Oshawa
PUC Networks Inc.

100 Simcoe Street South, Oshawa, Ontario L1H 7M7 • Tel. (905) 723-4623 • Fax (905) 723-7947 • contactus@opuc.on.ca

January 26, 2007

Ontario Energy Board
P.O. Box 2319
26th Floor,
2300 Yonge Street
Toronto, Ontario
M4P 1E4

Attn: Ms. Kirsten Walli – Board Secretary

Dear Ms Walli:

Enclosed you will find Application for the 2007 Distribution Rate Adjustments (EB-2007-0566).

Oshawa PUC Networks Inc. appreciates the effort of Board Staff in the review of our application, and OPUCN has adhered to the guidelines as sent out by the Board.

Included in rate application are the following materials. They are:

- Management Summary, and
- 2007 IRM Model

Should you require further information, or clarification on any item, please call me at 905-743-5202, or email at mchase@opuc.on.ca.

Yours truly,

Michael Chase, CMA, MBA
Corporate Controller

Oshawa
PUC Networks Inc.

100 Simcoe Street South, Oshawa, Ontario L1H 7M7 • Tel. (905) 723-4623 • Fax (905) 723-7947 • contactus@opuc.on.ca

OSHAWA PUC NETWORKS INC. ED 2002-0560
MANAGEMENT SUMMARY
APPLICATION FOR 2007 DISTRIBUTION RATE ADJUSTMENTS

In accordance with the filing guidelines for the May 1, 2007 Distribution Rate Adjustments, Oshawa PUC Networks Inc. ("OPUCN") is providing, as required, the completed model for the Board's review.

Introduction:

In order to expedite our application, Oshawa PUC Networks Inc. has adhered to the guidelines as issued on December 20, 2006 and has used the IRM model, posted on the OEB website.

Included:

The 2007 IRM Model

Information requested:

- The 2006 EDR Tariff Sheet as approved by the Board was utilized for input to the IRM Model.
- Large Corporation Tax Allowance was not applicable to OPUCN. Nor was Incremental Approved 2006 CDM Funding applicable to OPUCN.
- Rate Riders and Specific Service Charges were excluded from Price Cap Adjustment consideration.
- The Price Cap Adjustment of 1.92% was applied to all approved distribution rates, including fixed and variable rates. Smart Meter Adders were identified in EDR 2006 Model, and input into IRM Model to allow removal from approved Monthly Service Charges, before Price Cap Adjustment was applied.

Oshawa PUC Networks Inc. understands and appreciates the OEB's time constraints for this rate application process. If you require further information, please call Mike Chase at 905-723-5202 (Email: mchase@opuc.on.ca).

Mike Chase
Corporate Controller

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Oshawa PUC Networks Inc.		
Licence Number:	ED-2002-0560		
IRM 2007 EB Number:	EB-2007-0566		
EDR 2006 RP Number:	RP-2005-0020	**EDR 2006 EB Number:**	EB-2005-0402
Date of Submission:	January 26, 2007	**Revision:**	2
Version:	1.0		

Contact Information

Name:	Mike Chase
Title:	Corporate Controller
Phone Number:	(905) 743-5202
E-Mail Address:	mhase@opuc.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment applicaiton, you must ensure that the person understands and agrees to the restrictions noted above.

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

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Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications".**Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)
Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 999 kW	Yes
4	General Service 1,000 to 4,999 kW	Yes
5	Large Use	Yes
6	Unmetered Scattered Load	Yes
7	Sentinel Lighting	Yes
8	Street Lighting	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No

UPDATE BUTTON

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
Friday, January 26, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:
Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifcations as found in the Board-Approved 2006 Tariff of Rates and Charges.
In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached,semi detached, townhouse (freehold or condominium) dwelling units, duplexes or triplexes. Basic connection is defined as 100 amp 12/240 volt overhead service. Further servicing details are available in the distributor's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

General Service 50 to 999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note for statistical purposes the following sub-classifications apply: General Service 50 to 200 kW and General Service over 200 kW. Further servicing details are available in the distributor's Conditions of Service.

General Service 1,000 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecasted to be equal to or greater than, 1,000 kW but less than 5,000 kW. Note for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifiactions apply: General Service 1,000 to 5,000 kW non-interval metered and General Service 1,000 kW to 5,000 kW interval metered. Further servicing details are available in the distributor's Conditions of Service.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in the distributor's Conditions of Service.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regards to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

Sentinel Lighting

This classification applies to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Oshawa PUC Networks Inc.
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification applies to accounts concerning roadway lighting for a Municipality, Regional Municipality, and / or Ministry of Transportation. This lighting will be controlled by photo cells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the distributor's Conditions of Service.

MONTHLY RATES AND CHARGES

Residential

Service Charge	$	7.56
Distribution Volumetric Rate	$/kWh	0.0107
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Oshawa PUC Networks Inc.
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	$	9.02
Distribution Volumetric Rate	$/kWh	0.0179
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 999 kW

Service Charge	$	40.50
Distribution Volumetric Rate	$/kW	3.5046
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.4043
Retail Transmission Rate – Network Service Rate	$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4616
Retail Transmission Rate – Network Service Rate -Interval Metered	$/kW	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate -Interval Metered	$/kW	1.8565
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 1,000 to 4,999 kW

Service Charge	$	1,935.13
Distribution Volumetric Rate	$/kW	4.2975
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.0820
Retail Transmission Rate – Network Service Rate	$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	1.8565
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Large Use

Service Charge	$	10,418.74
Distribution Volumetric Rate	$/kW	2.8644
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.2860
Retail Transmission Rate – Network Service Rate	$/kW	2.6041
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	2.0258
Retail Transmission Rate – Network Service Rate -Interval Metered	$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate -Interval Metered	$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	4.38
Distribution Volumetric Rate	$/kWh	0.0182
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kWh	0.0022
Retail Transmission Rate – Network Service Rate - Interval Metered	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	$/kWh	0.0041
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Oshawa PUC Networks Inc.
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinel Lighting

Service Charge	$	2.45
Distribution Volumetric Rate	$/kW	5.5442
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.1748
Retail Transmission Rate – Network Service Rate	$/kW	1.3152
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7158
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Street Lighting

Service Charge	$	0.47
Distribution Volumetric Rate	$/kW	7.3566
Rate Rider 1 (if applicable)	$/kWh	
Rate Rider 2 (if applicable)	$/kWh	
Regulatory Asset Recovery	$/kW	0.1748
Retail Transmission Rate – Network Service Rate	$/kW	1.2929
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.6867
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kWh	
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Easement letter	$	15.00
Account history	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00
	$	
	$	
	$	

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	
	$	

Allowances

Transformer Allowance for Ownership = per kW billing demand	$	(0.60)
Primary Metering Allowances for transformer losses - applied to measured demand and energy	%	(1.00)
	$/kW	
	$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0466
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0361
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Oshawa PUC Networks Inc.
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Friday, January 26, 2007
Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to a equivalent amount of $0.30 per month per residential customer for utilites that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.
The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	$ 0.27	
General Service Less Than 50 kW	$ 0.27	
General Service 50 to 999 kW	$ 0.27	
General Service 1,000 to 4,999 kW	$ 0.27	
Large Use	$ 0.27	
Unmetered Scattered Load	$ -	
Sentinel Lighting	$ -	
Street Lighting	$ -	

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
Friday, January 26, 2007
Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 *kW / kWh*	
Residential	$ 7.56	$ 0.27	$ 7.29	$ 0.0107	$/kWh
General Service Less Than 50 kW	$ 9.02	$ 0.27	$ 8.75	$ 0.0179	$/kWh
General Service 50 to 999 kW	$ 40.50	$ 0.27	$ 40.23	$ 3.5046	$/kW
General Service 1,000 to 4,999 kW	$ 1,935.13	$ 0.27	$ 1,934.86	$ 4.2975	$/kW
Large Use	$ 10,418.74	$ 0.27	$ 10,418.47	$ 2.8644	$/kW
Unmetered Scattered Load	$ 4.38	$ -	$ 4.38	$ 0.0182	$/kWh
Sentinel Lighting	$ 2.45	$ -	$ 2.45	$ 5.5442	$/kW
Street Lighting	$ 0.47	$ -	$ 0.47	$ 7.3566	$/kW

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? ☐ YES ☑ NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 *kW / kWh*	*CDM Rate Adder* for Monthly Service Charge	*CDM Rate Adder* for Volumetric Charge *kW / kWh*	Adjusted Monthly Service Charge	Adjusted Volumetric Rate *kW / kWh*
Residential	$7.29	$0.0107			$7.29	$0.0107
General Service Less Than 50 kW	$8.75	$0.0179			$8.75	$0.0179
General Service 50 to 999 kW	$40.23	$3.5046			$40.23	$3.5046
General Service 1,000 to 4,999 kW	$1,934.86	$4.2975			$1,934.86	$4.2975
Large Use	$10,418.47	$2.8644			$10,418.47	$2.8644
Unmetered Scattered Load	$4.38	$0.0182			$4.38	$0.0182
Sentinel Lighting	$2.45	$5.5442			$2.45	$5.5442
Street Lighting	$0.47	$7.3566			$0.47	$7.3566

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
Friday, January 26, 2007
Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? ☐ YES ☑ NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance	$ -
Enter your 2006 Base Revenue Requirement	$ 18,610,967.00
Rate Reduction Ratio	0.00%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate *kW / kWh*	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate *kW / kWh*
Residential	$7.29	$0.00	$7.29	$0.0107	$0.0000	$0.0107
General Service Less Than 50 kW	$8.75	$0.00	$8.75	$0.0179	$0.0000	$0.0179
General Service 50 to 999 kW	$40.23	$0.00	$40.23	$3.5046	$0.0000	$3.5046
General Service 1,000 to 4,999 kW	$1,934.86	$0.00	$1,934.86	$4.2975	$0.0000	$4.2975
Large Use	$10,418.47	$0.00	$10,418.47	$2.8644	$0.0000	$2.8644
Unmetered Scattered Load	$4.38	$0.00	$4.38	$0.0182	$0.0000	$0.0182
Sentinel Lighting	$2.45	$0.00	$2.45	$5.5442	$0.0000	$5.5442
Street Lighting	$0.47	$0.00	$0.47	$7.3566	$0.0000	$7.3566

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Oshawa PUC Networks Inc.
EB-2007-0566, EB-2005-0402
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
Residential	$7.29	$7.36	$ 0.0107	$0.0108
General Service Less Than 50 kW	$8.75	$8.83	$ 0.0179	$0.0181
General Service 50 to 999 kW	$40.23	$40.60	$ 3.5046	$3.5368
General Service 1,000 to 4,999 kW	$1,934.86	$1,952.66	$ 4.2975	$4.3370
Large Use	$10,418.47	$10,514.32	$ 2.8644	$2.8908
Unmetered Scattered Load	$4.38	$4.42	$ 0.0182	$0.0184
Sentinel Lighting	$2.45	$2.47	$ 5.5442	$5.5952
Street Lighting	$0.47	$0.47	$ 7.3566	$7.4243

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge *kW / kWh*
Residential	$ 7.36	$ 0.27	$ 7.63	$ 0.0108
General Service Less Than 50 kW	$ 8.83	$ 0.27	$ 9.10	$ 0.0181
General Service 50 to 999 kW	$ 40.60	$ 0.27	$ 40.87	$ 3.5368
General Service 1,000 to 4,999 kW	$ 1,952.66	$ 0.27	$ 1,952.93	$ 4.3370
Large Use	$ 10,514.32	$ 0.27	$ 10,514.59	$ 2.8908
Unmetered Scattered Load	$ 4.42	$ -	$ 4.42	$ 0.0184
Sentinel Lighting	$ 2.47	$ -	$ 2.47	$ 5.5952
Street Lighting	$ 0.47	$ -	$ 0.47	$ 7.4243

Oshawa PUC Networks Inc.

Tariff OF RATES AND CHARGES
Effective May 1, 2007*
(*Except as otherwise noted)
This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0566

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to residential customers residing in detached,semi detached, townhouse (freehold or condominium) dwelling units, duplexes or triplexes. Basic connection is defined as 100 amp 12/240 volt overhead service. Further servicing details are available in the distributor's Conditions of Service.

General Service Less Than 50 kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly peak demand is less than or expected to be less than 50 kW. Further servicing details are available in the distributor's Conditions of Service.

General Service 50 to 999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. Note for statistical purposes the following sub-classifications apply: General Service 50 to 200 kW and General Service over 200 kW. Further servicing details are available in the distributor's Conditions of Service.

General Service 1,000 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecasted to be equal to or greater than, 1,000 kW but less than 5,000 kW. Note for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifiactions apply: General Service 1,000 to 5,000 kW non-interval metered and General Service 1,000 kW to 5,000 kW interval metered. Further servicing details are available in the distributor's Conditions of Service.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW. Further servicing details are available in the distributor's Conditions of Service.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/ documentation with regards to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in the distributor's Conditions of Service.

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Sentinel Lighting

This classification applies to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in the distributor's Conditions of Service.

Street Lighting

This classification applies to accounts concerning roadway lighting for a Municipality, Regional Municipality, and / or Ministry of Transportation. This lighting will be controlled by photo cells. The consumption for these customers will be based on the calculated connected load times as established in the approved OEB Street Lighting Load Shape Template. Further servicing details are available in the distributor's Conditions of Service.

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MONTHLY RATES AND CHARGES

Residential

Service Charge	$	7.63
Distribution Volumetric Rate	$/kWh	0.0108
Regulatory Asset Recovery	$/kWh	0.0012
Retail Transmission Rate – Network Service Rate	$/kWh	0.0059
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0045
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service Less Than 50 kW

Service Charge	$	9.10
Distribution Volumetric Rate	$/kWh	0.0181
Regulatory Asset Recovery	$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kWh	0.0041
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

General Service 50 to 999 kW

Service Charge	$	40.87
Distribution Volumetric Rate	$/kW	3.5368
Regulatory Asset Recovery	$/kW	0.4043
Retail Transmission Rate – Network Service Rate	$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4616
Retail Transmission Rate – Network Service Rate -Interval Metered	$/kW	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate -Interval Metered	$/kW	1.8565
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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General Service 1,000 to 4,999 kW

Service Charge	$	1,952.93
Distribution Volumetric Rate	$/kW	4.3370
Regulatory Asset Recovery	$/kW	0.0820
Retail Transmission Rate – Network Service Rate	$/kW	1.9069
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.4616
Retail Transmission Rate – Network Service Rate (if applicable)	$/kW	2.4441
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	$/kW	1.8565
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Large Use

Service Charge	$	10,514.59
Distribution Volumetric Rate	$/kW	2.8908
Regulatory Asset Recovery	$/kW	0.2860
Retail Transmission Rate – Network Service Rate	$/kW	2.6041
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	2.0258
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Unmetered Scattered Load

Service Charge	$	4.42
Distribution Volumetric Rate	$/kWh	0.0184
Regulatory Asset Recovery	$/kWh	0.0022
Retail Transmission Rate – Network Service Rate - Interval Metered	$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	$/kWh	0.0041
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

Sentinel Lighting

Service Charge	$	2.47
Distribution Volumetric Rate	$/kW	5.5952
Regulatory Asset Recovery	$/kW	0.1748
Retail Transmission Rate – Network Service Rate	$/kW	1.3152
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.7158
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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Street Lighting

Service Charge	$	0.47
Distribution Volumetric Rate	$/kW	7.4243
Regulatory Asset Recovery	$/kW	0.1748
Retail Transmission Rate – Network Service Rate	$/kW	1.2929
Retail Transmission Rate – Line and Transformation Connection Service Rate	$/kW	1.6867
Wholesale Market Service Rate	$/kWh	0.0052
Rural Rate Protection Charge	$/kWh	0.0010
Regulated Price Plan – Administration Charge	$	0.25

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Specific Service Charges

Customer Administration

Arrears certificate	$	15.00
Easement letter	$	15.00
Account history	$	15.00
Credit reference/credit check (plus credit agency costs)	$	15.00
Returned cheque charge (plus bank charges)	$	15.00
Legal letter charge	$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	$	30.00
Special meter reads	$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	$	30.00
Disconnect/Reconnect at meter - during regular hours	$	65.00
Disconnect/Reconnect at meter - after regular hours	$	185.00
Disconnect/Reconnect at pole - during regular hours	$	185.00
Disconnect/Reconnect at pole - after regular hours	$	415.00

Install/Remove load control device - during regular hours	$	65.00
Install/Remove load control device - after regular hours	$	185.00
Specific Charge for Access to the Power Poles $/pole/year	$	22.35

Allowances

Transformer Allowance for Ownership = per kW billing demand	$	-0.60
Primary Metering Allowances for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0466
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0146
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0361
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	600	$ 0.058	600	$ 0.058
greater than	> 600	$ 0.067	> 600	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption	100 kWh 0 kW	*Loss Factor 1.0466*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	100	$ 0.0107	$ 1.07	100	$ 0.0108	$ 1.08	$ 0.0100	0.93%	6.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0012	$ 0.12	100	$ 0.0012	$ 0.12	$ -	0.00%	0.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 8.75			$ 8.83	$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	$ 0.0236	$ 2.47	105	$ 0.0236	$ 2.47	$ -	0.00%	14.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.07	105	$ 0.0580	$ 6.07	$ -	0.00%	34.95%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 17.29**			**$ 17.37**	**$ 0.08**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.10**			**$ 1.04**	**-$ 0.05**	**-4.82%**	
Total Bill after Taxes			**$ 18.39**			**$ 18.41**	**$ 0.03**	**0.15%**	

Residential

Consumption	250 kWh 0 kW	*Loss Factor 1.0466*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	250	$ 0.0107	$ 2.68	250	$ 0.0108	$ 2.70	$ 0.0250	0.93%	15.54%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0012	$ 0.30	250	$ 0.0012	$ 0.30	$ -	0.00%	1.73%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 10.54			$ 10.63	$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	$ 0.0236	$ 6.17	262	$ 0.0236	$ 6.17	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.18	262	$ 0.0580	$ 15.18	$ -	0.00%	47.45%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.89**			**$ 31.98**	**$ 0.10**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.02**			**$ 1.92**	**-$ 0.10**	**-4.98%**	
Total Bill after Taxes			**$ 33.91**			**$ 33.90**	**-$ 0.01**	**-0.02%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	500	$ 0.0107	$ 5.35	500	$ 0.0108	$ 5.40	$ 0.0500	0.93%	31.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0012	$ 0.60	500	$ 0.0012	$ 0.60	$ -	0.00%	3.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 13.51			$ 13.63	$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	$ 0.0236	$ 12.35	523	$ 0.0236	$ 12.35	$ -	0.00%	21.92%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	$ 0.0580	$ 30.35	523	$ 0.0580	$ 30.35	$ -	0.00%	53.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 56.21**			**$ 56.33**	**$ 0.12**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.56**			**$ 3.38**	**-$ 0.18**	**-5.06%**	
Total Bill after Taxes			**$ 59.77**			**$ 59.71**	**-$ 0.06**	**-0.10%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	750	$ 0.0107	$ 8.03	750	$ 0.0108	$ 8.10	$ 0.0750	0.93%	46.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0012	$ 0.90	750	$ 0.0012	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 16.49			$ 16.63	$ 0.15	0.88%	20.20%
Other Charges (kWh)	785	$ 0.0236	$ 18.52	785	$ 0.0236	$ 18.52	$ -	0.00%	22.50%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	42.26%
Cost of Power Commodity (kWh)	185	$ 0.0670	$ 12.39	185	$ 0.0670	$ 12.39	$ -	0.00%	15.05%
Total Bill before Taxes			**$ 82.20**			**$ 82.35**	**$ 0.15**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.21**			**$ 4.94**	**-$ 0.27**	**-5.10%**	
Total Bill after Taxes			**$ 87.41**			**$ 87.29**	**-$ 0.12**	**-0.14%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	$ 0.0107	$ 10.70	1,000	$ 0.0108	$ 10.80	$ 0.1000	0.93%	62.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0012	$ 1.20	1,000	$ 0.0012	$ 1.20	$ -	0.00%	6.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 19.46			$ 19.63	$ 0.17	0.87%	18.00%
Other Charges (kWh)	1047	$ 0.0236	$ 24.70	1047	$ 0.0236	$ 24.70	$ -	0.00%	22.65%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	31.91%
Cost of Power Commodity (kWh)	447	$ 0.0670	$ 29.92	447	$ 0.0670	$ 29.92	$ -	0.00%	27.44%
Total Bill before Taxes			**$ 108.88**			**$ 109.05**	**$ 0.17**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.90**			**$ 6.54**	**-$ 0.35**	**-5.12%**	

Total Bill after Taxes			$ 115.78			$ 115.60	-$ 0.18	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	$ 0.0107	$ 16.05	1,500	$ 0.0108	$ 16.20	$ 0.1500	0.93%	93.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0012	$ 1.80	1,500	$ 0.0012	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 25.41			$ 25.63	$ 0.22	0.87%	15.78%
Other Charges (kWh)	1570	$ 0.0236	$ 37.05	1570	$ 0.0236	$ 37.05	$ -	0.00%	22.80%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	21.42%
Cost of Power Commodity (kWh)	970	$ 0.0670	$ 64.98	970	$ 0.0670	$ 64.98	$ -	0.00%	40.00%
Total Bill before Taxes			**$ 162.24**			**$ 162.46**	**$ 0.22**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.28**			**$ 9.75**	**-$ 0.53**	**-5.13%**	
Total Bill after Taxes			**$ 172.52**			**$ 172.21**	**-$ 0.31**	**-0.18%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	$ 0.0107	$ 21.40	2,000	$ 0.0108	$ 21.60	$ 0.2000	0.93%	124.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0012	$ 2.40	2,000	$ 0.0012	$ 2.40	$ -	0.00%	13.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 31.36			$ 31.63	$ 0.27	0.86%	14.65%
Other Charges (kWh)	2093	$ 0.0236	$ 49.40	2093	$ 0.0236	$ 49.40	$ -	0.00%	22.88%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	$ 0.0580	$ 34.80	600	$ 0.0580	$ 34.80	$ -	0.00%	16.12%
Cost of Power Commodity (kWh)	1,493	$ 0.0670	$ 100.04	1,493	$ 0.0670	$ 100.04	$ -	0.00%	46.34%
Total Bill before Taxes			**$ 215.60**			**$ 215.87**	**$ 0.27**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.65**			**$ 12.95**	**-$ 0.70**	**-5.14%**	
Total Bill after Taxes			**$ 229.26**			**$ 228.83**	**-$ 0.43**	**-0.19%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	$ 0.0179	$ 17.90	1,000	$ 0.0181	$ 18.10	$ 0.2000	1.12%	104.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0009	$ 0.90	1,000	$ 0.0009	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 27.82			$ 28.10	$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	$ 0.0226	$ 23.65	1047	$ 0.0226	$ 23.65	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	$ 0.0670	$ 19.87	297	$ 0.0670	$ 19.87	$ -	0.00%	17.26%
Total Bill before Taxes			**$ 114.85**			**$ 115.13**	**$ 0.28**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.27**			**$ 6.91**	**-$ 0.37**	**-5.03%**	
Total Bill after Taxes			**$ 122.12**			**$ 122.03**	**-$ 0.09**	**-0.07%**	

General Service Less Than 50 kW

Consumption 2,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	$ 0.0179	$ 35.80	2,000	$ 0.0181	$ 36.20	$ 0.4000	1.12%	208.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0009	$ 1.80	2,000	$ 0.0009	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 46.62			$ 47.10	$ 0.48	1.03%	20.67%
Other Charges (kWh)	2093	$ 0.0226	$ 47.31	2093	$ 0.0226	$ 47.31	$ -	0.00%	20.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	$ 0.0670	$ 89.99	1,343	$ 0.0670	$ 89.99	$ -	0.00%	39.49%
Total Bill before Taxes			**$ 227.42**			**$ 227.90**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.40**			**$ 13.67**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 241.82**			**$ 241.57**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption 5,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	$ 0.0179	$ 89.50	5,000	$ 0.0181	$ 90.50	$ 1.0000	1.12%	521.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0009	$ 4.50	5,000	$ 0.0009	$ 4.50	$ -	0.00%	25.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 103.02			$ 104.10	$ 1.08	1.05%	18.38%
Other Charges (kWh)	5233	$ 0.0226	$ 118.27	5233	$ 0.0226	$ 118.27	$ -	0.00%	20.89%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	$ 0.0670	$ 300.36	4,483	$ 0.0670	$ 300.36	$ -	0.00%	53.05%
Total Bill before Taxes			**$ 565.15**			**$ 566.23**	**$ 1.08**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.79**			**$ 33.97**	**-$ 1.82**	**-5.08%**	
Total Bill after Taxes			**$ 600.94**			**$ 600.20**	**-$ 0.74**	**-0.12%**	

General Service Less Than 50 kW

Consumption 10,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	10,000	$ 0.0179	$ 179.00	10,000	$ 0.0181	$ 181.00	$ 2.0000	1.12%	1042.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0009	$ 9.00	10,000	$ 0.0009	$ 9.00	$ -	0.00%	51.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 197.02			$ 199.10	$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	$ 0.0226	$ 236.53	10466	$ 0.0226	$ 236.53	$ -	0.00%	20.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.85%
Cost of Power Commodity (kWh)	9,716	$ 0.0670	$ 650.97	9,716	$ 0.0670	$ 650.97	$ -	0.00%	57.60%
Total Bill before Taxes			**$ 1,128.02**			**$ 1,130.10**	**$ 2.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 71.44**			**$ 67.81**	**-$ 3.64**	**-5.09%**	
Total Bill after Taxes			**$ 1,199.47**			**$ 1,197.91**	**-$ 1.56**	**-0.13%**	

General Service Less Than 50 kW

Consumption	**15,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	$ 0.0179	$ 268.50	15,000	$ 0.0181	$ 271.50	$ 3.0000	1.12%	1563.02%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0009	$ 13.50	15,000	$ 0.0009	$ 13.50	$ -	0.00%	77.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 291.02			$ 294.10	$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	$ 0.0226	$ 354.80	15699	$ 0.0226	$ 354.80	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 1,690.90**			**$ 1,693.98**	**$ 3.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.64**	**-$ 5.45**	**-5.09%**	
Total Bill after Taxes			**$ 1,797.99**			**$ 1,795.62**	**-$ 2.37**	**-0.13%**	

General Service 50 to 999 kW

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.5046**	$ 210.28	60	$ 3.5368	$ 212.21	$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.4043	$ 24.26	60	$ 0.4043	$ 24.26	$ -	0.00%	139.65%
Sub-Total			$ 275.03			$ 277.34	$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	10.30%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	49.80%
Total Bill before Taxes			**$ 2,008.93**			**$ 2,011.23**	**$ 2.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 127.23**			**$ 120.67**	**-$ 6.56**	**-5.15%**	
Total Bill after Taxes			**$ 2,136.17**			**$ 2,131.91**	**-$ 4.26**	**-0.20%**	

General Service 50 to 999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.5046**	$ 350.46	100	$ 3.5368	$ 353.68	$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.4043	$ 40.43	100	$ 0.4043	$ 40.43	$ -	0.00%	232.75%
Sub-Total			$ 431.39			$ 434.98	$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	12.04%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	60.04%
Total Bill before Taxes			**$ 4,584.78**			**$ 4,588.37**	**$ 3.59**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 290.37**			**$ 275.30**	**-$ 15.07**	**-5.19%**	
Total Bill after Taxes			**$ 4,875.15**			**$ 4,863.67**	**-$ 11.48**	**-0.24%**	

General Service 50 to 999 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.5046**	$ 1,752.30	500	$ 3.5368	$ 1,768.40	$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.4043	$ 202.15	500	$ 0.4043	$ 202.15	$ -	0.00%	1163.77%
Sub-Total			$ 1,994.95			$ 2,011.42	$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	9.59%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	48.31%
Total Bill before Taxes			**$ 14,395.17**			**$ 14,411.64**	**$ 16.47**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 911.69**			**$ 864.70**	**-$ 47.00**	**-5.15%**	
Total Bill after Taxes			**$ 15,306.87**			**$ 15,276.34**	**-$ 30.53**	**-0.20%**	

General Service 50 to 999 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.5046**	$ 3,504.60	1,000	$ 3.5368	$ 3,536.80	$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.4043	$ 404.30	1,000	$ 0.4043	$ 404.30	$ -	0.00%	2327.54%
Sub-Total			$ 3,949.40			$ 3,981.97	$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	12.12%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	61.43%
Total Bill before Taxes			**$ 45,544.06**			**$ 45,576.63**	**$ 32.57**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,884.46**			**$ 2,734.60**	**-$ 149.86**	**-5.20%**	
Total Bill after Taxes			**$ 48,428.52**			**$ 48,311.23**	**-$ 117.29**	**-0.24%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.5046**	$ 10,513.80	3,000	$ 3.5368	$ 10,610.40	$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.4043	$ 1,212.90	3,000	$ 0.4043	$ 1,212.90	$ -	0.00%	6982.63%
Sub-Total			$ 11,767.20			$ 11,864.17	$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.52%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	58.45%
Total Bill before Taxes			**$ 119,777.21**			**$ 119,874.18**	**$ 96.97**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,585.89**			**$ 7,192.45**	**-$ 393.44**	**-5.19%**	
Total Bill after Taxes			**$ 127,363.10**			**$ 127,066.63**	**-$ 296.47**	**-0.23%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.5046**	$ 14,018.40	4,000	$ 3.5368	$ 14,147.20	$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.4043	$ 1,617.20	4,000	$ 0.4043	$ 1,617.20	$ -	0.00%	9310.17%
Sub-Total			$ 15,676.10			$ 15,805.27	$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.92%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	60.49%
Total Bill before Taxes			**$ 173,681.25**			**$ 173,810.42**	**$ 129.17**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,999.81**			**$ 10,428.63**	**-$ 571.19**	**-5.19%**	
Total Bill after Taxes			**$ 184,681.06**			**$ 184,239.05**	**-$ 442.02**	**-0.24%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.2975**	$ 257.85	60	$ 4.3370	$ 260.22	$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0820	$ 4.92	60	$ 0.0820	$ 4.92	$ -	0.00%	28.32%
Sub-Total			$ 2,197.90			$ 2,218.07	$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	5.24%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	25.34%
Total Bill before Taxes			**$ 3,931.80**			**$ 3,951.97**	**$ 20.17**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 249.01**			**$ 237.12**	**-$ 11.90**	**-4.78%**	

Total Bill after Taxes	$ 4,180.81		$ 4,189.09	$ 8.27	0.20%		

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	$ 4.2975	$ 429.75	100	$ 4.3370	$ 433.70	$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0820	$ 8.20	100	$ 0.0820	$ 8.20	$ -	0.00%	47.21%
Sub-Total			$ 2,373.08			$ 2,394.83	$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	8.44%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.66%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	42.07%
Total Bill before Taxes			$ 6,526.47			$ 6,548.22	$ 21.75	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			$ 413.34			$ 392.89	-$ 20.45	-4.95%	
Total Bill after Taxes			$ 6,939.81			$ 6,941.11	$ 1.30	0.02%	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	$ 4.2975	$ 2,148.75	500	$ 4.3370	$ 2,168.50	$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0820	$ 41.00	500	$ 0.0820	$ 41.00	$ -	0.00%	236.04%
Sub-Total			$ 4,124.88			$ 4,162.43	$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	8.34%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	42.03%
Total Bill before Taxes			$ 16,525.10			$ 16,562.65	$ 37.55	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			$ 1,046.59			$ 993.76	-$ 52.83	-5.05%	
Total Bill after Taxes			$ 17,571.69			$ 17,556.41	-$ 15.28	-0.09%	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	$ 4.2975	$ 4,297.50	1,000	$ 4.3370	$ 4,337.00	$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0820	$ 82.00	1,000	$ 0.0820	$ 82.00	$ -	0.00%	472.07%
Sub-Total			$ 6,314.63			$ 6,371.93	$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	11.52%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	16.73%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	58.37%
Total Bill before Taxes			**$ 47,909.29**			**$ 47,966.59**	**$ 57.30**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,034.25**			**$ 2,878.00**	**-$ 156.26**	**-5.15%**	
Total Bill after Taxes			**$ 50,943.54**			**$ 50,844.58**	**-$ 98.96**	**-0.19%**	

General Service 1,000 to 4,999 kW

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.2975**	$ 12,892.50	3,000	$ 4.3370	$ 13,011.00	$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0820	$ 246.00	3,000	$ 0.0820	$ 246.00	$ -	0.00%	1416.21%
Sub-Total			**$ 15,073.63**			**$ 15,209.93**	**$ 136.30**	**0.90%**	**12.34%**
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.21%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	56.87%
Total Bill before Taxes			**$ 123,083.64**			**$ 123,219.94**	**$ 136.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,795.30**			**$ 7,393.20**	**-$ 402.10**	**-5.16%**	
Total Bill after Taxes			**$ 130,878.94**			**$ 130,613.14**	**-$ 265.80**	**-0.20%**	

General Service 1,000 to 4,999 kW

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.2975**	$ 17,190.00	4,000	$ 4.3370	$ 17,348.00	$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0820	$ 328.00	4,000	$ 0.0820	$ 328.00	$ -	0.00%	1888.29%
Sub-Total			**$ 19,453.13**			**$ 19,628.93**	**$ 175.80**	**0.90%**	**11.05%**
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.67%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 177,458.28**			**$ 177,634.08**	**$ 175.80**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,239.02**			**$ 10,658.04**	**-$ 580.98**	**-5.17%**	
Total Bill after Taxes			**$ 188,697.30**			**$ 188,292.13**	**-$ 405.18**	**-0.21%**	

Large Use

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.8644**	$ 171.86	60	$ 2.8908	$ 173.45	$ 1.58	0.92%	998.53%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2860	$ 17.16	60	$ 0.2860	$ 17.16	$ -	0.00%	98.79%
Sub-Total			$ 10,607.76			$ 10,705.20	$ 97.43	0.92%	87.40%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	1.69%
Other Charges (kW)	63	$ 4.6299	$ 290.74	63	$ 4.6299	$ 290.74	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	8.18%
Total Bill before Taxes			**$ 12,150.81**			**$ 12,248.25**	**$ 97.43**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 769.55**			**$ 734.89**	**-$ 34.66**	**-4.50%**	
Total Bill after Taxes			**$ 12,920.36**			**$ 12,983.14**	**$ 62.78**	**0.49%**	

Large Use

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.8644**	$ 286.44	100	$ 2.8908	$ 289.08	$ 2.64	0.92%	1664.22%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2860	$ 28.60	100	$ 0.2860	$ 28.60	$ -	0.00%	164.65%
Sub-Total			$ 10,733.78			$ 10,832.27	$ 98.49	0.92%	73.85%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	3.77%
Other Charges (kW)	105	$ 4.6299	$ 484.57	105	$ 4.6299	$ 484.57	$ -	0.00%	3.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	18.78%
Total Bill before Taxes			**$ 14,569.09**			**$ 14,667.58**	**$ 98.49**	**0.68%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 922.71**			**$ 880.05**	**-$ 42.65**	**-4.62%**	
Total Bill after Taxes			**$ 15,491.80**			**$ 15,547.63**	**$ 55.84**	**0.36%**	

Large Use

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.8644**	$ 1,432.20	500	$ 2.8908	$ 1,445.40	$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2860	$ 143.00	500	$ 0.2860	$ 143.00	$ -	0.00%	823.25%
Sub-Total			$ 11,993.94			$ 12,102.99	$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	6.03%
Other Charges (kW)	523	$ 4.6299	$ 2,422.83	523	$ 4.6299	$ 2,422.83	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.19%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	30.38%
Total Bill before Taxes			**$ 22,803.75**			**$ 22,912.80**	**$ 109.05**	**0.48%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,444.24**			**$ 1,374.77**	**-$ 69.47**	**-4.81%**	
Total Bill after Taxes			**$ 24,247.99**			**$ 24,287.57**	**$ 39.58**	**0.16%**	

Large Use

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.8644**	$ 2,864.40	1,000	$ 2.8908	$ 2,890.80	$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2860	$ 286.00	1,000	$ 0.2860	$ 286.00	$ -	0.00%	1646.49%
Sub-Total			$ 13,569.14			$ 13,691.39	$ 122.25	0.90%	26.28%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	10.61%
Other Charges (kW)	1,047	$ 4.6299	$ 4,845.65	1,047	$ 4.6299	$ 4,845.65	$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	53.73%
Total Bill before Taxes			**$ 51,982.97**			**$ 52,105.22**	**$ 122.25**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,292.25**			**$ 3,126.31**	**-$ 165.94**	**-5.04%**	
Total Bill after Taxes			**$ 55,275.23**			**$ 55,231.53**	**-$ 43.69**	**-0.08%**	

Large Use

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.8644**	$ 8,593.20	3,000	$ 2.8908	$ 8,672.40	$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2860	$ 858.00	3,000	$ 0.2860	$ 858.00	$ -	0.00%	4939.48%
Sub-Total			$ 19,869.94			$ 20,044.99	$ 175.05	0.88%	16.91%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.66%
Other Charges (kW)	3,140	$ 4.6299	$ 14,536.96	3,140	$ 4.6299	$ 14,536.96	$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 118,337.47**			**$ 118,512.52**	**$ 175.05**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,494.71**			**$ 7,110.75**	**-$ 383.96**	**-5.12%**	
Total Bill after Taxes			**$ 125,832.18**			**$ 125,623.27**	**-$ 208.91**	**-0.17%**	

Large Use

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.8644**	$ 11,457.60	4,000	$ 2.8908	$ 11,563.20	$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2860	$ 1,144.00	4,000	$ 0.2860	$ 1,144.00	$ -	0.00%	6585.97%
Sub-Total			$ 23,020.34			$ 23,221.79	$ 201.45	0.88%	13.78%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	12.30%
Other Charges (kW)	4,186	$ 4.6299	$ 19,382.61	4,186	$ 4.6299	$ 19,382.61	$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	62.39%
Total Bill before Taxes			**$ 168,302.18**			**$ 168,503.63**	**$ 201.45**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,659.14**			**$ 10,110.22**	**-$ 548.92**	**-5.15%**	
Total Bill after Taxes			**$ 178,961.32**			**$ 178,613.85**	**-$ 347.47**	**-0.19%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0182**	$ 9.10	500	$ 0.0184	$ 9.20	$ 0.10	1.10%	52.96%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0022	$ 1.10	500	$ 0.0022	$ 1.10	$ -	0.00%	6.33%
Sub-Total			$ 14.58			$ 14.72	$ 0.14	0.96%	0.18%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	16.43%
Other Charges (kW)	523	$ 0.0094	$ 4.92	523	$ 0.0094	$ 4.92	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,406.48**			**$ 8,406.62**	**$ 0.14**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 532.41**			**$ 504.40**	**-$ 28.01**	**-5.26%**	
Total Bill after Taxes			**$ 8,938.89**			**$ 8,911.02**	**-$ 27.87**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0182**	$ 18.20	1,000	$ 0.0184	$ 18.40	$ 0.20	1.10%	105.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	12.67%
Sub-Total			$ 24.78			$ 25.02	$ 0.24	0.97%	0.07%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	16.45%
Other Charges (kW)	1,047	$ 0.0094	$ 9.84	1,047	$ 0.0094	$ 9.84	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,602.80**			**$ 33,603.04**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,128.18**			**$ 2,016.18**	**-$ 111.99**	**-5.26%**	
Total Bill after Taxes			**$ 35,730.97**			**$ 35,619.22**	**-$ 111.75**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0182**	$ 54.60	3,000	$ 0.0184	$ 55.20	$ 0.60	1.10%	317.78%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0022	$ 6.60	3,000	$ 0.0022	$ 6.60	$ -	0.00%	38.00%
Sub-Total			$ 65.58			$ 66.22	$ 0.64	0.98%	0.08%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	16.44%
Other Charges (kW)	3,140	$ 0.0094	$ 29.51	3,140	$ 0.0094	$ 29.51	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 84,025.66**			**$ 84,026.30**	**$ 0.64**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,321.63**			**$ 5,041.58**	**-$ 280.05**	**-5.26%**	

Total Bill after Taxes	$ 89,347.29		$ 89,067.88	-$ 279.41	-0.31%	

Unmetered Scattered Load

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0182**	$ 72.80	4,000	$ 0.0184	$ 73.60	$ 0.80	1.10%	423.71%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0022	$ 8.80	4,000	$ 0.0022	$ 8.80	$ -	0.00%	50.66%
Sub-Total			$ 85.98			$ 86.82	$ 0.84	0.98%	0.07%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	16.44%
Other Charges (kW)	4,186	$ 0.0094	$ 39.35	4,186	$ 0.0094	$ 39.35	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 126,024.56**			**$ 126,025.40**	**$ 0.84**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,981.56**			**$ 7,561.52**	**-$ 420.03**	**-5.26%**	
Total Bill after Taxes			**$ 134,006.12**			**$ 133,586.93**	**-$ 419.19**	**-0.31%**	

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	1000	$ 0.058	1000	$ 0.058
greater than	> 1000	$ 0.067	> 1000	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption 100 kWh, 0 kW — ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	100	$ 0.0107	$ 1.07	100	$ 0.0108	$ 1.08	$ 0.0100	0.93%	6.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0012	$ 0.12	100	$ 0.0012	$ 0.12	$ -	0.00%	0.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 8.75			$ 8.83	$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	$ 0.0236	$ 2.47	105	$ 0.0236	$ 2.47	$ -	0.00%	14.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.07	105	$ 0.0580	$ 6.07	$ -	0.00%	34.95%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 17.29**			**$ 17.37**	**$ 0.08**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.10**			**$ 1.04**	**-$ 0.05**	**-4.82%**	
Total Bill after Taxes			**$ 18.39**			**$ 18.41**	**$ 0.03**	**0.15%**	

Residential

Consumption 250 kWh, 0 kW — ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	250	$ 0.0107	$ 2.68	250	$ 0.0108	$ 2.70	$ 0.0250	0.93%	15.54%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0012	$ 0.30	250	$ 0.0012	$ 0.30	$ -	0.00%	1.73%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 10.54			$ 10.63	$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	$ 0.0236	$ 6.17	262	$ 0.0236	$ 6.17	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.18	262	$ 0.0580	$ 15.18	$ -	0.00%	47.45%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.89**			**$ 31.98**	**$ 0.10**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.02**			**$ 1.92**	**-$ 0.10**	**-4.98%**	
Total Bill after Taxes			**$ 33.91**			**$ 33.90**	**-$ 0.01**	**-0.02%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	500	$ 0.0107	$ 5.35	500	$ 0.0108	$ 5.40	$ 0.0500	0.93%	31.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0012	$ 0.60	500	$ 0.0012	$ 0.60	$ -	0.00%	3.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 13.51			$ 13.63	$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	$ 0.0236	$ 12.35	523	$ 0.0236	$ 12.35	$ -	0.00%	21.92%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	$ 0.0580	$ 30.35	523	$ 0.0580	$ 30.35	$ -	0.00%	53.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 56.21**			**$ 56.33**	**$ 0.12**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.56**			**$ 3.38**	**-$ 0.18**	**-5.06%**	
Total Bill after Taxes			**$ 59.77**			**$ 59.71**	**-$ 0.06**	**-0.10%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	750	$ 0.0107	$ 8.03	750	$ 0.0108	$ 8.10	$ 0.0750	0.93%	46.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0012	$ 0.90	750	$ 0.0012	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 16.49			$ 16.63	$ 0.15	0.88%	20.61%
Other Charges (kWh)	785	$ 0.0236	$ 18.52	785	$ 0.0236	$ 18.52	$ -	0.00%	22.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	$ 0.0580	$ 45.53	785	$ 0.0580	$ 45.53	$ -	0.00%	56.43%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 80.54**			**$ 80.68**	**$ 0.15**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.10**			**$ 4.84**	**-$ 0.26**	**-5.09%**	
Total Bill after Taxes			**$ 85.64**			**$ 85.52**	**-$ 0.11**	**-0.13%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	$ 0.0107	$ 10.70	1,000	$ 0.0108	$ 10.80	$ 0.1000	0.93%	62.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0012	$ 1.20	1,000	$ 0.0012	$ 1.20	$ -	0.00%	6.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 19.46			$ 19.63	$ 0.17	0.87%	18.62%
Other Charges (kWh)	1047	$ 0.0236	$ 24.70	1047	$ 0.0236	$ 24.70	$ -	0.00%	23.42%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	55.00%
Cost of Power Commodity (kWh)	47	$ 0.0670	$ 3.12	47	$ 0.0670	$ 3.12	$ -	0.00%	2.96%
Total Bill before Taxes			**$ 105.28**			**$ 105.45**	**$ 0.17**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.67**			**$ 6.33**	**-$ 0.34**	**-5.11%**	

Total Bill after Taxes		$ 111.95		$ 111.78	-$ 0.17	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	$ 0.0107	$ 16.05	1,500	$ 0.0108	$ 16.20	$ 0.1500	0.93%	93.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0012	$ 1.80	1,500	$ 0.0012	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 25.41			$ 25.63	$ 0.22	0.87%	16.13%
Other Charges (kWh)	1570	$ 0.0236	$ 37.05	1570	$ 0.0236	$ 37.05	$ -	0.00%	23.32%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	36.51%
Cost of Power Commodity (kWh)	570	$ 0.0670	$ 38.18	570	$ 0.0670	$ 38.18	$ -	0.00%	24.04%
Total Bill before Taxes			$ 158.64			$ 158.86	$ 0.22	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			$ 10.05			$ 9.53	-$ 0.52	-5.13%	
Total Bill after Taxes			$ 168.69			$ 168.39	-$ 0.30	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	$ 0.0107	$ 21.40	2,000	$ 0.0108	$ 21.60	$ 0.2000	0.93%	124.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0012	$ 2.40	2,000	$ 0.0012	$ 2.40	$ -	0.00%	13.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 31.36			$ 31.63	$ 0.27	0.86%	14.90%
Other Charges (kWh)	2093	$ 0.0236	$ 49.40	2093	$ 0.0236	$ 49.40	$ -	0.00%	23.27%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	$ 0.0580	$ 58.00	1,000	$ 0.0580	$ 58.00	$ -	0.00%	27.32%
Cost of Power Commodity (kWh)	1,093	$ 0.0670	$ 73.24	1,093	$ 0.0670	$ 73.24	$ -	0.00%	34.50%
Total Bill before Taxes			$ 212.00			$ 212.27	$ 0.27	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			$ 13.43			$ 12.74	-$ 0.69	-5.14%	
Total Bill after Taxes			$ 225.43			$ 225.01	-$ 0.42	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	$ 0.0179	$ 17.90	1,000	$ 0.0181	$ 18.10	$ 0.2000	1.12%	104.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0009	$ 0.90	1,000	$ 0.0009	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 27.82			$ 28.10	$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	$ 0.0226	$ 23.65	1047	$ 0.0226	$ 23.65	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	$ 0.0670	$ 19.87	297	$ 0.0670	$ 19.87	$ -	0.00%	17.26%
Total Bill before Taxes			**$ 114.85**			**$ 115.13**	**$ 0.28**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.27**			**$ 6.91**	**-$ 0.37**	**-5.03%**	
Total Bill after Taxes			**$ 122.12**			**$ 122.03**	**-$ 0.09**	**-0.07%**	

General Service Less Than 50 kW

Consumption 2,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	$ 0.0179	$ 35.80	2,000	$ 0.0181	$ 36.20	$ 0.4000	1.12%	208.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0009	$ 1.80	2,000	$ 0.0009	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 46.62**			**$ 47.10**	**$ 0.48**	**1.03%**	**20.67%**
Other Charges (kWh)	2093	$ 0.0226	$ 47.31	2093	$ 0.0226	$ 47.31	$ -	0.00%	20.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	$ 0.0670	$ 89.99	1,343	$ 0.0670	$ 89.99	$ -	0.00%	39.49%
Total Bill before Taxes			**$ 227.42**			**$ 227.90**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.40**			**$ 13.67**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 241.82**			**$ 241.57**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption 5,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	$ 0.0179	$ 89.50	5,000	$ 0.0181	$ 90.50	$ 1.0000	1.12%	521.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0009	$ 4.50	5,000	$ 0.0009	$ 4.50	$ -	0.00%	25.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 103.02**			**$ 104.10**	**$ 1.08**	**1.05%**	**18.38%**
Other Charges (kWh)	5233	$ 0.0226	$ 118.27	5233	$ 0.0226	$ 118.27	$ -	0.00%	20.89%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	$ 0.0670	$ 300.36	4,483	$ 0.0670	$ 300.36	$ -	0.00%	53.05%
Total Bill before Taxes			**$ 565.15**			**$ 566.23**	**$ 1.08**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.79**			**$ 33.97**	**-$ 1.82**	**-5.08%**	
Total Bill after Taxes			**$ 600.94**			**$ 600.20**	**-$ 0.74**	**-0.12%**	

General Service Less Than 50 kW

Consumption 10,000 kWh 0 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	10,000	$ 0.0179	$ 179.00	10,000	$ 0.0181	$ 181.00	$ 2.0000	1.12%	1042.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0009	$ 9.00	10,000	$ 0.0009	$ 9.00	$ -	0.00%	51.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 197.02			$ 199.10	$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	$ 0.0226	$ 236.53	10466	$ 0.0226	$ 236.53	$ -	0.00%	20.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.85%
Cost of Power Commodity (kWh)	9,716	$ 0.0670	$ 650.97	9,716	$ 0.0670	$ 650.97	$ -	0.00%	57.60%
Total Bill before Taxes			**$ 1,128.02**			**$ 1,130.10**	**$ 2.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 71.44**			**$ 67.81**	**-$ 3.64**	**-5.09%**	
Total Bill after Taxes			**$ 1,199.47**			**$ 1,197.91**	**-$ 1.56**	**-0.13%**	

General Service Less Than 50 kW

Consumption	**15,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	$ 0.0179	$ 268.50	15,000	$ 0.0181	$ 271.50	$ 3.0000	1.12%	1563.02%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0009	$ 13.50	15,000	$ 0.0009	$ 13.50	$ -	0.00%	77.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 291.02			$ 294.10	$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	$ 0.0226	$ 354.80	15699	$ 0.0226	$ 354.80	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 1,690.90**			**$ 1,693.98**	**$ 3.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.64**	**-$ 5.45**	**-5.09%**	
Total Bill after Taxes			**$ 1,797.99**			**$ 1,795.62**	**-$ 2.37**	**-0.13%**	

General Service 50 to 999 kW

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.5046**	$ 210.28	60	$ 3.5368	$ 212.21	$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.4043	$ 24.26	60	$ 0.4043	$ 24.26	$ -	0.00%	139.65%
Sub-Total			$ 275.03			$ 277.34	$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	10.30%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	49.80%
Total Bill before Taxes			**$ 2,008.93**			**$ 2,011.23**	**$ 2.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 127.23**			**$ 120.67**	**-$ 6.56**	**-5.15%**	
Total Bill after Taxes			**$ 2,136.17**			**$ 2,131.91**	**-$ 4.26**	**-0.20%**	

General Service 50 to 999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 3.5046**	$ 350.46	100	$ 3.5368	$ 353.68	$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.4043	$ 40.43	100	$ 0.4043	$ 40.43	$ -	0.00%	232.75%
Sub-Total			**$ 431.39**			**$ 434.98**	**$ 3.59**	**0.83%**	**9.48%**
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	12.04%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	60.04%
Total Bill before Taxes			**$ 4,584.78**			**$ 4,588.37**	**$ 3.59**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 290.37**			**$ 275.30**	**-$ 15.07**	**-5.19%**	
Total Bill after Taxes			**$ 4,875.15**			**$ 4,863.67**	**-$ 11.48**	**-0.24%**	

General Service 50 to 999 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 3.5046**	$ 1,752.30	500	$ 3.5368	$ 1,768.40	$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.4043	$ 202.15	500	$ 0.4043	$ 202.15	$ -	0.00%	1163.77%
Sub-Total			**$ 1,994.95**			**$ 2,011.42**	**$ 16.47**	**0.83%**	**13.96%**
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	9.59%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	48.31%
Total Bill before Taxes			**$ 14,395.17**			**$ 14,411.64**	**$ 16.47**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 911.69**			**$ 864.70**	**-$ 47.00**	**-5.15%**	
Total Bill after Taxes			**$ 15,306.87**			**$ 15,276.34**	**-$ 30.53**	**-0.20%**	

General Service 50 to 999 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 3.5046**	$ 3,504.60	1,000	$ 3.5368	$ 3,536.80	$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.4043	$ 404.30	1,000	$ 0.4043	$ 404.30	$ -	0.00%	2327.54%
Sub-Total			**$ 3,949.40**			**$ 3,981.97**	**$ 32.57**	**0.82%**	**8.74%**
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	12.12%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	61.43%
Total Bill before Taxes			**$ 45,544.06**			**$ 45,576.63**	**$ 32.57**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,884.46**			**$ 2,734.60**	**-$ 149.86**	**-5.20%**	
Total Bill after Taxes			**$ 48,428.52**			**$ 48,311.23**	**-$ 117.29**	**-0.24%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	$ 3.5046	$ 10,513.80	3,000	$ 3.5368	$ 10,610.40	$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.4043	$ 1,212.90	3,000	$ 0.4043	$ 1,212.90	$ -	0.00%	6982.63%
Sub-Total			$ 11,767.20			$ 11,864.17	$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.52%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	58.45%
Total Bill before Taxes			**$ 119,777.21**			**$ 119,874.18**	**$ 96.97**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,585.89**			**$ 7,192.45**	**-$ 393.44**	**-5.19%**	
Total Bill after Taxes			**$ 127,363.10**			**$ 127,066.63**	**-$ 296.47**	**-0.23%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	$ 3.5046	$ 14,018.40	4,000	$ 3.5368	$ 14,147.20	$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.4043	$ 1,617.20	4,000	$ 0.4043	$ 1,617.20	$ -	0.00%	9310.17%
Sub-Total			$ 15,676.10			$ 15,805.27	$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.92%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	60.49%
Total Bill before Taxes			**$ 173,681.25**			**$ 173,810.42**	**$ 129.17**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,999.81**			**$ 10,428.63**	**-$ 571.19**	**-5.19%**	
Total Bill after Taxes			**$ 184,681.06**			**$ 184,239.05**	**-$ 442.02**	**-0.24%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	$ 4.2975	$ 257.85	60	$ 4.3370	$ 260.22	$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0820	$ 4.92	60	$ 0.0820	$ 4.92	$ -	0.00%	28.32%
Sub-Total			$ 2,197.90			$ 2,218.07	$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	5.24%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	25.34%
Total Bill before Taxes			**$ 3,931.80**			**$ 3,951.97**	**$ 20.17**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 249.01**			**$ 237.12**	**-$ 11.90**	**-4.78%**	

Total Bill after Taxes	$ 4,180.81		$ 4,189.09	$ 8.27	0.20%	

General Service 1,000 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	$ 4.2975	$ 429.75	100	$ 4.3370	$ 433.70	$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0820	$ 8.20	100	$ 0.0820	$ 8.20	$ -	0.00%	47.21%
Sub-Total			$ 2,373.08			$ 2,394.83	$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	8.44%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.66%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	42.07%
Total Bill before Taxes			**$ 6,526.47**			**$ 6,548.22**	**$ 21.75**	**0.33%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 413.34**			**$ 392.89**	**-$ 20.45**	**-4.95%**	
Total Bill after Taxes			**$ 6,939.81**			**$ 6,941.11**	**$ 1.30**	**0.02%**	

General Service 1,000 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	$ 4.2975	$ 2,148.75	500	$ 4.3370	$ 2,168.50	$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0820	$ 41.00	500	$ 0.0820	$ 41.00	$ -	0.00%	236.04%
Sub-Total			$ 4,124.88			$ 4,162.43	$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	8.34%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	42.03%
Total Bill before Taxes			**$ 16,525.10**			**$ 16,562.65**	**$ 37.55**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,046.59**			**$ 993.76**	**-$ 52.83**	**-5.05%**	
Total Bill after Taxes			**$ 17,571.69**			**$ 17,556.41**	**-$ 15.28**	**-0.09%**	

General Service 1,000 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	$ 4.2975	$ 4,297.50	1,000	$ 4.3370	$ 4,337.00	$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0820	$ 82.00	1,000	$ 0.0820	$ 82.00	$ -	0.00%	472.07%
Sub-Total			$ 6,314.63			$ 6,371.93	$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	11.52%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	16.73%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	58.37%
Total Bill before Taxes			**$ 47,909.29**			**$ 47,966.59**	**$ 57.30**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,034.25**			**$ 2,878.00**	**-$ 156.26**	**-5.15%**	
Total Bill after Taxes			**$ 50,943.54**			**$ 50,844.58**	**-$ 98.96**	**-0.19%**	

General Service 1,000 to 4,999 kW

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.2975**	$ 12,892.50	3,000	$ 4.3370	$ 13,011.00	$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0820	$ 246.00	3,000	$ 0.0820	$ 246.00	$ -	0.00%	1416.21%
Sub-Total			**$ 15,073.63**			**$ 15,209.93**	**$ 136.30**	**0.90%**	**12.34%**
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.21%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	56.87%
Total Bill before Taxes			**$ 123,083.64**			**$ 123,219.94**	**$ 136.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,795.30**			**$ 7,393.20**	**-$ 402.10**	**-5.16%**	
Total Bill after Taxes			**$ 130,878.94**			**$ 130,613.14**	**-$ 265.80**	**-0.20%**	

General Service 1,000 to 4,999 kW

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.2975**	$ 17,190.00	4,000	$ 4.3370	$ 17,348.00	$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0820	$ 328.00	4,000	$ 0.0820	$ 328.00	$ -	0.00%	1888.29%
Sub-Total			**$ 19,453.13**			**$ 19,628.93**	**$ 175.80**	**0.90%**	**11.05%**
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.67%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 177,458.28**			**$ 177,634.08**	**$ 175.80**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,239.02**			**$ 10,658.04**	**-$ 580.98**	**-5.17%**	
Total Bill after Taxes			**$ 188,697.30**			**$ 188,292.13**	**-$ 405.18**	**-0.21%**	

Large Use

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.8644**	$ 171.86	60	$ 2.8908	$ 173.45	$ 1.58	0.92%	998.53%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2860	$ 17.16	60	$ 0.2860	$ 17.16	$ -	0.00%	98.79%
Sub-Total			$ 10,607.76			$ 10,705.20	$ 97.43	0.92%	87.40%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	1.69%
Other Charges (kW)	63	$ 4.6299	$ 290.74	63	$ 4.6299	$ 290.74	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	8.18%
Total Bill before Taxes			**$ 12,150.81**			**$ 12,248.25**	**$ 97.43**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 769.55**			**$ 734.89**	**-$ 34.66**	**-4.50%**	
Total Bill after Taxes			**$ 12,920.36**			**$ 12,983.14**	**$ 62.78**	**0.49%**	

Large Use

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.8644**	$ 286.44	100	$ 2.8908	$ 289.08	$ 2.64	0.92%	1664.22%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2860	$ 28.60	100	$ 0.2860	$ 28.60	$ -	0.00%	164.65%
Sub-Total			$ 10,733.78			$ 10,832.27	$ 98.49	0.92%	73.85%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	3.77%
Other Charges (kW)	105	$ 4.6299	$ 484.57	105	$ 4.6299	$ 484.57	$ -	0.00%	3.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	18.78%
Total Bill before Taxes			**$ 14,569.09**			**$ 14,667.58**	**$ 98.49**	**0.68%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 922.71**			**$ 880.05**	**-$ 42.65**	**-4.62%**	
Total Bill after Taxes			**$ 15,491.80**			**$ 15,547.63**	**$ 55.84**	**0.36%**	

Large Use

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.8644**	$ 1,432.20	500	$ 2.8908	$ 1,445.40	$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2860	$ 143.00	500	$ 0.2860	$ 143.00	$ -	0.00%	823.25%
Sub-Total			$ 11,993.94			$ 12,102.99	$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	6.03%
Other Charges (kW)	523	$ 4.6299	$ 2,422.83	523	$ 4.6299	$ 2,422.83	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.19%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	30.38%
Total Bill before Taxes			**$ 22,803.75**			**$ 22,912.80**	**$ 109.05**	**0.48%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,444.24**			**$ 1,374.77**	**-$ 69.47**	**-4.81%**	
Total Bill after Taxes			**$ 24,247.99**			**$ 24,287.57**	**$ 39.58**	**0.16%**	

Large Use

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.8644**	$ 2,864.40	1,000	$ 2.8908	$ 2,890.80	$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2860	$ 286.00	1,000	$ 0.2860	$ 286.00	$ -	0.00%	1646.49%
Sub-Total			**$ 13,569.14**			**$ 13,691.39**	**$ 122.25**	**0.90%**	**26.28%**
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	10.61%
Other Charges (kW)	1,047	$ 4.6299	$ 4,845.65	1,047	$ 4.6299	$ 4,845.65	$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	53.73%
Total Bill before Taxes			**$ 51,982.97**			**$ 52,105.22**	**$ 122.25**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,292.25**			**$ 3,126.31**	**-$ 165.94**	**-5.04%**	
Total Bill after Taxes			**$ 55,275.23**			**$ 55,231.53**	**-$ 43.69**	**-0.08%**	

Large Use

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.8644**	$ 8,593.20	3,000	$ 2.8908	$ 8,672.40	$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2860	$ 858.00	3,000	$ 0.2860	$ 858.00	$ -	0.00%	4939.48%
Sub-Total			**$ 19,869.94**			**$ 20,044.99**	**$ 175.05**	**0.88%**	**16.91%**
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.66%
Other Charges (kW)	3,140	$ 4.6299	$ 14,536.96	3,140	$ 4.6299	$ 14,536.96	$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 118,337.47**			**$ 118,512.52**	**$ 175.05**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,494.71**			**$ 7,110.75**	**-$ 383.96**	**-5.12%**	
Total Bill after Taxes			**$ 125,832.18**			**$ 125,623.27**	**-$ 208.91**	**-0.17%**	

Large Use

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.8644**	$ 11,457.60	4,000	$ 2.8908	$ 11,563.20	$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2860	$ 1,144.00	4,000	$ 0.2860	$ 1,144.00	$ -	0.00%	6585.97%
Sub-Total			**$ 23,020.34**			**$ 23,221.79**	**$ 201.45**	**0.88%**	**13.78%**
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	12.30%
Other Charges (kW)	4,186	$ 4.6299	$ 19,382.61	4,186	$ 4.6299	$ 19,382.61	$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	62.39%
Total Bill before Taxes			**$ 168,302.18**			**$ 168,503.63**	**$ 201.45**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,659.14**			**$ 10,110.22**	**-$ 548.92**	**-5.15%**	
Total Bill after Taxes			**$ 178,961.32**			**$ 178,613.85**	**-$ 347.47**	**-0.19%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0182**	$ 9.10	500.	$ 0.0184	$ 9.20	$ 0.10	1.10%	52.96%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0022	$ 1.10	500	$ 0.0022	$ 1.10	$ -	0.00%	6.33%
Sub-Total			**$ 14.58**			**$ 14.72**	**$ 0.14**	**0.96%**	**0.18%**
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	16.43%
Other Charges (kW)	523	$ 0.0094	$ 4.92	523	$ 0.0094	$ 4.92	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,406.48**			**$ 8,406.62**	**$ 0.14**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 532.41**			**$ 504.40**	**-$ 28.01**	**-5.26%**	
Total Bill after Taxes			**$ 8,938.89**			**$ 8,911.02**	**-$ 27.87**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0182**	$ 18.20	1,000	$ 0.0184	$ 18.40	$ 0.20	1.10%	105.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	12.67%
Sub-Total			**$ 24.78**			**$ 25.02**	**$ 0.24**	**0.97%**	**0.07%**
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	16.45%
Other Charges (kW)	1,047	$ 0.0094	$ 9.84	1,047	$ 0.0094	$ 9.84	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,602.80**			**$ 33,603.04**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,128.18**			**$ 2,016.18**	**-$ 111.99**	**-5.26%**	
Total Bill after Taxes			**$ 35,730.97**			**$ 35,619.22**	**-$ 111.75**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0182**	$ 54.60	3,000	$ 0.0184	$ 55.20	$ 0.60	1.10%	317.78%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0022	$ 6.60	3,000	$ 0.0022	$ 6.60	$ -	0.00%	38.00%
Sub-Total			**$ 65.58**			**$ 66.22**	**$ 0.64**	**0.98%**	**0.08%**
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	16.44%
Other Charges (kW)	3,140	$ 0.0094	$ 29.51	3,140	$ 0.0094	$ 29.51	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 84,025.66**			**$ 84,026.30**	**$ 0.64**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,321.63**			**$ 5,041.58**	**-$ 280.05**	**-5.26%**	

Total Bill after Taxes	$ 89,347.29		$ 89,067.88	-$ 279.41	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0182**	$ 72.80	4,000	$ 0.0184	$ 73.60	$ 0.80	1.10%	423.71%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0022	$ 8.80	4,000	$ 0.0022	$ 8.80	$ -	0.00%	50.66%
Sub-Total			$ 85.98			$ 86.82	$ 0.84	0.98%	0.07%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	16.44%
Other Charges (kW)	4,186	$ 0.0094	$ 39.35	4,186	$ 0.0094	$ 39.35	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 126,024.56**			**$ 126,025.40**	**$ 0.84**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,981.56**			**$ 7,561.52**	**-$ 420.03**	**-5.26%**	
Total Bill after Taxes			**$ 134,006.12**			**$ 133,586.93**	**-$ 419.19**	**-0.31%**	

Ontario

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Oshawa PUC Networks Inc.

EB-2007-0566, EB-2005-0402

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	800	$ 0.058	800	$ 0.058
greater than	> 800	$ 0.067	> 800	$ 0.067

Regulated Price Plan Non-Residential	2006 Threshold	2006 $ / kWh	2007 Threshold	2007 $ / kWh
less than or equal to	750	$ 0.058	750	$ 0.058
greater than	> 750	$ 0.067	> 750	$ 0.067

Residential

Consumption	100 kWh 0 kW	*Loss Factor 1.0466*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	100	$ 0.0107	$ 1.07	100	$ 0.0108	$ 1.08	$ 0.0100	0.93%	6.22%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	$ 0.0012	$ 0.12	100	$ 0.0012	$ 0.12	$ -	0.00%	0.69%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 8.75			$ 8.83	$ 0.08	0.91%	50.83%
Other Charges (kWh)	105	$ 0.0236	$ 2.47	105	$ 0.0236	$ 2.47	$ -	0.00%	14.22%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	$ 0.0580	$ 6.07	105	$ 0.0580	$ 6.07	$ -	0.00%	34.95%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 17.29**			**$ 17.37**	**$ 0.08**	**0.46%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1.10**			**$ 1.04**	**-$ 0.05**	**-4.82%**	
Total Bill after Taxes			**$ 18.39**			**$ 18.41**	**$ 0.03**	**0.15%**	

Residential

Consumption	250 kWh 0 kW	*Loss Factor 1.0466*

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	250	$ 0.0107	$ 2.68	250	$ 0.0108	$ 2.70	$ 0.0250	0.93%	15.54%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	$ 0.0012	$ 0.30	250	$ 0.0012	$ 0.30	$ -	0.00%	1.73%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 10.54			$ 10.63	$ 0.10	0.90%	33.24%
Other Charges (kWh)	262	$ 0.0236	$ 6.17	262	$ 0.0236	$ 6.17	$ -	0.00%	19.31%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	262	$ 0.0580	$ 15.18	262	$ 0.0580	$ 15.18	$ -	0.00%	47.45%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 31.89**			**$ 31.98**	**$ 0.10**	**0.30%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2.02**			**$ 1.92**	**-$ 0.10**	**-4.98%**	
Total Bill after Taxes			**$ 33.91**			**$ 33.90**	**-$ 0.01**	**-0.02%**	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	500	$ 0.0107	$ 5.35	500	$ 0.0108	$ 5.40	$ 0.0500	0.93%	31.09%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	$ 0.0012	$ 0.60	500	$ 0.0012	$ 0.60	$ -	0.00%	3.45%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 13.51			$ 13.63	$ 0.12	0.89%	24.20%
Other Charges (kWh)	523	$ 0.0236	$ 12.35	523	$ 0.0236	$ 12.35	$ -	0.00%	21.92%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	523	$ 0.0580	$ 30.35	523	$ 0.0580	$ 30.35	$ -	0.00%	53.88%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 56.21**			**$ 56.33**	**$ 0.12**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3.56**			**$ 3.38**	**-$ 0.18**	**-5.06%**	
Total Bill after Taxes			**$ 59.77**			**$ 59.71**	**-$ 0.06**	**-0.10%**	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	750	$ 0.0107	$ 8.03	750	$ 0.0108	$ 8.10	$ 0.0750	0.93%	46.63%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	$ 0.0012	$ 0.90	750	$ 0.0012	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 16.49			$ 16.63	$ 0.15	0.88%	20.61%
Other Charges (kWh)	785	$ 0.0236	$ 18.52	785	$ 0.0236	$ 18.52	$ -	0.00%	22.96%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	785	$ 0.0580	$ 45.53	785	$ 0.0580	$ 45.53	$ -	0.00%	56.43%
Cost of Power Commodity (kWh)	0	$ 0.0670	$ -	0	$ 0.0670	$ -	$ -	0.00%	0.00%
Total Bill before Taxes			**$ 80.54**			**$ 80.68**	**$ 0.15**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5.10**			**$ 4.84**	**-$ 0.26**	**-5.09%**	
Total Bill after Taxes			**$ 85.64**			**$ 85.52**	**-$ 0.11**	**-0.13%**	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,000	$ 0.0107	$ 10.70	1,000	$ 0.0108	$ 10.80	$ 0.1000	0.93%	62.18%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0012	$ 1.20	1,000	$ 0.0012	$ 1.20	$ -	0.00%	6.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 19.46			$ 19.63	$ 0.17	0.87%	18.30%
Other Charges (kWh)	1047	$ 0.0236	$ 24.70	1047	$ 0.0236	$ 24.70	$ -	0.00%	23.03%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	43.26%
Cost of Power Commodity (kWh)	247	$ 0.0670	$ 16.52	247	$ 0.0670	$ 16.52	$ -	0.00%	15.41%
Total Bill before Taxes			**$ 107.08**			**$ 107.25**	**$ 0.17**	**0.16%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 6.78**			**$ 6.44**	**-$ 0.35**	**-5.11%**	

Total Bill after Taxes			$ 113.86			$ 113.69	-$ 0.18	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	1,500	$ 0.0107	$ 16.05	1,500	$ 0.0108	$ 16.20	$ 0.1500	0.93%	93.26%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	$ 0.0012	$ 1.80	1,500	$ 0.0012	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 25.41			$ 25.63	$ 0.22	0.87%	15.95%
Other Charges (kWh)	1570	$ 0.0236	$ 37.05	1570	$ 0.0236	$ 37.05	$ -	0.00%	23.06%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	28.88%
Cost of Power Commodity (kWh)	770	$ 0.0670	$ 51.58	770	$ 0.0670	$ 51.58	$ -	0.00%	32.11%
Total Bill before Taxes			**$ 160.44**			**$ 160.66**	**$ 0.22**	**0.14%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10.16**			**$ 9.64**	**-$ 0.52**	**-5.13%**	
Total Bill after Taxes			**$ 170.60**			**$ 170.30**	**-$ 0.30**	**-0.18%**	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 7.56			$ 7.63	$ 0.07	0.93%	43.93%
Distribution (kWh)	2,000	$ 0.0107	$ 21.40	2,000	$ 0.0108	$ 21.60	$ 0.2000	0.93%	124.35%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0012	$ 2.40	2,000	$ 0.0012	$ 2.40	$ -	0.00%	13.82%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 31.36			$ 31.63	$ 0.27	0.86%	14.78%
Other Charges (kWh)	2093	$ 0.0236	$ 49.40	2093	$ 0.0236	$ 49.40	$ -	0.00%	23.08%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	$ 0.0580	$ 46.40	800	$ 0.0580	$ 46.40	$ -	0.00%	21.67%
Cost of Power Commodity (kWh)	1,293	$ 0.0670	$ 86.64	1,293	$ 0.0670	$ 86.64	$ -	0.00%	40.47%
Total Bill before Taxes			**$ 213.80**			**$ 214.07**	**$ 0.27**	**0.13%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 13.54**			**$ 12.84**	**-$ 0.70**	**-5.14%**	
Total Bill after Taxes			**$ 227.34**			**$ 226.92**	**-$ 0.43**	**-0.19%**	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	1,000	$ 0.0179	$ 17.90	1,000	$ 0.0181	$ 18.10	$ 0.2000	1.12%	104.20%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	$ 0.0009	$ 0.90	1,000	$ 0.0009	$ 0.90	$ -	0.00%	5.18%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 27.82			$ 28.10	$ 0.28	1.01%	24.41%
Other Charges (kWh)	1047	$ 0.0226	$ 23.65	1047	$ 0.0226	$ 23.65	$ -	0.00%	20.55%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	37.78%
Cost of Power Commodity (kWh)	297	$ 0.0670	$ 19.87	297	$ 0.0670	$ 19.87	$ -	0.00%	17.26%
Total Bill before Taxes			**$ 114.85**			**$ 115.13**	**$ 0.28**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7.27**			**$ 6.91**	**-$ 0.37**	**-5.03%**	
Total Bill after Taxes			**$ 122.12**			**$ 122.03**	**-$ 0.09**	**-0.07%**	

General Service Less Than 50 kW

Consumption	**2,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	2,000	$ 0.0179	$ 35.80	2,000	$ 0.0181	$ 36.20	$ 0.4000	1.12%	208.40%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	$ 0.0009	$ 1.80	2,000	$ 0.0009	$ 1.80	$ -	0.00%	10.36%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 46.62**			**$ 47.10**	**$ 0.48**	**1.03%**	**20.67%**
Other Charges (kWh)	2093	$ 0.0226	$ 47.31	2093	$ 0.0226	$ 47.31	$ -	0.00%	20.76%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	19.09%
Cost of Power Commodity (kWh)	1,343	$ 0.0670	$ 89.99	1,343	$ 0.0670	$ 89.99	$ -	0.00%	39.49%
Total Bill before Taxes			**$ 227.42**			**$ 227.90**	**$ 0.48**	**0.21%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 14.40**			**$ 13.67**	**-$ 0.73**	**-5.06%**	
Total Bill after Taxes			**$ 241.82**			**$ 241.57**	**-$ 0.25**	**-0.10%**	

General Service Less Than 50 kW

Consumption	**5,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	5,000	$ 0.0179	$ 89.50	5,000	$ 0.0181	$ 90.50	$ 1.0000	1.12%	521.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	$ 0.0009	$ 4.50	5,000	$ 0.0009	$ 4.50	$ -	0.00%	25.91%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			**$ 103.02**			**$ 104.10**	**$ 1.08**	**1.05%**	**18.38%**
Other Charges (kWh)	5233	$ 0.0226	$ 118.27	5233	$ 0.0226	$ 118.27	$ -	0.00%	20.89%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	7.68%
Cost of Power Commodity (kWh)	4,483	$ 0.0670	$ 300.36	4,483	$ 0.0670	$ 300.36	$ -	0.00%	53.05%
Total Bill before Taxes			**$ 565.15**			**$ 566.23**	**$ 1.08**	**0.19%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 35.79**			**$ 33.97**	**-$ 1.82**	**-5.08%**	
Total Bill after Taxes			**$ 600.94**			**$ 600.20**	**-$ 0.74**	**-0.12%**	

General Service Less Than 50 kW

Consumption	**10,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	10,000	$ 0.0179	$ 179.00	10,000	$ 0.0181	$ 181.00	$ 2.0000	1.12%	1042.01%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%

Regulatory Assets (kWh)	10,000	$ 0.0009	$ 9.00	10,000	$ 0.0009	$ 9.00	$ -	0.00%	51.81%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 197.02			$ 199.10	$ 2.08	1.06%	17.62%
Other Charges (kWh)	10466	$ 0.0226	$ 236.53	10466	$ 0.0226	$ 236.53	$ -	0.00%	20.93%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	3.85%
Cost of Power Commodity (kWh)	9,716	$ 0.0670	$ 650.97	9,716	$ 0.0670	$ 650.97	$ -	0.00%	57.60%
Total Bill before Taxes			**$ 1,128.02**			**$ 1,130.10**	**$ 2.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 71.44**			**$ 67.81**	**-$ 3.64**	**-5.09%**	
Total Bill after Taxes			**$ 1,199.47**			**$ 1,197.91**	**-$ 1.56**	**-0.13%**	

General Service Less Than 50 kW

Consumption	**15,000 kWh** **0 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 9.02			$ 9.10	$ 0.08	0.89%	52.39%
Distribution (kWh)	15,000	$ 0.0179	$ 268.50	15,000	$ 0.0181	$ 271.50	$ 3.0000	1.12%	1563.02%
Distribution (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	$ 0.0009	$ 13.50	15,000	$ 0.0009	$ 13.50	$ -	0.00%	77.72%
Regulatory Assets (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Sub-Total			$ 291.02			$ 294.10	$ 3.08	1.06%	17.36%
Other Charges (kWh)	15699	$ 0.0226	$ 354.80	15699	$ 0.0226	$ 354.80	$ -	0.00%	20.94%
Other Charges (kW)	0	$ -	$ -	0	$ -	$ -	$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.57%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 1,690.90**			**$ 1,693.98**	**$ 3.08**	**0.18%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 107.09**			**$ 101.64**	**-$ 5.45**	**-5.09%**	
Total Bill after Taxes			**$ 1,797.99**			**$ 1,795.62**	**-$ 2.37**	**-0.13%**	

General Service 50 to 999 kW

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 3.5046**	$ 210.28	60	$ 3.5368	$ 212.21	$ 1.93	0.92%	1221.67%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.4043	$ 24.26	60	$ 0.4043	$ 24.26	$ -	0.00%	139.65%
Sub-Total			$ 275.03			$ 277.34	$ 2.30	0.84%	13.79%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	10.30%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	23.94%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	2.16%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	49.80%
Total Bill before Taxes			**$ 2,008.93**			**$ 2,011.23**	**$ 2.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 127.23**			**$ 120.67**	**-$ 6.56**	**-5.15%**	
Total Bill after Taxes			**$ 2,136.17**			**$ 2,131.91**	**-$ 4.26**	**-0.20%**	

General Service 50 to 999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	$ 3.5046	$ 350.46	100	$ 3.5368	$ 353.68	$ 3.22	0.92%	2036.12%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.4043	$ 40.43	100	$ 0.4043	$ 40.43	$ -	0.00%	232.75%
Sub-Total			$ 431.39			$ 434.98	$ 3.59	0.83%	9.48%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	12.04%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	17.49%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	60.04%
Total Bill before Taxes			**$ 4,584.78**			**$ 4,588.37**	**$ 3.59**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 290.37**			**$ 275.30**	**-$ 15.07**	**-5.19%**	
Total Bill after Taxes			**$ 4,875.15**			**$ 4,863.67**	**-$ 11.48**	**-0.24%**	

General Service 50 to 999 kW

Consumption 100,000 kWh 500 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	$ 3.5046	$ 1,752.30	500	$ 3.5368	$ 1,768.40	$ 16.10	0.92%	10180.62%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.4043	$ 202.15	500	$ 0.4043	$ 202.15	$ -	0.00%	1163.77%
Sub-Total			$ 1,994.95			$ 2,011.42	$ 16.47	0.83%	13.96%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	9.59%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	27.85%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	48.31%
Total Bill before Taxes			**$ 14,395.17**			**$ 14,411.64**	**$ 16.47**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 911.69**			**$ 864.70**	**-$ 47.00**	**-5.15%**	
Total Bill after Taxes			**$ 15,306.87**			**$ 15,276.34**	**-$ 30.53**	**-0.20%**	

General Service 50 to 999 kW

Consumption 400,000 kWh 1000 kW ***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	$ 3.5046	$ 3,504.60	1,000	$ 3.5368	$ 3,536.80	$ 32.20	0.92%	20361.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.4043	$ 404.30	1,000	$ 0.4043	$ 404.30	$ -	0.00%	2327.54%
Sub-Total			$ 3,949.40			$ 3,981.97	$ 32.57	0.82%	8.74%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	12.12%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	17.61%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.10%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	61.43%
Total Bill before Taxes			**$ 45,544.06**			**$ 45,576.63**	**$ 32.57**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,884.46**			**$ 2,734.60**	**-$ 149.86**	**-5.20%**	
Total Bill after Taxes			**$ 48,428.52**			**$ 48,311.23**	**-$ 117.29**	**-0.24%**	

General Service 50 to 999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 3.5046**	$ 10,513.80	3,000	$ 3.5368	$ 10,610.40	$ 96.60	0.92%	61083.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.4043	$ 1,212.90	3,000	$ 0.4043	$ 1,212.90	$ -	0.00%	6982.63%
Sub-Total			$ 11,767.20			$ 11,864.17	$ 96.97	0.82%	9.90%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.52%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	20.09%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	58.45%
Total Bill before Taxes			**$ 119,777.21**			**$ 119,874.18**	**$ 96.97**	**0.08%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,585.89**			**$ 7,192.45**	**-$ 393.44**	**-5.19%**	
Total Bill after Taxes			**$ 127,363.10**			**$ 127,066.63**	**-$ 296.47**	**-0.23%**	

General Service 50 to 999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 40.50			$ 40.87	$ 0.37	0.91%	235.29%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 3.5046**	$ 14,018.40	4,000	$ 3.5368	$ 14,147.20	$ 128.80	0.92%	81444.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.4043	$ 1,617.20	4,000	$ 0.4043	$ 1,617.20	$ -	0.00%	9310.17%
Sub-Total			$ 15,676.10			$ 15,805.27	$ 129.17	0.82%	9.09%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.92%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.47%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	60.49%
Total Bill before Taxes			**$ 173,681.25**			**$ 173,810.42**	**$ 129.17**	**0.07%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,999.81**			**$ 10,428.63**	**-$ 571.19**	**-5.19%**	
Total Bill after Taxes			**$ 184,681.06**			**$ 184,239.05**	**-$ 442.02**	**-0.24%**	

General Service 1,000 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 4.2975**	$ 257.85	60	$ 4.3370	$ 260.22	$ 2.37	0.92%	1498.08%
Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.0820	$ 4.92	60	$ 0.0820	$ 4.92	$ -	0.00%	28.32%
Sub-Total			$ 2,197.90			$ 2,218.07	$ 20.17	0.92%	56.13%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	5.24%
Other Charges (kW)	63	$ 7.6691	$ 481.59	63	$ 7.6691	$ 481.59	$ -	0.00%	12.19%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	1.10%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	25.34%
Total Bill before Taxes			**$ 3,931.80**			**$ 3,951.97**	**$ 20.17**	**0.51%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 249.01**			**$ 237.12**	**-$ 11.90**	**-4.78%**	

Total Bill after Taxes		$ 4,180.81			$ 4,189.09	$ 8.27	0.20%	

General Service 1,000 to 4,999 kW

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 4.2975**	$ 429.75	100	$ 4.3370	$ 433.70	$ 3.95	0.92%	2496.80%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.0820	$ 8.20	100	$ 0.0820	$ 8.20	$ -	0.00%	47.21%
Sub-Total			$ 2,373.08			$ 2,394.83	$ 21.75	0.92%	36.57%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	8.44%
Other Charges (kW)	105	$ 7.6691	$ 802.65	105	$ 7.6691	$ 802.65	$ -	0.00%	12.26%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.66%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	42.07%
Total Bill before Taxes			**$ 6,526.47**			**$ 6,548.22**	**$ 21.75**	**0.33%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 413.34**			**$ 392.89**	**-$ 20.45**	**-4.95%**	
Total Bill after Taxes			**$ 6,939.81**			**$ 6,941.11**	**$ 1.30**	**0.02%**	

General Service 1,000 to 4,999 kW

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 4.2975**	$ 2,148.75	500	$ 4.3370	$ 2,168.50	$ 19.75	0.92%	12483.98%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0820	$ 41.00	500	$ 0.0820	$ 41.00	$ -	0.00%	236.04%
Sub-Total			$ 4,124.88			$ 4,162.43	$ 37.55	0.91%	25.13%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	8.34%
Other Charges (kW)	523	$ 7.6691	$ 4,013.24	523	$ 7.6691	$ 4,013.24	$ -	0.00%	24.23%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	42.03%
Total Bill before Taxes			**$ 16,525.10**			**$ 16,562.65**	**$ 37.55**	**0.23%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,046.59**			**$ 993.76**	**-$ 52.83**	**-5.05%**	
Total Bill after Taxes			**$ 17,571.69**			**$ 17,556.41**	**-$ 15.28**	**-0.09%**	

General Service 1,000 to 4,999 kW

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 4.2975**	$ 4,297.50	1,000	$ 4.3370	$ 4,337.00	$ 39.50	0.92%	24967.97%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0820	$ 82.00	1,000	$ 0.0820	$ 82.00	$ -	0.00%	472.07%
Sub-Total			$ 6,314.63			$ 6,371.93	$ 57.30	0.91%	13.28%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	11.52%
Other Charges (kW)	1,047	$ 7.6691	$ 8,026.48	1,047	$ 7.6691	$ 8,026.48	$ -	0.00%	16.73%

Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	58.37%
Total Bill before Taxes			**$ 47,909.29**			**$ 47,966.59**	**$ 57.30**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,034.25**			**$ 2,878.00**	**-$ 156.26**	**-5.15%**	
Total Bill after Taxes			**$ 50,943.54**			**$ 50,844.58**	**-$ 98.96**	**-0.19%**	

General Service 1,000 to 4,999 kW

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 4.2975**	$ 12,892.50	3,000	$ 4.3370	$ 13,011.00	$ 118.50	0.92%	74903.90%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0820	$ 246.00	3,000	$ 0.0820	$ 246.00	$ -	0.00%	1416.21%
Sub-Total			**$ 15,073.63**			**$ 15,209.93**	**$ 136.30**	**0.90%**	**12.34%**
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.21%
Other Charges (kW)	3,140	$ 7.6691	$ 24,079.44	3,140	$ 7.6691	$ 24,079.44	$ -	0.00%	19.54%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	56.87%
Total Bill before Taxes			**$ 123,083.64**			**$ 123,219.94**	**$ 136.30**	**0.11%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,795.30**			**$ 7,393.20**	**-$ 402.10**	**-5.16%**	
Total Bill after Taxes			**$ 130,878.94**			**$ 130,613.14**	**-$ 265.80**	**-0.20%**	

General Service 1,000 to 4,999 kW

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 1,935.13			$ 1,952.93	$ 17.80	0.92%	11242.95%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 4.2975**	$ 17,190.00	4,000	$ 4.3370	$ 17,348.00	$ 158.00	0.92%	99871.87%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0820	$ 328.00	4,000	$ 0.0820	$ 328.00	$ -	0.00%	1888.29%
Sub-Total			**$ 19,453.13**			**$ 19,628.93**	**$ 175.80**	**0.90%**	**11.05%**
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	11.67%
Other Charges (kW)	4,186	$ 7.6691	$ 32,105.92	4,186	$ 7.6691	$ 32,105.92	$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	59.19%
Total Bill before Taxes			**$ 177,458.28**			**$ 177,634.08**	**$ 175.80**	**0.10%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 11,239.02**			**$ 10,658.04**	**-$ 580.98**	**-5.17%**	
Total Bill after Taxes			**$ 188,697.30**			**$ 188,292.13**	**-$ 405.18**	**-0.21%**	

Large Use

Consumption	**15,000 kWh** **60 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	60	**$ 2.8644**	$ 171.86	60	$ 2.8908	$ 173.45	$ 1.58	0.92%	998.53%

Regulatory Assets (kWh)	15,000	$ -	$ -	15,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	60	$ 0.2860	$ 17.16	60	$ 0.2860	$ 17.16	$ -	0.00%	98.79%
Sub-Total			$ 10,607.76			$ 10,705.20	$ 97.43	0.92%	87.40%
Other Charges (kWh)	15699	$ 0.0132	$ 207.23	15699	$ 0.0132	$ 207.23	$ -	0.00%	1.69%
Other Charges (kW)	63	$ 4.6299	$ 290.74	63	$ 4.6299	$ 290.74	$ -	0.00%	2.37%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.36%
Cost of Power Commodity (kWh)	14,949	$ 0.0670	$ 1,001.58	14,949	$ 0.0670	$ 1,001.58	$ -	0.00%	8.18%
Total Bill before Taxes			**$ 12,150.81**			**$ 12,248.25**	**$ 97.43**	**0.80%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 769.55**			**$ 734.89**	**-$ 34.66**	**-4.50%**	
Total Bill after Taxes			**$ 12,920.36**			**$ 12,983.14**	**$ 62.78**	**0.49%**	

Large Use

Consumption	**40,000 kWh** **100 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	100	**$ 2.8644**	$ 286.44	100	$ 2.8908	$ 289.08	$ 2.64	0.92%	1664.22%
Regulatory Assets (kWh)	40,000	$ -	$ -	40,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	100	$ 0.2860	$ 28.60	100	$ 0.2860	$ 28.60	$ -	0.00%	164.65%
Sub-Total			$ 10,733.78			$ 10,832.27	$ 98.49	0.92%	73.85%
Other Charges (kWh)	41864	$ 0.0132	$ 552.60	41864	$ 0.0132	$ 552.60	$ -	0.00%	3.77%
Other Charges (kW)	105	$ 4.6299	$ 484.57	105	$ 4.6299	$ 484.57	$ -	0.00%	3.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.30%
Cost of Power Commodity (kWh)	41,114	$ 0.0670	$ 2,754.64	41,114	$ 0.0670	$ 2,754.64	$ -	0.00%	18.78%
Total Bill before Taxes			**$ 14,569.09**			**$ 14,667.58**	**$ 98.49**	**0.68%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 922.71**			**$ 880.05**	**-$ 42.65**	**-4.62%**	
Total Bill after Taxes			**$ 15,491.80**			**$ 15,547.63**	**$ 55.84**	**0.36%**	

Large Use

Consumption	**100,000 kWh** **500 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 2.8644**	$ 1,432.20	500	$ 2.8908	$ 1,445.40	$ 13.20	0.92%	8321.12%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.2860	$ 143.00	500	$ 0.2860	$ 143.00	$ -	0.00%	823.25%
Sub-Total			$ 11,993.94			$ 12,102.99	$ 109.05	0.91%	52.82%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	6.03%
Other Charges (kW)	523	$ 4.6299	$ 2,422.83	523	$ 4.6299	$ 2,422.83	$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.19%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	30.38%
Total Bill before Taxes			**$ 22,803.75**			**$ 22,912.80**	**$ 109.05**	**0.48%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 1,444.24**			**$ 1,374.77**	**-$ 69.47**	**-4.81%**	
Total Bill after Taxes			**$ 24,247.99**			**$ 24,287.57**	**$ 39.58**	**0.16%**	

Large Use

Consumption	**400,000 kWh** **1000 kW**	***Loss Factor 1.0466***

2006 BILL	2007 BILL	IMPACT

	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 2.8644**	$ 2,864.40	1,000	$ 2.8908	$ 2,890.80	$ 26.40	0.92%	16642.24%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.2860	$ 286.00	1,000	$ 0.2860	$ 286.00	$ -	0.00%	1646.49%
Sub-Total			$ 13,569.14			$ 13,691.39	$ 122.25	0.90%	26.28%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	10.61%
Other Charges (kW)	1,047	$ 4.6299	$ 4,845.65	1,047	$ 4.6299	$ 4,845.65	$ -	0.00%	9.30%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.08%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	53.73%
Total Bill before Taxes			**$ 51,982.97**			**$ 52,105.22**	**$ 122.25**	**0.24%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 3,292.25**			**$ 3,126.31**	**-$ 165.94**	**-5.04%**	
Total Bill after Taxes			**$ 55,275.23**			**$ 55,231.53**	**-$ 43.69**	**-0.08%**	

Large Use

Consumption	**1,000,000 kWh** **3000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 2.8644**	$ 8,593.20	3,000	$ 2.8908	$ 8,672.40	$ 79.20	0.92%	49926.73%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.2860	$ 858.00	3,000	$ 0.2860	$ 858.00	$ -	0.00%	4939.48%
Sub-Total			$ 19,869.94			$ 20,044.99	$ 175.05	0.88%	16.91%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	11.66%
Other Charges (kW)	3,140	$ 4.6299	$ 14,536.96	3,140	$ 4.6299	$ 14,536.96	$ -	0.00%	12.27%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	59.13%
Total Bill before Taxes			**$ 118,337.47**			**$ 118,512.52**	**$ 175.05**	**0.15%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,494.71**			**$ 7,110.75**	**-$ 383.96**	**-5.12%**	
Total Bill after Taxes			**$ 125,832.18**			**$ 125,623.27**	**-$ 208.91**	**-0.17%**	

Large Use

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 10,418.74			$ 10,514.59	$ 95.85	0.92%	60532.15%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 2.8644**	$ 11,457.60	4,000	$ 2.8908	$ 11,563.20	$ 105.60	0.92%	66568.97%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.2860	$ 1,144.00	4,000	$ 0.2860	$ 1,144.00	$ -	0.00%	6585.97%
Sub-Total			$ 23,020.34			$ 23,221.79	$ 201.45	0.88%	13.78%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	12.30%
Other Charges (kW)	4,186	$ 4.6299	$ 19,382.61	4,186	$ 4.6299	$ 19,382.61	$ -	0.00%	11.50%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	62.39%
Total Bill before Taxes			**$ 168,302.18**			**$ 168,503.63**	**$ 201.45**	**0.12%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 10,659.14**			**$ 10,110.22**	**-$ 548.92**	**-5.15%**	
Total Bill after Taxes			**$ 178,961.32**			**$ 178,613.85**	**-$ 347.47**	**-0.19%**	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	500	**$ 0.0182**	$ 9.10	500	$ 0.0184	$ 9.20	$ 0.10	1.10%	52.96%
Regulatory Assets (kWh)	100,000	$ -	$ -	100,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	500	$ 0.0022	$ 1.10	500	$ 0.0022	$ 1.10	$ -	0.00%	6.33%
Sub-Total			$ 14.58			$ 14.72	$ 0.14	0.96%	0.18%
Other Charges (kWh)	104660	$ 0.0132	$ 1,381.51	104660	$ 0.0132	$ 1,381.51	$ -	0.00%	16.43%
Other Charges (kW)	523	$ 0.0094	$ 4.92	523	$ 0.0094	$ 4.92	$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,910	$ 0.0670	$ 6,961.97	103,910	$ 0.0670	$ 6,961.97	$ -	0.00%	82.82%
Total Bill before Taxes			**$ 8,406.48**			**$ 8,406.62**	**$ 0.14**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 532.41**			**$ 504.40**	**-$ 28.01**	**-5.26%**	
Total Bill after Taxes			**$ 8,938.89**			**$ 8,911.02**	**-$ 27.87**	**-0.31%**	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	1,000	**$ 0.0182**	$ 18.20	1,000	$ 0.0184	$ 18.40	$ 0.20	1.10%	105.93%
Regulatory Assets (kWh)	400,000	$ -	$ -	400,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	$ 0.0022	$ 2.20	1,000	$ 0.0022	$ 2.20	$ -	0.00%	12.67%
Sub-Total			$ 24.78			$ 25.02	$ 0.24	0.97%	0.07%
Other Charges (kWh)	418640	$ 0.0132	$ 5,526.05	418640	$ 0.0132	$ 5,526.05	$ -	0.00%	16.45%
Other Charges (kW)	1,047	$ 0.0094	$ 9.84	1,047	$ 0.0094	$ 9.84	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	417,890	$ 0.0670	$ 27,998.63	417,890	$ 0.0670	$ 27,998.63	$ -	0.00%	83.32%
Total Bill before Taxes			**$ 33,602.80**			**$ 33,603.04**	**$ 0.24**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 2,128.18**			**$ 2,016.18**	**-$ 111.99**	**-5.26%**	
Total Bill after Taxes			**$ 35,730.97**			**$ 35,619.22**	**-$ 111.75**	**-0.31%**	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0466

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	3,000	**$ 0.0182**	$ 54.60	3,000	$ 0.0184	$ 55.20	$ 0.60	1.10%	317.78%
Regulatory Assets (kWh)	1,000,000	$ -	$ -	1,000,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	$ 0.0022	$ 6.60	3,000	$ 0.0022	$ 6.60	$ -	0.00%	38.00%
Sub-Total			$ 65.58			$ 66.22	$ 0.64	0.98%	0.08%
Other Charges (kWh)	1046600	$ 0.0132	$ 13,815.12	1046600	$ 0.0132	$ 13,815.12	$ -	0.00%	16.44%
Other Charges (kW)	3,140	$ 0.0094	$ 29.51	3,140	$ 0.0094	$ 29.51	$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,045,850	$ 0.0670	$ 70,071.95	1,045,850	$ 0.0670	$ 70,071.95	$ -	0.00%	83.39%
Total Bill before Taxes			**$ 84,025.66**			**$ 84,026.30**	**$ 0.64**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 5,321.63**			**$ 5,041.58**	**-$ 280.05**	**-5.26%**	

Total Bill after Taxes	$ 89,347.29		$ 89,067.88	-$ 279.41	-0.31%	

Unmetered Scattered Load

Consumption	**1,500,000 kWh** **4000 kW**	***Loss Factor 1.0466***

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE $	CHARGE $	Volume	RATE $	CHARGE $	$	%	% of Total Bill
Monthly Service Charge			$ 4.38			$ 4.42	$ 0.04	0.91%	25.45%
Distribution (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Distribution (kW)	4,000	**$ 0.0182**	$ 72.80	4,000	$ 0.0184	$ 73.60	$ 0.80	1.10%	423.71%
Regulatory Assets (kWh)	1,500,000	$ -	$ -	1,500,000	$ -	$ -	$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	$ 0.0022	$ 8.80	4,000	$ 0.0022	$ 8.80	$ -	0.00%	50.66%
Sub-Total			$ 85.98			$ 86.82	$ 0.84	0.98%	0.07%
Other Charges (kWh)	1569900	$ 0.0132	$ 20,722.68	1569900	$ 0.0132	$ 20,722.68	$ -	0.00%	16.44%
Other Charges (kW)	4,186	$ 0.0094	$ 39.35	4,186	$ 0.0094	$ 39.35	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	$ 0.0580	$ 43.50	750	$ 0.0580	$ 43.50	$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,569,150	$ 0.0670	$ 105,133.05	1,569,150	$ 0.0670	$ 105,133.05	$ -	0.00%	83.42%
Total Bill before Taxes			**$ 126,024.56**			**$ 126,025.40**	**$ 0.84**	**0.00%**	**100%**
GST (2006 - 7%, 2007 - 6%)			**$ 7,981.56**			**$ 7,561.52**	**-$ 420.03**	**-5.26%**	
Total Bill after Taxes			**$ 134,006.12**			**$ 133,586.93**	**-$ 419.19**	**-0.31%**	