

January 22, 2007

Ms. Kirsten Walli, Board Secretary  
Ontario Energy Board  
P.O. Box 2319  
27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, ON M4P 1E4

Dear Ms. Walli:

**Re: EB-2007-0567**

Regarding the 2007 Electricity Distribution Rate Application of Ottawa River Power Corporation Licence #ED-2003-0033, please find enclosed three hard copies and a CD containing all electronic files as per the instructions of January 17, 2007.

If you have any questions regarding the above, please do not hesitate to contact me.

Regards,

Jane Wilkinson, CMA  
Chief Financial Officer



283 pembroke street west – p.o. box 1087  
pembroke, ontario K8A 6Y6  
tel: (613) 732-3687 – fax: (613) 732-8199  
web: www.orpowercorp.com

## **MANAGER'S SUMMARY**

### **Ottawa River Power Corporation**

**EB-2007-2007- 0567**

**IN THE MATTER OF** an Application by Ottawa River Power Corporation for Incentive Rate Mechanism Adjustment Model, effective May 1, 2007, in accordance with the Cost of Capital EB –2006-0088 and 2<sup>nd</sup> Generation Incentive Regulation Mechanism issued December 20,2006 by the Ontario Energy Board.

#### **1. Introduction**

- 1.1 Ottawa River Power Corporation (ORPC) operates as an electricity distribution business in Ontario under Distribution Licence ED-2003-0033. The urban communities served by ORPC are limited to the City of Pembroke, the Township of Whitewater (Beachburg only), the Town of Mississippi Mills (Almonte Ward only) and the Township of Killaloe, Haggarty & Richards (Killaloe only). Ottawa River Power Corporation has no special conditions in it's licence. Adjacent distributors to ORPC are Hydro One Inc. and Hydro Quebec. ORPC is an embedded distributor with its head office located at:  

283 Pembroke St. West  
PO Box 1087  
Pembroke, ON K8A 6Y6
- 1.2 Ottawa River Power Corporation submits this Application which includes the 2007 Incentive Rate Mechanism Adjustment Model (IMR) Model, and this Manager's Summary to adjust distribution rates effective May 1, 2007 in accordance with the Filing Guidelines issued by the Ontario Energy Board ("Board") dated December 20, 2006.
- 1.3 Ottawa River Power will prorate customer consumption, with pre-May 1, 2007 consumption at the old rates and post-May 1, 2007 consumption at the new rates.

## **2. Incentive Rate Mechanism Adjustment (IRM) Model**

The following information summarizes the output of the IRM Model.

- 2.1 Tab 1      LDC Information  
As per the instructions issued by the Board, *LDC* information related to the application has been entered.
- 2.2 Tab 2      2006 Rate Classes  
As per the instructions issued by the Board, Rate Classes have been identified as per Board Approved 2006 Tariff of Rates and Charges.
- 2.3 Tab 3      2006 Tariff Sheet  
As per the instructions issued by the Board, Rate Classes have been identified as per Board Approved 2006 Tariff of Rates and Charges.
- 2.4 Tab 4      2006 Smart Meter Information  
As per the instructions issued by the Board, the Smart Meter rate adder has been input from the 2006 EDR Sheet 8-5, Column T.
- 2.5 Tab 5      Removal of Smart Meter  
No inputs are required for this spreadsheet.
- 2.6 Tab 6      CDM Adjustments  
Ottawa River Power Corporation had no CDM incremental spending in 2006.
- 2.7 Tab 7      LCT Adjustments  
Ottawa River Power Corporation did not require Board approval for LCT adjustments in 2006.
- 2.8 Tab 8      DX IRM Adjustment  
No inputs are required for this spreadsheet.
- 2.9 Tab 9      Add back for Smart Meter Amt  
No inputs are required for this spreadsheet.
- 2.10 Tab 10      2007 Tariff Sheet  
No inputs are required for this spreadsheet.

2.11 Tab 11 Bill Impact Summer

Rate Class	Consumption	Distribution Increase (Decrease)		Total Bill Increase (Decrease)	
		\$ Amount	Percent	\$ Amount	Percent
Residential	1000 kWh	0.20	0.84%	(0.17)	(0.14%)
General Service <50 kW	2000 kWh	0.70	1.16%	(1.01)	(0.18%)
General Service > 50 kW	100 kW 40000 kWh	11.83	1.05%	(26.02)	(0.21%)

2.12 Tab 12 Bill Impact - Winter

Rate Class	Consumption	Distribution Increase (Decrease)		Total Bill Increase (Decrease)	
		\$ Amount	Percent	\$ Amount	Percent
Residential	1000 kWh	0.20	0.84%	(3.98)	(3.29%)
General Service <50 kW	2000 kWh	0.70	1.16%	(1.01)	(0.18%)
General Service > 50 kW	100 kW 40000 kWh	11.83	1.05%	(26.02)	(0.21%)

2.13 Tab 13 Bill Impact - Annualized

Rate Class	Consumption	Distribution Increase (Decrease)		Total Bill Increase (Decrease)	
		\$ Amount	Percent	\$ Amount	Percent
Residential	1000 kWh	0.20	0.84%	(0.16)	(0.14%)
General Service <50 kW	2000 kWh	0.70	1.16%	(1.01)	(0.18%)
General Service > 50 kW	100 kW 40000 kWh	11.83	1.05%	(26.02)	(0.21%)

Signed this 23<sup>th</sup> day of January, 2007 at Pembroke Ontario by:

\_\_\_\_\_  
 Douglas Fee, P. Eng  
 President  
 Ottawa River Power Corporation



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

**Legend:**

Input Cell

Pull-Down Menu Option

Output Cell

**Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.**

Name of LDC: Ottawa River Power Corporation

Licence Number: ED-2003-0033

IRM 2007 EB Number: EB-2007-0567

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0403

Date of Submission: January 23, 2006

Revision: 0

Version: 1.0

**Contact Information**

Name: JANE WILKINSON

Title: CHIEF FINANCIAL OFFICER

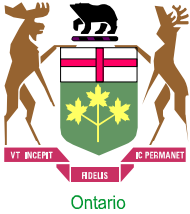
Phone Number: 613-732-3687 EXT 34

E-Mail Address: jwilkinson@orpowercorp.com

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

**Copyright**

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



# 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

## Sheet 2 - 2006 Rate Classes

### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

##### Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having nominal voltage of 120/240 volts and up to 400 amps. There shall be only one delivery point to a dwelling. The Basic Connection for Residential consumers is defined as 100 amp 120/240 volt overhead service. A Residential building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire

##### General Service Less Than 50 kW

This classification refers to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW, and, Town Houses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings. A General Service building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire

##### General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to General Service Customers requiring a connection with a connected load equal to or greater than 50 kW but less than 5,000kW. A General Service building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire. Depending upon the location of the building, primary supplies to transformers and customer owned Sub-Stations will be one of the following as determined by the Distributor: - 7,200/12,400 volts 3 phase 4 wire - 44,000 volts 3 phase 3 wire

##### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### Sentinel Lighting

This classification refers to privately owned roadway lighting controlled by photo cells. Consumption is based on calculated connected load times the required lighting hours.

##### Street Lighting

This classification refers to municipal lighting, Ministry of Transportation operation controlled by photo cells. Consumption is as per OEB Street lighting load shape.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	10.95
Distribution Volumetric Rate	\$/kWh	0.0118
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### General Service Less Than 50 kW

Service Charge	\$	22.18
Distribution Volumetric Rate	\$/kWh	0.0080
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### General Service 50 to 4,999 kW

Service Charge	\$	264.67
Distribution Volumetric Rate	\$/kWh	2.0393
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.3133)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8343
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8934
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

##### Unmetered Scattered Load

Service Charge	\$	21.93
Distribution Volumetric Rate	\$/kWh	0.0080
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Sentinel Lighting

Service Charge	\$	1.31
Distribution Volumetric Rate	\$/kWh	4.2855
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.5667
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4943
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	0.81
Distribution Volumetric Rate	\$/kWh	2.8743
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.4719)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3832
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4637
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

#### Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.03	
General Service 50 to 4,999 kW	\$ 0.25	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 10.95	\$ 0.25	\$ 10.70	0.0118 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 22.18	\$ 0.03	\$ 22.16	0.0080 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 264.67	\$ 0.25	\$ 264.42	2.0393 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 21.93	\$ -	\$ 21.93	0.0080 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.31	\$ -	\$ 1.31	4.2855 \$/kWh
<i>Street Lighting</i>	\$ 0.81	\$ -	\$ 0.81	2.8743 \$/kWh



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 6 - Conservation and Demand Management Adjustment

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Did the applicant receive Board approval for incremental CDM spending  
(over and above the 3rd tranche) in 2006?

YES  NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

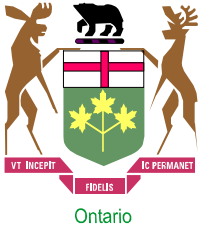
### Sheet 7 - Large Corporation Tax Allowance

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Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.70	\$10.80	\$	0.0118	\$0.0119	
<i>General Service Less Than 50 kW</i>	\$22.16	\$22.36	\$	0.0080	\$0.0081	
<i>General Service 50 to 4,999 kW</i>	\$264.42	\$266.85	\$	2.0393	\$2.0581	
<i>Unmetered Scattered Load</i>	\$21.93	\$22.13	\$	0.0080	\$0.0081	
<i>Sentinel Lighting</i>	\$1.31	\$1.32	\$	4.2855	\$4.3249	
<i>Street Lighting</i>	\$0.81	\$0.82	\$	2.8743	\$2.9007	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 10.80	\$ 0.25	\$ 11.05	0.0119
<i>General Service Less Than 50 kW</i>	\$ 22.36	\$ 0.03	\$ 22.39	0.0081
<i>General Service 50 to 4,999 kW</i>	\$ 266.85	\$ 0.25	\$ 267.10	2.0581
<i>Unmetered Scattered Load</i>	\$ 22.13	\$ -	\$ 22.13	0.0081
<i>Sentinel Lighting</i>	\$ 1.32	\$ -	\$ 1.32	4.3249
<i>Street Lighting</i>	\$ 0.82	\$ -	\$ 0.82	2.9007



# Ottawa River Power Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0567

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification refers to the supply of electrical energy to customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having nominal voltage of 120/240 volts and up to 400 amps. There shall be only one delivery point to a dwelling. The Basic Connection for Residential consumers is defined as 100 amp 120/240 volt overhead service. A Residential building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire

#### General Service Less Than 50 kW

This classification refers to the supply of electrical energy to General Service Buildings requiring a connection with a connected load less than 50 kW, and, Town Houses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings. A General Service building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire

#### General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to General Service Customers requiring a connection with a connected load equal to or greater than 50 kW but less than 5,000kW. A General Service building is supplied at one service voltage per land parcel. Depending upon the location of the building the supply voltage will be one of the following: 120/240 volts 1 phase 3 wire - 120/208 volts 3 phase 4 wire - 347/600 volts 3 phase 4 wire. Depending upon the location of the building, primary supplies to transformers and customer owned Sub-Station will be one of the following as determined by the Distributor: - 7,200/12,400 volts 3 phase 4 wire - 44,000 volts 3 phase 3 wire

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to privately owned roadway lighting controlled by photo cells. Consumption is based on calculated connected load times the required lighting hours.

#### Street Lighting

This classification refers to municipal lighting, Ministry of Transportation operation controlled by photo cells. Consumption is as per OEB Street lighting load shape.

# **Ottawa River Power Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0567**

# Ottawa River Power Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0567

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	11.05
Distribution Volumetric Rate	\$/kWh	0.0119
Regulatory Asset Recovery	\$/kWh	0.0011
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0053
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	22.39
Distribution Volumetric Rate	\$/kWh	0.0081
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	267.10
Distribution Volumetric Rate	\$/kWh	2.0581
Regulatory Asset Recovery	\$/kWh	(0.3133)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8343
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.8934
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Ottawa River Power Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0567

### Unmetered Scattered Load

Service Charge	\$	22.13
Distribution Volumetric Rate	\$/kWh	0.0081
Regulatory Asset Recovery	\$/kWh	(0.0003)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.32
Distribution Volumetric Rate	\$/kWh	4.3249
Regulatory Asset Recovery	\$/kWh	0.5667
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3904
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4943
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.82
Distribution Volumetric Rate	\$/kWh	2.9007
Regulatory Asset Recovery	\$/kWh	(0.4719)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3832
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.4637
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Ottawa River Power Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0567**

# **Ottawa River Power Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

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**EB-2007-0567**

# **Ottawa River Power Corporation**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
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**EB-2007-0567**

# Ottawa River Power Corporation

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0567

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0569
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0464





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	100	\$ 0.0118	\$ 1.18	100	\$ 0.0119	\$ 1.19	\$ 0.0100	0.85%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0011	\$ 0.11	100	\$ 0.0011	\$ 0.11	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.24</b>			<b>\$ 12.35</b>	<b>\$ 0.11</b>	<b>0.90%</b>	<b>58.94%</b>
Other Charges (kWh)	106	\$ 0.0234	\$ 2.47	106	\$ 0.0234	\$ 2.47	\$ -	0.00%	11.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	29.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 20.84</b>			<b>\$ 20.95</b>	<b>\$ 0.11</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.32</b>			<b>\$ 1.26</b>	<b>-\$ 0.06</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.16</b>			<b>\$ 22.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	250	\$ 0.0118	\$ 2.95	250	\$ 0.0119	\$ 2.98	\$ 0.0250	0.85%	14.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0011	\$ 0.28	250	\$ 0.0011	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.18</b>			<b>\$ 14.30</b>	<b>\$ 0.13</b>	<b>0.88%</b>	<b>39.94%</b>
Other Charges (kWh)	264	\$ 0.0234	\$ 6.18	264	\$ 0.0234	\$ 6.18	\$ -	0.00%	17.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	42.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 35.68</b>			<b>\$ 35.81</b>	<b>\$ 0.13</b>	<b>0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.26</b>			<b>\$ 2.15</b>	<b>-\$ 0.11</b>	<b>-4.93%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.94</b>			<b>\$ 37.96</b>	<b>\$ 0.01</b>	<b>0.04%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	500	\$ 0.0118	\$ 5.90	500	\$ 0.0119	\$ 5.95	\$ 0.0500	0.85%	28.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0011	\$ 0.55	500	\$ 0.0011	\$ 0.55	\$ -	0.00%	2.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.40</b>			<b>\$ 17.55</b>	<b>\$ 0.15</b>	<b>0.86%</b>	<b>28.98%</b>
Other Charges (kWh)	528	\$ 0.0234	\$ 12.37	528	\$ 0.0234	\$ 12.37	\$ -	0.00%	20.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.65	528	\$ 0.0580	\$ 30.65	\$ -	0.00%	50.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.42</b>			<b>\$ 60.57</b>	<b>\$ 0.15</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.63</b>	<b>-\$ 0.19</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.24</b>			<b>\$ 64.20</b>	<b>-\$ 0.04</b>	<b>-0.07%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	750	\$ 0.0118	\$ 8.85	750	\$ 0.0119	\$ 8.93	\$ 0.0750	0.85%	42.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0011	\$ 0.83	750	\$ 0.0011	\$ 0.83	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.63</b>			<b>\$ 20.80</b>	<b>\$ 0.18</b>	<b>0.85%</b>	<b>23.89%</b>
Other Charges (kWh)	793	\$ 0.0234	\$ 18.55	793	\$ 0.0234	\$ 18.55	\$ -	0.00%	21.31%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.97%
Cost of Power Commodity (kW)	193	\$ 0.0670	\$ 12.91	193	\$ 0.0670	\$ 12.91	\$ -	0.00%	14.83%
<b>Total Bill before Taxes</b>			<b>\$ 86.88</b>			<b>\$ 87.06</b>	<b>\$ 0.18</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.50</b>			<b>\$ 5.22</b>	<b>-\$ 0.28</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.39</b>			<b>\$ 92.28</b>	<b>-\$ 0.10</b>	<b>-0.11%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,000	\$ 0.0118	\$ 11.80	1,000	\$ 0.0119	\$ 11.90	\$ 0.1000	0.85%	56.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	5.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.85</b>			<b>\$ 24.05</b>	<b>\$ 0.20</b>	<b>0.84%</b>	<b>21.06%</b>
Other Charges (kWh)	1057	\$ 0.0234	\$ 24.73	1057	\$ 0.0234	\$ 24.73	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.47%
Cost of Power Commodity (kWh)	457	\$ 0.0670	\$ 30.61	457	\$ 0.0670	\$ 30.61	\$ -	0.00%	26.81%
<b>Total Bill before Taxes</b>			<b>\$ 113.99</b>			<b>\$ 114.19</b>	<b>\$ 0.20</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.22</b>			<b>\$ 6.85</b>	<b>-\$ 0.37</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.21</b>			<b>\$ 121.05</b>	<b>-\$ 0.17</b>	<b>-0.14%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,500	\$ 0.0118	\$ 17.70	1,500	\$ 0.0119	\$ 17.85	\$ 0.1500	0.85%	85.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0011	\$ 1.65	1,500	\$ 0.0011	\$ 1.65	\$ -	0.00%	7.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.30</b>			<b>\$ 30.55</b>	<b>\$ 0.25</b>	<b>0.83%</b>	<b>18.13%</b>
Other Charges (kWh)	1585	\$ 0.0234	\$ 37.10	1585	\$ 0.0234	\$ 37.10	\$ -	0.00%	22.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.66%
Cost of Power Commodity (kW)	985	\$ 0.0670	\$ 66.02	985	\$ 0.0670	\$ 66.02	\$ -	0.00%	39.19%
<b>Total Bill before Taxes</b>			<b>\$ 168.22</b>			<b>\$ 168.47</b>	<b>\$ 0.25</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.65</b>			<b>\$ 10.11</b>	<b>-\$ 0.55</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 178.87</b>			<b>\$ 178.57</b>	<b>-\$ 0.30</b>	<b>-0.17%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	2,000	\$ 0.0118	\$ 23.60	2,000	\$ 0.0119	\$ 23.80	\$ 0.2000	0.85%	113.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	10.50%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.75</b>			<b>\$ 37.05</b>	<b>\$ 0.30</b>	<b>0.82%</b>	<b>16.63%</b>
Other Charges (kWh)	2114	\$ 0.0234	\$ 49.46	2114	\$ 0.0234	\$ 49.46	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.62%
Cost of Power Commodity (kW)	1,514	\$ 0.0670	\$ 101.42	1,514	\$ 0.0670	\$ 101.42	\$ -	0.00%	45.54%
<b>Total Bill before Taxes</b>			<b>\$ 222.44</b>			<b>\$ 222.74</b>	<b>\$ 0.30</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.09</b>			<b>\$ 13.36</b>	<b>-\$ 0.72</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 236.53</b>			<b>\$ 236.10</b>	<b>-\$ 0.42</b>	<b>-0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.1000	1.25%	38.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.88</b>			<b>\$ 30.19</b>	<b>\$ 0.30</b>	<b>1.02%</b>	<b>25.57%</b>
Other Charges (kWh)	1057	\$ 0.0225	\$ 23.78	1057	\$ 0.0225	\$ 23.78	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.86%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.56	307	\$ 0.0670	\$ 20.56	\$ -	0.00%	17.42%
<b>Total Bill before Taxes</b>			<b>\$ 117.72</b>			<b>\$ 118.03</b>	<b>\$ 0.30</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.46</b>			<b>\$ 7.08</b>	<b>-\$ 0.37</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.18</b>			<b>\$ 125.11</b>	<b>-\$ 0.07</b>	<b>-0.06%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	2,000	\$ 0.0080	\$ 16.00	2,000	\$ 0.0081	\$ 16.20	\$ 0.2000	1.25%	77.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.58</b>			<b>\$ 37.99</b>	<b>\$ 0.40</b>	<b>1.08%</b>	<b>17.23%</b>
Other Charges (kWh)	2114	\$ 0.0225	\$ 47.56	2114	\$ 0.0225	\$ 47.56	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.37	1,364	\$ 0.0670	\$ 91.37	\$ -	0.00%	41.45%
<b>Total Bill before Taxes</b>			<b>\$ 220.02</b>			<b>\$ 220.42</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.93</b>			<b>\$ 13.23</b>	<b>-\$ 0.71</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.95</b>			<b>\$ 233.65</b>	<b>-\$ 0.30</b>	<b>-0.13%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	5,000	\$ 0.0080	\$ 40.00	5,000	\$ 0.0081	\$ 40.50	\$ 0.5000	1.25%	193.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.68</b>			<b>\$ 61.39</b>	<b>\$ 0.70</b>	<b>1.16%</b>	<b>11.63%</b>
Other Charges (kWh)	5285	\$ 0.0225	\$ 118.90	5285	\$ 0.0225	\$ 118.90	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kW)	4,535	\$ 0.0670	\$ 303.81	4,535	\$ 0.0670	\$ 303.81	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 526.89</b>			<b>\$ 527.60</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.37</b>			<b>\$ 31.66</b>	<b>-\$ 1.71</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 560.26</b>			<b>\$ 559.25</b>	<b>-\$ 1.01</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	10,000	\$ 0.0080	\$ 80.00	10,000	\$ 0.0081	\$ 81.00	\$ 1.0000	1.25%	386.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-14.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 99.18</b>			<b>\$ 100.39</b>	<b>\$ 1.21</b>	<b>1.21%</b>	<b>9.66%</b>
Other Charges (kWh)	10569	\$ 0.0225	\$ 237.80	10569	\$ 0.0225	\$ 237.80	\$ -	0.00%	22.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	9,819	\$ 0.0670	\$ 657.87	9,819	\$ 0.0670	\$ 657.87	\$ -	0.00%	63.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,038.36</b>			<b>\$ 1,039.56</b>	<b>\$ 1.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.76</b>			<b>\$ 62.37</b>	<b>-\$ 3.39</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,104.12</b>			<b>\$ 1,101.93</b>	<b>-\$ 2.18</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	15,000	\$ 0.0080	\$ 120.00	15,000	\$ 0.0081	\$ 121.50	\$ 1.5000	1.25%	579.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-21.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 137.68</b>			<b>\$ 139.39</b>	<b>\$ 1.71</b>	<b>1.24%</b>	<b>8.98%</b>
Other Charges (kWh)	15854	\$ 0.0225	\$ 356.70	15854	\$ 0.0225	\$ 356.70	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	65.22%
<b>Total Bill before Taxes</b>			<b>\$ 1,549.82</b>			<b>\$ 1,551.52</b>	<b>\$ 1.71</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.16</b>			<b>\$ 93.09</b>	<b>-\$ 5.06</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,647.97</b>			<b>\$ 1,644.61</b>	<b>-\$ 3.36</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0393	\$ 122.36	60	\$ 2.0581	\$ 123.49	\$ 1.13	0.92%	589.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3133	-\$ 18.80	60	-\$ 0.3133	-\$ 18.80	\$ -	0.00%	-89.71%
<b>Sub-Total</b>			<b>\$ 368.23</b>			<b>\$ 371.79</b>	<b>\$ 3.56</b>	<b>0.97%</b>	<b>19.85%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	11.17%
Other Charges (kW)	63	\$ 3.7277	\$ 236.39	63	\$ 3.7277	\$ 236.39	\$ -	0.00%	12.62%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	54.03%
<b>Total Bill before Taxes</b>			<b>\$ 1,869.32</b>			<b>\$ 1,872.88</b>	<b>\$ 3.56</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.39</b>			<b>\$ 112.37</b>	<b>-\$ 6.02</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.71</b>			<b>\$ 1,985.25</b>	<b>-\$ 2.46</b>	<b>-0.12%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0393	\$ 203.93	100	\$ 2.0581	\$ 205.81	\$ 1.88	0.92%	982.24%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3133	-\$ 31.33	100	-\$ 0.3133	-\$ 31.33	\$ -	0.00%	-149.52%
<b>Sub-Total</b>			<b>\$ 437.27</b>			<b>\$ 441.58</b>	<b>\$ 4.31</b>	<b>0.99%</b>	<b>10.47%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.23%
Other Charges (kW)	106	\$ 3.7277	\$ 393.98	106	\$ 3.7277	\$ 393.98	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	65.94%
<b>Total Bill before Taxes</b>			<b>\$ 4,215.04</b>			<b>\$ 4,219.35</b>	<b>\$ 4.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.95</b>			<b>\$ 253.16</b>	<b>-\$ 13.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.99</b>			<b>\$ 4,472.51</b>	<b>-\$ 9.48</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0393	\$ 1,019.65	500	\$ 2.0581	\$ 1,029.05	\$ 9.40	0.92%	4911.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3133	-\$ 156.65	500	-\$ 0.3133	-\$ 156.65	\$ -	0.00%	-747.62%
<b>Sub-Total</b>			<b>\$ 1,127.67</b>			<b>\$ 1,139.50</b>	<b>\$ 11.83</b>	<b>1.05%</b>	<b>9.84%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.05%
Other Charges (kW)	528	\$ 3.7277	\$ 1,969.90	528	\$ 3.7277	\$ 1,969.90	\$ -	0.00%	17.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	60.72%
<b>Total Bill before Taxes</b>			<b>\$ 11,567.16</b>			<b>\$ 11,578.99</b>	<b>\$ 11.83</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 732.59</b>			<b>\$ 694.74</b>	<b>-\$ 37.85</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,299.75</b>			<b>\$ 12,273.73</b>	<b>-\$ 26.02</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0393	\$ 2,039.30	1,000	\$ 2.0581	\$ 2,058.10	\$ 18.80	0.92%	9822.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3133	-\$ 313.30	1,000	-\$ 0.3133	-\$ 313.30	\$ -	0.00%	-1495.24%
<b>Sub-Total</b>			<b>\$ 1,990.67</b>			<b>\$ 2,011.90</b>	<b>\$ 21.23</b>	<b>1.07%</b>	<b>5.05%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.00%
Other Charges (kW)	1,057	\$ 3.7277	\$ 3,939.81	1,057	\$ 3.7277	\$ 3,939.81	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	70.95%
<b>Total Bill before Taxes</b>			<b>\$ 39,829.08</b>			<b>\$ 39,850.31</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,522.51</b>			<b>\$ 2,391.02</b>	<b>-\$ 131.49</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,351.59</b>			<b>\$ 42,241.33</b>	<b>-\$ 110.26</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0393	\$ 6,117.90	3,000	\$ 2.0581	\$ 6,174.30	\$ 56.40	0.92%	29467.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3133	-\$ 939.90	3,000	-\$ 0.3133	-\$ 939.90	\$ -	0.00%	-4485.72%
<b>Sub-Total</b>			<b>\$ 5,442.67</b>			<b>\$ 5,501.50</b>	<b>\$ 58.83</b>	<b>1.08%</b>	<b>5.39%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.67%
Other Charges (kW)	3,171	\$ 3.7277	\$ 11,819.42	3,171	\$ 3.7277	\$ 11,819.42	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	69.32%
<b>Total Bill before Taxes</b>			<b>\$ 102,018.72</b>			<b>\$ 102,077.55</b>	<b>\$ 58.83</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,461.19</b>			<b>\$ 6,124.65</b>	<b>-\$ 336.53</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 108,479.90</b>			<b>\$ 108,202.20</b>	<b>-\$ 277.70</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0393	\$ 8,157.20	4,000	\$ 2.0581	\$ 8,232.40	\$ 75.20	0.92%	39289.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3133	-\$ 1,253.20	4,000	-\$ 0.3133	-\$ 1,253.20	\$ -	0.00%	-5980.96%
<b>Sub-Total</b>			<b>\$ 7,168.67</b>			<b>\$ 7,246.30</b>	<b>\$ 77.63</b>	<b>1.08%</b>	<b>4.83%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.94%
Other Charges (kW)	4,228	\$ 3.7277	\$ 15,759.22	4,228	\$ 3.7277	\$ 15,759.22	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	70.71%
<b>Total Bill before Taxes</b>			<b>\$ 150,066.21</b>			<b>\$ 150,143.84</b>	<b>\$ 77.63</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,504.19</b>			<b>\$ 9,008.63</b>	<b>-\$ 495.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 159,570.41</b>			<b>\$ 159,152.48</b>	<b>-\$ 417.93</b>	<b>-0.26%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0080	\$ 0.48	60	\$ 0.0081	\$ 0.49	\$ 0.01	1.25%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
<b>Sub-Total</b>			<b>\$ 22.39</b>			<b>\$ 22.60</b>	<b>\$ 0.21</b>	<b>0.92%</b>	<b>1.75%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0093	\$ 0.59	63	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	78.57%
<b>Total Bill before Taxes</b>			<b>\$ 1,287.68</b>			<b>\$ 1,287.89</b>	<b>\$ 0.21</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.55</b>			<b>\$ 77.27</b>	<b>-\$ 4.28</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,369.24</b>			<b>\$ 1,365.16</b>	<b>-\$ 4.07</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0080	\$ 0.80	100	\$ 0.0081	\$ 0.81	\$ 0.01	1.25%	3.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
<b>Sub-Total</b>			<b>\$ 22.70</b>			<b>\$ 22.91</b>	<b>\$ 0.21</b>	<b>0.93%</b>	<b>0.67%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	16.38%
Other Charges (kW)	106	\$ 0.0093	\$ 0.98	106	\$ 0.0093	\$ 0.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	81.65%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.47</b>			<b>\$ 3,407.68</b>	<b>\$ 0.21</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.81</b>			<b>\$ 204.46</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.27</b>			<b>\$ 3,612.14</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0080	\$ 4.00	500	\$ 0.0081	\$ 4.05	\$ 0.05	1.25%	19.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.72%
<b>Sub-Total</b>			<b>\$ 25.78</b>			<b>\$ 26.03</b>	<b>\$ 0.25</b>	<b>0.97%</b>	<b>0.31%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0093	\$ 4.91	528	\$ 0.0093	\$ 4.91	\$ -	0.00%	0.06%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	82.71%
<b>Total Bill before Taxes</b>			<b>\$ 8,500.28</b>			<b>\$ 8,500.53</b>	<b>\$ 0.25</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 538.35</b>			<b>\$ 510.03</b>	<b>-\$ 28.32</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,038.63</b>			<b>\$ 9,010.56</b>	<b>-\$ 28.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.10	1.25%	38.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
<b>Sub-Total</b>			<b>\$ 29.63</b>			<b>\$ 29.93</b>	<b>\$ 0.30</b>	<b>1.01%</b>	<b>0.09%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0093	\$ 9.83	1,057	\$ 0.0093	\$ 9.83	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 33,938.06</b>			<b>\$ 33,938.36</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,149.41</b>			<b>\$ 2,036.30</b>	<b>-\$ 113.11</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,087.47</b>			<b>\$ 35,974.66</b>	<b>-\$ 112.81</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0080	\$ 24.00	3,000	\$ 0.0081	\$ 24.30	\$ 0.30	1.25%	115.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.30%
<b>Sub-Total</b>			<b>\$ 45.03</b>			<b>\$ 45.53</b>	<b>\$ 0.50</b>	<b>1.11%</b>	<b>0.05%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	16.45%
Other Charges (kW)	3,171	\$ 0.0093	\$ 29.49	3,171	\$ 0.0093	\$ 29.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 84,831.15</b>			<b>\$ 84,831.65</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,372.64</b>			<b>\$ 5,089.90</b>	<b>-\$ 282.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,203.79</b>			<b>\$ 89,921.55</b>	<b>-\$ 282.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0080	\$ 32.00	4,000	\$ 0.0081	\$ 32.40	\$ 0.40	1.25%	154.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-5.73%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.33</b>	<b>\$ 0.60</b>	<b>1.14%</b>	<b>0.04%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	16.45%
Other Charges (kW)	4,228	\$ 0.0093	\$ 39.32	4,228	\$ 0.0093	\$ 39.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	83.45%
<b>Total Bill before Taxes</b>			<b>\$ 127,230.37</b>			<b>\$ 127,230.97</b>	<b>\$ 0.60</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,057.92</b>			<b>\$ 7,633.86</b>	<b>-\$ 424.07</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,288.29</b>			<b>\$ 134,864.82</b>	<b>-\$ 423.47</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2855	\$ 257.13	60	\$ 4.3249	\$ 259.49	\$ 2.36	0.92%	1238.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5667	\$ 34.00	60	\$ 0.5667	\$ 34.00	\$ -	0.00%	162.28%
<b>Sub-Total</b>			<b>\$ 292.44</b>			<b>\$ 294.82</b>	<b>\$ 2.37</b>	<b>0.81%</b>	<b>16.92%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	12.01%
Other Charges (kW)	63	\$ 2.8847	\$ 182.93	63	\$ 2.8847	\$ 182.93	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.50%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	58.08%
<b>Total Bill before Taxes</b>			<b>\$ 1,740.07</b>			<b>\$ 1,742.45</b>	<b>\$ 2.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.20</b>			<b>\$ 104.55</b>	<b>-\$ 5.66</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,850.28</b>			<b>\$ 1,846.99</b>	<b>-\$ 3.28</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2855	\$ 428.55	100	\$ 4.3249	\$ 432.49	\$ 3.94	0.92%	2064.08%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5667	\$ 56.67	100	\$ 0.5667	\$ 56.67	\$ -	0.00%	270.46%
<b>Sub-Total</b>			<b>\$ 486.53</b>			<b>\$ 490.48</b>	<b>\$ 3.95</b>	<b>0.81%</b>	<b>11.74%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.35%
Other Charges (kW)	106	\$ 2.8847	\$ 304.88	106	\$ 2.8847	\$ 304.88	\$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	66.57%
<b>Total Bill before Taxes</b>			<b>\$ 4,175.20</b>			<b>\$ 4,179.15</b>	<b>\$ 3.95</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 264.43</b>			<b>\$ 250.75</b>	<b>-\$ 13.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,439.63</b>			<b>\$ 4,429.90</b>	<b>-\$ 9.73</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2855	\$ 2,142.75	500	\$ 4.3249	\$ 2,162.45	\$ 19.70	0.92%	10320.40%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5667	\$ 283.35	500	\$ 0.5667	\$ 283.35	\$ -	0.00%	1352.30%
<b>Sub-Total</b>			<b>\$ 2,427.41</b>			<b>\$ 2,447.12</b>	<b>\$ 19.71</b>	<b>0.81%</b>	<b>19.67%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	11.21%
Other Charges (kW)	528	\$ 2.8847	\$ 1,524.42	528	\$ 2.8847	\$ 1,524.42	\$ -	0.00%	12.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	56.51%
<b>Total Bill before Taxes</b>			<b>\$ 12,421.42</b>			<b>\$ 12,441.13</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 786.69</b>			<b>\$ 746.47</b>	<b>-\$ 40.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,208.11</b>			<b>\$ 13,187.60</b>	<b>-\$ 20.51</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2855	\$ 4,285.50	1,000	\$ 4.3249	\$ 4,324.90	\$ 39.40	0.92%	20640.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5667	\$ 566.70	1,000	\$ 0.5667	\$ 566.70	\$ -	0.00%	2704.60%
<b>Sub-Total</b>			<b>\$ 4,853.51</b>			<b>\$ 4,892.92</b>	<b>\$ 39.41</b>	<b>0.81%</b>	<b>11.69%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	13.34%
Other Charges (kW)	1,057	\$ 2.8847	\$ 3,048.84	1,057	\$ 2.8847	\$ 3,048.84	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	67.58%
<b>Total Bill before Taxes</b>			<b>\$ 41,800.95</b>			<b>\$ 41,840.36</b>	<b>\$ 39.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,647.39</b>			<b>\$ 2,510.42</b>	<b>-\$ 136.97</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,448.35</b>			<b>\$ 44,350.78</b>	<b>-\$ 97.56</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2855	\$ 12,856.50	3,000	\$ 4.3249	\$ 12,974.70	\$ 118.20	0.92%	61922.38%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5667	\$ 1,700.10	3,000	\$ 0.5667	\$ 1,700.10	\$ -	0.00%	8113.81%
<b>Sub-Total</b>			<b>\$ 14,557.91</b>			<b>\$ 14,676.12</b>	<b>\$ 118.21</b>	<b>0.81%</b>	<b>13.52%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	12.85%
Other Charges (kW)	3,171	\$ 2.8847	\$ 9,146.52	3,171	\$ 2.8847	\$ 9,146.52	\$ -	0.00%	8.42%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	65.17%
<b>Total Bill before Taxes</b>			<b>\$ 108,461.06</b>			<b>\$ 108,579.27</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,869.20</b>			<b>\$ 6,514.76</b>	<b>-\$ 354.44</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,330.26</b>			<b>\$ 115,094.02</b>	<b>-\$ 236.23</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2855	\$ 17,142.00	4,000	\$ 4.3249	\$ 17,299.60	\$ 157.60	0.92%	82563.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5667	\$ 2,266.80	4,000	\$ 0.5667	\$ 2,266.80	\$ -	0.00%	10818.41%
<b>Sub-Total</b>			<b>\$ 19,410.11</b>			<b>\$ 19,567.72</b>	<b>\$ 157.61</b>	<b>0.81%</b>	<b>12.31%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.17%
Other Charges (kW)	4,228	\$ 2.8847	\$ 12,195.36	4,228	\$ 2.8847	\$ 12,195.36	\$ -	0.00%	7.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	66.81%
<b>Total Bill before Taxes</b>			<b>\$ 158,743.79</b>			<b>\$ 158,901.40</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,053.77</b>			<b>\$ 9,534.08</b>	<b>-\$ 519.69</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 168,797.56</b>			<b>\$ 168,435.48</b>	<b>-\$ 362.08</b>	<b>-0.21%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8743	\$ 1,437.15	500	\$ 2.9007	\$ 1,450.35	\$ 13.20	0.92%	6921.87%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4719	-\$ 235.95	500	-\$ 0.4719	-\$ 235.95	\$ -	0.00%	-1126.08%
<b>Sub-Total</b>			<b>\$ 1,202.01</b>			<b>\$ 1,215.22</b>	<b>\$ 13.21</b>	<b>1.10%</b>	<b>10.86%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.47%
Other Charges (kW)	528	\$ 2.8469	\$ 1,504.44	528	\$ 2.8469	\$ 1,504.44	\$ -	0.00%	13.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	62.84%
<b>Total Bill before Taxes</b>			<b>\$ 11,176.04</b>			<b>\$ 11,189.25</b>	<b>\$ 13.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 707.82</b>			<b>\$ 671.36</b>	<b>-\$ 36.46</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,883.86</b>			<b>\$ 11,860.61</b>	<b>-\$ 23.25</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8743	\$ 2,874.30	1,000	\$ 2.9007	\$ 2,900.70	\$ 26.40	0.92%	13843.73%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4719	-\$ 471.90	1,000	-\$ 0.4719	-\$ 471.90	\$ -	0.00%	-2252.17%
<b>Sub-Total</b>			<b>\$ 2,403.21</b>			<b>\$ 2,429.62</b>	<b>\$ 26.41</b>	<b>1.10%</b>	<b>6.18%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.19%
Other Charges (kW)	1,057	\$ 2.8469	\$ 3,008.89	1,057	\$ 2.8469	\$ 3,008.89	\$ -	0.00%	7.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	71.88%
<b>Total Bill before Taxes</b>			<b>\$ 39,310.70</b>			<b>\$ 39,337.11</b>	<b>\$ 26.41</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,489.68</b>			<b>\$ 2,360.23</b>	<b>-\$ 129.45</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,800.38</b>			<b>\$ 41,697.34</b>	<b>-\$ 103.04</b>	<b>-0.25%</b>	

### Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8743	\$ 8,622.90	3,000	\$ 2.9007	\$ 8,702.10	\$ 79.20	0.92%	41531.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4719	-\$ 1,415.70	3,000	-\$ 0.4719	-\$ 1,415.70	\$ -	0.00%	-6756.50%
<b>Sub-Total</b>			<b>\$ 7,208.01</b>			<b>\$ 7,287.22</b>	<b>\$ 79.21</b>	<b>1.10%</b>	<b>7.21%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.80%
Other Charges (kW)	3,171	\$ 2.8469	\$ 9,026.67	3,171	\$ 2.8469	\$ 9,026.67	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 100,991.31</b>			<b>\$ 101,070.52</b>	<b>\$ 79.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,396.12</b>			<b>\$ 6,064.23</b>	<b>-\$ 331.89</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,387.42</b>			<b>\$ 107,134.75</b>	<b>-\$ 252.68</b>	<b>-0.24%</b>	

### Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8743	\$ 11,497.20	4,000	\$ 2.9007	\$ 11,602.80	\$ 105.60	0.92%	55374.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4719	-\$ 1,887.60	4,000	-\$ 0.4719	-\$ 1,887.60	\$ -	0.00%	-9008.66%
<b>Sub-Total</b>			<b>\$ 9,610.41</b>			<b>\$ 9,716.02</b>	<b>\$ 105.61</b>	<b>1.10%</b>	<b>6.53%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	14.06%
Other Charges (kW)	4,228	\$ 2.8469	\$ 12,035.55	4,228	\$ 2.8469	\$ 12,035.55	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	71.31%
<b>Total Bill before Taxes</b>			<b>\$ 148,784.28</b>			<b>\$ 148,889.89</b>	<b>\$ 105.61</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,423.00</b>			<b>\$ 8,933.39</b>	<b>-\$ 489.61</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 158,207.29</b>			<b>\$ 157,823.29</b>	<b>-\$ 384.00</b>	<b>-0.24%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	100	\$ 0.0118	\$ 1.18	100	\$ 0.0119	\$ 1.19	\$ 0.0100	0.85%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0011	\$ 0.11	100	\$ 0.0011	\$ 0.11	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.24</b>			<b>\$ 12.35</b>	<b>\$ 0.11</b>	<b>0.90%</b>	<b>58.94%</b>
Other Charges (kWh)	106	\$ 0.0234	\$ 2.47	106	\$ 0.0234	\$ 2.47	\$ -	0.00%	11.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	29.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 20.84</b>			<b>\$ 20.95</b>	<b>\$ 0.11</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.32</b>			<b>\$ 1.26</b>	<b>-\$ 0.06</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.16</b>			<b>\$ 22.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	250	\$ 0.0118	\$ 2.95	250	\$ 0.0119	\$ 2.98	\$ 0.0250	0.85%	14.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0011	\$ 0.28	250	\$ 0.0011	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.18</b>			<b>\$ 14.30</b>	<b>\$ 0.13</b>	<b>0.88%</b>	<b>39.94%</b>
Other Charges (kWh)	264	\$ 0.0234	\$ 6.18	264	\$ 0.0234	\$ 6.18	\$ -	0.00%	17.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	42.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 35.68</b>			<b>\$ 35.81</b>	<b>\$ 0.13</b>	<b>0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.26</b>			<b>\$ 2.15</b>	<b>-\$ 0.11</b>	<b>-4.93%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.94</b>			<b>\$ 37.96</b>	<b>\$ 0.01</b>	<b>0.04%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	500	\$ 0.0118	\$ 5.90	500	\$ 0.0119	\$ 5.95	\$ 0.0500	0.85%	28.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0011	\$ 0.55	500	\$ 0.0011	\$ 0.55	\$ -	0.00%	2.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.40</b>			<b>\$ 17.55</b>	<b>\$ 0.15</b>	<b>0.86%</b>	<b>28.98%</b>
Other Charges (kWh)	528	\$ 0.0234	\$ 12.37	528	\$ 0.0234	\$ 12.37	\$ -	0.00%	20.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.65	528	\$ 0.0580	\$ 30.65	\$ -	0.00%	50.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.42</b>			<b>\$ 60.57</b>	<b>\$ 0.15</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.63</b>	<b>-\$ 0.19</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.24</b>			<b>\$ 64.20</b>	<b>-\$ 0.04</b>	<b>-0.07%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	750	\$ 0.0118	\$ 8.85	750	\$ 0.0119	\$ 8.93	\$ 0.0750	0.85%	42.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0011	\$ 0.83	750	\$ 0.0011	\$ 0.83	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.63</b>			<b>\$ 20.80</b>	<b>\$ 0.18</b>	<b>0.85%</b>	<b>24.38%</b>
Other Charges (kWh)	793	\$ 0.0234	\$ 18.55	793	\$ 0.0234	\$ 18.55	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	793	\$ 0.0580	\$ 45.98	\$ 11.18	32.11%	53.88%
Cost of Power Commodity (kW)	193	\$ 0.0670	\$ 12.91	0	\$ 0.0670	\$ -	-\$ 12.91	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.88</b>			<b>\$ 85.32</b>	<b>-\$ 1.56</b>	<b>-1.79%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.50</b>			<b>\$ 5.12</b>	<b>-\$ 0.38</b>	<b>-6.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.39</b>			<b>\$ 90.44</b>	<b>-\$ 1.94</b>	<b>-2.10%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,000	\$ 0.0118	\$ 11.80	1,000	\$ 0.0119	\$ 11.90	\$ 0.1000	0.85%	56.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	5.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.85</b>			<b>\$ 24.05</b>	<b>\$ 0.20</b>	<b>0.84%</b>	<b>21.75%</b>
Other Charges (kWh)	1057	\$ 0.0234	\$ 24.73	1057	\$ 0.0234	\$ 24.73	\$ -	0.00%	22.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.44%
Cost of Power Commodity (kWh)	457	\$ 0.0670	\$ 30.61	57	\$ 0.0670	\$ 3.81	-\$ 26.80	-87.55%	3.45%
<b>Total Bill before Taxes</b>			<b>\$ 113.99</b>			<b>\$ 110.59</b>	<b>-\$ 3.40</b>	<b>-2.98%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.22</b>			<b>\$ 6.64</b>	<b>-\$ 0.58</b>	<b>-8.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 121.21</b>			<b>\$ 117.23</b>	<b>-\$ 3.98</b>	<b>-3.29%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,500	\$ 0.0118	\$ 17.70	1,500	\$ 0.0119	\$ 17.85	\$ 0.1500	0.85%	85.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0011	\$ 1.65	1,500	\$ 0.0011	\$ 1.65	\$ -	0.00%	7.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.30</b>			<b>\$ 30.55</b>	<b>\$ 0.25</b>	<b>0.83%</b>	<b>18.53%</b>
Other Charges (kWh)	1585	\$ 0.0234	\$ 37.10	1585	\$ 0.0234	\$ 37.10	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.18%
Cost of Power Commodity (kW)	985	\$ 0.0670	\$ 66.02	585	\$ 0.0670	\$ 39.22	-\$ 26.80	-40.59%	23.79%
<b>Total Bill before Taxes</b>			<b>\$ 168.22</b>			<b>\$ 164.87</b>	<b>-\$ 3.35</b>	<b>-1.99%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.65</b>			<b>\$ 9.89</b>	<b>-\$ 0.76</b>	<b>-7.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 178.87</b>			<b>\$ 174.76</b>	<b>-\$ 4.11</b>	<b>-2.30%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	2,000	\$ 0.0118	\$ 23.60	2,000	\$ 0.0119	\$ 23.80	\$ 0.2000	0.85%	113.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	10.50%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.75</b>			<b>\$ 37.05</b>	<b>\$ 0.30</b>	<b>0.82%</b>	<b>16.91%</b>
Other Charges (kWh)	2114	\$ 0.0234	\$ 49.46	2114	\$ 0.0234	\$ 49.46	\$ -	0.00%	22.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.47%
Cost of Power Commodity (kW)	1,514	\$ 0.0670	\$ 101.42	1,114	\$ 0.0670	\$ 74.62	-\$ 26.80	-26.42%	34.05%
<b>Total Bill before Taxes</b>			<b>\$ 222.44</b>			<b>\$ 219.14</b>	<b>-\$ 3.30</b>	<b>-1.48%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.09</b>			<b>\$ 13.15</b>	<b>-\$ 0.94</b>	<b>-6.67%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 236.53</b>			<b>\$ 232.29</b>	<b>-\$ 4.24</b>	<b>-1.79%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.1000	1.25%	38.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.88</b>			<b>\$ 30.19</b>	<b>\$ 0.30</b>	<b>1.02%</b>	<b>25.57%</b>
Other Charges (kWh)	1057	\$ 0.0225	\$ 23.78	1057	\$ 0.0225	\$ 23.78	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.86%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.56	307	\$ 0.0670	\$ 20.56	\$ -	0.00%	17.42%
<b>Total Bill before Taxes</b>			<b>\$ 117.72</b>			<b>\$ 118.03</b>	<b>\$ 0.30</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.46</b>			<b>\$ 7.08</b>	<b>-\$ 0.37</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.18</b>			<b>\$ 125.11</b>	<b>-\$ 0.07</b>	<b>-0.06%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	2,000	\$ 0.0080	\$ 16.00	2,000	\$ 0.0081	\$ 16.20	\$ 0.2000	1.25%	77.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.58</b>			<b>\$ 37.99</b>	<b>\$ 0.40</b>	<b>1.08%</b>	<b>17.23%</b>
Other Charges (kWh)	2114	\$ 0.0225	\$ 47.56	2114	\$ 0.0225	\$ 47.56	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.37	1,364	\$ 0.0670	\$ 91.37	\$ -	0.00%	41.45%
<b>Total Bill before Taxes</b>			<b>\$ 220.02</b>			<b>\$ 220.42</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.93</b>			<b>\$ 13.23</b>	<b>-\$ 0.71</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.95</b>			<b>\$ 233.65</b>	<b>-\$ 0.30</b>	<b>-0.13%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	5,000	\$ 0.0080	\$ 40.00	5,000	\$ 0.0081	\$ 40.50	\$ 0.5000	1.25%	193.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.68</b>			<b>\$ 61.39</b>	<b>\$ 0.70</b>	<b>1.16%</b>	<b>11.63%</b>
Other Charges (kWh)	5285	\$ 0.0225	\$ 118.90	5285	\$ 0.0225	\$ 118.90	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kW)	4,535	\$ 0.0670	\$ 303.81	4,535	\$ 0.0670	\$ 303.81	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 526.89</b>			<b>\$ 527.60</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.37</b>			<b>\$ 31.66</b>	<b>-\$ 1.71</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 560.26</b>			<b>\$ 559.25</b>	<b>-\$ 1.01</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	10,000	\$ 0.0080	\$ 80.00	10,000	\$ 0.0081	\$ 81.00	\$ 1.0000	1.25%	386.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-14.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 99.18</b>			<b>\$ 100.39</b>	<b>\$ 1.21</b>	<b>1.21%</b>	<b>9.66%</b>
Other Charges (kWh)	10569	\$ 0.0225	\$ 237.80	10569	\$ 0.0225	\$ 237.80	\$ -	0.00%	22.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	9,819	\$ 0.0670	\$ 657.87	9,819	\$ 0.0670	\$ 657.87	\$ -	0.00%	63.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,038.36</b>			<b>\$ 1,039.56</b>	<b>\$ 1.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.76</b>			<b>\$ 62.37</b>	<b>-\$ 3.39</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,104.12</b>			<b>\$ 1,101.93</b>	<b>-\$ 2.18</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	15,000	\$ 0.0080	\$ 120.00	15,000	\$ 0.0081	\$ 121.50	\$ 1.5000	1.25%	579.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-21.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 137.68</b>			<b>\$ 139.39</b>	<b>\$ 1.71</b>	<b>1.24%</b>	<b>8.98%</b>
Other Charges (kWh)	15854	\$ 0.0225	\$ 356.70	15854	\$ 0.0225	\$ 356.70	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	65.22%
<b>Total Bill before Taxes</b>			<b>\$ 1,549.82</b>			<b>\$ 1,551.52</b>	<b>\$ 1.71</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.16</b>			<b>\$ 93.09</b>	<b>-\$ 5.06</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,647.97</b>			<b>\$ 1,644.61</b>	<b>-\$ 3.36</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0393	\$ 122.36	60	\$ 2.0581	\$ 123.49	\$ 1.13	0.92%	589.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3133	-\$ 18.80	60	-\$ 0.3133	-\$ 18.80	\$ -	0.00%	-89.71%
<b>Sub-Total</b>			<b>\$ 368.23</b>			<b>\$ 371.79</b>	<b>\$ 3.56</b>	<b>0.97%</b>	<b>19.85%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	11.17%
Other Charges (kW)	63	\$ 3.7277	\$ 236.39	63	\$ 3.7277	\$ 236.39	\$ -	0.00%	12.62%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	54.03%
<b>Total Bill before Taxes</b>			<b>\$ 1,869.32</b>			<b>\$ 1,872.88</b>	<b>\$ 3.56</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.39</b>			<b>\$ 112.37</b>	<b>-\$ 6.02</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.71</b>			<b>\$ 1,985.25</b>	<b>-\$ 2.46</b>	<b>-0.12%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0393	\$ 203.93	100	\$ 2.0581	\$ 205.81	\$ 1.88	0.92%	982.24%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3133	-\$ 31.33	100	-\$ 0.3133	-\$ 31.33	\$ -	0.00%	-149.52%
<b>Sub-Total</b>			<b>\$ 437.27</b>			<b>\$ 441.58</b>	<b>\$ 4.31</b>	<b>0.99%</b>	<b>10.47%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.23%
Other Charges (kW)	106	\$ 3.7277	\$ 393.98	106	\$ 3.7277	\$ 393.98	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	65.94%
<b>Total Bill before Taxes</b>			<b>\$ 4,215.04</b>			<b>\$ 4,219.35</b>	<b>\$ 4.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.95</b>			<b>\$ 253.16</b>	<b>-\$ 13.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.99</b>			<b>\$ 4,472.51</b>	<b>-\$ 9.48</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0393	\$ 1,019.65	500	\$ 2.0581	\$ 1,029.05	\$ 9.40	0.92%	4911.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3133	-\$ 156.65	500	-\$ 0.3133	-\$ 156.65	\$ -	0.00%	-747.62%
<b>Sub-Total</b>			<b>\$ 1,127.67</b>			<b>\$ 1,139.50</b>	<b>\$ 11.83</b>	<b>1.05%</b>	<b>9.84%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.05%
Other Charges (kW)	528	\$ 3.7277	\$ 1,969.90	528	\$ 3.7277	\$ 1,969.90	\$ -	0.00%	17.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	60.72%
<b>Total Bill before Taxes</b>			<b>\$ 11,567.16</b>			<b>\$ 11,578.99</b>	<b>\$ 11.83</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 732.59</b>			<b>\$ 694.74</b>	<b>-\$ 37.85</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,299.75</b>			<b>\$ 12,273.73</b>	<b>-\$ 26.02</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0393	\$ 2,039.30	1,000	\$ 2.0581	\$ 2,058.10	\$ 18.80	0.92%	9822.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3133	-\$ 313.30	1,000	-\$ 0.3133	-\$ 313.30	\$ -	0.00%	-1495.24%
<b>Sub-Total</b>			<b>\$ 1,990.67</b>			<b>\$ 2,011.90</b>	<b>\$ 21.23</b>	<b>1.07%</b>	<b>5.05%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.00%
Other Charges (kW)	1,057	\$ 3.7277	\$ 3,939.81	1,057	\$ 3.7277	\$ 3,939.81	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	70.95%
<b>Total Bill before Taxes</b>			<b>\$ 39,829.08</b>			<b>\$ 39,850.31</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,522.51</b>			<b>\$ 2,391.02</b>	<b>-\$ 131.49</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,351.59</b>			<b>\$ 42,241.33</b>	<b>-\$ 110.26</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0393	\$ 6,117.90	3,000	\$ 2.0581	\$ 6,174.30	\$ 56.40	0.92%	29467.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3133	-\$ 939.90	3,000	-\$ 0.3133	-\$ 939.90	\$ -	0.00%	-4485.72%
<b>Sub-Total</b>			<b>\$ 5,442.67</b>			<b>\$ 5,501.50</b>	<b>\$ 58.83</b>	<b>1.08%</b>	<b>5.39%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.67%
Other Charges (kW)	3,171	\$ 3.7277	\$ 11,819.42	3,171	\$ 3.7277	\$ 11,819.42	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	69.32%
<b>Total Bill before Taxes</b>			<b>\$ 102,018.72</b>			<b>\$ 102,077.55</b>	<b>\$ 58.83</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,461.19</b>			<b>\$ 6,124.65</b>	<b>-\$ 336.53</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 108,479.90</b>			<b>\$ 108,202.20</b>	<b>-\$ 277.70</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0393	\$ 8,157.20	4,000	\$ 2.0581	\$ 8,232.40	\$ 75.20	0.92%	39289.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3133	-\$ 1,253.20	4,000	-\$ 0.3133	-\$ 1,253.20	\$ -	0.00%	-5980.96%
<b>Sub-Total</b>			<b>\$ 7,168.67</b>			<b>\$ 7,246.30</b>	<b>\$ 77.63</b>	<b>1.08%</b>	<b>4.83%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.94%
Other Charges (kW)	4,228	\$ 3.7277	\$ 15,759.22	4,228	\$ 3.7277	\$ 15,759.22	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	70.71%
<b>Total Bill before Taxes</b>			<b>\$ 150,066.21</b>			<b>\$ 150,143.84</b>	<b>\$ 77.63</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,504.19</b>			<b>\$ 9,008.63</b>	<b>-\$ 495.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 159,570.41</b>			<b>\$ 159,152.48</b>	<b>-\$ 417.93</b>	<b>-0.26%</b>	

**Unmetered Scattered Load**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0080	\$ 0.48	60	\$ 0.0081	\$ 0.49	\$ 0.01	1.25%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
<b>Sub-Total</b>			<b>\$ 22.39</b>			<b>\$ 22.60</b>	<b>\$ 0.21</b>	<b>0.92%</b>	<b>1.75%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0093	\$ 0.59	63	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	78.57%
<b>Total Bill before Taxes</b>			<b>\$ 1,287.68</b>			<b>\$ 1,287.89</b>	<b>\$ 0.21</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.55</b>			<b>\$ 77.27</b>	<b>-\$ 4.28</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,369.24</b>			<b>\$ 1,365.16</b>	<b>-\$ 4.07</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0080	\$ 0.80	100	\$ 0.0081	\$ 0.81	\$ 0.01	1.25%	3.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
<b>Sub-Total</b>			<b>\$ 22.70</b>			<b>\$ 22.91</b>	<b>\$ 0.21</b>	<b>0.93%</b>	<b>0.67%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	16.38%
Other Charges (kW)	106	\$ 0.0093	\$ 0.98	106	\$ 0.0093	\$ 0.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	81.65%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.47</b>			<b>\$ 3,407.68</b>	<b>\$ 0.21</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.81</b>			<b>\$ 204.46</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.27</b>			<b>\$ 3,612.14</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0080	\$ 4.00	500	\$ 0.0081	\$ 4.05	\$ 0.05	1.25%	19.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.72%
<b>Sub-Total</b>			<b>\$ 25.78</b>			<b>\$ 26.03</b>	<b>\$ 0.25</b>	<b>0.97%</b>	<b>0.31%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0093	\$ 4.91	528	\$ 0.0093	\$ 4.91	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	82.71%
<b>Total Bill before Taxes</b>			<b>\$ 8,500.28</b>			<b>\$ 8,500.53</b>	<b>\$ 0.25</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 538.35</b>			<b>\$ 510.03</b>	<b>-\$ 28.32</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,038.63</b>			<b>\$ 9,010.56</b>	<b>-\$ 28.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.10	1.25%	38.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
<b>Sub-Total</b>			<b>\$ 29.63</b>			<b>\$ 29.93</b>	<b>\$ 0.30</b>	<b>1.01%</b>	<b>0.09%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0093	\$ 9.83	1,057	\$ 0.0093	\$ 9.83	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 33,938.06</b>			<b>\$ 33,938.36</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,149.41</b>			<b>\$ 2,036.30</b>	<b>-\$ 113.11</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,087.47</b>			<b>\$ 35,974.66</b>	<b>-\$ 112.81</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0080	\$ 24.00	3,000	\$ 0.0081	\$ 24.30	\$ 0.30	1.25%	115.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.30%
<b>Sub-Total</b>			<b>\$ 45.03</b>			<b>\$ 45.53</b>	<b>\$ 0.50</b>	<b>1.11%</b>	<b>0.05%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	16.45%
Other Charges (kW)	3,171	\$ 0.0093	\$ 29.49	3,171	\$ 0.0093	\$ 29.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 84,831.15</b>			<b>\$ 84,831.65</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,372.64</b>			<b>\$ 5,089.90</b>	<b>-\$ 282.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,203.79</b>			<b>\$ 89,921.55</b>	<b>-\$ 282.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0080	\$ 32.00	4,000	\$ 0.0081	\$ 32.40	\$ 0.40	1.25%	154.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-5.73%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.33</b>	<b>\$ 0.60</b>	<b>1.14%</b>	<b>0.04%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	16.45%
Other Charges (kW)	4,228	\$ 0.0093	\$ 39.32	4,228	\$ 0.0093	\$ 39.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	83.45%
<b>Total Bill before Taxes</b>			<b>\$ 127,230.37</b>			<b>\$ 127,230.97</b>	<b>\$ 0.60</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,057.92</b>			<b>\$ 7,633.86</b>	<b>-\$ 424.07</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,288.29</b>			<b>\$ 134,864.82</b>	<b>-\$ 423.47</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2855	\$ 257.13	60	\$ 4.3249	\$ 259.49	\$ 2.36	0.92%	1238.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5667	\$ 34.00	60	\$ 0.5667	\$ 34.00	\$ -	0.00%	162.28%
<b>Sub-Total</b>			<b>\$ 292.44</b>			<b>\$ 294.82</b>	<b>\$ 2.37</b>	<b>0.81%</b>	<b>16.92%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	12.01%
Other Charges (kW)	63	\$ 2.8847	\$ 182.93	63	\$ 2.8847	\$ 182.93	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.50%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	58.08%
<b>Total Bill before Taxes</b>			<b>\$ 1,740.07</b>			<b>\$ 1,742.45</b>	<b>\$ 2.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.20</b>			<b>\$ 104.55</b>	<b>-\$ 5.66</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,850.28</b>			<b>\$ 1,846.99</b>	<b>-\$ 3.28</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2855	\$ 428.55	100	\$ 4.3249	\$ 432.49	\$ 3.94	0.92%	2064.08%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5667	\$ 56.67	100	\$ 0.5667	\$ 56.67	\$ -	0.00%	270.46%
<b>Sub-Total</b>			<b>\$ 486.53</b>			<b>\$ 490.48</b>	<b>\$ 3.95</b>	<b>0.81%</b>	<b>11.74%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.35%
Other Charges (kW)	106	\$ 2.8847	\$ 304.88	106	\$ 2.8847	\$ 304.88	\$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	66.57%
<b>Total Bill before Taxes</b>			<b>\$ 4,175.20</b>			<b>\$ 4,179.15</b>	<b>\$ 3.95</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 264.43</b>			<b>\$ 250.75</b>	<b>-\$ 13.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,439.63</b>			<b>\$ 4,429.90</b>	<b>-\$ 9.73</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2855	\$ 2,142.75	500	\$ 4.3249	\$ 2,162.45	\$ 19.70	0.92%	10320.40%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5667	\$ 283.35	500	\$ 0.5667	\$ 283.35	\$ -	0.00%	1352.30%
<b>Sub-Total</b>			<b>\$ 2,427.41</b>			<b>\$ 2,447.12</b>	<b>\$ 19.71</b>	<b>0.81%</b>	<b>19.67%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	11.21%
Other Charges (kW)	528	\$ 2.8847	\$ 1,524.42	528	\$ 2.8847	\$ 1,524.42	\$ -	0.00%	12.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	56.51%
<b>Total Bill before Taxes</b>			<b>\$ 12,421.42</b>			<b>\$ 12,441.13</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 786.69</b>			<b>\$ 746.47</b>	<b>-\$ 40.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,208.11</b>			<b>\$ 13,187.60</b>	<b>-\$ 20.51</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2855	\$ 4,285.50	1,000	\$ 4.3249	\$ 4,324.90	\$ 39.40	0.92%	20640.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5667	\$ 566.70	1,000	\$ 0.5667	\$ 566.70	\$ -	0.00%	2704.60%
<b>Sub-Total</b>			<b>\$ 4,853.51</b>			<b>\$ 4,892.92</b>	<b>\$ 39.41</b>	<b>0.81%</b>	<b>11.69%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	13.34%
Other Charges (kW)	1,057	\$ 2.8847	\$ 3,048.84	1,057	\$ 2.8847	\$ 3,048.84	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	67.58%
<b>Total Bill before Taxes</b>			<b>\$ 41,800.95</b>			<b>\$ 41,840.36</b>	<b>\$ 39.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,647.39</b>			<b>\$ 2,510.42</b>	<b>-\$ 136.97</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,448.35</b>			<b>\$ 44,350.78</b>	<b>-\$ 97.56</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2855	\$ 12,856.50	3,000	\$ 4.3249	\$ 12,974.70	\$ 118.20	0.92%	61922.38%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5667	\$ 1,700.10	3,000	\$ 0.5667	\$ 1,700.10	\$ -	0.00%	8113.81%
<b>Sub-Total</b>			<b>\$ 14,557.91</b>			<b>\$ 14,676.12</b>	<b>\$ 118.21</b>	<b>0.81%</b>	<b>13.52%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	12.85%
Other Charges (kW)	3,171	\$ 2.8847	\$ 9,146.52	3,171	\$ 2.8847	\$ 9,146.52	\$ -	0.00%	8.42%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	65.17%
<b>Total Bill before Taxes</b>			<b>\$ 108,461.06</b>			<b>\$ 108,579.27</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,869.20</b>			<b>\$ 6,514.76</b>	<b>-\$ 354.44</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,330.26</b>			<b>\$ 115,094.02</b>	<b>-\$ 236.23</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2855	\$ 17,142.00	4,000	\$ 4.3249	\$ 17,299.60	\$ 157.60	0.92%	82563.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5667	\$ 2,266.80	4,000	\$ 0.5667	\$ 2,266.80	\$ -	0.00%	10818.41%
<b>Sub-Total</b>			<b>\$ 19,410.11</b>			<b>\$ 19,567.72</b>	<b>\$ 157.61</b>	<b>0.81%</b>	<b>12.31%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.17%
Other Charges (kW)	4,228	\$ 2.8847	\$ 12,195.36	4,228	\$ 2.8847	\$ 12,195.36	\$ -	0.00%	7.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	66.81%
<b>Total Bill before Taxes</b>			<b>\$ 158,743.79</b>			<b>\$ 158,901.40</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,053.77</b>			<b>\$ 9,534.08</b>	<b>-\$ 519.69</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 168,797.56</b>			<b>\$ 168,435.48</b>	<b>-\$ 362.08</b>	<b>-0.21%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8743	\$ 1,437.15	500	\$ 2.9007	\$ 1,450.35	\$ 13.20	0.92%	6921.87%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4719	-\$ 235.95	500	-\$ 0.4719	-\$ 235.95	\$ -	0.00%	-1126.08%
<b>Sub-Total</b>			<b>\$ 1,202.01</b>			<b>\$ 1,215.22</b>	<b>\$ 13.21</b>	<b>1.10%</b>	<b>10.86%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.47%
Other Charges (kW)	528	\$ 2.8469	\$ 1,504.44	528	\$ 2.8469	\$ 1,504.44	\$ -	0.00%	13.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	62.84%
<b>Total Bill before Taxes</b>			<b>\$ 11,176.04</b>			<b>\$ 11,189.25</b>	<b>\$ 13.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 707.82</b>			<b>\$ 671.36</b>	<b>-\$ 36.46</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,883.86</b>			<b>\$ 11,860.61</b>	<b>-\$ 23.25</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8743	\$ 2,874.30	1,000	\$ 2.9007	\$ 2,900.70	\$ 26.40	0.92%	13843.73%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4719	-\$ 471.90	1,000	-\$ 0.4719	-\$ 471.90	\$ -	0.00%	-2252.17%
<b>Sub-Total</b>			<b>\$ 2,403.21</b>			<b>\$ 2,429.62</b>	<b>\$ 26.41</b>	<b>1.10%</b>	<b>6.18%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.19%
Other Charges (kW)	1,057	\$ 2.8469	\$ 3,008.89	1,057	\$ 2.8469	\$ 3,008.89	\$ -	0.00%	7.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	71.88%
<b>Total Bill before Taxes</b>			<b>\$ 39,310.70</b>			<b>\$ 39,337.11</b>	<b>\$ 26.41</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,489.68</b>			<b>\$ 2,360.23</b>	<b>-\$ 129.45</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,800.38</b>			<b>\$ 41,697.34</b>	<b>-\$ 103.04</b>	<b>-0.25%</b>	

## Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8743	\$ 8,622.90	3,000	\$ 2.9007	\$ 8,702.10	\$ 79.20	0.92%	41531.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4719	-\$ 1,415.70	3,000	-\$ 0.4719	-\$ 1,415.70	\$ -	0.00%	-6756.50%
<b>Sub-Total</b>			<b>\$ 7,208.01</b>			<b>\$ 7,287.22</b>	<b>\$ 79.21</b>	<b>1.10%</b>	<b>7.21%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.80%
Other Charges (kW)	3,171	\$ 2.8469	\$ 9,026.67	3,171	\$ 2.8469	\$ 9,026.67	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 100,991.31</b>			<b>\$ 101,070.52</b>	<b>\$ 79.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,396.12</b>			<b>\$ 6,064.23</b>	<b>-\$ 331.89</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,387.42</b>			<b>\$ 107,134.75</b>	<b>-\$ 252.68</b>	<b>-0.24%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8743	\$ 11,497.20	4,000	\$ 2.9007	\$ 11,602.80	\$ 105.60	0.92%	55374.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4719	-\$ 1,887.60	4,000	-\$ 0.4719	-\$ 1,887.60	\$ -	0.00%	-9008.66%
<b>Sub-Total</b>			<b>\$ 9,610.41</b>			<b>\$ 9,716.02</b>	<b>\$ 105.61</b>	<b>1.10%</b>	<b>6.53%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	14.06%
Other Charges (kW)	4,228	\$ 2.8469	\$ 12,035.55	4,228	\$ 2.8469	\$ 12,035.55	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	71.31%
<b>Total Bill before Taxes</b>			<b>\$ 148,784.28</b>			<b>\$ 148,889.89</b>	<b>\$ 105.61</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,423.00</b>			<b>\$ 8,933.39</b>	<b>-\$ 489.61</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 158,207.29</b>			<b>\$ 157,823.29</b>	<b>-\$ 384.00</b>	<b>-0.24%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Ottawa River Power Corporation

EB-2007-0567, EB-2005-0403

January 23, 2006

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	100	\$ 0.0118	\$ 1.18	100	\$ 0.0119	\$ 1.19	\$ 0.0100	0.85%	5.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0011	\$ 0.11	100	\$ 0.0011	\$ 0.11	\$ -	0.00%	0.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.24</b>			<b>\$ 12.35</b>	<b>\$ 0.11</b>	<b>0.90%</b>	<b>58.94%</b>
Other Charges (kWh)	106	\$ 0.0234	\$ 2.47	106	\$ 0.0234	\$ 2.47	\$ -	0.00%	11.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.13	106	\$ 0.0580	\$ 6.13	\$ -	0.00%	29.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 20.84</b>			<b>\$ 20.95</b>	<b>\$ 0.11</b>	<b>0.53%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.32</b>			<b>\$ 1.26</b>	<b>-\$ 0.06</b>	<b>-4.76%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.16</b>			<b>\$ 22.21</b>	<b>\$ 0.05</b>	<b>0.21%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	250	\$ 0.0118	\$ 2.95	250	\$ 0.0119	\$ 2.98	\$ 0.0250	0.85%	14.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0011	\$ 0.28	250	\$ 0.0011	\$ 0.28	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 14.18</b>			<b>\$ 14.30</b>	<b>\$ 0.13</b>	<b>0.88%</b>	<b>39.94%</b>
Other Charges (kWh)	264	\$ 0.0234	\$ 6.18	264	\$ 0.0234	\$ 6.18	\$ -	0.00%	17.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.33	264	\$ 0.0580	\$ 15.33	\$ -	0.00%	42.80%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 35.68</b>			<b>\$ 35.81</b>	<b>\$ 0.13</b>	<b>0.35%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.26</b>			<b>\$ 2.15</b>	<b>-\$ 0.11</b>	<b>-4.93%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.94</b>			<b>\$ 37.96</b>	<b>\$ 0.01</b>	<b>0.04%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	500	\$ 0.0118	\$ 5.90	500	\$ 0.0119	\$ 5.95	\$ 0.0500	0.85%	28.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0011	\$ 0.55	500	\$ 0.0011	\$ 0.55	\$ -	0.00%	2.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.40</b>			<b>\$ 17.55</b>	<b>\$ 0.15</b>	<b>0.86%</b>	<b>28.98%</b>
Other Charges (kWh)	528	\$ 0.0234	\$ 12.37	528	\$ 0.0234	\$ 12.37	\$ -	0.00%	20.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	528	\$ 0.0580	\$ 30.65	528	\$ 0.0580	\$ 30.65	\$ -	0.00%	50.61%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 60.42</b>			<b>\$ 60.57</b>	<b>\$ 0.15</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.83</b>			<b>\$ 3.63</b>	<b>-\$ 0.19</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.24</b>			<b>\$ 64.20</b>	<b>-\$ 0.04</b>	<b>-0.07%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	750	\$ 0.0118	\$ 8.85	750	\$ 0.0119	\$ 8.93	\$ 0.0750	0.85%	42.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0011	\$ 0.83	750	\$ 0.0011	\$ 0.83	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.63</b>			<b>\$ 20.80</b>	<b>\$ 0.18</b>	<b>0.85%</b>	<b>24.38%</b>
Other Charges (kWh)	793	\$ 0.0234	\$ 18.55	793	\$ 0.0234	\$ 18.55	\$ -	0.00%	21.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	793	\$ 0.0580	\$ 45.98	793	\$ 0.0580	\$ 45.98	\$ -	0.00%	53.88%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 85.15</b>			<b>\$ 85.32</b>	<b>\$ 0.18</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.39</b>			<b>\$ 5.12</b>	<b>-\$ 0.27</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90.54</b>			<b>\$ 90.44</b>	<b>-\$ 0.10</b>	<b>-0.11%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,000	\$ 0.0118	\$ 11.80	1,000	\$ 0.0119	\$ 11.90	\$ 0.1000	0.85%	56.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0011	\$ 1.10	1,000	\$ 0.0011	\$ 1.10	\$ -	0.00%	5.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.85</b>			<b>\$ 24.05</b>	<b>\$ 0.20</b>	<b>0.84%</b>	<b>21.40%</b>
Other Charges (kWh)	1057	\$ 0.0234	\$ 24.73	1057	\$ 0.0234	\$ 24.73	\$ -	0.00%	22.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.28%
Cost of Power Commodity (kWh)	257	\$ 0.0670	\$ 17.21	257	\$ 0.0670	\$ 17.21	\$ -	0.00%	15.31%
<b>Total Bill before Taxes</b>			<b>\$ 112.19</b>			<b>\$ 112.39</b>	<b>\$ 0.20</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.11</b>			<b>\$ 6.74</b>	<b>-\$ 0.36</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119.30</b>			<b>\$ 119.14</b>	<b>-\$ 0.16</b>	<b>-0.14%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	1,500	\$ 0.0118	\$ 17.70	1,500	\$ 0.0119	\$ 17.85	\$ 0.1500	0.85%	85.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0011	\$ 1.65	1,500	\$ 0.0011	\$ 1.65	\$ -	0.00%	7.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.30</b>			<b>\$ 30.55</b>	<b>\$ 0.25</b>	<b>0.83%</b>	<b>18.33%</b>
Other Charges (kWh)	1585	\$ 0.0234	\$ 37.10	1585	\$ 0.0234	\$ 37.10	\$ -	0.00%	22.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.84%
Cost of Power Commodity (kW)	785	\$ 0.0670	\$ 52.62	785	\$ 0.0670	\$ 52.62	\$ -	0.00%	31.57%
<b>Total Bill before Taxes</b>			<b>\$ 166.42</b>			<b>\$ 166.67</b>	<b>\$ 0.25</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.54</b>			<b>\$ 10.00</b>	<b>-\$ 0.54</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 176.96</b>			<b>\$ 176.67</b>	<b>-\$ 0.29</b>	<b>-0.16%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.95			\$ 11.05	\$ 0.10	0.91%	52.74%
Distribution (kWh)	2,000	\$ 0.0118	\$ 23.60	2,000	\$ 0.0119	\$ 23.80	\$ 0.2000	0.85%	113.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0011	\$ 2.20	2,000	\$ 0.0011	\$ 2.20	\$ -	0.00%	10.50%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.75</b>			<b>\$ 37.05</b>	<b>\$ 0.30</b>	<b>0.82%</b>	<b>16.77%</b>
Other Charges (kWh)	2114	\$ 0.0234	\$ 49.46	2114	\$ 0.0234	\$ 49.46	\$ -	0.00%	22.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.00%
Cost of Power Commodity (kW)	1,314	\$ 0.0670	\$ 88.02	1,314	\$ 0.0670	\$ 88.02	\$ -	0.00%	39.84%
<b>Total Bill before Taxes</b>			<b>\$ 220.64</b>			<b>\$ 220.94</b>	<b>\$ 0.30</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.97</b>			<b>\$ 13.26</b>	<b>-\$ 0.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 234.61</b>			<b>\$ 234.19</b>	<b>-\$ 0.42</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.1000	1.25%	38.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.88</b>			<b>\$ 30.19</b>	<b>\$ 0.30</b>	<b>1.02%</b>	<b>25.57%</b>
Other Charges (kWh)	1057	\$ 0.0225	\$ 23.78	1057	\$ 0.0225	\$ 23.78	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.86%
Cost of Power Commodity (kW)	307	\$ 0.0670	\$ 20.56	307	\$ 0.0670	\$ 20.56	\$ -	0.00%	17.42%
<b>Total Bill before Taxes</b>			<b>\$ 117.72</b>			<b>\$ 118.03</b>	<b>\$ 0.30</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.46</b>			<b>\$ 7.08</b>	<b>-\$ 0.37</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.18</b>			<b>\$ 125.11</b>	<b>-\$ 0.07</b>	<b>-0.06%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	2,000	\$ 0.0080	\$ 16.00	2,000	\$ 0.0081	\$ 16.20	\$ 0.2000	1.25%	77.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0003	-\$ 0.60	2,000	-\$ 0.0003	-\$ 0.60	\$ -	0.00%	-2.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 37.58</b>			<b>\$ 37.99</b>	<b>\$ 0.40</b>	<b>1.08%</b>	<b>17.23%</b>
Other Charges (kWh)	2114	\$ 0.0225	\$ 47.56	2114	\$ 0.0225	\$ 47.56	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.74%
Cost of Power Commodity (kW)	1,364	\$ 0.0670	\$ 91.37	1,364	\$ 0.0670	\$ 91.37	\$ -	0.00%	41.45%
<b>Total Bill before Taxes</b>			<b>\$ 220.02</b>			<b>\$ 220.42</b>	<b>\$ 0.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.93</b>			<b>\$ 13.23</b>	<b>-\$ 0.71</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 233.95</b>			<b>\$ 233.65</b>	<b>-\$ 0.30</b>	<b>-0.13%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	5,000	\$ 0.0080	\$ 40.00	5,000	\$ 0.0081	\$ 40.50	\$ 0.5000	1.25%	193.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0003	-\$ 1.50	5,000	-\$ 0.0003	-\$ 1.50	\$ -	0.00%	-7.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.68</b>			<b>\$ 61.39</b>	<b>\$ 0.70</b>	<b>1.16%</b>	<b>11.63%</b>
Other Charges (kWh)	5285	\$ 0.0225	\$ 118.90	5285	\$ 0.0225	\$ 118.90	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.24%
Cost of Power Commodity (kW)	4,535	\$ 0.0670	\$ 303.81	4,535	\$ 0.0670	\$ 303.81	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 526.89</b>			<b>\$ 527.60</b>	<b>\$ 0.70</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.37</b>			<b>\$ 31.66</b>	<b>-\$ 1.71</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 560.26</b>			<b>\$ 559.25</b>	<b>-\$ 1.01</b>	<b>-0.18%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	10,000	\$ 0.0080	\$ 80.00	10,000	\$ 0.0081	\$ 81.00	\$ 1.0000	1.25%	386.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0003	-\$ 3.00	10,000	-\$ 0.0003	-\$ 3.00	\$ -	0.00%	-14.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 99.18</b>			<b>\$ 100.39</b>	<b>\$ 1.21</b>	<b>1.21%</b>	<b>9.66%</b>
Other Charges (kWh)	10569	\$ 0.0225	\$ 237.80	10569	\$ 0.0225	\$ 237.80	\$ -	0.00%	22.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	9,819	\$ 0.0670	\$ 657.87	9,819	\$ 0.0670	\$ 657.87	\$ -	0.00%	63.28%
<b>Total Bill before Taxes</b>			<b>\$ 1,038.36</b>			<b>\$ 1,039.56</b>	<b>\$ 1.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 65.76</b>			<b>\$ 62.37</b>	<b>-\$ 3.39</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,104.12</b>			<b>\$ 1,101.93</b>	<b>-\$ 2.18</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 22.18			\$ 22.39	\$ 0.20	0.92%	106.83%
Distribution (kWh)	15,000	\$ 0.0080	\$ 120.00	15,000	\$ 0.0081	\$ 121.50	\$ 1.5000	1.25%	579.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0003	-\$ 4.50	15,000	-\$ 0.0003	-\$ 4.50	\$ -	0.00%	-21.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 137.68</b>			<b>\$ 139.39</b>	<b>\$ 1.71</b>	<b>1.24%</b>	<b>8.98%</b>
Other Charges (kWh)	15854	\$ 0.0225	\$ 356.70	15854	\$ 0.0225	\$ 356.70	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	65.22%
<b>Total Bill before Taxes</b>			<b>\$ 1,549.82</b>			<b>\$ 1,551.52</b>	<b>\$ 1.71</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.16</b>			<b>\$ 93.09</b>	<b>-\$ 5.06</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,647.97</b>			<b>\$ 1,644.61</b>	<b>-\$ 3.36</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0569**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.0393	\$ 122.36	60	\$ 2.0581	\$ 123.49	\$ 1.13	0.92%	589.34%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3133	-\$ 18.80	60	-\$ 0.3133	-\$ 18.80	\$ -	0.00%	-89.71%
<b>Sub-Total</b>			<b>\$ 368.23</b>			<b>\$ 371.79</b>	<b>\$ 3.56</b>	<b>0.97%</b>	<b>19.85%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	11.17%
Other Charges (kW)	63	\$ 3.7277	\$ 236.39	63	\$ 3.7277	\$ 236.39	\$ -	0.00%	12.62%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.32%
Cost of Power Commodity (kWh)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	54.03%
<b>Total Bill before Taxes</b>			<b>\$ 1,869.32</b>			<b>\$ 1,872.88</b>	<b>\$ 3.56</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 118.39</b>			<b>\$ 112.37</b>	<b>-\$ 6.02</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,987.71</b>			<b>\$ 1,985.25</b>	<b>-\$ 2.46</b>	<b>-0.12%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.0393	\$ 203.93	100	\$ 2.0581	\$ 205.81	\$ 1.88	0.92%	982.24%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3133	-\$ 31.33	100	-\$ 0.3133	-\$ 31.33	\$ -	0.00%	-149.52%
<b>Sub-Total</b>			<b>\$ 437.27</b>			<b>\$ 441.58</b>	<b>\$ 4.31</b>	<b>0.99%</b>	<b>10.47%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.23%
Other Charges (kW)	106	\$ 3.7277	\$ 393.98	106	\$ 3.7277	\$ 393.98	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.03%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	65.94%
<b>Total Bill before Taxes</b>			<b>\$ 4,215.04</b>			<b>\$ 4,219.35</b>	<b>\$ 4.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 266.95</b>			<b>\$ 253.16</b>	<b>-\$ 13.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,481.99</b>			<b>\$ 4,472.51</b>	<b>-\$ 9.48</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.0393	\$ 1,019.65	500	\$ 2.0581	\$ 1,029.05	\$ 9.40	0.92%	4911.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3133	-\$ 156.65	500	-\$ 0.3133	-\$ 156.65	\$ -	0.00%	-747.62%
<b>Sub-Total</b>			<b>\$ 1,127.67</b>			<b>\$ 1,139.50</b>	<b>\$ 11.83</b>	<b>1.05%</b>	<b>9.84%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.05%
Other Charges (kW)	528	\$ 3.7277	\$ 1,969.90	528	\$ 3.7277	\$ 1,969.90	\$ -	0.00%	17.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	60.72%
<b>Total Bill before Taxes</b>			<b>\$ 11,567.16</b>			<b>\$ 11,578.99</b>	<b>\$ 11.83</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 732.59</b>			<b>\$ 694.74</b>	<b>-\$ 37.85</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,299.75</b>			<b>\$ 12,273.73</b>	<b>-\$ 26.02</b>	<b>-0.21%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.0393	\$ 2,039.30	1,000	\$ 2.0581	\$ 2,058.10	\$ 18.80	0.92%	9822.38%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3133	-\$ 313.30	1,000	-\$ 0.3133	-\$ 313.30	\$ -	0.00%	-1495.24%
<b>Sub-Total</b>			<b>\$ 1,990.67</b>			<b>\$ 2,011.90</b>	<b>\$ 21.23</b>	<b>1.07%</b>	<b>5.05%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.00%
Other Charges (kW)	1,057	\$ 3.7277	\$ 3,939.81	1,057	\$ 3.7277	\$ 3,939.81	\$ -	0.00%	9.89%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	70.95%
<b>Total Bill before Taxes</b>			<b>\$ 39,829.08</b>			<b>\$ 39,850.31</b>	<b>\$ 21.23</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,522.51</b>			<b>\$ 2,391.02</b>	<b>-\$ 131.49</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,351.59</b>			<b>\$ 42,241.33</b>	<b>-\$ 110.26</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.0393	\$ 6,117.90	3,000	\$ 2.0581	\$ 6,174.30	\$ 56.40	0.92%	29467.15%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3133	-\$ 939.90	3,000	-\$ 0.3133	-\$ 939.90	\$ -	0.00%	-4485.72%
<b>Sub-Total</b>			<b>\$ 5,442.67</b>			<b>\$ 5,501.50</b>	<b>\$ 58.83</b>	<b>1.08%</b>	<b>5.39%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.67%
Other Charges (kW)	3,171	\$ 3.7277	\$ 11,819.42	3,171	\$ 3.7277	\$ 11,819.42	\$ -	0.00%	11.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	69.32%
<b>Total Bill before Taxes</b>			<b>\$ 102,018.72</b>			<b>\$ 102,077.55</b>	<b>\$ 58.83</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,461.19</b>			<b>\$ 6,124.65</b>	<b>-\$ 336.53</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 108,479.90</b>			<b>\$ 108,202.20</b>	<b>-\$ 277.70</b>	<b>-0.26%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 264.67			\$ 267.10	\$ 2.43	0.92%	1274.75%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.0393	\$ 8,157.20	4,000	\$ 2.0581	\$ 8,232.40	\$ 75.20	0.92%	39289.53%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3133	-\$ 1,253.20	4,000	-\$ 0.3133	-\$ 1,253.20	\$ -	0.00%	-5980.96%
<b>Sub-Total</b>			<b>\$ 7,168.67</b>			<b>\$ 7,246.30</b>	<b>\$ 77.63</b>	<b>1.08%</b>	<b>4.83%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.94%
Other Charges (kW)	4,228	\$ 3.7277	\$ 15,759.22	4,228	\$ 3.7277	\$ 15,759.22	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	70.71%
<b>Total Bill before Taxes</b>			<b>\$ 150,066.21</b>			<b>\$ 150,143.84</b>	<b>\$ 77.63</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,504.19</b>			<b>\$ 9,008.63</b>	<b>-\$ 495.56</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 159,570.41</b>			<b>\$ 159,152.48</b>	<b>-\$ 417.93</b>	<b>-0.26%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0080	\$ 0.48	60	\$ 0.0081	\$ 0.49	\$ 0.01	1.25%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.0003	-\$ 0.02	60	-\$ 0.0003	-\$ 0.02	\$ -	0.00%	-0.09%
<b>Sub-Total</b>			<b>\$ 22.39</b>			<b>\$ 22.60</b>	<b>\$ 0.21</b>	<b>0.92%</b>	<b>1.75%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	16.25%
Other Charges (kW)	63	\$ 0.0093	\$ 0.59	63	\$ 0.0093	\$ 0.59	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	78.57%
<b>Total Bill before Taxes</b>			<b>\$ 1,287.68</b>			<b>\$ 1,287.89</b>	<b>\$ 0.21</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.55</b>			<b>\$ 77.27</b>	<b>-\$ 4.28</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,369.24</b>			<b>\$ 1,365.16</b>	<b>-\$ 4.07</b>	<b>-0.30%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0080	\$ 0.80	100	\$ 0.0081	\$ 0.81	\$ 0.01	1.25%	3.87%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.0003	-\$ 0.03	100	-\$ 0.0003	-\$ 0.03	\$ -	0.00%	-0.14%
<b>Sub-Total</b>			<b>\$ 22.70</b>			<b>\$ 22.91</b>	<b>\$ 0.21</b>	<b>0.93%</b>	<b>0.67%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	16.38%
Other Charges (kW)	106	\$ 0.0093	\$ 0.98	106	\$ 0.0093	\$ 0.98	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	81.65%
<b>Total Bill before Taxes</b>			<b>\$ 3,407.47</b>			<b>\$ 3,407.68</b>	<b>\$ 0.21</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.81</b>			<b>\$ 204.46</b>	<b>-\$ 11.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,623.27</b>			<b>\$ 3,612.14</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0080	\$ 4.00	500	\$ 0.0081	\$ 4.05	\$ 0.05	1.25%	19.33%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.0003	-\$ 0.15	500	-\$ 0.0003	-\$ 0.15	\$ -	0.00%	-0.72%
<b>Sub-Total</b>			<b>\$ 25.78</b>			<b>\$ 26.03</b>	<b>\$ 0.25</b>	<b>0.97%</b>	<b>0.31%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	16.41%
Other Charges (kW)	528	\$ 0.0093	\$ 4.91	528	\$ 0.0093	\$ 4.91	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	82.71%
<b>Total Bill before Taxes</b>			<b>\$ 8,500.28</b>			<b>\$ 8,500.53</b>	<b>\$ 0.25</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 538.35</b>			<b>\$ 510.03</b>	<b>-\$ 28.32</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,038.63</b>			<b>\$ 9,010.56</b>	<b>-\$ 28.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0080	\$ 8.00	1,000	\$ 0.0081	\$ 8.10	\$ 0.10	1.25%	38.66%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.0003	-\$ 0.30	1,000	-\$ 0.0003	-\$ 0.30	\$ -	0.00%	-1.43%
<b>Sub-Total</b>			<b>\$ 29.63</b>			<b>\$ 29.93</b>	<b>\$ 0.30</b>	<b>1.01%</b>	<b>0.09%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	16.44%
Other Charges (kW)	1,057	\$ 0.0093	\$ 9.83	1,057	\$ 0.0093	\$ 9.83	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	83.31%
<b>Total Bill before Taxes</b>			<b>\$ 33,938.06</b>			<b>\$ 33,938.36</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,149.41</b>			<b>\$ 2,036.30</b>	<b>-\$ 113.11</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,087.47</b>			<b>\$ 35,974.66</b>	<b>-\$ 112.81</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0080	\$ 24.00	3,000	\$ 0.0081	\$ 24.30	\$ 0.30	1.25%	115.97%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.0003	-\$ 0.90	3,000	-\$ 0.0003	-\$ 0.90	\$ -	0.00%	-4.30%
<b>Sub-Total</b>			<b>\$ 45.03</b>			<b>\$ 45.53</b>	<b>\$ 0.50</b>	<b>1.11%</b>	<b>0.05%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	16.45%
Other Charges (kW)	3,171	\$ 0.0093	\$ 29.49	3,171	\$ 0.0093	\$ 29.49	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 84,831.15</b>			<b>\$ 84,831.65</b>	<b>\$ 0.50</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,372.64</b>			<b>\$ 5,089.90</b>	<b>-\$ 282.74</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,203.79</b>			<b>\$ 89,921.55</b>	<b>-\$ 282.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 21.93			\$ 22.13	\$ 0.20	0.91%	105.62%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0080	\$ 32.00	4,000	\$ 0.0081	\$ 32.40	\$ 0.40	1.25%	154.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.0003	-\$ 1.20	4,000	-\$ 0.0003	-\$ 1.20	\$ -	0.00%	-5.73%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.33</b>	<b>\$ 0.60</b>	<b>1.14%</b>	<b>0.04%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	16.45%
Other Charges (kW)	4,228	\$ 0.0093	\$ 39.32	4,228	\$ 0.0093	\$ 39.32	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	83.45%
<b>Total Bill before Taxes</b>			<b>\$ 127,230.37</b>			<b>\$ 127,230.97</b>	<b>\$ 0.60</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,057.92</b>			<b>\$ 7,633.86</b>	<b>-\$ 424.07</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,288.29</b>			<b>\$ 134,864.82</b>	<b>-\$ 423.47</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.2855	\$ 257.13	60	\$ 4.3249	\$ 259.49	\$ 2.36	0.92%	1238.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5667	\$ 34.00	60	\$ 0.5667	\$ 34.00	\$ -	0.00%	162.28%
<b>Sub-Total</b>			<b>\$ 292.44</b>			<b>\$ 294.82</b>	<b>\$ 2.37</b>	<b>0.81%</b>	<b>16.92%</b>
Other Charges (kWh)	15854	\$ 0.0132	\$ 209.27	15854	\$ 0.0132	\$ 209.27	\$ -	0.00%	12.01%
Other Charges (kW)	63	\$ 2.8847	\$ 182.93	63	\$ 2.8847	\$ 182.93	\$ -	0.00%	10.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.50%
Cost of Power Commodity (kW)	15,104	\$ 0.0670	\$ 1,011.93	15,104	\$ 0.0670	\$ 1,011.93	\$ -	0.00%	58.08%
<b>Total Bill before Taxes</b>			<b>\$ 1,740.07</b>			<b>\$ 1,742.45</b>	<b>\$ 2.37</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.20</b>			<b>\$ 104.55</b>	<b>-\$ 5.66</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,850.28</b>			<b>\$ 1,846.99</b>	<b>-\$ 3.28</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.2855	\$ 428.55	100	\$ 4.3249	\$ 432.49	\$ 3.94	0.92%	2064.08%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5667	\$ 56.67	100	\$ 0.5667	\$ 56.67	\$ -	0.00%	270.46%
<b>Sub-Total</b>			<b>\$ 486.53</b>			<b>\$ 490.48</b>	<b>\$ 3.95</b>	<b>0.81%</b>	<b>11.74%</b>
Other Charges (kWh)	42276	\$ 0.0132	\$ 558.04	42276	\$ 0.0132	\$ 558.04	\$ -	0.00%	13.35%
Other Charges (kW)	106	\$ 2.8847	\$ 304.88	106	\$ 2.8847	\$ 304.88	\$ -	0.00%	7.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,526	\$ 0.0670	\$ 2,782.24	41,526	\$ 0.0670	\$ 2,782.24	\$ -	0.00%	66.57%
<b>Total Bill before Taxes</b>			<b>\$ 4,175.20</b>			<b>\$ 4,179.15</b>	<b>\$ 3.95</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 264.43</b>			<b>\$ 250.75</b>	<b>-\$ 13.68</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,439.63</b>			<b>\$ 4,429.90</b>	<b>-\$ 9.73</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.2855	\$ 2,142.75	500	\$ 4.3249	\$ 2,162.45	\$ 19.70	0.92%	10320.40%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5667	\$ 283.35	500	\$ 0.5667	\$ 283.35	\$ -	0.00%	1352.30%
<b>Sub-Total</b>			<b>\$ 2,427.41</b>			<b>\$ 2,447.12</b>	<b>\$ 19.71</b>	<b>0.81%</b>	<b>19.67%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	11.21%
Other Charges (kW)	528	\$ 2.8847	\$ 1,524.42	528	\$ 2.8847	\$ 1,524.42	\$ -	0.00%	12.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	56.51%
<b>Total Bill before Taxes</b>			<b>\$ 12,421.42</b>			<b>\$ 12,441.13</b>	<b>\$ 19.71</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 786.69</b>			<b>\$ 746.47</b>	<b>-\$ 40.22</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,208.11</b>			<b>\$ 13,187.60</b>	<b>-\$ 20.51</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.2855	\$ 4,285.50	1,000	\$ 4.3249	\$ 4,324.90	\$ 39.40	0.92%	20640.79%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5667	\$ 566.70	1,000	\$ 0.5667	\$ 566.70	\$ -	0.00%	2704.60%
<b>Sub-Total</b>			<b>\$ 4,853.51</b>			<b>\$ 4,892.92</b>	<b>\$ 39.41</b>	<b>0.81%</b>	<b>11.69%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	13.34%
Other Charges (kW)	1,057	\$ 2.8847	\$ 3,048.84	1,057	\$ 2.8847	\$ 3,048.84	\$ -	0.00%	7.29%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	67.58%
<b>Total Bill before Taxes</b>			<b>\$ 41,800.95</b>			<b>\$ 41,840.36</b>	<b>\$ 39.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,647.39</b>			<b>\$ 2,510.42</b>	<b>-\$ 136.97</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,448.35</b>			<b>\$ 44,350.78</b>	<b>-\$ 97.56</b>	<b>-0.22%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.2855	\$ 12,856.50	3,000	\$ 4.3249	\$ 12,974.70	\$ 118.20	0.92%	61922.38%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5667	\$ 1,700.10	3,000	\$ 0.5667	\$ 1,700.10	\$ -	0.00%	8113.81%
<b>Sub-Total</b>			<b>\$ 14,557.91</b>			<b>\$ 14,676.12</b>	<b>\$ 118.21</b>	<b>0.81%</b>	<b>13.52%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	12.85%
Other Charges (kW)	3,171	\$ 2.8847	\$ 9,146.52	3,171	\$ 2.8847	\$ 9,146.52	\$ -	0.00%	8.42%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	65.17%
<b>Total Bill before Taxes</b>			<b>\$ 108,461.06</b>			<b>\$ 108,579.27</b>	<b>\$ 118.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,869.20</b>			<b>\$ 6,514.76</b>	<b>-\$ 354.44</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,330.26</b>			<b>\$ 115,094.02</b>	<b>-\$ 236.23</b>	<b>-0.20%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.2855	\$ 17,142.00	4,000	\$ 4.3249	\$ 17,299.60	\$ 157.60	0.92%	82563.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5667	\$ 2,266.80	4,000	\$ 0.5667	\$ 2,266.80	\$ -	0.00%	10818.41%
<b>Sub-Total</b>			<b>\$ 19,410.11</b>			<b>\$ 19,567.72</b>	<b>\$ 157.61</b>	<b>0.81%</b>	<b>12.31%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	13.17%
Other Charges (kW)	4,228	\$ 2.8847	\$ 12,195.36	4,228	\$ 2.8847	\$ 12,195.36	\$ -	0.00%	7.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	66.81%
<b>Total Bill before Taxes</b>			<b>\$ 158,743.79</b>			<b>\$ 158,901.40</b>	<b>\$ 157.61</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,053.77</b>			<b>\$ 9,534.08</b>	<b>-\$ 519.69</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 168,797.56</b>			<b>\$ 168,435.48</b>	<b>-\$ 362.08</b>	<b>-0.21%</b>	

### Street Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.8743	\$ 1,437.15	500	\$ 2.9007	\$ 1,450.35	\$ 13.20	0.92%	6921.87%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.4719	-\$ 235.95	500	-\$ 0.4719	-\$ 235.95	\$ -	0.00%	-1126.08%
<b>Sub-Total</b>			<b>\$ 1,202.01</b>			<b>\$ 1,215.22</b>	<b>\$ 13.21</b>	<b>1.10%</b>	<b>10.86%</b>
Other Charges (kWh)	105690	\$ 0.0132	\$ 1,395.11	105690	\$ 0.0132	\$ 1,395.11	\$ -	0.00%	12.47%
Other Charges (kW)	528	\$ 2.8469	\$ 1,504.44	528	\$ 2.8469	\$ 1,504.44	\$ -	0.00%	13.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	104,940	\$ 0.0670	\$ 7,030.98	104,940	\$ 0.0670	\$ 7,030.98	\$ -	0.00%	62.84%
<b>Total Bill before Taxes</b>			<b>\$ 11,176.04</b>			<b>\$ 11,189.25</b>	<b>\$ 13.21</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 707.82</b>			<b>\$ 671.36</b>	<b>-\$ 36.46</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,883.86</b>			<b>\$ 11,860.61</b>	<b>-\$ 23.25</b>	<b>-0.20%</b>	

### Street Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.8743	\$ 2,874.30	1,000	\$ 2.9007	\$ 2,900.70	\$ 26.40	0.92%	13843.73%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.4719	-\$ 471.90	1,000	-\$ 0.4719	-\$ 471.90	\$ -	0.00%	-2252.17%
<b>Sub-Total</b>			<b>\$ 2,403.21</b>			<b>\$ 2,429.62</b>	<b>\$ 26.41</b>	<b>1.10%</b>	<b>6.18%</b>
Other Charges (kWh)	422760	\$ 0.0132	\$ 5,580.43	422760	\$ 0.0132	\$ 5,580.43	\$ -	0.00%	14.19%
Other Charges (kW)	1,057	\$ 2.8469	\$ 3,008.89	1,057	\$ 2.8469	\$ 3,008.89	\$ -	0.00%	7.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	422,010	\$ 0.0670	\$ 28,274.67	422,010	\$ 0.0670	\$ 28,274.67	\$ -	0.00%	71.88%
<b>Total Bill before Taxes</b>			<b>\$ 39,310.70</b>			<b>\$ 39,337.11</b>	<b>\$ 26.41</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,489.68</b>			<b>\$ 2,360.23</b>	<b>-\$ 129.45</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,800.38</b>			<b>\$ 41,697.34</b>	<b>-\$ 103.04</b>	<b>-0.25%</b>	

## Street Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.8743	\$ 8,622.90	3,000	\$ 2.9007	\$ 8,702.10	\$ 79.20	0.92%	41531.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.4719	-\$ 1,415.70	3,000	-\$ 0.4719	-\$ 1,415.70	\$ -	0.00%	-6756.50%
<b>Sub-Total</b>			<b>\$ 7,208.01</b>			<b>\$ 7,287.22</b>	<b>\$ 79.21</b>	<b>1.10%</b>	<b>7.21%</b>
Other Charges (kWh)	1056900	\$ 0.0132	\$ 13,951.08	1056900	\$ 0.0132	\$ 13,951.08	\$ -	0.00%	13.80%
Other Charges (kW)	3,171	\$ 2.8469	\$ 9,026.67	3,171	\$ 2.8469	\$ 9,026.67	\$ -	0.00%	8.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,056,150	\$ 0.0670	\$ 70,762.05	1,056,150	\$ 0.0670	\$ 70,762.05	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 100,991.31</b>			<b>\$ 101,070.52</b>	<b>\$ 79.21</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,396.12</b>			<b>\$ 6,064.23</b>	<b>-\$ 331.89</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,387.42</b>			<b>\$ 107,134.75</b>	<b>-\$ 252.68</b>	<b>-0.24%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0569</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.81			\$ 0.82	\$ 0.01	1.23%	3.91%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.8743	\$ 11,497.20	4,000	\$ 2.9007	\$ 11,602.80	\$ 105.60	0.92%	55374.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.4719	-\$ 1,887.60	4,000	-\$ 0.4719	-\$ 1,887.60	\$ -	0.00%	-9008.66%
<b>Sub-Total</b>			<b>\$ 9,610.41</b>			<b>\$ 9,716.02</b>	<b>\$ 105.61</b>	<b>1.10%</b>	<b>6.53%</b>
Other Charges (kWh)	1585350	\$ 0.0132	\$ 20,926.62	1585350	\$ 0.0132	\$ 20,926.62	\$ -	0.00%	14.06%
Other Charges (kW)	4,228	\$ 2.8469	\$ 12,035.55	4,228	\$ 2.8469	\$ 12,035.55	\$ -	0.00%	8.08%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,584,600	\$ 0.0670	\$ 106,168.20	1,584,600	\$ 0.0670	\$ 106,168.20	\$ -	0.00%	71.31%
<b>Total Bill before Taxes</b>			<b>\$ 148,784.28</b>			<b>\$ 148,889.89</b>	<b>\$ 105.61</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,423.00</b>			<b>\$ 8,933.39</b>	<b>-\$ 489.61</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 158,207.29</b>			<b>\$ 157,823.29</b>	<b>-\$ 384.00</b>	<b>-0.24%</b>	