

January 22, 2007

Ontario Energy Board
Attention: Kirsten Walli, Board Secretary
2300 Yonge Street
27th Floor
Toronto, Ontario
M4P 1E4

Dear Ms. Walli,

Re: License #ED-2002-0555
IRM 2007 EB-2007-0570
EDR 2006 RP-2005-0020
EDR 2006 EB-2005-0405

Enclosed are the following:

- Manager's Summary
- 8 hard copies
- CD containing all electronic files
- Separate file of IRM only

Yours truly,

Karen Bubish
Chief Operating Officer

KB/jm

MANAGER'S SUMMARY for the 2007 Incentive Rate Mechanism Adjustment

- Worksheet
1. All pertinent information input
 2. Input all service and rate classifications
 3. Tariff input as approved by OEB
 4. Input smart meter rate adder
 5. Remove smart meter charge
 6. No conservation and demand management adjustment
 7. No LCT allowance
 8. No input required
 9. Add back smart meter
 10. Result – tariff sheet
 11. Bill impact – summer before GST
 - a. Residential Urban 1,000 kWhr – Inc 0.23%
 - b. Residential Suburban 1,000 kWhr – Inc 0.16%
 - c. General Service less than 50 kW (revised spreadsheet to reflect no demand) 15,000 kWhrs – Inc 0.17%
 - d. General Service greater than 50 kW – 15,000 kWhr – Inc 0.20%
 - e. Unmetered scattered load (revised spreadsheet to reflect no demand) – Inc 0.17%
 - f. Sentinel lighting – 100,000 kWhr – Inc 0.06%
 - g. Street lighting – Inc 0.9% on kW
 12. Bill impact – winter before GST
 - a. Residential Urban 1,000 kWhr – Minus 2.58%
 - b. Residential Suburban 1,000 kWhr – Minus 2.75%
 - c. General Service less than 50 kW (revised spreadsheet to reflect no demand) 15,000 kWhrs – Inc 0.17%
 - d. General Service greater than 50 kW – 15,000 kWhr – Inc 0.20%
 - e. Unmetered scattered load (revised spreadsheet to reflect no demand) Inc 0.17%
 - f. Sentinel lighting – 100,000 kWhr – Inc 0.06%
 - g. Street lighting – Inc 0.9% on kW
 13. Summary of annualized rate impacts
 - a. Residential Urban 1,000 kWhr – Inc 0.23%
 - b. Residential Suburban 1,000 kWhr – Inc 0.16%
 - c. General Service less than 50 kW (revised spreadsheet to reflect no demand) 15,000 kWhrs – Inc 0.17%
 - d. General Service greater than 50 kW – 15,000 kWhr – Inc 0.20%
 - e. Unmetered scattered load (revised spreadsheet to reflect no demand) – Inc 0.17%
 - f. Sentinel lighting – 100,000 kWhr – Inc 0.06%
 - g. Street lighting – Inc 0.9% on kW



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:	Peninsula West Utilities Limited		
Licence Number:	ED-2002-0555		
IRM 2007 EB Number:	EB-2007-0570		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0405
Date of Submission:	January 1, 2007	Revision:	0
Version:	1.0		
<u>Contact Information</u>			
Name:	PAMELA CRUMP		
Title:	ACCOUNTING SUPERVISOR		
Phone Number:	905-563-5550		
E-Mail Address:	pamela@penwest.on.ca		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential Urban	Yes
2	Residential Suburban	Yes
3	General Service Less Than 50 kW	Yes
4	General Service 50 to 4,999 kW	Yes
5	Unmetered Scatter Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Specific Service Charges	Yes
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential

One residential service per lot, per customer. Standard residential services will include all services up to and including 200 amp, 120/240 volt, single phase, three wire. Large residential services will include all services from 201 amp up to and including 400 amp, 120/240 volt, single phase, three wire. Infill residential services are those new residential services not considered to be part of a subdivision development by the Municipality of Lincoln, Pelham and West Lincoln.

General Service Less Than 50 kW

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that the following sub-classifications apply:

General Service 50 to 1,000 kW

General Service greater than 1,000 to 5,000 kW if they have a service of 1200 amps (600Y/347 volts) or larger.

Unmetered Scattered Load

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, crosswalks, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. It is the responsibility of the customer to report to Pen West in writing any change of consumption to the installation.

Sentinel Lighting

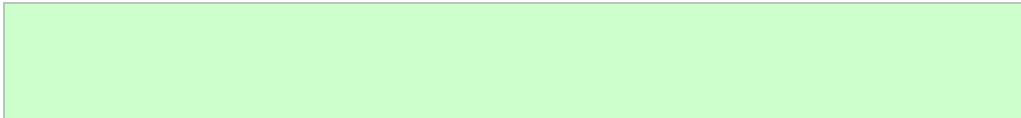
Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

Street Lighting

All services supplied to street lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service.





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Residential Suburban

Service Charge	\$	10.91
Distribution Volumetric Rate	\$/kWh	0.0156
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	10.63
Distribution Volumetric Rate	\$/kWh	0.0194
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0055
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	23.03
Distribution Volumetric Rate	\$/kW	7.1518
Rate Rider 1 (if applicable)	\$/kW	0.0493
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.6214
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scatter Load

Service Charge	\$	5.18
Distribution Volumetric Rate	\$/kWh	0.0194
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.03
Distribution Volumetric Rate	\$/kW	1.5269
Rate Rider 1 (if applicable)	\$/kW	0.0418
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.2086
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.59
Distribution Volumetric Rate	\$/kW	1.4641
Rate Rider 1 (if applicable)	\$/kW	0.0353
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.4401
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Specific Service Charges

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	

Service Charge	\$	
Distribution Volumetric Rate	\$/kWh	
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	
Retail Transmission Rate – Network Service Rate	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	
Rural Rate Protection Charge	\$/kWh	
Regulated Price Plan – Administration Charge	\$	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider 1 (if applicable)	\$/kWh
Rate Rider 2 (if applicable)	\$/kWh
Regulatory Asset Recovery	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Regulated Price Plan – Administration Charge	\$

Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider 1 (if applicable)	\$/kWh
Rate Rider 2 (if applicable)	\$/kWh
Regulatory Asset Recovery	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Regulated Price Plan – Administration Charge	\$

Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider 1 (if applicable)	\$/kWh
Rate Rider 2 (if applicable)	\$/kWh
Regulatory Asset Recovery	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Regulated Price Plan – Administration Charge	\$

Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider 1 (if applicable)	\$/kWh
Rate Rider 2 (if applicable)	\$/kWh
Regulatory Asset Recovery	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Regulated Price Plan – Administration Charge	\$

Service Charge	\$
Distribution Volumetric Rate	\$/kWh
Rate Rider 1 (if applicable)	\$/kWh
Rate Rider 2 (if applicable)	\$/kWh
Regulatory Asset Recovery	\$/kWh
Retail Transmission Rate – Network Service Rate	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh
Wholesale Market Service Rate	\$/kWh
Rural Rate Protection Charge	\$/kWh
Regulated Price Plan – Administration Charge	\$



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

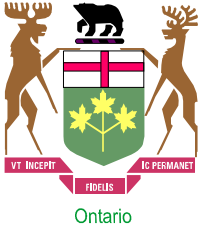
Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential Urban	\$ 0.26	
Residential Suburban	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scatter Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	
Specific Service Charges	\$ -	
Rate Class 9		
Rate Class 10		
Rate Class 11		
Rate Class 12		
Rate Class 13		
Rate Class 14		
Rate Class 15		
Rate Class 16		

\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000
\$0.00	\$0.00	\$0.00	\$0.0000	\$0.0000	\$0.0000



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

\$0.00	\$0.00	\$	-	\$0.0000
\$0.00	\$0.00	\$	-	\$0.0000
\$0.00	\$0.00	\$	-	\$0.0000

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential

One residential service per lot, per customer. Standard residential services will include all services up to and including 200 amp, 120/240 volt, single phase, three wire. Large residential services will include all services from 201 amp up to and including 400 amp, 120/240 volt, single phase, three wire. Infill residential services are those new residential services not considered to be part of a subdivision development by the Municipality of Lincoln, Pelham and West Lincoln.

General Service Less Than 50 kW

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that the following sub-classifications apply:

General Service 50 to 1,000 kW

General Service greater than 1,000 to 5,000 kW if they have a service of 1200 amps (600Y/347 volts) or larger.

Unmetered Scattered Load

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, crosswalks, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. It is the responsibility of the customer to report to Pen West in writing any change of consumption to the installation.

Sentinel Lighting

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

Street Lighting

All services supplied to street lighting equipment owned by or operated for a municipality or the Province of Ontario shall be classified as Street Lighting Service.

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

MONTHLY RATES AND CHARGES

Residential Urban

Service Charge	\$	10.40
Distribution Volumetric Rate	\$/kWh	0.0205
Rate Rider 1 (if applicable)	\$/kWh	0.0002
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Residential Suburban

Service Charge	\$	11.01
Distribution Volumetric Rate	\$/kWh	0.0157
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Regulatory Asset Recovery	\$/kWh	0.0062
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	10.73
Distribution Volumetric Rate	\$/kWh	0.0196
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Regulatory Asset Recovery	\$/kWh	0.0055
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

General Service 50 to 4,999 kW

Service Charge	\$	23.24
Distribution Volumetric Rate	\$/kW	7.2176
Rate Rider 1 (if applicable)	\$/kW	0.0493
Regulatory Asset Recovery	\$/kW	1.6214
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scatter Load

Service Charge	\$	5.23
Distribution Volumetric Rate	\$/kWh	0.0196
Rate Rider 1 (if applicable)	\$/kWh	0.0001
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.04
Distribution Volumetric Rate	\$/kW	1.5409
Rate Rider 1 (if applicable)	\$/kW	0.0418
Regulatory Asset Recovery	\$/kW	1.2086
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.60
Distribution Volumetric Rate	\$/kW	1.4776
Rate Rider 1 (if applicable)	\$/kW	0.0353
Regulatory Asset Recovery	\$/kW	1.4401
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

Specific Service Charges

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

Peninsula West Utilities Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0570

Specific Service Charges

Customer Administration

Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0601
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0495
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	100	\$ 0.0203	\$ 2.03	100	\$ 0.0205	\$ 2.05	\$ 0.0200	0.99%	9.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.00			\$ 13.11	\$ 0.11	0.85%	60.16%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	28.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.68			\$ 21.79	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.06			\$ 23.10	\$ 0.04	0.19%	

Residential Urban

Consumption	250 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	250	\$ 0.0203	\$ 5.08	250	\$ 0.0205	\$ 5.13	\$ 0.0500	0.99%	23.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	7.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.04			\$ 17.18	\$ 0.14	0.82%	44.17%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.33	265	\$ 0.0239	\$ 6.33	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.37	265	\$ 0.0580	\$ 15.37	\$ -	0.00%	39.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.74			\$ 38.88	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.19			\$ 41.21	\$ 0.02	0.05%	

Residential Urban

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	500	\$ 0.0203	\$ 10.15	500	\$ 0.0205	\$ 10.25	\$ 0.1000	0.99%	47.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	15.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.76			\$ 23.95	\$ 0.19	0.80%	35.55%
Other Charges (kWh)	530	\$ 0.0239	\$ 12.67	530	\$ 0.0239	\$ 12.67	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	45.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.17			\$ 67.36	\$ 0.19	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-5.00%	
Total Bill after Taxes			\$ 71.43			\$ 71.40	-\$ 0.02	-0.03%	

Residential Urban

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	750	\$ 0.0203	\$ 15.23	750	\$ 0.0205	\$ 15.38	\$ 0.1500	0.99%	70.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	22.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.49			\$ 30.73	\$ 0.24	0.79%	31.48%
Other Charges (kWh)	795	\$ 0.0239	\$ 19.00	795	\$ 0.0239	\$ 19.00	\$ -	0.00%	19.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.66%
Cost of Power Commodity (kW)	195	\$ 0.0670	\$ 13.07	195	\$ 0.0670	\$ 13.07	\$ -	0.00%	13.39%
Total Bill before Taxes			\$ 97.36			\$ 97.60	\$ 0.24	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.17			\$ 5.86	-\$ 0.31	-5.03%	
Total Bill after Taxes			\$ 103.52			\$ 103.45	-\$ 0.07	-0.07%	

Residential Urban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,000	\$ 0.0203	\$ 20.30	1,000	\$ 0.0205	\$ 20.50	\$ 0.2000	0.99%	94.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	30.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.21			\$ 37.50	\$ 0.29	0.78%	29.19%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	19.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.09%
Cost of Power Commodity (kWh)	460	\$ 0.0670	\$ 30.83	460	\$ 0.0670	\$ 30.83	\$ -	0.00%	24.00%
Total Bill before Taxes			\$ 128.17			\$ 128.46	\$ 0.29	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.12			\$ 7.71	-\$ 0.41	-5.05%	
Total Bill after Taxes			\$ 136.29			\$ 136.17	-\$ 0.12	-0.09%	

Residential Urban

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,500	\$ 0.0203	\$ 30.45	1,500	\$ 0.0205	\$ 30.75	\$ 0.3000	0.99%	141.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	45.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.66			\$ 51.05	\$ 0.39	0.77%	26.84%
Other Charges (kWh)	1590	\$ 0.0239	\$ 38.00	1590	\$ 0.0239	\$ 38.00	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.30%
Cost of Power Commodity (kW)	990	\$ 0.0670	\$ 66.34	990	\$ 0.0670	\$ 66.34	\$ -	0.00%	34.88%
Total Bill before Taxes			\$ 189.80			\$ 190.19	\$ 0.39	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.02			\$ 11.41	-\$ 0.61	-5.07%	
Total Bill after Taxes			\$ 201.83			\$ 201.61	-\$ 0.22	-0.11%	

Residential Urban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	2,000	\$ 0.0203	\$ 40.60	2,000	\$ 0.0205	\$ 41.00	\$ 0.4000	0.99%	188.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	60.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.11			\$ 64.60	\$ 0.49	0.76%	25.64%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	13.81%
Cost of Power Commodity (kW)	1,520	\$ 0.0670	\$ 101.85	1,520	\$ 0.0670	\$ 101.85	\$ -	0.00%	40.43%
Total Bill before Taxes			\$ 251.44			\$ 251.93	\$ 0.49	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.92			\$ 15.12	-\$ 0.81	-5.08%	
Total Bill after Taxes			\$ 267.36			\$ 267.04	-\$ 0.32	-0.12%	

Residential Suburban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	1,000	\$ 0.0156	\$ 15.60	1,000	\$ 0.0157	\$ 15.70	\$ 0.1000	0.64%	72.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	28.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.71			\$ 32.91	\$ 0.20	0.61%	26.57%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.09%
Cost of Power Commodity (kW)	460	\$ 0.0670	\$ 30.83	460	\$ 0.0670	\$ 30.83	\$ -	0.00%	24.89%
Total Bill before Taxes			\$ 123.67			\$ 123.87	\$ 0.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.83			\$ 7.43	-\$ 0.40	-5.11%	
Total Bill after Taxes			\$ 131.51			\$ 131.31	-\$ 0.20	-0.15%	

Residential Suburban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	2,000	\$ 0.0156	\$ 31.20	2,000	\$ 0.0157	\$ 31.40	\$ 0.2000	0.64%	144.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0062	\$ 12.40	\$ -	0.00%	56.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.51			\$ 54.81	\$ 0.30	0.55%	22.64%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	20.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.37%
Cost of Power Commodity (kW)	1,520	\$ 0.0670	\$ 101.85	1,520	\$ 0.0670	\$ 101.85	\$ -	0.00%	42.06%
Total Bill before Taxes			\$ 241.84			\$ 242.14	\$ 0.30	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.53	-\$ 0.79	-5.15%	
Total Bill after Taxes			\$ 257.15			\$ 256.66	-\$ 0.49	-0.19%	

Residential Suburban

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	5,000	\$ 0.0156	\$ 78.00	5,000	\$ 0.0157	\$ 78.50	\$ 0.5000	0.64%	360.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0062	\$ 31.00	\$ -	0.00%	142.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 119.91			\$ 120.51	\$ 0.60	0.50%	20.19%
Other Charges (kWh)	5301	\$ 0.0239	\$ 126.68	5301	\$ 0.0239	\$ 126.68	\$ -	0.00%	21.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	5.83%
Cost of Power Commodity (kW)	4,701	\$ 0.0670	\$ 314.93	4,701	\$ 0.0670	\$ 314.93	\$ -	0.00%	52.76%
Total Bill before Taxes			\$ 596.33			\$ 596.93	\$ 0.60	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 37.77			\$ 35.82	-\$ 1.95	-5.17%	
Total Bill after Taxes			\$ 634.09			\$ 632.74	-\$ 1.35	-0.21%	

Residential Suburban

Consumption 10,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	10,000	\$ 0.0156	\$ 156.00	10,000	\$ 0.0157	\$ 157.00	\$ 1.0000	0.64%	720.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0062	\$ 62.00	\$ -	0.00%	284.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 228.91			\$ 230.01	\$ 1.10	0.48%	19.36%
Other Charges (kWh)	10601	\$ 0.0239	\$ 253.36	10601	\$ 0.0239	\$ 253.36	\$ -	0.00%	21.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	2.93%
Cost of Power Commodity (kW)	10,001	\$ 0.0670	\$ 670.07	10,001	\$ 0.0670	\$ 670.07	\$ -	0.00%	56.39%
Total Bill before Taxes			\$ 1,187.14			\$ 1,188.24	\$ 1.10	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 75.19			\$ 71.29	-\$ 3.89	-5.18%	
Total Bill after Taxes			\$ 1,262.33			\$ 1,259.54	-\$ 2.79	-0.22%	

Residential Suburban

Consumption 15,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	15,000	\$ 0.0156	\$ 234.00	15,000	\$ 0.0157	\$ 235.50	\$ 1.5000	0.64%	1080.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0062	\$ 93.00	\$ -	0.00%	426.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.91			\$ 339.51	\$ 1.60	0.47%	19.08%
Other Charges (kWh)	15902	\$ 0.0239	\$ 380.05	15902	\$ 0.0239	\$ 380.05	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	1.96%
Cost of Power Commodity (kW)	15,302	\$ 0.0670	\$ 1,025.20	15,302	\$ 0.0670	\$ 1,025.20	\$ -	0.00%	57.61%
Total Bill before Taxes			\$ 1,777.96			\$ 1,779.56	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 112.60			\$ 106.77	-\$ 5.83	-5.18%	
Total Bill after Taxes			\$ 1,890.56			\$ 1,886.33	-\$ 4.23	-0.22%	

General Service Less Than 50 kW

Consumption 15,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0055	\$ 82.50	15,000	\$ 0.0055	\$ 82.50	\$ -	0.00%	378.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 384.13			\$ 387.23	\$ 3.10	0.81%	21.39%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kWh)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	56.08%
Total Bill before Taxes			\$ 1,806.92			\$ 1,810.02	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.44			\$ 108.60	-\$ 5.84	-5.10%	
Total Bill after Taxes			\$ 1,921.36			\$ 1,918.63	-\$ 2.74	-0.14%	

General Service Less Than 50 kW

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0055	\$ 220.00	40,000	\$ 0.0055	\$ 220.00	\$ -	0.00%	1009.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,006.63			\$ 1,014.73	\$ 8.10	0.80%	21.05%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 4,812.00			\$ 4,820.10	\$ 8.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 304.76			\$ 289.21	-\$ 15.55	-5.10%	
Total Bill after Taxes			\$ 5,116.76			\$ 5,109.31	-\$ 7.45	-0.15%	

General Service Less Than 50 kW

Consumption	100,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0055	\$ 550.00	100,000	\$ 0.0055	\$ 550.00	\$ -	0.00%	2523.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,500.63			\$ 2,520.73	\$ 20.10	0.80%	20.93%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.55%
Total Bill before Taxes			\$ 12,024.18			\$ 12,044.28	\$ 20.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.66	-\$ 38.87	-5.10%	
Total Bill after Taxes			\$ 12,785.71			\$ 12,766.94	-\$ 18.77	-0.15%	

General Service Less Than 50 kW

Consumption	400,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0055	\$ 2,200.00	400,000	\$ 0.0055	\$ 2,200.00	\$ -	0.00%	10095.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,970.63			\$ 10,050.73	\$ 80.10	0.80%	20.87%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.88%
Total Bill before Taxes			\$ 48,085.08			\$ 48,165.18	\$ 80.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,045.39			\$ 2,889.91	-\$ 155.48	-5.11%	
Total Bill after Taxes			\$ 51,130.46			\$ 51,055.09	-\$ 75.38	-0.15%	

General Service Less Than 50 kW

Consumption	1,000,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0055	\$ 5,500.00	1,000,000	\$ 0.0055	\$ 5,500.00	\$ -	0.00%	25238.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24,910.63			\$ 25,110.73	\$ 200.10	0.80%	20.85%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.95%
Total Bill before Taxes			\$ 120,206.87			\$ 120,406.97	\$ 200.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,613.10			\$ 7,224.42	-\$ 388.68	-5.11%	
Total Bill after Taxes			\$ 127,819.97			\$ 127,631.39	-\$ 188.58	-0.15%	

General Service Less Than 50 kW

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0055	\$ 8,250.00	1,500,000	\$ 0.0055	\$ 8,250.00	\$ -	0.00%	37857.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37,360.63			\$ 37,660.73	\$ 300.10	0.80%	20.85%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.96%
Total Bill before Taxes			\$ 180,308.37			\$ 180,608.47	\$ 300.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,419.53			\$ 10,836.51	-\$ 583.02	-5.11%	
Total Bill after Taxes			\$ 191,727.89			\$ 191,444.97	-\$ 282.92	-0.15%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.1518	\$ 429.11	60	\$ 7.2176	\$ 433.06	\$ 3.95	0.92%	1987.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6214	\$ 97.28	60	\$ 1.6214	\$ 97.28	\$ -	0.00%	446.42%
Sub-Total			\$ 549.42			\$ 553.58	\$ 4.16	0.76%	26.73%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.14%
Other Charges (kW)	64	\$ 3.9100	\$ 248.70	64	\$ 3.9100	\$ 248.70	\$ -	0.00%	12.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.10%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	49.02%
Total Bill before Taxes			\$ 2,066.67			\$ 2,070.83	\$ 4.16	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.89			\$ 124.25	-\$ 6.64	-5.07%	
Total Bill after Taxes			\$ 2,197.56			\$ 2,195.08	-\$ 2.48	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.1518	\$ 715.18	100	\$ 7.2176	\$ 721.76	\$ 6.58	0.92%	3312.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6214	\$ 162.14	100	\$ 1.6214	\$ 162.14	\$ -	0.00%	744.03%
Sub-Total			\$ 900.35			\$ 907.14	\$ 6.79	0.75%	19.24%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	11.87%
Other Charges (kW)	106	\$ 3.9100	\$ 414.50	106	\$ 3.9100	\$ 414.50	\$ -	0.00%	8.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	59.18%
Total Bill before Taxes			\$ 4,708.90			\$ 4,715.69	\$ 6.79	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.23			\$ 282.94	-\$ 15.29	-5.13%	
Total Bill after Taxes			\$ 5,007.13			\$ 4,998.63	-\$ 8.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.1518	\$ 3,575.90	500	\$ 7.2176	\$ 3,608.80	\$ 32.90	0.92%	16560.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6214	\$ 810.70	500	\$ 1.6214	\$ 810.70	\$ -	0.00%	3720.14%
Sub-Total			\$ 4,409.63			\$ 4,442.74	\$ 33.11	0.75%	29.60%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	9.32%
Other Charges (kW)	530	\$ 3.9100	\$ 2,072.50	530	\$ 3.9100	\$ 2,072.50	\$ -	0.00%	13.81%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	46.98%
Total Bill before Taxes			\$ 14,977.38			\$ 15,010.49	\$ 33.11	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.57			\$ 900.63	-\$ 47.94	-5.05%	
Total Bill after Taxes			\$ 15,925.94			\$ 15,911.12	-\$ 14.83	-0.09%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.1518	\$ 7,151.80	1,000	\$ 7.2176	\$ 7,217.60	\$ 65.80	0.92%	33120.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6214	\$ 1,621.40	1,000	\$ 1.6214	\$ 1,621.40	\$ -	0.00%	7440.27%
Sub-Total			\$ 8,796.23			\$ 8,862.24	\$ 66.01	0.75%	18.85%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	11.91%
Other Charges (kW)	1,060	\$ 3.9100	\$ 4,144.99	1,060	\$ 3.9100	\$ 4,144.99	\$ -	0.00%	8.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 46,942.48			\$ 47,008.49	\$ 66.01	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,973.02			\$ 2,820.51	-\$ 152.51	-5.13%	
Total Bill after Taxes			\$ 49,915.50			\$ 49,829.00	-\$ 86.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.1518	\$ 21,455.40	3,000	\$ 7.2176	\$ 21,652.80	\$ 197.40	0.92%	99360.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6214	\$ 4,864.20	3,000	\$ 1.6214	\$ 4,864.20	\$ -	0.00%	22320.81%
Sub-Total			\$ 26,342.63			\$ 26,540.24	\$ 197.61	0.75%	21.41%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	11.29%
Other Charges (kW)	3,180	\$ 3.9100	\$ 12,434.97	3,180	\$ 3.9100	\$ 12,434.97	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	57.24%
Total Bill before Taxes			\$ 123,790.87			\$ 123,988.48	\$ 197.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,840.09			\$ 7,439.31	-\$ 400.78	-5.11%	
Total Bill after Taxes			\$ 131,630.96			\$ 131,427.79	-\$ 203.17	-0.15%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 7.1518	\$ 28,607.20	4,000	\$ 7.2176	\$ 28,870.40	\$ 263.20	0.92%	132480.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6214	\$ 6,485.60	4,000	\$ 1.6214	\$ 6,485.60	\$ -	0.00%	29761.08%
Sub-Total			\$ 35,115.83			\$ 35,379.24	\$ 263.41	0.75%	19.71%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	11.69%
Other Charges (kW)	4,240	\$ 3.9100	\$ 16,579.96	4,240	\$ 3.9100	\$ 16,579.96	\$ -	0.00%	9.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 179,219.07			\$ 179,482.48	\$ 263.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,350.54			\$ 10,768.95	-\$ 581.59	-5.12%	
Total Bill after Taxes			\$ 190,569.62			\$ 190,251.43	-\$ 318.18	-0.17%	

Unmetered Scatter Load

Consumption	15,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	454.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 395.18			\$ 398.23	\$ 3.05	0.77%	21.87%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	55.75%
Total Bill before Taxes			\$ 1,817.97			\$ 1,821.02	\$ 3.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.14			\$ 109.26	-\$ 5.88	-5.10%	
Total Bill after Taxes			\$ 1,933.11			\$ 1,930.29	-\$ 2.83	-0.15%	

Unmetered Scatter Load

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	1211.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,045.18			\$ 1,053.23	\$ 8.05	0.77%	21.68%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.44%
Total Bill before Taxes			\$ 4,850.55			\$ 4,858.60	\$ 8.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 307.20			\$ 291.52	-\$ 15.69	-5.11%	
Total Bill after Taxes			\$ 5,157.75			\$ 5,150.12	-\$ 7.64	-0.15%	

Unmetered Scatter Load

Consumption 100,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	3028.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,605.18			\$ 2,625.23	\$ 20.05	0.77%	21.61%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.05%
Total Bill before Taxes			\$ 12,128.73			\$ 12,148.78	\$ 20.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 768.15			\$ 728.93	-\$ 39.23	-5.11%	
Total Bill after Taxes			\$ 12,896.88			\$ 12,877.71	-\$ 19.18	-0.15%	

Unmetered Scatter Load

Consumption 400,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	12114.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,405.18			\$ 10,485.23	\$ 80.05	0.77%	21.57%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.36%
Total Bill before Taxes			\$ 48,519.63			\$ 48,599.68	\$ 80.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,072.91			\$ 2,915.98	-\$ 156.93	-5.11%	
Total Bill after Taxes			\$ 51,592.54			\$ 51,515.66	-\$ 76.88	-0.15%	

Unmetered Scatter Load

Consumption 1,000,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	30286.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,005.18			\$ 26,205.23	\$ 200.05	0.77%	21.57%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.42%
Total Bill before Taxes			\$ 121,301.42			\$ 121,501.47	\$ 200.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,682.42			\$ 7,290.09	-\$ 392.34	-5.11%	
Total Bill after Taxes			\$ 128,983.84			\$ 128,791.56	-\$ 192.29	-0.15%	

Unmetered Scatter Load

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	45429.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,005.18			\$ 39,305.23	\$ 300.05	0.77%	21.57%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.43%
Total Bill before Taxes			\$ 181,952.92			\$ 182,252.97	\$ 300.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,523.68			\$ 10,935.18	-\$ 588.51	-5.11%	
Total Bill after Taxes			\$ 193,476.60			\$ 193,188.14	-\$ 288.46	-0.15%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5269	\$ 763.45	500	\$ 1.5409	\$ 770.45	\$ 7.00	0.92%	3535.44%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2086	\$ 604.30	500	\$ 1.2086	\$ 604.30	\$ -	0.00%	2773.01%
Sub-Total			\$ 1,368.78			\$ 1,375.79	\$ 7.01	0.51%	11.99%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	12.20%
Other Charges (kW)	530	\$ 3.0196	\$ 1,600.54	530	\$ 3.0196	\$ 1,600.54	\$ -	0.00%	13.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 11,464.57			\$ 11,471.58	\$ 7.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.09			\$ 688.29	-\$ 37.79	-5.21%	
Total Bill after Taxes			\$ 12,190.66			\$ 12,159.88	-\$ 30.78	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5269	\$ 1,526.90	1,000	\$ 1.5409	\$ 1,540.90	\$ 14.00	0.92%	7070.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2086	\$ 1,208.60	1,000	\$ 1.2086	\$ 1,208.60	\$ -	0.00%	5546.02%
Sub-Total			\$ 2,736.53			\$ 2,750.54	\$ 14.01	0.51%	6.88%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	14.01%
Other Charges (kW)	1,060	\$ 3.0196	\$ 3,201.08	1,060	\$ 3.0196	\$ 3,201.08	\$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	70.98%
Total Bill before Taxes			\$ 39,938.87			\$ 39,952.88	\$ 14.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.46			\$ 2,397.17	-\$ 132.29	-5.23%	
Total Bill after Taxes			\$ 42,468.33			\$ 42,350.05	-\$ 118.28	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5269	\$ 4,580.70	3,000	\$ 1.5409	\$ 4,622.70	\$ 42.00	0.92%	21212.62%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2086	\$ 3,625.80	3,000	\$ 1.2086	\$ 3,625.80	\$ -	0.00%	16638.05%
Sub-Total			\$ 8,207.53			\$ 8,249.54	\$ 42.01	0.51%	8.02%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.60%
Other Charges (kW)	3,180	\$ 3.0196	\$ 9,603.23	3,180	\$ 3.0196	\$ 9,603.23	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 102,824.03			\$ 102,866.04	\$ 42.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,512.19			\$ 6,171.96	-\$ 340.23	-5.22%	
Total Bill after Taxes			\$ 109,336.22			\$ 109,038.01	-\$ 298.22	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5269	\$ 6,107.60	4,000	\$ 1.5409	\$ 6,163.60	\$ 56.00	0.92%	28283.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2086	\$ 4,834.40	4,000	\$ 1.2086	\$ 4,834.40	\$ -	0.00%	22184.06%
Sub-Total			\$ 10,943.03			\$ 10,999.04	\$ 56.01	0.51%	7.27%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	13.87%
Other Charges (kW)	4,240	\$ 3.0196	\$ 12,804.31	4,240	\$ 3.0196	\$ 12,804.31	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	70.37%
Total Bill before Taxes			\$ 151,270.62			\$ 151,326.63	\$ 56.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.47			\$ 9,079.60	-\$ 500.87	-5.23%	
Total Bill after Taxes			\$ 160,851.09			\$ 160,406.23	-\$ 444.86	-0.28%	

Rate Class 11

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	100	\$ 0.0203	\$ 2.03	100	\$ 0.0205	\$ 2.05	\$ 0.0200	0.99%	9.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.00			\$ 13.11	\$ 0.11	0.85%	60.16%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	28.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.68			\$ 21.79	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.06			\$ 23.10	\$ 0.04	0.19%	

Residential Urban

Consumption	250 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	250	\$ 0.0203	\$ 5.08	250	\$ 0.0205	\$ 5.13	\$ 0.0500	0.99%	23.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	7.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.04			\$ 17.18	\$ 0.14	0.82%	44.17%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.33	265	\$ 0.0239	\$ 6.33	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.37	265	\$ 0.0580	\$ 15.37	\$ -	0.00%	39.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.74			\$ 38.88	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.19			\$ 41.21	\$ 0.02	0.05%	

Residential Urban

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	500	\$ 0.0203	\$ 10.15	500	\$ 0.0205	\$ 10.25	\$ 0.1000	0.99%	47.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	15.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.76			\$ 23.95	\$ 0.19	0.80%	35.55%
Other Charges (kWh)	530	\$ 0.0239	\$ 12.67	530	\$ 0.0239	\$ 12.67	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	45.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.17			\$ 67.36	\$ 0.19	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-5.00%	
Total Bill after Taxes			\$ 71.43			\$ 71.40	-\$ 0.02	-0.03%	

Residential Urban

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	750	\$ 0.0203	\$ 15.23	750	\$ 0.0205	\$ 15.38	\$ 0.1500	0.99%	70.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	22.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.49			\$ 30.73	\$ 0.24	0.79%	32.06%
Other Charges (kWh)	795	\$ 0.0239	\$ 19.00	795	\$ 0.0239	\$ 19.00	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	795	\$ 0.0580	\$ 46.11	\$ 11.31	32.51%	48.12%
Cost of Power Commodity (kW)	195	\$ 0.0670	\$ 13.07	0	\$ 0.0670	\$ -	-\$ 13.07	-100.00%	0.00%
Total Bill before Taxes			\$ 97.36			\$ 95.84	-\$ 1.52	-1.56%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.17			\$ 5.75	-\$ 0.42	-6.74%	
Total Bill after Taxes			\$ 103.52			\$ 101.59	-\$ 1.93	-1.87%	

Residential Urban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,000	\$ 0.0203	\$ 20.30	1,000	\$ 0.0205	\$ 20.50	\$ 0.2000	0.99%	94.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	30.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.21			\$ 37.50	\$ 0.29	0.78%	30.03%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	46.45%
Cost of Power Commodity (kWh)	460	\$ 0.0670	\$ 30.83	60	\$ 0.0670	\$ 4.03	-\$ 26.80	-86.94%	3.22%
Total Bill before Taxes			\$ 128.17			\$ 124.86	-\$ 3.31	-2.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.12			\$ 7.49	-\$ 0.63	-7.71%	
Total Bill after Taxes			\$ 136.29			\$ 132.35	-\$ 3.94	-2.89%	

Residential Urban

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,500	\$ 0.0203	\$ 30.45	1,500	\$ 0.0205	\$ 30.75	\$ 0.3000	0.99%	141.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	45.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.66			\$ 51.05	\$ 0.39	0.77%	27.36%
Other Charges (kWh)	1590	\$ 0.0239	\$ 38.00	1590	\$ 0.0239	\$ 38.00	\$ -	0.00%	20.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	31.08%
Cost of Power Commodity (kW)	990	\$ 0.0670	\$ 66.34	590	\$ 0.0670	\$ 39.54	-\$ 26.80	-40.40%	21.19%
Total Bill before Taxes			\$ 189.80			\$ 186.59	-\$ 3.21	-1.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.02			\$ 11.20	-\$ 0.83	-6.87%	
Total Bill after Taxes			\$ 201.83			\$ 197.79	-\$ 4.04	-2.00%	

Residential Urban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	2,000	\$ 0.0203	\$ 40.60	2,000	\$ 0.0205	\$ 41.00	\$ 0.4000	0.99%	188.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	60.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.11			\$ 64.60	\$ 0.49	0.76%	26.01%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	20.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	23.36%
Cost of Power Commodity (kW)	1,520	\$ 0.0670	\$ 101.85	1,120	\$ 0.0670	\$ 75.05	-\$ 26.80	-26.31%	30.22%
Total Bill before Taxes			\$ 251.44			\$ 248.33	-\$ 3.11	-1.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.92			\$ 14.90	-\$ 1.02	-6.43%	
Total Bill after Taxes			\$ 267.36			\$ 263.23	-\$ 4.13	-1.55%	

Residential Suburban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	1,000	\$ 0.0156	\$ 15.60	1,000	\$ 0.0157	\$ 15.70	\$ 0.1000	0.64%	72.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	28.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.71			\$ 32.91	\$ 0.20	0.61%	27.36%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.22%
Cost of Power Commodity (kW)	460	\$ 0.0670	\$ 30.83	60	\$ 0.0670	\$ 4.03	-\$ 26.80	-86.94%	3.35%
Total Bill before Taxes			\$ 123.67			\$ 120.27	-\$ 3.40	-2.75%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.83			\$ 7.22	-\$ 0.62	-7.87%	
Total Bill after Taxes			\$ 131.51			\$ 127.49	-\$ 4.02	-3.05%	

Residential Suburban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	2,000	\$ 0.0156	\$ 31.20	2,000	\$ 0.0157	\$ 31.40	\$ 0.2000	0.64%	144.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0062	\$ 12.40	\$ -	0.00%	56.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.51			\$ 54.81	\$ 0.30	0.55%	22.98%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	21.24%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.31%
Cost of Power Commodity (kW)	1,520	\$ 0.0670	\$ 101.85	1,120	\$ 0.0670	\$ 75.05	-\$ 26.80	-26.31%	31.46%
Total Bill before Taxes			\$ 241.84			\$ 238.54	-\$ 3.30	-1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.32			\$ 14.31	-\$ 1.00	-6.56%	
Total Bill after Taxes			\$ 257.15			\$ 252.85	-\$ 4.30	-1.67%	

Residential Suburban

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	5,000	\$ 0.0156	\$ 78.00	5,000	\$ 0.0157	\$ 78.50	\$ 0.5000	0.64%	360.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0062	\$ 31.00	\$ -	0.00%	142.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 119.91			\$ 120.51	\$ 0.60	0.50%	20.31%
Other Charges (kWh)	5301	\$ 0.0239	\$ 126.68	5301	\$ 0.0239	\$ 126.68	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	9.78%
Cost of Power Commodity (kW)	4,701	\$ 0.0670	\$ 314.93	4,301	\$ 0.0670	\$ 288.13	-\$ 26.80	-8.51%	48.56%
Total Bill before Taxes			\$ 596.33			\$ 593.33	-\$ 3.00	-0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 37.77			\$ 35.60	-\$ 2.17	-5.74%	
Total Bill after Taxes			\$ 634.09			\$ 628.92	-\$ 5.17	-0.81%	

Residential Suburban

Consumption 10,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	10,000	\$ 0.0156	\$ 156.00	10,000	\$ 0.0157	\$ 157.00	\$ 1.0000	0.64%	720.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0062	\$ 62.00	\$ -	0.00%	284.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 228.91			\$ 230.01	\$ 1.10	0.48%	19.42%
Other Charges (kWh)	10601	\$ 0.0239	\$ 253.36	10601	\$ 0.0239	\$ 253.36	\$ -	0.00%	21.39%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	4.90%
Cost of Power Commodity (kW)	10,001	\$ 0.0670	\$ 670.07	9,601	\$ 0.0670	\$ 643.27	-\$ 26.80	-4.00%	54.30%
Total Bill before Taxes			\$ 1,187.14			\$ 1,184.64	-\$ 2.50	-0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 75.19			\$ 71.08	-\$ 4.11	-5.46%	
Total Bill after Taxes			\$ 1,262.33			\$ 1,255.72	-\$ 6.61	-0.52%	

Residential Suburban

Consumption 15,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	15,000	\$ 0.0156	\$ 234.00	15,000	\$ 0.0157	\$ 235.50	\$ 1.5000	0.64%	1080.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0062	\$ 93.00	\$ -	0.00%	426.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.91			\$ 339.51	\$ 1.60	0.47%	19.12%
Other Charges (kWh)	15902	\$ 0.0239	\$ 380.05	15902	\$ 0.0239	\$ 380.05	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	3.27%
Cost of Power Commodity (kW)	15,302	\$ 0.0670	\$ 1,025.20	14,902	\$ 0.0670	\$ 998.40	-\$ 26.80	-2.61%	56.22%
Total Bill before Taxes			\$ 1,777.96			\$ 1,775.96	-\$ 2.00	-0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 112.60			\$ 106.56	-\$ 6.05	-5.37%	
Total Bill after Taxes			\$ 1,890.56			\$ 1,882.51	-\$ 8.05	-0.43%	

General Service Less Than 50 kW

Consumption 15,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0055	\$ 82.50	15,000	\$ 0.0055	\$ 82.50	\$ -	0.00%	378.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 384.13			\$ 387.23	\$ 3.10	0.81%	21.39%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kWh)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	56.08%
Total Bill before Taxes			\$ 1,806.92			\$ 1,810.02	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.44			\$ 108.60	-\$ 5.84	-5.10%	
Total Bill after Taxes			\$ 1,921.36			\$ 1,918.63	-\$ 2.74	-0.14%	

General Service Less Than 50 kW

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0055	\$ 220.00	40,000	\$ 0.0055	\$ 220.00	\$ -	0.00%	1009.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,006.63			\$ 1,014.73	\$ 8.10	0.80%	21.05%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 4,812.00			\$ 4,820.10	\$ 8.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 304.76			\$ 289.21	-\$ 15.55	-5.10%	
Total Bill after Taxes			\$ 5,116.76			\$ 5,109.31	-\$ 7.45	-0.15%	

General Service Less Than 50 kW

Consumption	100,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0055	\$ 550.00	100,000	\$ 0.0055	\$ 550.00	\$ -	0.00%	2523.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,500.63			\$ 2,520.73	\$ 20.10	0.80%	20.93%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.55%
Total Bill before Taxes			\$ 12,024.18			\$ 12,044.28	\$ 20.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.66	-\$ 38.87	-5.10%	
Total Bill after Taxes			\$ 12,785.71			\$ 12,766.94	-\$ 18.77	-0.15%	

General Service Less Than 50 kW

Consumption	400,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0055	\$ 2,200.00	400,000	\$ 0.0055	\$ 2,200.00	\$ -	0.00%	10095.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,970.63			\$ 10,050.73	\$ 80.10	0.80%	20.87%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.88%
Total Bill before Taxes			\$ 48,085.08			\$ 48,165.18	\$ 80.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,045.39			\$ 2,889.91	-\$ 155.48	-5.11%	
Total Bill after Taxes			\$ 51,130.46			\$ 51,055.09	-\$ 75.38	-0.15%	

General Service Less Than 50 kW

Consumption	1,000,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0055	\$ 5,500.00	1,000,000	\$ 0.0055	\$ 5,500.00	\$ -	0.00%	25238.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24,910.63			\$ 25,110.73	\$ 200.10	0.80%	20.85%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.95%
Total Bill before Taxes			\$ 120,206.87			\$ 120,406.97	\$ 200.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,613.10			\$ 7,224.42	-\$ 388.68	-5.11%	
Total Bill after Taxes			\$ 127,819.97			\$ 127,631.39	-\$ 188.58	-0.15%	

General Service Less Than 50 kW

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0055	\$ 8,250.00	1,500,000	\$ 0.0055	\$ 8,250.00	\$ -	0.00%	37857.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37,360.63			\$ 37,660.73	\$ 300.10	0.80%	20.85%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.96%
Total Bill before Taxes			\$ 180,308.37			\$ 180,608.47	\$ 300.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,419.53			\$ 10,836.51	-\$ 583.02	-5.11%	
Total Bill after Taxes			\$ 191,727.89			\$ 191,444.97	-\$ 282.92	-0.15%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.1518	\$ 429.11	60	\$ 7.2176	\$ 433.06	\$ 3.95	0.92%	1987.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6214	\$ 97.28	60	\$ 1.6214	\$ 97.28	\$ -	0.00%	446.42%
Sub-Total			\$ 549.42			\$ 553.58	\$ 4.16	0.76%	26.73%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.14%
Other Charges (kW)	64	\$ 3.9100	\$ 248.70	64	\$ 3.9100	\$ 248.70	\$ -	0.00%	12.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.10%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	49.02%
Total Bill before Taxes			\$ 2,066.67			\$ 2,070.83	\$ 4.16	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.89			\$ 124.25	-\$ 6.64	-5.07%	
Total Bill after Taxes			\$ 2,197.56			\$ 2,195.08	-\$ 2.48	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.1518	\$ 715.18	100	\$ 7.2176	\$ 721.76	\$ 6.58	0.92%	3312.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6214	\$ 162.14	100	\$ 1.6214	\$ 162.14	\$ -	0.00%	744.03%
Sub-Total			\$ 900.35			\$ 907.14	\$ 6.79	0.75%	19.24%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	11.87%
Other Charges (kW)	106	\$ 3.9100	\$ 414.50	106	\$ 3.9100	\$ 414.50	\$ -	0.00%	8.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	59.18%
Total Bill before Taxes			\$ 4,708.90			\$ 4,715.69	\$ 6.79	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.23			\$ 282.94	-\$ 15.29	-5.13%	
Total Bill after Taxes			\$ 5,007.13			\$ 4,998.63	-\$ 8.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.1518	\$ 3,575.90	500	\$ 7.2176	\$ 3,608.80	\$ 32.90	0.92%	16560.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6214	\$ 810.70	500	\$ 1.6214	\$ 810.70	\$ -	0.00%	3720.14%
Sub-Total			\$ 4,409.63			\$ 4,442.74	\$ 33.11	0.75%	29.60%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	9.32%
Other Charges (kW)	530	\$ 3.9100	\$ 2,072.50	530	\$ 3.9100	\$ 2,072.50	\$ -	0.00%	13.81%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	46.98%
Total Bill before Taxes			\$ 14,977.38			\$ 15,010.49	\$ 33.11	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.57			\$ 900.63	-\$ 47.94	-5.05%	
Total Bill after Taxes			\$ 15,925.94			\$ 15,911.12	-\$ 14.83	-0.09%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.1518	\$ 7,151.80	1,000	\$ 7.2176	\$ 7,217.60	\$ 65.80	0.92%	33120.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6214	\$ 1,621.40	1,000	\$ 1.6214	\$ 1,621.40	\$ -	0.00%	7440.27%
Sub-Total			\$ 8,796.23			\$ 8,862.24	\$ 66.01	0.75%	18.85%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	11.91%
Other Charges (kW)	1,060	\$ 3.9100	\$ 4,144.99	1,060	\$ 3.9100	\$ 4,144.99	\$ -	0.00%	8.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 46,942.48			\$ 47,008.49	\$ 66.01	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,973.02			\$ 2,820.51	-\$ 152.51	-5.13%	
Total Bill after Taxes			\$ 49,915.50			\$ 49,829.00	-\$ 86.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.1518	\$ 21,455.40	3,000	\$ 7.2176	\$ 21,652.80	\$ 197.40	0.92%	99360.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6214	\$ 4,864.20	3,000	\$ 1.6214	\$ 4,864.20	\$ -	0.00%	22320.81%
Sub-Total			\$ 26,342.63			\$ 26,540.24	\$ 197.61	0.75%	21.41%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	11.29%
Other Charges (kW)	3,180	\$ 3.9100	\$ 12,434.97	3,180	\$ 3.9100	\$ 12,434.97	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	57.24%
Total Bill before Taxes			\$ 123,790.87			\$ 123,988.48	\$ 197.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,840.09			\$ 7,439.31	-\$ 400.78	-5.11%	
Total Bill after Taxes			\$ 131,630.96			\$ 131,427.79	-\$ 203.17	-0.15%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 7.1518	\$ 28,607.20	4,000	\$ 7.2176	\$ 28,870.40	\$ 263.20	0.92%	132480.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6214	\$ 6,485.60	4,000	\$ 1.6214	\$ 6,485.60	\$ -	0.00%	29761.08%
Sub-Total			\$ 35,115.83			\$ 35,379.24	\$ 263.41	0.75%	19.71%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	11.69%
Other Charges (kW)	4,240	\$ 3.9100	\$ 16,579.96	4,240	\$ 3.9100	\$ 16,579.96	\$ -	0.00%	9.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 179,219.07			\$ 179,482.48	\$ 263.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,350.54			\$ 10,768.95	-\$ 581.59	-5.12%	
Total Bill after Taxes			\$ 190,569.62			\$ 190,251.43	-\$ 318.18	-0.17%	

Unmetered Scatter Load

Consumption	15,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	454.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 395.18			\$ 398.23	\$ 3.05	0.77%	21.87%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	55.75%
Total Bill before Taxes			\$ 1,817.97			\$ 1,821.02	\$ 3.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.14			\$ 109.26	-\$ 5.88	-5.10%	
Total Bill after Taxes			\$ 1,933.11			\$ 1,930.29	-\$ 2.83	-0.15%	

Unmetered Scatter Load

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	1211.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,045.18			\$ 1,053.23	\$ 8.05	0.77%	21.68%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.44%
Total Bill before Taxes			\$ 4,850.55			\$ 4,858.60	\$ 8.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 307.20			\$ 291.52	-\$ 15.69	-5.11%	
Total Bill after Taxes			\$ 5,157.75			\$ 5,150.12	-\$ 7.64	-0.15%	

Unmetered Scatter Load

Consumption 100,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	3028.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,605.18			\$ 2,625.23	\$ 20.05	0.77%	21.61%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.05%
Total Bill before Taxes			\$ 12,128.73			\$ 12,148.78	\$ 20.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 768.15			\$ 728.93	-\$ 39.23	-5.11%	
Total Bill after Taxes			\$ 12,896.88			\$ 12,877.71	-\$ 19.18	-0.15%	

Unmetered Scatter Load

Consumption 400,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	12114.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,405.18			\$ 10,485.23	\$ 80.05	0.77%	21.57%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.36%
Total Bill before Taxes			\$ 48,519.63			\$ 48,599.68	\$ 80.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,072.91			\$ 2,915.98	-\$ 156.93	-5.11%	
Total Bill after Taxes			\$ 51,592.54			\$ 51,515.66	-\$ 76.88	-0.15%	

Unmetered Scatter Load

Consumption 1,000,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	30286.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,005.18			\$ 26,205.23	\$ 200.05	0.77%	21.57%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.42%
Total Bill before Taxes			\$ 121,301.42			\$ 121,501.47	\$ 200.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,682.42			\$ 7,290.09	-\$ 392.34	-5.11%	
Total Bill after Taxes			\$ 128,983.84			\$ 128,791.56	-\$ 192.29	-0.15%	

Unmetered Scatter Load

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	45429.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,005.18			\$ 39,305.23	\$ 300.05	0.77%	21.57%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.43%
Total Bill before Taxes			\$ 181,952.92			\$ 182,252.97	\$ 300.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,523.68			\$ 10,935.18	-\$ 588.51	-5.11%	
Total Bill after Taxes			\$ 193,476.60			\$ 193,188.14	-\$ 288.46	-0.15%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5269	\$ 763.45	500	\$ 1.5409	\$ 770.45	\$ 7.00	0.92%	3535.44%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2086	\$ 604.30	500	\$ 1.2086	\$ 604.30	\$ -	0.00%	2773.01%
Sub-Total			\$ 1,368.78			\$ 1,375.79	\$ 7.01	0.51%	11.99%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	12.20%
Other Charges (kW)	530	\$ 3.0196	\$ 1,600.54	530	\$ 3.0196	\$ 1,600.54	\$ -	0.00%	13.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 11,464.57			\$ 11,471.58	\$ 7.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.09			\$ 688.29	-\$ 37.79	-5.21%	
Total Bill after Taxes			\$ 12,190.66			\$ 12,159.88	-\$ 30.78	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5269	\$ 1,526.90	1,000	\$ 1.5409	\$ 1,540.90	\$ 14.00	0.92%	7070.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2086	\$ 1,208.60	1,000	\$ 1.2086	\$ 1,208.60	\$ -	0.00%	5546.02%
Sub-Total			\$ 2,736.53			\$ 2,750.54	\$ 14.01	0.51%	6.88%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	14.01%
Other Charges (kW)	1,060	\$ 3.0196	\$ 3,201.08	1,060	\$ 3.0196	\$ 3,201.08	\$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	70.98%
Total Bill before Taxes			\$ 39,938.87			\$ 39,952.88	\$ 14.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.46			\$ 2,397.17	-\$ 132.29	-5.23%	
Total Bill after Taxes			\$ 42,468.33			\$ 42,350.05	-\$ 118.28	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5269	\$ 4,580.70	3,000	\$ 1.5409	\$ 4,622.70	\$ 42.00	0.92%	21212.62%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2086	\$ 3,625.80	3,000	\$ 1.2086	\$ 3,625.80	\$ -	0.00%	16638.05%
Sub-Total			\$ 8,207.53			\$ 8,249.54	\$ 42.01	0.51%	8.02%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.60%
Other Charges (kW)	3,180	\$ 3.0196	\$ 9,603.23	3,180	\$ 3.0196	\$ 9,603.23	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 102,824.03			\$ 102,866.04	\$ 42.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,512.19			\$ 6,171.96	-\$ 340.23	-5.22%	
Total Bill after Taxes			\$ 109,336.22			\$ 109,038.01	-\$ 298.22	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5269	\$ 6,107.60	4,000	\$ 1.5409	\$ 6,163.60	\$ 56.00	0.92%	28283.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2086	\$ 4,834.40	4,000	\$ 1.2086	\$ 4,834.40	\$ -	0.00%	22184.06%
Sub-Total			\$ 10,943.03			\$ 10,999.04	\$ 56.01	0.51%	7.27%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	13.87%
Other Charges (kW)	4,240	\$ 3.0196	\$ 12,804.31	4,240	\$ 3.0196	\$ 12,804.31	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	70.37%
Total Bill before Taxes			\$ 151,270.62			\$ 151,326.63	\$ 56.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.47			\$ 9,079.60	-\$ 500.87	-5.23%	
Total Bill after Taxes			\$ 160,851.09			\$ 160,406.23	-\$ 444.86	-0.28%	

Rate Class 11

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Peninsula West Utilities Limited

EB-2007-0570, EB-2005-0405

Monday, January 01, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential Urban

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	100	\$ 0.0203	\$ 2.03	100	\$ 0.0205	\$ 2.05	\$ 0.0200	0.99%	9.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.00			\$ 13.11	\$ 0.11	0.85%	60.16%
Other Charges (kWh)	106	\$ 0.0239	\$ 2.53	106	\$ 0.0239	\$ 2.53	\$ -	0.00%	11.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	28.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.68			\$ 21.79	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.37			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.06			\$ 23.10	\$ 0.04	0.19%	

Residential Urban

Consumption	250 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	250	\$ 0.0203	\$ 5.08	250	\$ 0.0205	\$ 5.13	\$ 0.0500	0.99%	23.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	7.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.04			\$ 17.18	\$ 0.14	0.82%	44.17%
Other Charges (kWh)	265	\$ 0.0239	\$ 6.33	265	\$ 0.0239	\$ 6.33	\$ -	0.00%	16.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.37	265	\$ 0.0580	\$ 15.37	\$ -	0.00%	39.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.74			\$ 38.88	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.45			\$ 2.33	-\$ 0.12	-4.92%	
Total Bill after Taxes			\$ 41.19			\$ 41.21	\$ 0.02	0.05%	

Residential Urban

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	500	\$ 0.0203	\$ 10.15	500	\$ 0.0205	\$ 10.25	\$ 0.1000	0.99%	47.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	15.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.76			\$ 23.95	\$ 0.19	0.80%	35.55%
Other Charges (kWh)	530	\$ 0.0239	\$ 12.67	530	\$ 0.0239	\$ 12.67	\$ -	0.00%	18.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	45.64%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.17			\$ 67.36	\$ 0.19	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.04	-\$ 0.21	-5.00%	
Total Bill after Taxes			\$ 71.43			\$ 71.40	-\$ 0.02	-0.03%	

Residential Urban

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	750	\$ 0.0203	\$ 15.23	750	\$ 0.0205	\$ 15.38	\$ 0.1500	0.99%	70.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	22.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.49			\$ 30.73	\$ 0.24	0.79%	32.06%
Other Charges (kWh)	795	\$ 0.0239	\$ 19.00	795	\$ 0.0239	\$ 19.00	\$ -	0.00%	19.83%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0580	\$ 46.11	795	\$ 0.0580	\$ 46.11	\$ -	0.00%	48.12%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 95.60			\$ 95.84	\$ 0.24	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.05			\$ 5.75	-\$ 0.30	-5.03%	
Total Bill after Taxes			\$ 101.66			\$ 101.59	-\$ 0.06	-0.06%	

Residential Urban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,000	\$ 0.0203	\$ 20.30	1,000	\$ 0.0205	\$ 20.50	\$ 0.2000	0.99%	94.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	30.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.21			\$ 37.50	\$ 0.29	0.78%	29.61%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.63%
Cost of Power Commodity (kWh)	260	\$ 0.0670	\$ 17.43	260	\$ 0.0670	\$ 17.43	\$ -	0.00%	13.76%
Total Bill before Taxes			\$ 126.37			\$ 126.66	\$ 0.29	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.00			\$ 7.60	-\$ 0.40	-5.05%	
Total Bill after Taxes			\$ 134.38			\$ 134.26	-\$ 0.11	-0.08%	

Residential Urban

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	1,500	\$ 0.0203	\$ 30.45	1,500	\$ 0.0205	\$ 30.75	\$ 0.3000	0.99%	141.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	45.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.66			\$ 51.05	\$ 0.39	0.77%	27.10%
Other Charges (kWh)	1590	\$ 0.0239	\$ 38.00	1590	\$ 0.0239	\$ 38.00	\$ -	0.00%	20.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	24.63%
Cost of Power Commodity (kWh)	790	\$ 0.0670	\$ 52.94	790	\$ 0.0670	\$ 52.94	\$ -	0.00%	28.10%
Total Bill before Taxes			\$ 188.00			\$ 188.39	\$ 0.39	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.91			\$ 11.30	-\$ 0.60	-5.07%	
Total Bill after Taxes			\$ 199.91			\$ 199.70	-\$ 0.21	-0.11%	

Residential Urban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.31			\$ 10.40	\$ 0.09	0.87%	47.72%
Distribution (kWh)	2,000	\$ 0.0203	\$ 40.60	2,000	\$ 0.0205	\$ 41.00	\$ 0.4000	0.99%	188.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	60.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 64.11			\$ 64.60	\$ 0.49	0.76%	25.83%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	20.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	18.55%
Cost of Power Commodity (kWh)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	35.36%
Total Bill before Taxes			\$ 249.64			\$ 250.13	\$ 0.49	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.81			\$ 15.01	-\$ 0.80	-5.08%	
Total Bill after Taxes			\$ 265.45			\$ 265.13	-\$ 0.31	-0.12%	

Residential Suburban

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	1,000	\$ 0.0156	\$ 15.60	1,000	\$ 0.0157	\$ 15.70	\$ 0.1000	0.64%	72.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0062	\$ 6.20	\$ -	0.00%	28.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.71			\$ 32.91	\$ 0.20	0.61%	26.96%
Other Charges (kWh)	1060	\$ 0.0239	\$ 25.34	1060	\$ 0.0239	\$ 25.34	\$ -	0.00%	20.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.01%
Cost of Power Commodity (kW)	260	\$ 0.0670	\$ 17.43	260	\$ 0.0670	\$ 17.43	\$ -	0.00%	14.28%
Total Bill before Taxes			\$ 121.87			\$ 122.07	\$ 0.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.72			\$ 7.32	-\$ 0.39	-5.11%	
Total Bill after Taxes			\$ 129.59			\$ 129.40	-\$ 0.19	-0.15%	

Residential Suburban

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	2,000	\$ 0.0156	\$ 31.20	2,000	\$ 0.0157	\$ 31.40	\$ 0.2000	0.64%	144.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0062	\$ 12.40	\$ -	0.00%	56.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 54.51			\$ 54.81	\$ 0.30	0.55%	22.81%
Other Charges (kWh)	2120	\$ 0.0239	\$ 50.67	2120	\$ 0.0239	\$ 50.67	\$ -	0.00%	21.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.31%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	36.80%
Total Bill before Taxes			\$ 240.04			\$ 240.34	\$ 0.30	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.20			\$ 14.42	-\$ 0.78	-5.14%	
Total Bill after Taxes			\$ 255.24			\$ 254.76	-\$ 0.48	-0.19%	

Residential Suburban

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	5,000	\$ 0.0156	\$ 78.00	5,000	\$ 0.0157	\$ 78.50	\$ 0.5000	0.64%	360.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0062	\$ 31.00	\$ -	0.00%	142.25%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 119.91			\$ 120.51	\$ 0.60	0.50%	20.25%
Other Charges (kWh)	5301	\$ 0.0239	\$ 126.68	5301	\$ 0.0239	\$ 126.68	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	7.80%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.53	4,501	\$ 0.0670	\$ 301.53	\$ -	0.00%	50.67%
Total Bill before Taxes			\$ 594.53			\$ 595.13	\$ 0.60	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 37.65			\$ 35.71	-\$ 1.95	-5.17%	
Total Bill after Taxes			\$ 632.18			\$ 630.83	-\$ 1.35	-0.21%	

Residential Suburban

Consumption 10,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	10,000	\$ 0.0156	\$ 156.00	10,000	\$ 0.0157	\$ 157.00	\$ 1.0000	0.64%	720.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0062	\$ 62.00	\$ -	0.00%	284.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 228.91			\$ 230.01	\$ 1.10	0.48%	19.39%
Other Charges (kWh)	10601	\$ 0.0239	\$ 253.36	10601	\$ 0.0239	\$ 253.36	\$ -	0.00%	21.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	3.91%
Cost of Power Commodity (kW)	9,801	\$ 0.0670	\$ 656.67	9,801	\$ 0.0670	\$ 656.67	\$ -	0.00%	55.35%
Total Bill before Taxes			\$ 1,185.34			\$ 1,186.44	\$ 1.10	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 75.07			\$ 71.19	-\$ 3.89	-5.18%	
Total Bill after Taxes			\$ 1,260.41			\$ 1,257.63	-\$ 2.79	-0.22%	

Residential Suburban

Consumption 15,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.91			\$ 11.01	\$ 0.10	0.92%	50.52%
Distribution (kWh)	15,000	\$ 0.0156	\$ 234.00	15,000	\$ 0.0157	\$ 235.50	\$ 1.5000	0.64%	1080.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0062	\$ 93.00	\$ -	0.00%	426.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 337.91			\$ 339.51	\$ 1.60	0.47%	19.10%
Other Charges (kWh)	15902	\$ 0.0239	\$ 380.05	15902	\$ 0.0239	\$ 380.05	\$ -	0.00%	21.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,102	\$ 0.0670	\$ 1,011.80	15,102	\$ 0.0670	\$ 1,011.80	\$ -	0.00%	56.91%
Total Bill before Taxes			\$ 1,776.16			\$ 1,777.76	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 112.49			\$ 106.67	-\$ 5.82	-5.18%	
Total Bill after Taxes			\$ 1,888.65			\$ 1,884.42	-\$ 4.22	-0.22%	

General Service Less Than 50 kW

Consumption 15,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0055	\$ 82.50	15,000	\$ 0.0055	\$ 82.50	\$ -	0.00%	378.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 384.13			\$ 387.23	\$ 3.10	0.81%	21.39%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kWh)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	56.08%
Total Bill before Taxes			\$ 1,806.92			\$ 1,810.02	\$ 3.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.44			\$ 108.60	-\$ 5.84	-5.10%	
Total Bill after Taxes			\$ 1,921.36			\$ 1,918.63	-\$ 2.74	-0.14%	

General Service Less Than 50 kW

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0055	\$ 220.00	40,000	\$ 0.0055	\$ 220.00	\$ -	0.00%	1009.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,006.63			\$ 1,014.73	\$ 8.10	0.80%	21.05%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.90%
Total Bill before Taxes			\$ 4,812.00			\$ 4,820.10	\$ 8.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 304.76			\$ 289.21	-\$ 15.55	-5.10%	
Total Bill after Taxes			\$ 5,116.76			\$ 5,109.31	-\$ 7.45	-0.15%	

General Service Less Than 50 kW

Consumption	100,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0055	\$ 550.00	100,000	\$ 0.0055	\$ 550.00	\$ -	0.00%	2523.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,500.63			\$ 2,520.73	\$ 20.10	0.80%	20.93%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.55%
Total Bill before Taxes			\$ 12,024.18			\$ 12,044.28	\$ 20.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.66	-\$ 38.87	-5.10%	
Total Bill after Taxes			\$ 12,785.71			\$ 12,766.94	-\$ 18.77	-0.15%	

General Service Less Than 50 kW

Consumption	400,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0055	\$ 2,200.00	400,000	\$ 0.0055	\$ 2,200.00	\$ -	0.00%	10095.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 9,970.63			\$ 10,050.73	\$ 80.10	0.80%	20.87%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.88%
Total Bill before Taxes			\$ 48,085.08			\$ 48,165.18	\$ 80.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,045.39			\$ 2,889.91	-\$ 155.48	-5.11%	
Total Bill after Taxes			\$ 51,130.46			\$ 51,055.09	-\$ 75.38	-0.15%	

General Service Less Than 50 kW

Consumption	1,000,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0055	\$ 5,500.00	1,000,000	\$ 0.0055	\$ 5,500.00	\$ -	0.00%	25238.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24,910.63			\$ 25,110.73	\$ 200.10	0.80%	20.85%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.95%
Total Bill before Taxes			\$ 120,206.87			\$ 120,406.97	\$ 200.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,613.10			\$ 7,224.42	-\$ 388.68	-5.11%	
Total Bill after Taxes			\$ 127,819.97			\$ 127,631.39	-\$ 188.58	-0.15%	

General Service Less Than 50 kW

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.63			\$ 10.73	\$ 0.10	0.94%	49.24%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0055	\$ 8,250.00	1,500,000	\$ 0.0055	\$ 8,250.00	\$ -	0.00%	37857.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37,360.63			\$ 37,660.73	\$ 300.10	0.80%	20.85%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	20.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.96%
Total Bill before Taxes			\$ 180,308.37			\$ 180,608.47	\$ 300.10	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,419.53			\$ 10,836.51	-\$ 583.02	-5.11%	
Total Bill after Taxes			\$ 191,727.89			\$ 191,444.97	-\$ 282.92	-0.15%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 7.1518	\$ 429.11	60	\$ 7.2176	\$ 433.06	\$ 3.95	0.92%	1987.20%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.6214	\$ 97.28	60	\$ 1.6214	\$ 97.28	\$ -	0.00%	446.42%
Sub-Total			\$ 549.42			\$ 553.58	\$ 4.16	0.76%	26.73%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.14%
Other Charges (kW)	64	\$ 3.9100	\$ 248.70	64	\$ 3.9100	\$ 248.70	\$ -	0.00%	12.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.10%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	49.02%
Total Bill before Taxes			\$ 2,066.67			\$ 2,070.83	\$ 4.16	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 130.89			\$ 124.25	-\$ 6.64	-5.07%	
Total Bill after Taxes			\$ 2,197.56			\$ 2,195.08	-\$ 2.48	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 7.1518	\$ 715.18	100	\$ 7.2176	\$ 721.76	\$ 6.58	0.92%	3312.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.6214	\$ 162.14	100	\$ 1.6214	\$ 162.14	\$ -	0.00%	744.03%
Sub-Total			\$ 900.35			\$ 907.14	\$ 6.79	0.75%	19.24%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	11.87%
Other Charges (kW)	106	\$ 3.9100	\$ 414.50	106	\$ 3.9100	\$ 414.50	\$ -	0.00%	8.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	59.18%
Total Bill before Taxes			\$ 4,708.90			\$ 4,715.69	\$ 6.79	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.23			\$ 282.94	-\$ 15.29	-5.13%	
Total Bill after Taxes			\$ 5,007.13			\$ 4,998.63	-\$ 8.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 7.1518	\$ 3,575.90	500	\$ 7.2176	\$ 3,608.80	\$ 32.90	0.92%	16560.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.6214	\$ 810.70	500	\$ 1.6214	\$ 810.70	\$ -	0.00%	3720.14%
Sub-Total			\$ 4,409.63			\$ 4,442.74	\$ 33.11	0.75%	29.60%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	9.32%
Other Charges (kW)	530	\$ 3.9100	\$ 2,072.50	530	\$ 3.9100	\$ 2,072.50	\$ -	0.00%	13.81%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	46.98%
Total Bill before Taxes			\$ 14,977.38			\$ 15,010.49	\$ 33.11	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 948.57			\$ 900.63	-\$ 47.94	-5.05%	
Total Bill after Taxes			\$ 15,925.94			\$ 15,911.12	-\$ 14.83	-0.09%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 7.1518	\$ 7,151.80	1,000	\$ 7.2176	\$ 7,217.60	\$ 65.80	0.92%	33120.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.6214	\$ 1,621.40	1,000	\$ 1.6214	\$ 1,621.40	\$ -	0.00%	7440.27%
Sub-Total			\$ 8,796.23			\$ 8,862.24	\$ 66.01	0.75%	18.85%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	11.91%
Other Charges (kW)	1,060	\$ 3.9100	\$ 4,144.99	1,060	\$ 3.9100	\$ 4,144.99	\$ -	0.00%	8.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	60.33%
Total Bill before Taxes			\$ 46,942.48			\$ 47,008.49	\$ 66.01	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,973.02			\$ 2,820.51	-\$ 152.51	-5.13%	
Total Bill after Taxes			\$ 49,915.50			\$ 49,829.00	-\$ 86.50	-0.17%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 7.1518	\$ 21,455.40	3,000	\$ 7.2176	\$ 21,652.80	\$ 197.40	0.92%	99360.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.6214	\$ 4,864.20	3,000	\$ 1.6214	\$ 4,864.20	\$ -	0.00%	22320.81%
Sub-Total			\$ 26,342.63			\$ 26,540.24	\$ 197.61	0.75%	21.41%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	11.29%
Other Charges (kW)	3,180	\$ 3.9100	\$ 12,434.97	3,180	\$ 3.9100	\$ 12,434.97	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	57.24%
Total Bill before Taxes			\$ 123,790.87			\$ 123,988.48	\$ 197.61	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,840.09			\$ 7,439.31	-\$ 400.78	-5.11%	
Total Bill after Taxes			\$ 131,630.96			\$ 131,427.79	-\$ 203.17	-0.15%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 23.03			\$ 23.24	\$ 0.21	0.91%	106.64%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 7.1518	\$ 28,607.20	4,000	\$ 7.2176	\$ 28,870.40	\$ 263.20	0.92%	132480.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.6214	\$ 6,485.60	4,000	\$ 1.6214	\$ 6,485.60	\$ -	0.00%	29761.08%
Sub-Total			\$ 35,115.83			\$ 35,379.24	\$ 263.41	0.75%	19.71%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	11.69%
Other Charges (kW)	4,240	\$ 3.9100	\$ 16,579.96	4,240	\$ 3.9100	\$ 16,579.96	\$ -	0.00%	9.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	59.33%
Total Bill before Taxes			\$ 179,219.07			\$ 179,482.48	\$ 263.41	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,350.54			\$ 10,768.95	-\$ 581.59	-5.12%	
Total Bill after Taxes			\$ 190,569.62			\$ 190,251.43	-\$ 318.18	-0.17%	

Unmetered Scatter Load

Consumption	15,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	15,000	\$ 0.0194	\$ 291.00	15,000	\$ 0.0196	\$ 294.00	\$ 3.0000	1.03%	1349.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0066	\$ 99.00	15,000	\$ 0.0066	\$ 99.00	\$ -	0.00%	454.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 395.18			\$ 398.23	\$ 3.05	0.77%	21.87%
Other Charges (kWh)	15902	\$ 0.0229	\$ 364.14	15902	\$ 0.0229	\$ 364.14	\$ -	0.00%	20.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.39%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	55.75%
Total Bill before Taxes			\$ 1,817.97			\$ 1,821.02	\$ 3.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.14			\$ 109.26	-\$ 5.88	-5.10%	
Total Bill after Taxes			\$ 1,933.11			\$ 1,930.29	-\$ 2.83	-0.15%	

Unmetered Scatter Load

Consumption	40,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	40,000	\$ 0.0194	\$ 776.00	40,000	\$ 0.0196	\$ 784.00	\$ 8.0000	1.03%	3597.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	40,000	\$ 0.0066	\$ 264.00	40,000	\$ 0.0066	\$ 264.00	\$ -	0.00%	1211.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 1,045.18			\$ 1,053.23	\$ 8.05	0.77%	21.68%
Other Charges (kWh)	42404	\$ 0.0229	\$ 971.05	42404	\$ 0.0229	\$ 971.05	\$ -	0.00%	19.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.90%
Cost of Power Commodity (kW)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	57.44%
Total Bill before Taxes			\$ 4,850.55			\$ 4,858.60	\$ 8.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 307.20			\$ 291.52	-\$ 15.69	-5.11%	
Total Bill after Taxes			\$ 5,157.75			\$ 5,150.12	-\$ 7.64	-0.15%	

Unmetered Scatter Load

Consumption 100,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	100,000	\$ 0.0194	\$ 1,940.00	100,000	\$ 0.0196	\$ 1,960.00	\$ 20.0000	1.03%	8994.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100,000	\$ 0.0066	\$ 660.00	100,000	\$ 0.0066	\$ 660.00	\$ -	0.00%	3028.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,605.18			\$ 2,625.23	\$ 20.05	0.77%	21.61%
Other Charges (kWh)	106010	\$ 0.0229	\$ 2,427.63	106010	\$ 0.0229	\$ 2,427.63	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	58.05%
Total Bill before Taxes			\$ 12,128.73			\$ 12,148.78	\$ 20.05	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 768.15			\$ 728.93	-\$ 39.23	-5.11%	
Total Bill after Taxes			\$ 12,896.88			\$ 12,877.71	-\$ 19.18	-0.15%	

Unmetered Scatter Load

Consumption 400,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	400,000	\$ 0.0194	\$ 7,760.00	400,000	\$ 0.0196	\$ 7,840.00	\$ 80.0000	1.03%	35976.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	400,000	\$ 0.0066	\$ 2,640.00	400,000	\$ 0.0066	\$ 2,640.00	\$ -	0.00%	12114.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10,405.18			\$ 10,485.23	\$ 80.05	0.77%	21.57%
Other Charges (kWh)	424040	\$ 0.0229	\$ 9,710.52	424040	\$ 0.0229	\$ 9,710.52	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	58.36%
Total Bill before Taxes			\$ 48,519.63			\$ 48,599.68	\$ 80.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,072.91			\$ 2,915.98	-\$ 156.93	-5.11%	
Total Bill after Taxes			\$ 51,592.54			\$ 51,515.66	-\$ 76.88	-0.15%	

Unmetered Scatter Load

Consumption 1,000,000 kWh
kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,000,000	\$ 0.0194	\$ 19,400.00	1,000,000	\$ 0.0196	\$ 19,600.00	\$200.0000	1.03%	89940.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000,000	\$ 0.0066	\$ 6,600.00	1,000,000	\$ 0.0066	\$ 6,600.00	\$ -	0.00%	30286.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26,005.18			\$ 26,205.23	\$ 200.05	0.77%	21.57%
Other Charges (kWh)	1060100	\$ 0.0229	\$ 24,276.29	1060100	\$ 0.0229	\$ 24,276.29	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	58.42%
Total Bill before Taxes			\$ 121,301.42			\$ 121,501.47	\$ 200.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,682.42			\$ 7,290.09	-\$ 392.34	-5.11%	
Total Bill after Taxes			\$ 128,983.84			\$ 128,791.56	-\$ 192.29	-0.15%	

Unmetered Scatter Load

Consumption	1,500,000 kWh kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 5.18			\$ 5.23	\$ 0.05	0.97%	24.00%
Distribution (kWh)	1,500,000	\$ 0.0194	\$ 29,100.00	1,500,000	\$ 0.0196	\$ 29,400.00	\$300.0000	1.03%	134910.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500,000	\$ 0.0066	\$ 9,900.00	1,500,000	\$ 0.0066	\$ 9,900.00	\$ -	0.00%	45429.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 39,005.18			\$ 39,305.23	\$ 300.05	0.77%	21.57%
Other Charges (kWh)	1590150	\$ 0.0229	\$ 36,414.44	1590150	\$ 0.0229	\$ 36,414.44	\$ -	0.00%	19.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	58.43%
Total Bill before Taxes			\$ 181,952.92			\$ 182,252.97	\$ 300.05	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,523.68			\$ 10,935.18	-\$ 588.51	-5.11%	
Total Bill after Taxes			\$ 193,476.60			\$ 193,188.14	-\$ 288.46	-0.15%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5269	\$ 763.45	500	\$ 1.5409	\$ 770.45	\$ 7.00	0.92%	3535.44%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.2086	\$ 604.30	500	\$ 1.2086	\$ 604.30	\$ -	0.00%	2773.01%
Sub-Total			\$ 1,368.78			\$ 1,375.79	\$ 7.01	0.51%	11.99%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	12.20%
Other Charges (kW)	530	\$ 3.0196	\$ 1,600.54	530	\$ 3.0196	\$ 1,600.54	\$ -	0.00%	13.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	61.48%
Total Bill before Taxes			\$ 11,464.57			\$ 11,471.58	\$ 7.01	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 726.09			\$ 688.29	-\$ 37.79	-5.21%	
Total Bill after Taxes			\$ 12,190.66			\$ 12,159.88	-\$ 30.78	-0.25%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5269	\$ 1,526.90	1,000	\$ 1.5409	\$ 1,540.90	\$ 14.00	0.92%	7070.87%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.2086	\$ 1,208.60	1,000	\$ 1.2086	\$ 1,208.60	\$ -	0.00%	5546.02%
Sub-Total			\$ 2,736.53			\$ 2,750.54	\$ 14.01	0.51%	6.88%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	14.01%
Other Charges (kW)	1,060	\$ 3.0196	\$ 3,201.08	1,060	\$ 3.0196	\$ 3,201.08	\$ -	0.00%	8.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	70.98%
Total Bill before Taxes			\$ 39,938.87			\$ 39,952.88	\$ 14.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,529.46			\$ 2,397.17	-\$ 132.29	-5.23%	
Total Bill after Taxes			\$ 42,468.33			\$ 42,350.05	-\$ 118.28	-0.28%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5269	\$ 4,580.70	3,000	\$ 1.5409	\$ 4,622.70	\$ 42.00	0.92%	21212.62%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.2086	\$ 3,625.80	3,000	\$ 1.2086	\$ 3,625.80	\$ -	0.00%	16638.05%
Sub-Total			\$ 8,207.53			\$ 8,249.54	\$ 42.01	0.51%	8.02%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.60%
Other Charges (kW)	3,180	\$ 3.0196	\$ 9,603.23	3,180	\$ 3.0196	\$ 9,603.23	\$ -	0.00%	9.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	69.00%
Total Bill before Taxes			\$ 102,824.03			\$ 102,866.04	\$ 42.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,512.19			\$ 6,171.96	-\$ 340.23	-5.22%	
Total Bill after Taxes			\$ 109,336.22			\$ 109,038.01	-\$ 298.22	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	4.77%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5269	\$ 6,107.60	4,000	\$ 1.5409	\$ 6,163.60	\$ 56.00	0.92%	28283.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.2086	\$ 4,834.40	4,000	\$ 1.2086	\$ 4,834.40	\$ -	0.00%	22184.06%
Sub-Total			\$ 10,943.03			\$ 10,999.04	\$ 56.01	0.51%	7.27%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	13.87%
Other Charges (kW)	4,240	\$ 3.0196	\$ 12,804.31	4,240	\$ 3.0196	\$ 12,804.31	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	70.37%
Total Bill before Taxes			\$ 151,270.62			\$ 151,326.63	\$ 56.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,580.47			\$ 9,079.60	-\$ 500.87	-5.23%	
Total Bill after Taxes			\$ 160,851.09			\$ 160,406.23	-\$ 444.86	-0.28%	

Rate Class 11

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 11

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 12

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 13

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 14

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 15

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	#N/A	#N/A	750	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	795	#N/A	#N/A	795	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	45	\$ 0.0670	\$ 3.02	45	\$ 0.0670	\$ 3.02	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	#N/A	#N/A	1,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1060	#N/A	#N/A	1060	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	#N/A	#N/A	1,500	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	1590	#N/A	#N/A	1590	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	840	\$ 0.0670	\$ 56.29	840	\$ 0.0670	\$ 56.29	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	

Rate Class 16

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			#N/A			#N/A	#N/A	0.00%	#N/A
Distribution (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	#N/A	#N/A	2,000	#N/A	#N/A	#N/A	0.00%	#N/A
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			#N/A			#N/A	#N/A	#N/A	#N/A
Other Charges (kWh)	2120	#N/A	#N/A	2120	#N/A	#N/A	#N/A	0.00%	#N/A
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	#N/A
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	#N/A
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	#N/A
Total Bill before Taxes			#N/A			#N/A	#N/A	0.00%	#N/A
GST (2006 - 7%, 2007 - 6%)			#N/A			#N/A	#N/A	0.00%	
Total Bill after Taxes			#N/A			#N/A	#N/A	0.00%	