.29			\$ 17.37	\$ 0.08	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.10			\$ 1.04	-\$ 0.05	-4.82%	
Total Bill after Taxes			\$ 18.39			\$ 18.41	\$ 0.03	0.15%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	15.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	1.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.54			\$ 10.63	\$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	\$ 0.0236	\$ 6.17	262	\$ 0.0236	\$ 6.17	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	47.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.89			\$ 31.98	\$ 0.10	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.02			\$ 1.92	-\$ 0.10	-4.98%	
Total Bill after Taxes			\$ 33.91			\$ 33.90	-\$ 0.01	-0.02%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	31.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	3.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.51			\$ 13.63	\$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	\$ 0.0236	\$ 12.35	523	\$ 0.0236	\$ 12.35	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.35	523	\$ 0.0580	\$ 30.35	\$ -	0.00%	53.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.21			\$ 56.33	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.06%	
Total Bill after Taxes			\$ 59.77			\$ 59.71	-\$ 0.06	-0.10%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	46.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.49			\$ 16.63	\$ 0.15	0.88%	20.20%
Other Charges (kWh)	785	\$ 0.0236	\$ 18.52	785	\$ 0.0236	\$ 18.52	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	42.26%
Cost of Power Commodity (kW)	185	\$ 0.0670	\$ 12.39	185	\$ 0.0670	\$ 12.39	\$ -	0.00%	15.05%
Total Bill before Taxes			\$ 82.20			\$ 82.35	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.21			\$ 4.94	-\$ 0.27	-5.10%	
Total Bill after Taxes			\$ 87.41			\$ 87.29	-\$ 0.12	-0.14%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	62.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	6.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.46			\$ 19.63	\$ 0.17	0.87%	18.00%
Other Charges (kWh)	1047	\$ 0.0236	\$ 24.70	1047	\$ 0.0236	\$ 24.70	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	31.91%
Cost of Power Commodity (kW)	447	\$ 0.0670	\$ 29.92	447	\$ 0.0670	\$ 29.92	\$ -	0.00%	27.44%
Total Bill before Taxes			\$ 108.88			\$ 109.05	\$ 0.17	0.16%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 6.90		\$ 6.54	-\$ 0.35	-5.12%
Total Bill after Taxes	\$ 115.78		\$ 115.60	-\$ 0.18	-0.16%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	93.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.41			\$ 25.63	\$ 0.22	0.87%	15.78%
Other Charges (kWh)	1570	\$ 0.0236	\$ 37.05	1570	\$ 0.0236	\$ 37.05	\$ -	0.00%	22.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	21.42%
Cost of Power Commodity (kW)	970	\$ 0.0670	\$ 64.98	970	\$ 0.0670	\$ 64.98	\$ -	0.00%	40.00%
Total Bill before Taxes			\$ 162.24			\$ 162.46	\$ 0.22	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.28			\$ 9.75	-\$ 0.53	-5.13%	
Total Bill after Taxes			\$ 172.52			\$ 172.21	-\$ 0.31	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	124.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	13.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.36			\$ 31.63	\$ 0.27	0.86%	14.65%
Other Charges (kWh)	2093	\$ 0.0236	\$ 49.40	2093	\$ 0.0236	\$ 49.40	\$ -	0.00%	22.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.12%
Cost of Power Commodity (kW)	1,493	\$ 0.0670	\$ 100.04	1,493	\$ 0.0670	\$ 100.04	\$ -	0.00%	46.34%
Total Bill before Taxes			\$ 215.60			\$ 215.87	\$ 0.27	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.65			\$ 12.95	-\$ 0.70	-5.14%	
Total Bill after Taxes			\$ 229.26			\$ 228.83	-\$ 0.43	-0.19%	

GS <50

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	104.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.82			\$ 28.10	\$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	\$ 0.0226	\$ 23.65	1047	\$ 0.0226	\$ 23.65	\$ -	0.00%	20.55%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	\$ 0.0670	\$ 19.87	297	\$ 0.0670	\$ 19.87	\$ -	0.00%	17.26%
Total Bill before Taxes			\$ 114.85			\$ 115.13	\$ 0.28	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.91	-\$ 0.37	-5.03%	
Total Bill after Taxes			\$ 122.12			\$ 122.03	-\$ 0.09	-0.07%	

GS <50

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	208.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0009	\$ 1.80	2,000	\$ 0.0009	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.67%
Other Charges (kWh)	2093	\$ 0.0226	\$ 47.31	2093	\$ 0.0226	\$ 47.31	\$ -	0.00%	20.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	\$ 0.0670	\$ 89.99	1,343	\$ 0.0670	\$ 89.99	\$ -	0.00%	39.49%
Total Bill before Taxes			\$ 227.42			\$ 227.90	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.40			\$ 13.67	-\$ 0.73	-5.06%	
Total Bill after Taxes			\$ 241.82			\$ 241.57	-\$ 0.25	-0.10%	

GS <50

Consumption	5,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	521.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0009	\$ 4.50	5,000	\$ 0.0009	\$ 4.50	\$ -	0.00%	25.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.02			\$ 104.10	\$ 1.08	1.05%	18.38%
Other Charges (kWh)	5233	\$ 0.0226	\$ 118.27	5233	\$ 0.0226	\$ 118.27	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	\$ 0.0670	\$ 300.36	4,483	\$ 0.0670	\$ 300.36	\$ -	0.00%	53.05%
Total Bill before Taxes			\$ 565.15			\$ 566.23	\$ 1.08	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.97	-\$ 1.82	-5.08%	
Total Bill after Taxes			\$ 600.94			\$ 600.20	-\$ 0.74	-0.12%	

GS <50

Consumption	10,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%

Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2,000	1.12%	1042.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0009	\$ 9.00	10,000	\$ 0.0009	\$ 9.00	\$ -	0.00%	51.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 197.02			\$ 199.10	\$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	\$ 0.0226	\$ 236.53	10466	\$ 0.0226	\$ 236.53	\$ -	0.00%	20.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.85%
Cost of Power Commodity (kW)	9,716	\$ 0.0670	\$ 650.97	9,716	\$ 0.0670	\$ 650.97	\$ -	0.00%	57.60%
Total Bill before Taxes			\$ 1,128.02			\$ 1,130.10	\$ 2.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.44			\$ 67.81	-\$ 3.64	-5.09%	
Total Bill after Taxes			\$ 1,199.47			\$ 1,197.91	-\$ 1.56	-0.13%	

GS <50

Consumption	15,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3,000	1.12%	1563.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0009	\$ 13.50	15,000	\$ 0.0009	\$ 13.50	\$ -	0.00%	77.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.02			\$ 294.10	\$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	\$ 0.0226	\$ 354.80	15699	\$ 0.0226	\$ 354.80	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 1,690.90			\$ 1,693.98	\$ 3.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.09			\$ 101.64	-\$ 5.45	-5.09%	
Total Bill after Taxes			\$ 1,797.99			\$ 1,795.62	-\$ 2.37	-0.13%	

GS >50 kW < 199 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS >50 kW < 199 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>50 kW < 199 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>50 kW < 199 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5046	\$ 3,504.60	1,000	\$ 3.5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>50 kW < 199 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5046	\$ 10,513.80	3,000	\$ 3.5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>50 kW < 199 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5046	\$ 14,018.40	4,000	\$ 3.5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>200 kW < 999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS>200 kW < 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>200 kW < 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>200 kW < 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 3,5046	\$ 3,504.60	1,000	\$ 3,5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>200 kW < 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,5046	\$ 10,513.80	3,000	\$ 3,5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>200 kW < 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,5046	\$ 14,018.40	4,000	\$ 3,5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>1000 kW < 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2975	\$ 257.85	60	\$ 4.3370	\$ 260.22	\$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0820	\$ 4.92	60	\$ 0.0820	\$ 4.92	\$ -	0.00%	28.32%
Sub-Total			\$ 2,197.90			\$ 2,218.07	\$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	5.24%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	25.34%
Total Bill before Taxes			\$ 3,931.80			\$ 3,951.97	\$ 20.17	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 249.01			\$ 237.12	-\$ 11.90	-4.78%	
Total Bill after Taxes			\$ 4,180.81			\$ 4,189.09	\$ 8.27	0.20%	

GS>1000 kW < 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2975	\$ 429.75	100	\$ 4.3370	\$ 433.70	\$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0820	\$ 8.20	100	\$ 0.0820	\$ 8.20	\$ -	0.00%	47.21%
Sub-Total			\$ 2,373.08			\$ 2,394.83	\$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	8.44%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	42.07%
Total Bill before Taxes			\$ 6,526.47			\$ 6,548.22	\$ 21.75	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.34			\$ 392.89	-\$ 20.45	-4.95%	
Total Bill after Taxes			\$ 6,939.81			\$ 6,941.11	\$ 1.30	0.02%	

GS>1000 kW < 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2975	\$ 2,148.75	500	\$ 4.3370	\$ 2,168.50	\$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0820	\$ 41.00	500	\$ 0.0820	\$ 41.00	\$ -	0.00%	236.04%
Sub-Total			\$ 4,124.88			\$ 4,162.43	\$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	8.34%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	42.03%
Total Bill before Taxes			\$ 16,525.10			\$ 16,562.65	\$ 37.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,046.59			\$ 993.76	-\$ 52.83	-5.05%	
Total Bill after Taxes			\$ 17,571.69			\$ 17,556.41	-\$ 15.28	-0.09%	

GS>1000 kW < 4999 kW

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2975	\$ 4,297.50	1,000	\$ 4.3370	\$ 4,337.00	\$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0820	\$ 82.00	1,000	\$ 0.0820	\$ 82.00	\$ -	0.00%	472.07%
Sub-Total			\$ 6,314.63			\$ 6,371.93	\$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	11.52%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	58.37%
Total Bill before Taxes			\$ 47,909.29			\$ 47,966.59	\$ 57.30	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,034.25			\$ 2,878.00	\$ 156.26	-5.15%	
Total Bill after Taxes			\$ 50,943.54			\$ 50,844.58	\$ 98.96	-0.19%	

GS>1000 kW < 4999 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2975	\$ 12,892.50	3,000	\$ 4.3370	\$ 13,011.00	\$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0820	\$ 246.00	3,000	\$ 0.0820	\$ 246.00	\$ -	0.00%	1416.21%
Sub-Total			\$ 15,073.63			\$ 15,209.93	\$ 136.30	0.90%	12.34%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.21%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	56.87%
Total Bill before Taxes			\$ 123,083.64			\$ 123,219.94	\$ 136.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.30			\$ 7,393.20	\$ 402.10	-5.16%	
Total Bill after Taxes			\$ 130,878.94			\$ 130,613.14	\$ 265.80	-0.20%	

GS>1000 kW < 4999 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2975	\$ 17,190.00	4,000	\$ 4.3370	\$ 17,348.00	\$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0820	\$ 328.00	4,000	\$ 0.0820	\$ 328.00	\$ -	0.00%	1888.29%
Sub-Total			\$ 19,453.13			\$ 19,628.93	\$ 175.80	0.90%	11.05%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.67%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%

Cost of Power Commodity (kWh)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 177,458.28			\$ 177,634.08	\$ 175.80	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,239.02			\$ 10,658.04	-\$ 580.98	-5.17%	
Total Bill after Taxes			\$ 188,697.30			\$ 188,292.13	-\$ 405.18	-0.21%	

Large Use >5MW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8644	\$ 1,432.20	500	\$ 2.8908	\$ 1,445.40	\$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2860	\$ 143.00	500	\$ 0.2860	\$ 143.00	\$ -	0.00%	823.25%
Sub-Total			\$ 11,993.94			\$ 12,102.99	\$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	6.03%
Other Charges (kW)	523	\$ 4.6299	\$ 2,422.83	523	\$ 4.6299	\$ 2,422.83	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.19%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	30.38%
Total Bill before Taxes			\$ 22,803.75			\$ 22,912.80	\$ 109.05	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,444.24			\$ 1,374.77	-\$ 69.47	-4.81%	
Total Bill after Taxes			\$ 24,247.99			\$ 24,287.57	\$ 39.58	0.16%	

Large Use >5MW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8644	\$ 2,864.40	1,000	\$ 2.8908	\$ 2,890.80	\$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2860	\$ 286.00	1,000	\$ 0.2860	\$ 286.00	\$ -	0.00%	1646.49%
Sub-Total			\$ 13,569.14			\$ 13,691.39	\$ 122.25	0.90%	26.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	10.61%
Other Charges (kW)	1,047	\$ 4.6299	\$ 4,845.65	1,047	\$ 4.6299	\$ 4,845.65	\$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 51,982.97			\$ 52,105.22	\$ 122.25	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,292.25			\$ 3,126.31	-\$ 165.94	-5.04%	
Total Bill after Taxes			\$ 55,275.23			\$ 55,231.53	-\$ 43.69	-0.08%	

Large Use >5MW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8644	\$ 8,593.20	3,000	\$ 2.8908	\$ 8,672.40	\$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 0.2860	\$ 858.00	3,000	\$ 0.2860	\$ 858.00	\$ -	0.00%	4939.48%
Sub-Total			\$ 19,869.94			\$ 20,044.99	\$ 175.05	0.88%	16.91%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.66%
Other Charges (kW)	3,140	\$ 4.6299	\$ 14,536.96	3,140	\$ 4.6299	\$ 14,536.96	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 118,337.47			\$ 118,512.52	\$ 175.05	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,494.71			\$ 7,110.75	-\$ 383.96	-5.12%	
Total Bill after Taxes			\$ 125,832.18			\$ 125,623.27	-\$ 208.91	-0.17%	

Large Use >5MW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8644	\$ 11,457.60	4,000	\$ 2.8908	\$ 11,563.20	\$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2860	\$ 1,144.00	4,000	\$ 0.2860	\$ 1,144.00	\$ -	0.00%	6585.97%
Sub-Total			\$ 23,020.34			\$ 23,221.79	\$ 201.45	0.88%	13.78%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	12.30%
Other Charges (kW)	4,186	\$ 4.6299	\$ 19,382.61	4,186	\$ 4.6299	\$ 19,382.61	\$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 168,302.18			\$ 168,503.63	\$ 201.45	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,659.14			\$ 10,110.22	-\$ 548.92	-5.15%	
Total Bill after Taxes			\$ 178,961.32			\$ 178,613.85	-\$ 347.47	-0.19%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	1000	\$ 0.058	1000	\$ 0.058
greater than	> 1000	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	6.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.75			\$ 8.83	\$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	\$ 0.0236	\$ 2.47	105	\$ 0.0236	\$ 2.47	\$ -	0.00%	14.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	34.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 17.29			\$ 17.37	\$ 0.08	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.10			\$ 1.04	-\$ 0.05	-4.82%	
Total Bill after Taxes			\$ 18.39			\$ 18.41	\$ 0.03	0.15%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	15.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	1.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.54			\$ 10.63	\$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	\$ 0.0236	\$ 6.17	262	\$ 0.0236	\$ 6.17	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	47.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.89			\$ 31.98	\$ 0.10	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.02			\$ 1.92	-\$ 0.10	-4.98%	
Total Bill after Taxes			\$ 33.91			\$ 33.90	-\$ 0.01	-0.02%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	31.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	3.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.51			\$ 13.63	\$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	\$ 0.0236	\$ 12.35	523	\$ 0.0236	\$ 12.35	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.35	523	\$ 0.0580	\$ 30.35	\$ -	0.00%	53.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.21			\$ 56.33	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.06%	
Total Bill after Taxes			\$ 59.77			\$ 59.71	-\$ 0.06	-0.10%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	46.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.49			\$ 16.63	\$ 0.15	0.88%	20.61%
Other Charges (kWh)	785	\$ 0.0236	\$ 18.52	785	\$ 0.0236	\$ 18.52	\$ -	0.00%	22.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.53	785	\$ 0.0580	\$ 45.53	\$ -	0.00%	56.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 80.54			\$ 80.68	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.10			\$ 4.84	-\$ 0.26	-5.09%	
Total Bill after Taxes			\$ 85.64			\$ 85.52	-\$ 0.11	-0.13%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	62.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	6.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.46			\$ 19.63	\$ 0.17	0.87%	18.62%
Other Charges (kWh)	1047	\$ 0.0236	\$ 24.70	1047	\$ 0.0236	\$ 24.70	\$ -	0.00%	23.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	55.00%
Cost of Power Commodity (kW)	47	\$ 0.0670	\$ 3.12	47	\$ 0.0670	\$ 3.12	\$ -	0.00%	2.96%
Total Bill before Taxes			\$ 105.28			\$ 105.45	\$ 0.17	0.16%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 6.67		\$ 6.33	-\$ 0.34	-5.11%
Total Bill after Taxes	\$ 111.95		\$ 111.78	-\$ 0.17	-0.15%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	93.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.41			\$ 25.63	\$ 0.22	0.87%	16.13%
Other Charges (kWh)	1570	\$ 0.0236	\$ 37.05	1570	\$ 0.0236	\$ 37.05	\$ -	0.00%	23.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	36.51%
Cost of Power Commodity (kW)	570	\$ 0.0670	\$ 38.18	570	\$ 0.0670	\$ 38.18	\$ -	0.00%	24.04%
Total Bill before Taxes			\$ 158.64			\$ 158.86	\$ 0.22	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.05			\$ 9.53	-\$ 0.52	-5.13%	
Total Bill after Taxes			\$ 168.69			\$ 168.39	-\$ 0.30	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	124.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	13.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.36			\$ 31.63	\$ 0.27	0.86%	14.90%
Other Charges (kWh)	2093	\$ 0.0236	\$ 49.40	2093	\$ 0.0236	\$ 49.40	\$ -	0.00%	23.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0580	\$ 58.00	1,000	\$ 0.0580	\$ 58.00	\$ -	0.00%	27.32%
Cost of Power Commodity (kW)	1,093	\$ 0.0670	\$ 73.24	1,093	\$ 0.0670	\$ 73.24	\$ -	0.00%	34.50%
Total Bill before Taxes			\$ 212.00			\$ 212.27	\$ 0.27	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.43			\$ 12.74	-\$ 0.69	-5.14%	
Total Bill after Taxes			\$ 225.43			\$ 225.01	-\$ 0.42	-0.19%	

GS <50

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	104.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.82			\$ 28.10	\$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	\$ 0.0226	\$ 23.65	1047	\$ 0.0226	\$ 23.65	\$ -	0.00%	20.55%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	\$ 0.0670	\$ 19.87	297	\$ 0.0670	\$ 19.87	\$ -	0.00%	17.26%
Total Bill before Taxes			\$ 114.85			\$ 115.13	\$ 0.28	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.91	-\$ 0.37	-5.03%	
Total Bill after Taxes			\$ 122.12			\$ 122.03	-\$ 0.09	-0.07%	

GS <50

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	208.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0009	\$ 1.80	2,000	\$ 0.0009	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.67%
Other Charges (kWh)	2093	\$ 0.0226	\$ 47.31	2093	\$ 0.0226	\$ 47.31	\$ -	0.00%	20.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	\$ 0.0670	\$ 89.99	1,343	\$ 0.0670	\$ 89.99	\$ -	0.00%	39.49%
Total Bill before Taxes			\$ 227.42			\$ 227.90	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.40			\$ 13.67	-\$ 0.73	-5.06%	
Total Bill after Taxes			\$ 241.82			\$ 241.57	-\$ 0.25	-0.10%	

GS <50

Consumption	5,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	521.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0009	\$ 4.50	5,000	\$ 0.0009	\$ 4.50	\$ -	0.00%	25.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.02			\$ 104.10	\$ 1.08	1.05%	18.38%
Other Charges (kWh)	5233	\$ 0.0226	\$ 118.27	5233	\$ 0.0226	\$ 118.27	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	\$ 0.0670	\$ 300.36	4,483	\$ 0.0670	\$ 300.36	\$ -	0.00%	53.05%
Total Bill before Taxes			\$ 565.15			\$ 566.23	\$ 1.08	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.97	-\$ 1.82	-5.08%	
Total Bill after Taxes			\$ 600.94			\$ 600.20	-\$ 0.74	-0.12%	

GS <50

Consumption	10,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%

Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2,000	1.12%	1042.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0009	\$ 9.00	10,000	\$ 0.0009	\$ 9.00	\$ -	0.00%	51.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 197.02			\$ 199.10	\$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	\$ 0.0226	\$ 236.53	10466	\$ 0.0226	\$ 236.53	\$ -	0.00%	20.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.85%
Cost of Power Commodity (kW)	9,716	\$ 0.0670	\$ 650.97	9,716	\$ 0.0670	\$ 650.97	\$ -	0.00%	57.60%
Total Bill before Taxes			\$ 1,128.02			\$ 1,130.10	\$ 2.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.44			\$ 67.81	-\$ 3.64	-5.09%	
Total Bill after Taxes			\$ 1,199.47			\$ 1,197.91	-\$ 1.56	-0.13%	

GS <50

Consumption	15,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3.0000	1.12%	1563.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0009	\$ 13.50	15,000	\$ 0.0009	\$ 13.50	\$ -	0.00%	77.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.02			\$ 294.10	\$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	\$ 0.0226	\$ 354.80	15699	\$ 0.0226	\$ 354.80	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 1,690.90			\$ 1,693.98	\$ 3.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.09			\$ 101.64	-\$ 5.45	-5.09%	
Total Bill after Taxes			\$ 1,797.99			\$ 1,795.62	-\$ 2.37	-0.13%	

GS >50 kW < 199 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS >50 kW < 199 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>50 kW < 199 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>50 kW < 199 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5046	\$ 3,504.60	1,000	\$ 3.5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>50 kW < 199 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5046	\$ 10,513.80	3,000	\$ 3.5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>50 kW < 199 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5046	\$ 14,018.40	4,000	\$ 3.5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>200 kW < 999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS>200 kW < 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>200 kW < 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>200 kW < 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 3,5046	\$ 3,504.60	1,000	\$ 3,5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>200 kW < 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,5046	\$ 10,513.80	3,000	\$ 3,5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>200 kW < 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,5046	\$ 14,018.40	4,000	\$ 3,5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>1000 kW < 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2975	\$ 257.85	60	\$ 4.3370	\$ 260.22	\$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0820	\$ 4.92	60	\$ 0.0820	\$ 4.92	\$ -	0.00%	28.32%
Sub-Total			\$ 2,197.90			\$ 2,218.07	\$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	5.24%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	25.34%
Total Bill before Taxes			\$ 3,931.80			\$ 3,951.97	\$ 20.17	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 249.01			\$ 237.12	-\$ 11.90	-4.78%	
Total Bill after Taxes			\$ 4,180.81			\$ 4,189.09	\$ 8.27	0.20%	

GS>1000 kW < 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2975	\$ 429.75	100	\$ 4.3370	\$ 433.70	\$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0820	\$ 8.20	100	\$ 0.0820	\$ 8.20	\$ -	0.00%	47.21%
Sub-Total			\$ 2,373.08			\$ 2,394.83	\$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	8.44%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	42.07%
Total Bill before Taxes			\$ 6,526.47			\$ 6,548.22	\$ 21.75	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.34			\$ 392.89	-\$ 20.45	-4.95%	
Total Bill after Taxes			\$ 6,939.81			\$ 6,941.11	\$ 1.30	0.02%	

GS>1000 kW < 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2975	\$ 2,148.75	500	\$ 4.3370	\$ 2,168.50	\$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0820	\$ 41.00	500	\$ 0.0820	\$ 41.00	\$ -	0.00%	236.04%
Sub-Total			\$ 4,124.88			\$ 4,162.43	\$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	8.34%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	42.03%
Total Bill before Taxes			\$ 16,525.10			\$ 16,562.65	\$ 37.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,046.59			\$ 993.76	-\$ 52.83	-5.05%	
Total Bill after Taxes			\$ 17,571.69			\$ 17,556.41	-\$ 15.28	-0.09%	

GS>1000 kW < 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2975	\$ 4,297.50	1,000	\$ 4.3370	\$ 4,337.00	\$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0820	\$ 82.00	1,000	\$ 0.0820	\$ 82.00	\$ -	0.00%	472.07%
Sub-Total			\$ 6,314.63			\$ 6,371.93	\$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	11.52%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	58.37%
Total Bill before Taxes			\$ 47,909.29			\$ 47,966.59	\$ 57.30	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,034.25			\$ 2,878.00	\$ 156.26	-5.15%	
Total Bill after Taxes			\$ 50,943.54			\$ 50,844.58	\$ 98.96	-0.19%	

GS>1000 kW < 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2975	\$ 12,892.50	3,000	\$ 4.3370	\$ 13,011.00	\$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0820	\$ 246.00	3,000	\$ 0.0820	\$ 246.00	\$ -	0.00%	1416.21%
Sub-Total			\$ 15,073.63			\$ 15,209.93	\$ 136.30	0.90%	12.34%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.21%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	56.87%
Total Bill before Taxes			\$ 123,083.64			\$ 123,219.94	\$ 136.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.30			\$ 7,393.20	\$ 402.10	-5.16%	
Total Bill after Taxes			\$ 130,878.94			\$ 130,613.14	\$ 265.80	-0.20%	

GS>1000 kW < 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2975	\$ 17,190.00	4,000	\$ 4.3370	\$ 17,348.00	\$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0820	\$ 328.00	4,000	\$ 0.0820	\$ 328.00	\$ -	0.00%	1888.29%
Sub-Total			\$ 19,453.13			\$ 19,628.93	\$ 175.80	0.90%	11.05%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.67%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%

Cost of Power Commodity (kWh)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 177,458.28			\$ 177,634.08	\$ 175.80	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,239.02			\$ 10,658.04	-\$ 580.98	-5.17%	
Total Bill after Taxes			\$ 188,697.30			\$ 188,292.13	-\$ 405.18	-0.21%	

Large Use >5MW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8644	\$ 1,432.20	500	\$ 2.8908	\$ 1,445.40	\$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2860	\$ 143.00	500	\$ 0.2860	\$ 143.00	\$ -	0.00%	823.25%
Sub-Total			\$ 11,993.94			\$ 12,102.99	\$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	6.03%
Other Charges (kW)	523	\$ 4.6299	\$ 2,422.83	523	\$ 4.6299	\$ 2,422.83	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.19%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	30.38%
Total Bill before Taxes			\$ 22,803.75			\$ 22,912.80	\$ 109.05	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,444.24			\$ 1,374.77	-\$ 69.47	-4.81%	
Total Bill after Taxes			\$ 24,247.99			\$ 24,287.57	\$ 39.58	0.16%	

Large Use >5MW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8644	\$ 2,864.40	1,000	\$ 2.8908	\$ 2,890.80	\$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2860	\$ 286.00	1,000	\$ 0.2860	\$ 286.00	\$ -	0.00%	1646.49%
Sub-Total			\$ 13,569.14			\$ 13,691.39	\$ 122.25	0.90%	26.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	10.61%
Other Charges (kW)	1,047	\$ 4.6299	\$ 4,845.65	1,047	\$ 4.6299	\$ 4,845.65	\$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 51,982.97			\$ 52,105.22	\$ 122.25	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,292.25			\$ 3,126.31	-\$ 165.94	-5.04%	
Total Bill after Taxes			\$ 55,275.23			\$ 55,231.53	-\$ 43.69	-0.08%	

Large Use >5MW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8644	\$ 8,593.20	3,000	\$ 2.8908	\$ 8,672.40	\$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 0.2860	\$ 858.00	3,000	\$ 0.2860	\$ 858.00	\$ -	0.00%	4939.48%
Sub-Total			\$ 19,869.94			\$ 20,044.99	\$ 175.05	0.88%	16.91%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.66%
Other Charges (kW)	3,140	\$ 4.6299	\$ 14,536.96	3,140	\$ 4.6299	\$ 14,536.96	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 118,337.47			\$ 118,512.52	\$ 175.05	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,494.71			\$ 7,110.75	-\$ 383.96	-5.12%	
Total Bill after Taxes			\$ 125,832.18			\$ 125,623.27	-\$ 208.91	-0.17%	

Large Use >5MW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8644	\$ 11,457.60	4,000	\$ 2.8908	\$ 11,563.20	\$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2860	\$ 1,144.00	4,000	\$ 0.2860	\$ 1,144.00	\$ -	0.00%	6585.97%
Sub-Total			\$ 23,020.34			\$ 23,221.79	\$ 201.45	0.88%	13.78%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	12.30%
Other Charges (kW)	4,186	\$ 4.6299	\$ 19,382.61	4,186	\$ 4.6299	\$ 19,382.61	\$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 168,302.18			\$ 168,503.63	\$ 201.45	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,659.14			\$ 10,110.22	-\$ 548.92	-5.15%	
Total Bill after Taxes			\$ 178,961.32			\$ 178,613.85	-\$ 347.47	-0.19%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	100	\$ 0.0107	\$ 1.07	100	\$ 0.0108	\$ 1.08	\$ 0.0100	0.93%	6.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0012	\$ 0.12	100	\$ 0.0012	\$ 0.12	\$ -	0.00%	0.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.75			\$ 8.83	\$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	\$ 0.0236	\$ 2.47	105	\$ 0.0236	\$ 2.47	\$ -	0.00%	14.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.07	105	\$ 0.0580	\$ 6.07	\$ -	0.00%	34.95%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 17.29			\$ 17.37	\$ 0.08	0.46%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.10			\$ 1.04	-\$ 0.05	-4.82%	
Total Bill after Taxes			\$ 18.39			\$ 18.41	\$ 0.03	0.15%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	250	\$ 0.0107	\$ 2.68	250	\$ 0.0108	\$ 2.70	\$ 0.0250	0.93%	15.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0012	\$ 0.30	250	\$ 0.0012	\$ 0.30	\$ -	0.00%	1.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.54			\$ 10.63	\$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	\$ 0.0236	\$ 6.17	262	\$ 0.0236	\$ 6.17	\$ -	0.00%	19.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	\$ 0.0580	\$ 15.18	262	\$ 0.0580	\$ 15.18	\$ -	0.00%	47.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 31.89			\$ 31.98	\$ 0.10	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.02			\$ 1.92	-\$ 0.10	-4.98%	
Total Bill after Taxes			\$ 33.91			\$ 33.90	-\$ 0.01	-0.02%	

Residential

Consumption500 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	500	\$ 0.0107	\$ 5.35	500	\$ 0.0108	\$ 5.40	\$ 0.0500	0.93%	31.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0012	\$ 0.60	500	\$ 0.0012	\$ 0.60	\$ -	0.00%	3.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.51			\$ 13.63	\$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	\$ 0.0236	\$ 12.35	523	\$ 0.0236	\$ 12.35	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	\$ 0.0580	\$ 30.35	523	\$ 0.0580	\$ 30.35	\$ -	0.00%	53.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 56.21			\$ 56.33	\$ 0.12	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.56			\$ 3.38	-\$ 0.18	-5.06%	
Total Bill after Taxes			\$ 59.77			\$ 59.71	-\$ 0.06	-0.10%	

Residential**Consumption**750 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	750	\$ 0.0107	\$ 8.03	750	\$ 0.0108	\$ 8.10	\$ 0.0750	0.93%	46.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0012	\$ 0.90	750	\$ 0.0012	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.49			\$ 16.63	\$ 0.15	0.88%	20.61%
Other Charges (kWh)	785	\$ 0.0236	\$ 18.52	785	\$ 0.0236	\$ 18.52	\$ -	0.00%	22.96%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	\$ 0.0580	\$ 45.53	785	\$ 0.0580	\$ 45.53	\$ -	0.00%	56.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 80.54			\$ 80.68	\$ 0.15	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.10			\$ 4.84	-\$ 0.26	-5.09%	
Total Bill after Taxes			\$ 85.64			\$ 85.52	-\$ 0.11	-0.13%	

Residential**Consumption**1,000 kWh
0 kW**Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	\$ 0.0107	\$ 10.70	1,000	\$ 0.0108	\$ 10.80	\$ 0.1000	0.93%	62.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0012	\$ 1.20	1,000	\$ 0.0012	\$ 1.20	\$ -	0.00%	6.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 19.46			\$ 19.63	\$ 0.17	0.87%	18.30%
Other Charges (kWh)	1047	\$ 0.0236	\$ 24.70	1047	\$ 0.0236	\$ 24.70	\$ -	0.00%	23.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	43.26%
Cost of Power Commodity (kW)	247	\$ 0.0670	\$ 16.52	247	\$ 0.0670	\$ 16.52	\$ -	0.00%	15.41%
Total Bill before Taxes			\$ 107.08			\$ 107.25	\$ 0.17	0.16%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 6.78		\$ 6.44	-\$ 0.35	-5.11%
Total Bill after Taxes	\$ 113.86		\$ 113.69	-\$ 0.18	-0.16%

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	\$ 0.0107	\$ 16.05	1,500	\$ 0.0108	\$ 16.20	\$ 0.1500	0.93%	93.26%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0012	\$ 1.80	1,500	\$ 0.0012	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.41			\$ 25.63	\$ 0.22	0.87%	15.95%
Other Charges (kWh)	1570	\$ 0.0236	\$ 37.05	1570	\$ 0.0236	\$ 37.05	\$ -	0.00%	23.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.88%
Cost of Power Commodity (kW)	770	\$ 0.0670	\$ 51.58	770	\$ 0.0670	\$ 51.58	\$ -	0.00%	32.11%
Total Bill before Taxes			\$ 160.44			\$ 160.66	\$ 0.22	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.16			\$ 9.64	-\$ 0.52	-5.13%	
Total Bill after Taxes			\$ 170.60			\$ 170.30	-\$ 0.30	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.56			\$ 7.63	\$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	\$ 0.0107	\$ 21.40	2,000	\$ 0.0108	\$ 21.60	\$ 0.2000	0.93%	124.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0012	\$ 2.40	2,000	\$ 0.0012	\$ 2.40	\$ -	0.00%	13.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.36			\$ 31.63	\$ 0.27	0.86%	14.78%
Other Charges (kWh)	2093	\$ 0.0236	\$ 49.40	2093	\$ 0.0236	\$ 49.40	\$ -	0.00%	23.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.67%
Cost of Power Commodity (kW)	1,293	\$ 0.0670	\$ 86.64	1,293	\$ 0.0670	\$ 86.64	\$ -	0.00%	40.47%
Total Bill before Taxes			\$ 213.80			\$ 214.07	\$ 0.27	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.54			\$ 12.84	-\$ 0.70	-5.14%	
Total Bill after Taxes			\$ 227.34			\$ 226.92	-\$ 0.43	-0.19%	

GS <50

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	104.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	5.18%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.82			\$ 28.10	\$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	\$ 0.0226	\$ 23.65	1047	\$ 0.0226	\$ 23.65	\$ -	0.00%	20.55%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	\$ 0.0670	\$ 19.87	297	\$ 0.0670	\$ 19.87	\$ -	0.00%	17.26%
Total Bill before Taxes			\$ 114.85			\$ 115.13	\$ 0.28	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.27			\$ 6.91	-\$ 0.37	-5.03%	
Total Bill after Taxes			\$ 122.12			\$ 122.03	-\$ 0.09	-0.07%	

GS <50

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	208.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0009	\$ 1.80	2,000	\$ 0.0009	\$ 1.80	\$ -	0.00%	10.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 46.62			\$ 47.10	\$ 0.48	1.03%	20.67%
Other Charges (kWh)	2093	\$ 0.0226	\$ 47.31	2093	\$ 0.0226	\$ 47.31	\$ -	0.00%	20.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	\$ 0.0670	\$ 89.99	1,343	\$ 0.0670	\$ 89.99	\$ -	0.00%	39.49%
Total Bill before Taxes			\$ 227.42			\$ 227.90	\$ 0.48	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.40			\$ 13.67	-\$ 0.73	-5.06%	
Total Bill after Taxes			\$ 241.82			\$ 241.57	-\$ 0.25	-0.10%	

GS <50

Consumption	5,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	521.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0009	\$ 4.50	5,000	\$ 0.0009	\$ 4.50	\$ -	0.00%	25.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.02			\$ 104.10	\$ 1.08	1.05%	18.38%
Other Charges (kWh)	5233	\$ 0.0226	\$ 118.27	5233	\$ 0.0226	\$ 118.27	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	\$ 0.0670	\$ 300.36	4,483	\$ 0.0670	\$ 300.36	\$ -	0.00%	53.05%
Total Bill before Taxes			\$ 565.15			\$ 566.23	\$ 1.08	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.79			\$ 33.97	-\$ 1.82	-5.08%	
Total Bill after Taxes			\$ 600.94			\$ 600.20	-\$ 0.74	-0.12%	

GS <50

Consumption	10,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%

Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2,000	1.12%	1042.01%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0009	\$ 9.00	10,000	\$ 0.0009	\$ 9.00	\$ -	0.00%	51.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 197.02			\$ 199.10	\$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	\$ 0.0226	\$ 236.53	10466	\$ 0.0226	\$ 236.53	\$ -	0.00%	20.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.85%
Cost of Power Commodity (kW)	9,716	\$ 0.0670	\$ 650.97	9,716	\$ 0.0670	\$ 650.97	\$ -	0.00%	57.60%
Total Bill before Taxes			\$ 1,128.02			\$ 1,130.10	\$ 2.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 71.44			\$ 67.81	-\$ 3.64	-5.09%	
Total Bill after Taxes			\$ 1,199.47			\$ 1,197.91	-\$ 1.56	-0.13%	

GS <50

Consumption	15,000 kWh 0 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.02			\$ 9.10	\$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3,000	1.12%	1563.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0009	\$ 13.50	15,000	\$ 0.0009	\$ 13.50	\$ -	0.00%	77.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 291.02			\$ 294.10	\$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	\$ 0.0226	\$ 354.80	15699	\$ 0.0226	\$ 354.80	\$ -	0.00%	20.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.57%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 1,690.90			\$ 1,693.98	\$ 3.08	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 107.09			\$ 101.64	-\$ 5.45	-5.09%	
Total Bill after Taxes			\$ 1,797.99			\$ 1,795.62	-\$ 2.37	-0.13%	

GS >50 kW < 199 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS >50 kW < 199 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>50 kW < 199 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>50 kW < 199 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5046	\$ 3,504.60	1,000	\$ 3.5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>50 kW < 199 kW

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5046	\$ 10,513.80	3,000	\$ 3.5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>50 kW < 199 kW

Consumption 1,500,000 kWh
4000 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5046	\$ 14,018.40	4,000	\$ 3.5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>200 kW < 999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0466**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.5046	\$ 210.28	60	\$ 3.5368	\$ 212.21	\$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.4043	\$ 24.26	60	\$ 0.4043	\$ 24.26	\$ -	0.00%	139.65%
Sub-Total			\$ 275.03			\$ 277.34	\$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	10.30%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	23.94%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	49.80%
Total Bill before Taxes			\$ 2,008.93			\$ 2,011.23	\$ 2.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 127.23			\$ 120.67	-\$ 6.56	-5.15%	
Total Bill after Taxes			\$ 2,136.17			\$ 2,131.91	-\$ 4.26	-0.20%	

GS>200 kW < 999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.5046	\$ 350.46	100	\$ 3.5368	\$ 353.68	\$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.4043	\$ 40.43	100	\$ 0.4043	\$ 40.43	\$ -	0.00%	232.75%
Sub-Total			\$ 431.39			\$ 434.98	\$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	12.04%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 4,584.78			\$ 4,588.37	\$ 3.59	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 290.37			\$ 275.30	-\$ 15.07	-5.19%	
Total Bill after Taxes			\$ 4,875.15			\$ 4,863.67	-\$ 11.48	-0.24%	

GS>200 kW < 999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5046	\$ 1,752.30	500	\$ 3.5368	\$ 1,768.40	\$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.4043	\$ 202.15	500	\$ 0.4043	\$ 202.15	\$ -	0.00%	1163.77%
Sub-Total			\$ 1,994.95			\$ 2,011.42	\$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	9.59%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	48.31%
Total Bill before Taxes			\$ 14,395.17			\$ 14,411.64	\$ 16.47	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 911.69			\$ 864.70	-\$ 47.00	-5.15%	
Total Bill after Taxes			\$ 15,306.87			\$ 15,276.34	-\$ 30.53	-0.20%	

GS>200 kW < 999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 3,5046	\$ 3,504.60	1,000	\$ 3,5368	\$ 3,536.80	\$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.4043	\$ 404.30	1,000	\$ 0.4043	\$ 404.30	\$ -	0.00%	2327.54%
Sub-Total			\$ 3,949.40			\$ 3,981.97	\$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	12.12%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	61.43%
Total Bill before Taxes			\$ 45,544.06			\$ 45,576.63	\$ 32.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,884.46			\$ 2,734.60	-\$ 149.86	-5.20%	
Total Bill after Taxes			\$ 48,428.52			\$ 48,311.23	-\$ 117.29	-0.24%	

GS>200 kW < 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,5046	\$ 10,513.80	3,000	\$ 3,5368	\$ 10,610.40	\$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.4043	\$ 1,212.90	3,000	\$ 0.4043	\$ 1,212.90	\$ -	0.00%	6982.63%
Sub-Total			\$ 11,767.20			\$ 11,864.17	\$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.52%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 119,777.21			\$ 119,874.18	\$ 96.97	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,585.89			\$ 7,192.45	-\$ 393.44	-5.19%	
Total Bill after Taxes			\$ 127,363.10			\$ 127,066.63	-\$ 296.47	-0.23%	

GS>200 kW < 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 40.50			\$ 40.87	\$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,5046	\$ 14,018.40	4,000	\$ 3,5368	\$ 14,147.20	\$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.4043	\$ 1,617.20	4,000	\$ 0.4043	\$ 1,617.20	\$ -	0.00%	9310.17%
Sub-Total			\$ 15,676.10			\$ 15,805.27	\$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.92%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	60.49%
Total Bill before Taxes			\$ 173,681.25			\$ 173,810.42	\$ 129.17	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,999.81			\$ 10,428.63	-\$ 571.19	-5.19%	
Total Bill after Taxes			\$ 184,681.06			\$ 184,239.05	-\$ 442.02	-0.24%	

GS>1000 kW < 4999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2975	\$ 257.85	60	\$ 4.3370	\$ 260.22	\$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0820	\$ 4.92	60	\$ 0.0820	\$ 4.92	\$ -	0.00%	28.32%
Sub-Total			\$ 2,197.90			\$ 2,218.07	\$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	\$ 0.0132	\$ 207.23	15699	\$ 0.0132	\$ 207.23	\$ -	0.00%	5.24%
Other Charges (kW)	63	\$ 7.6691	\$ 481.59	63	\$ 7.6691	\$ 481.59	\$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	14,949	\$ 0.0670	\$ 1,001.58	14,949	\$ 0.0670	\$ 1,001.58	\$ -	0.00%	25.34%
Total Bill before Taxes			\$ 3,931.80			\$ 3,951.97	\$ 20.17	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 249.01			\$ 237.12	-\$ 11.90	-4.78%	
Total Bill after Taxes			\$ 4,180.81			\$ 4,189.09	\$ 8.27	0.20%	

GS>1000 kW < 4999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2975	\$ 429.75	100	\$ 4.3370	\$ 433.70	\$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0820	\$ 8.20	100	\$ 0.0820	\$ 8.20	\$ -	0.00%	47.21%
Sub-Total			\$ 2,373.08			\$ 2,394.83	\$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	\$ 0.0132	\$ 552.60	41864	\$ 0.0132	\$ 552.60	\$ -	0.00%	8.44%
Other Charges (kW)	105	\$ 7.6691	\$ 802.65	105	\$ 7.6691	\$ 802.65	\$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.66%
Cost of Power Commodity (kW)	41,114	\$ 0.0670	\$ 2,754.64	41,114	\$ 0.0670	\$ 2,754.64	\$ -	0.00%	42.07%
Total Bill before Taxes			\$ 6,526.47			\$ 6,548.22	\$ 21.75	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.34			\$ 392.89	-\$ 20.45	-4.95%	
Total Bill after Taxes			\$ 6,939.81			\$ 6,941.11	\$ 1.30	0.02%	

GS>1000 kW < 4999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2975	\$ 2,148.75	500	\$ 4.3370	\$ 2,168.50	\$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0820	\$ 41.00	500	\$ 0.0820	\$ 41.00	\$ -	0.00%	236.04%
Sub-Total			\$ 4,124.88			\$ 4,162.43	\$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	8.34%
Other Charges (kW)	523	\$ 7.6691	\$ 4,013.24	523	\$ 7.6691	\$ 4,013.24	\$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	42.03%
Total Bill before Taxes			\$ 16,525.10			\$ 16,562.65	\$ 37.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,046.59			\$ 993.76	-\$ 52.83	-5.05%	
Total Bill after Taxes			\$ 17,571.69			\$ 17,556.41	-\$ 15.28	-0.09%	

GS>1000 kW < 4999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2975	\$ 4,297.50	1,000	\$ 4.3370	\$ 4,337.00	\$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0820	\$ 82.00	1,000	\$ 0.0820	\$ 82.00	\$ -	0.00%	472.07%
Sub-Total			\$ 6,314.63			\$ 6,371.93	\$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	11.52%
Other Charges (kW)	1,047	\$ 7.6691	\$ 8,026.48	1,047	\$ 7.6691	\$ 8,026.48	\$ -	0.00%	16.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	58.37%
Total Bill before Taxes			\$ 47,909.29			\$ 47,966.59	\$ 57.30	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,034.25			\$ 2,878.00	\$ 156.26	-5.15%	
Total Bill after Taxes			\$ 50,943.54			\$ 50,844.58	\$ 98.96	-0.19%	

GS>1000 kW < 4999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2975	\$ 12,892.50	3,000	\$ 4.3370	\$ 13,011.00	\$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0820	\$ 246.00	3,000	\$ 0.0820	\$ 246.00	\$ -	0.00%	1416.21%
Sub-Total			\$ 15,073.63			\$ 15,209.93	\$ 136.30	0.90%	12.34%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.21%
Other Charges (kW)	3,140	\$ 7.6691	\$ 24,079.44	3,140	\$ 7.6691	\$ 24,079.44	\$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	56.87%
Total Bill before Taxes			\$ 123,083.64			\$ 123,219.94	\$ 136.30	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,795.30			\$ 7,393.20	\$ 402.10	-5.16%	
Total Bill after Taxes			\$ 130,878.94			\$ 130,613.14	\$ 265.80	-0.20%	

GS>1000 kW < 4999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,935.13			\$ 1,952.93	\$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2975	\$ 17,190.00	4,000	\$ 4.3370	\$ 17,348.00	\$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0820	\$ 328.00	4,000	\$ 0.0820	\$ 328.00	\$ -	0.00%	1888.29%
Sub-Total			\$ 19,453.13			\$ 19,628.93	\$ 175.80	0.90%	11.05%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	11.67%
Other Charges (kW)	4,186	\$ 7.6691	\$ 32,105.92	4,186	\$ 7.6691	\$ 32,105.92	\$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%

Cost of Power Commodity (kWh)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	59.19%
Total Bill before Taxes			\$ 177,458.28			\$ 177,634.08	\$ 175.80	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,239.02			\$ 10,658.04	-\$ 580.98	-5.17%	
Total Bill after Taxes			\$ 188,697.30			\$ 188,292.13	-\$ 405.18	-0.21%	

Large Use >5MW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8644	\$ 1,432.20	500	\$ 2.8908	\$ 1,445.40	\$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2860	\$ 143.00	500	\$ 0.2860	\$ 143.00	\$ -	0.00%	823.25%
Sub-Total			\$ 11,993.94			\$ 12,102.99	\$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	\$ 0.0132	\$ 1,381.51	104660	\$ 0.0132	\$ 1,381.51	\$ -	0.00%	6.03%
Other Charges (kW)	523	\$ 4.6299	\$ 2,422.83	523	\$ 4.6299	\$ 2,422.83	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.19%
Cost of Power Commodity (kW)	103,910	\$ 0.0670	\$ 6,961.97	103,910	\$ 0.0670	\$ 6,961.97	\$ -	0.00%	30.38%
Total Bill before Taxes			\$ 22,803.75			\$ 22,912.80	\$ 109.05	0.48%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,444.24			\$ 1,374.77	-\$ 69.47	-4.81%	
Total Bill after Taxes			\$ 24,247.99			\$ 24,287.57	\$ 39.58	0.16%	

Large Use >5MW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8644	\$ 2,864.40	1,000	\$ 2.8908	\$ 2,890.80	\$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2860	\$ 286.00	1,000	\$ 0.2860	\$ 286.00	\$ -	0.00%	1646.49%
Sub-Total			\$ 13,569.14			\$ 13,691.39	\$ 122.25	0.90%	26.28%
Other Charges (kWh)	418640	\$ 0.0132	\$ 5,526.05	418640	\$ 0.0132	\$ 5,526.05	\$ -	0.00%	10.61%
Other Charges (kW)	1,047	\$ 4.6299	\$ 4,845.65	1,047	\$ 4.6299	\$ 4,845.65	\$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	417,890	\$ 0.0670	\$ 27,998.63	417,890	\$ 0.0670	\$ 27,998.63	\$ -	0.00%	53.73%
Total Bill before Taxes			\$ 51,982.97			\$ 52,105.22	\$ 122.25	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,292.25			\$ 3,126.31	-\$ 165.94	-5.04%	
Total Bill after Taxes			\$ 55,275.23			\$ 55,231.53	-\$ 43.69	-0.08%	

Large Use >5MW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8644	\$ 8,593.20	3,000	\$ 2.8908	\$ 8,672.40	\$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 0.2860	\$ 858.00	3,000	\$ 0.2860	\$ 858.00	\$ -	0.00%	4939.48%
Sub-Total			\$ 19,869.94			\$ 20,044.99	\$ 175.05	0.88%	16.91%
Other Charges (kWh)	1046600	\$ 0.0132	\$ 13,815.12	1046600	\$ 0.0132	\$ 13,815.12	\$ -	0.00%	11.66%
Other Charges (kW)	3,140	\$ 4.6299	\$ 14,536.96	3,140	\$ 4.6299	\$ 14,536.96	\$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,045,850	\$ 0.0670	\$ 70,071.95	1,045,850	\$ 0.0670	\$ 70,071.95	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 118,337.47			\$ 118,512.52	\$ 175.05	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,494.71			\$ 7,110.75	-\$ 383.96	-5.12%	
Total Bill after Taxes			\$ 125,832.18			\$ 125,623.27	-\$ 208.91	-0.17%	

Large Use >5MW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,418.74			\$ 10,514.59	\$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8644	\$ 11,457.60	4,000	\$ 2.8908	\$ 11,563.20	\$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2860	\$ 1,144.00	4,000	\$ 0.2860	\$ 1,144.00	\$ -	0.00%	6585.97%
Sub-Total			\$ 23,020.34			\$ 23,221.79	\$ 201.45	0.88%	13.78%
Other Charges (kWh)	1569900	\$ 0.0132	\$ 20,722.68	1569900	\$ 0.0132	\$ 20,722.68	\$ -	0.00%	12.30%
Other Charges (kW)	4,186	\$ 4.6299	\$ 19,382.61	4,186	\$ 4.6299	\$ 19,382.61	\$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,569,150	\$ 0.0670	\$ 105,133.05	1,569,150	\$ 0.0670	\$ 105,133.05	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 168,302.18			\$ 168,503.63	\$ 201.45	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,659.14			\$ 10,110.22	-\$ 548.92	-5.15%	
Total Bill after Taxes			\$ 178,961.32			\$ 178,613.85	-\$ 347.47	-0.19%	