

Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Peterborough Distribution Incorporated (Lakefield)

Licence Number: ED-2002-0504

IRM 2007 EB Number: EB-2007-0571 (Lakefield)

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0408

Date of Submission: February 9, 2007

Revision: 0

Version: 1.0

Contact Information

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Title:

Phone Number:

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Peterborough Distribution Incorporated (Lakefield)
EB-2007-0571 (Lakefield), EB-2005-0408
Friday, February 09, 2007
Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	No
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large User	No
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Peterborough Distribution Incorporated (Lakefield)
EB-2007-0571 (Lakefield), EB-2005-0408
Friday, February 09, 2007
Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential class customers are defined as single-family dwelling units for domestic or household purposes. Semi-detached and row town-housing will be considered residential class if each individual unit is located on its own registered freehold lot fronting on the public road allowance. Each unit must have its own individual service connection from the road allowance and each main service disconnect is assessable from the unit which it supplies. All other developments are considered to be in the General Service class.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered, General Service 50 to 1,000 kW interval metered, General Service greater than 1,000 to 5,000 interval metered. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. Further servicing details are available in the distributor's Conditions of Service.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption

Sentinel Lighting

This classification covers sentinel lights used for security or other commercial activities. All attempts must be made to connect these loads to a metered device where possible. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. Further servicing details are available in the distributor's Conditions of Service

Street Lighting

This customer class applies only to street lighting equipment owned by the Municipality of Lakefield or the Province of Ontario controlled by a photocell. Included in this class is decorative and seasonal lighting connected to street lighting facilities owned by the municipality and the Province of Ontario. Further servicing details are available in the distributor's Conditions of Service.



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.98
Distribution Volumetric Rate	\$/kWh	0.0081
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	28.42
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	353.98
Distribution Volumetric Rate	\$/kW	1.4063
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.0962
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate - interval Metered > 1,000	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered, > 1000	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	28.42
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.99
Distribution Volumetric Rate	\$/kW	3.0566
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.9908
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	0.60
Distribution Volumetric Rate	\$/kW	2.2372
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0949
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.25	\$ 0.81
General Service Less Than 50 kW	\$ 0.25	\$ 0.81
General Service 50 to 4,999 kW	\$ 0.25	\$ 0.81
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.98	\$ 0.25	\$ 12.73	0.0081 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 28.42	\$ 0.25	\$ 28.17	0.0067 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 353.98	\$ 0.25	\$ 353.73	1.4063 \$/kW
<i>Unmetered Scattered Load</i>	\$ 28.42	\$ -	\$ 28.42	0.0067 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.99	\$ -	\$ 0.99	3.0566 \$/kW
<i>Street Lighting</i>	\$ 0.60	\$ -	\$ 0.60	2.2372 \$/kW



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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006? YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.73	\$0.0081			\$12.73	\$0.0081
<i>General Service Less Than 50 kW</i>	\$28.17	\$0.0067			\$28.17	\$0.0067
<i>General Service 50 to 4,999 kW</i>	\$353.73	\$1.4063			\$353.73	\$1.4063
<i>Unmetered Scattered Load</i>	\$28.42	\$0.0067			\$28.42	\$0.0067
<i>Sentinel Lighting</i>	\$0.99	\$3.0566			\$0.99	\$3.0566
<i>Street Lighting</i>	\$0.60	\$2.2372			\$0.60	\$2.2372



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.73	\$0.00	\$12.73	\$0.0081	\$0.0000	\$0.0081
<i>General Service Less Than 50 kW</i>	\$28.17	\$0.00	\$28.17	\$0.0067	\$0.0000	\$0.0067
<i>General Service 50 to 4,999 kW</i>	\$353.73	\$0.03	\$353.70	\$1.4063	\$0.0001	\$1.4062
<i>Unmetered Scattered Load</i>	\$28.42	\$0.00	\$28.42	\$0.0067	\$0.0000	\$0.0067
<i>Sentinel Lighting</i>	\$0.99	\$0.00	\$0.99	\$3.0566	\$0.0003	\$3.0563
<i>Street Lighting</i>	\$0.60	\$0.00	\$0.60	\$2.2372	\$0.0002	\$2.2370



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$12.73	\$12.85	\$	0.0081	\$0.0082	
<i>General Service Less Than 50 kW</i>	\$28.17	\$28.43	\$	0.0067	\$0.0068	
<i>General Service 50 to 4,999 kW</i>	\$353.70	\$356.95	\$	1.4062	\$1.4191	
<i>Unmetered Scattered Load</i>	\$28.42	\$28.68	\$	0.0067	\$0.0068	
<i>Sentinel Lighting</i>	\$0.99	\$1.00	\$	3.0563	\$3.0844	
<i>Street Lighting</i>	\$0.60	\$0.61	\$	2.2370	\$2.2576	



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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 12.85	\$ 0.81	\$ 13.66	0.0082
<i>General Service Less Than 50 kW</i>	\$ 28.43	\$ 0.81	\$ 29.24	0.0068
<i>General Service 50 to 4,999 kW</i>	\$ 356.95	\$ 0.81	\$ 357.76	1.4191
<i>Unmetered Scattered Load</i>	\$ 28.68	-	\$ 28.68	0.0068
<i>Sentinel Lighting</i>	\$ 1.00	-	\$ 1.00	3.0844
<i>Street Lighting</i>	\$ 0.61	-	\$ 0.61	2.2576

Peterborough Distribution Incorporated (Lakefield)

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0571 (Lakefield)

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

Residential class customers are defined as single-family dwelling units for domestic or household purposes. Semi-detached and row town-housing will be considered residential class if each individual unit is located on its own registered freehold lot fronting on the public road allowance. Each unit must have its own individual service connection from the road allowance and each main service disconnect is assessable from the unit which it supplies. All other developments are considered to be in the General Service class.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered, General Service 50 to 1,000 kW interval metered, General Service greater than 1,000 to 5,000 interval metered. A customer must remain in its customer class for a minimum of twelve (12) months before being reassigned to another class. Further servicing details are available in the distributor's Conditions of Service.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption

Sentinel Lighting

This classification covers sentinel lights used for security or other commercial activities. All attempts must be made to connect these loads to a metered device where possible. The customer is required to provide details of the connected load and usage pattern prior to connecting to the distribution system. Further servicing details are available in the distributor's Conditions of Service

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EB-2007-0571 (Lakefield)

Street Lighting

This customer class applies only to street lighting equipment owned by the Municipality of Lakefield or the Province of Ontario controlled by a photocell. Included in this class is decorative and seasonal lighting connected to street lighting facilities owned by the municipality and the Province of Ontario. Further servicing details are available in the distributor's Conditions of Service.

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EB-2007-0571 (Lakefield)

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	13.66
Distribution Volumetric Rate	\$/kWh	0.0082
Regulatory Asset Recovery	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	29.24
Distribution Volumetric Rate	\$/kWh	0.0068
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	357.76
Distribution Volumetric Rate	\$/kW	1.4191
Regulatory Asset Recovery	\$/kW	0.0962
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Peterborough Distribution Incorporated (Lakefield)

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EB-2007-0571 (Lakefield)

Unmetered Scattered Load

Service Charge	\$	28.68
Distribution Volumetric Rate	\$/kWh	0.0068
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.00
Distribution Volumetric Rate	\$/kW	3.0844
Regulatory Asset Recovery	\$/kW	0.9908
Retail Transmission Rate – Network Service Rate	\$/kW	1.6083
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4113
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.61
Distribution Volumetric Rate	\$/kW	2.2576
Regulatory Asset Recovery	\$/kW	0.0949
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0571 (Lakefield)

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Allowances		
Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand on energy	\$/kW	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0500
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0400
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Peterborough Distribution Incorporated (Lakefield)
EB-2007-0571 (Lakefield), EB-2005-0408
Friday, February 09, 2007
Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	100	\$ 0.0081	\$ 0.81	100	\$ 0.0082	\$ 0.82	\$ 0.0100	1.23%	3.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.02			\$ 14.71	\$ 0.69	4.92%	63.11%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.62			\$ 23.31	\$ 0.69	3.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.40	-\$ 0.03	-2.37%	
Total Bill after Taxes			\$ 24.05			\$ 24.71	\$ 0.66	2.73%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	250	\$ 0.0081	\$ 2.03	250	\$ 0.0082	\$ 2.05	\$ 0.0250	1.23%	8.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0023	\$ 0.58	250	\$ 0.0023	\$ 0.58	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.58			\$ 16.29	\$ 0.71	4.53%	43.10%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.27	263	\$ 0.0239	\$ 6.27	\$ -	0.00%	16.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.08			\$ 37.78	\$ 0.71	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.35			\$ 2.27	-\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 39.43			\$ 40.05	\$ 0.62	1.58%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	500	\$ 0.0081	\$ 4.05	500	\$ 0.0082	\$ 4.10	\$ 0.0500	1.23%	17.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.18			\$ 18.91	\$ 0.73	4.02%	30.55%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.55	525	\$ 0.0239	\$ 12.55	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.45	525	\$ 0.0580	\$ 30.45	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 61.91	\$ 0.73	1.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.71	-\$ 0.16	-4.13%	
Total Bill after Taxes			\$ 65.05			\$ 65.62	\$ 0.57	0.88%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	750	\$ 0.0081	\$ 6.08	750	\$ 0.0082	\$ 6.15	\$ 0.0750	1.23%	26.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0023	\$ 1.73	750	\$ 0.0023	\$ 1.73	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 21.54	\$ 0.76	3.63%	24.55%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.82	788	\$ 0.0239	\$ 18.82	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.67%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.56	188	\$ 0.0670	\$ 12.56	\$ -	0.00%	14.32%
Total Bill before Taxes			\$ 86.96			\$ 87.72	\$ 0.76	0.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.51			\$ 5.26	-\$ 0.24	-4.44%	
Total Bill after Taxes			\$ 92.47			\$ 92.98	\$ 0.51	0.55%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,000	\$ 0.0081	\$ 8.10	1,000	\$ 0.0082	\$ 8.20	\$ 0.1000	1.23%	35.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.38			\$ 24.16	\$ 0.78	3.34%	21.15%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.10	1050	\$ 0.0239	\$ 25.10	\$ -	0.00%	21.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.47%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.15	450	\$ 0.0670	\$ 30.15	\$ -	0.00%	26.40%
Total Bill before Taxes			\$ 113.43			\$ 114.21	\$ 0.78	0.69%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.85	-\$ 0.33	-4.61%	
Total Bill after Taxes			\$ 120.61			\$ 121.06	\$ 0.45	0.37%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,500	\$ 0.0081	\$ 12.15	1,500	\$ 0.0082	\$ 12.30	\$ 0.1500	1.23%	52.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0023	\$ 3.45	1,500	\$ 0.0023	\$ 3.45	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 29.41	\$ 0.83	2.90%	17.59%
Other Charges (kWh)	1575	\$ 0.0239	\$ 37.64	1575	\$ 0.0239	\$ 37.64	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.82%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.33	975	\$ 0.0670	\$ 65.33	\$ -	0.00%	39.08%
Total Bill before Taxes			\$ 166.35			\$ 167.18	\$ 0.83	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.54			\$ 10.03	-\$ 0.50	-4.79%	
Total Bill after Taxes			\$ 176.88			\$ 177.21	\$ 0.33	0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	2,000	\$ 0.0081	\$ 16.20	2,000	\$ 0.0082	\$ 16.40	\$ 0.2000	1.23%	70.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0023	\$ 4.60	2,000	\$ 0.0023	\$ 4.60	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.78			\$ 34.66	\$ 0.88	2.61%	15.74%
Other Charges (kWh)	2100	\$ 0.0239	\$ 50.19	2100	\$ 0.0239	\$ 50.19	\$ -	0.00%	22.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.81%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.50	1,500	\$ 0.0670	\$ 100.50	\$ -	0.00%	45.65%
Total Bill before Taxes			\$ 219.27			\$ 220.15	\$ 0.88	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.89			\$ 13.21	-\$ 0.68	-4.88%	
Total Bill after Taxes			\$ 233.16			\$ 233.36	\$ 0.20	0.09%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.12			\$ 37.04	\$ 0.92	2.55%	29.71%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.05	1050	\$ 0.0229	\$ 24.05	\$ -	0.00%	19.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.89%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.10	300	\$ 0.0670	\$ 20.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 123.77			\$ 124.69	\$ 0.92	0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.48	-\$ 0.36	-4.56%	
Total Bill after Taxes			\$ 131.60			\$ 132.17	\$ 0.56	0.43%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	58.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.82			\$ 44.84	\$ 1.02	2.33%	19.76%
Other Charges (kWh)	2100	\$ 0.0229	\$ 48.09	2100	\$ 0.0229	\$ 48.09	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.45	1,350	\$ 0.0670	\$ 90.45	\$ -	0.00%	39.87%
Total Bill before Taxes			\$ 225.86			\$ 226.88	\$ 1.02	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.30			\$ 13.61	-\$ 0.69	-4.84%	
Total Bill after Taxes			\$ 240.16			\$ 240.49	\$ 0.33	0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	145.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	21.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.92			\$ 68.24	\$ 1.32	1.97%	12.79%
Other Charges (kWh)	5250	\$ 0.0229	\$ 120.23	5250	\$ 0.0229	\$ 120.23	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,500	\$ 0.0670	\$ 301.50	4,500	\$ 0.0670	\$ 301.50	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 532.15			\$ 533.47	\$ 1.32	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.70			\$ 32.01	-\$ 1.69	-5.03%	
Total Bill after Taxes			\$ 565.85			\$ 565.47	-\$ 0.37	-0.07%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	291.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	42.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 105.42			\$ 107.24	\$ 1.82	1.73%	10.27%
Other Charges (kWh)	10500	\$ 0.0229	\$ 240.45	10500	\$ 0.0229	\$ 240.45	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kW)	9,750	\$ 0.0670	\$ 653.25	9,750	\$ 0.0670	\$ 653.25	\$ -	0.00%	62.55%
Total Bill before Taxes			\$ 1,042.62			\$ 1,044.44	\$ 1.82	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.03			\$ 62.67	-\$ 3.37	-5.10%	
Total Bill after Taxes			\$ 1,108.65			\$ 1,107.11	-\$ 1.55	-0.14%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	437.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	64.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.92			\$ 146.24	\$ 2.32	1.61%	9.40%
Other Charges (kWh)	15750	\$ 0.0229	\$ 360.68	15750	\$ 0.0229	\$ 360.68	\$ -	0.00%	23.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 1,553.10			\$ 1,555.42	\$ 2.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.36			\$ 93.32	-\$ 5.04	-5.12%	
Total Bill after Taxes			\$ 1,651.46			\$ 1,648.74	-\$ 2.72	-0.16%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4063	\$ 84.38	60	\$ 1.4191	\$ 85.15	\$ 0.77	0.91%	365.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0962	\$ 5.77	60	\$ 0.0962	\$ 5.77	\$ -	0.00%	24.76%
Sub-Total			\$ 444.13			\$ 448.68	\$ 4.55	1.02%	20.24%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	9.38%
Other Charges (kW)	63	\$ 8.1238	\$ 511.80	63	\$ 8.1238	\$ 511.80	\$ -	0.00%	23.09%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.96%
Cost of Power Commodity (kWh)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	45.33%
Total Bill before Taxes			\$ 2,212.33			\$ 2,216.88	\$ 4.55	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 140.11			\$ 133.01	-\$ 7.10	-5.07%	
Total Bill after Taxes			\$ 2,352.44			\$ 2,349.89	-\$ 2.55	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4063	\$ 140.63	100	\$ 1.4191	\$ 141.91	\$ 1.28	0.91%	608.81%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0962	\$ 9.62	100	\$ 0.0962	\$ 9.62	\$ -	0.00%	41.27%
Sub-Total			\$ 504.23			\$ 509.29	\$ 5.06	1.00%	10.78%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	11.74%
Other Charges (kW)	105	\$ 8.1238	\$ 853.00	105	\$ 8.1238	\$ 853.00	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kWh)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 4,718.88			\$ 4,723.94	\$ 5.06	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.86			\$ 283.44	-\$ 15.43	-5.16%	
Total Bill after Taxes			\$ 5,017.74			\$ 5,007.38	-\$ 10.37	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4063	\$ 703.15	500	\$ 1.4191	\$ 709.55	\$ 6.40	0.91%	3044.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0962	\$ 48.10	500	\$ 0.0962	\$ 48.10	\$ -	0.00%	206.35%
Sub-Total			\$ 1,105.23			\$ 1,115.41	\$ 10.18	0.92%	8.09%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	10.05%
Other Charges (kW)	525	\$ 8.1238	\$ 4,265.00	525	\$ 8.1238	\$ 4,265.00	\$ -	0.00%	30.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	50.63%
Total Bill before Taxes			\$ 13,784.48			\$ 13,794.66	\$ 10.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 873.02			\$ 827.68	-\$ 45.34	-5.19%	
Total Bill after Taxes			\$ 14,657.49			\$ 14,622.33	-\$ 35.16	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4063	\$ 1,406.30	1,000	\$ 1.4191	\$ 1,419.10	\$ 12.80	0.91%	6088.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0962	\$ 96.20	1,000	\$ 0.0962	\$ 96.20	\$ -	0.00%	412.71%
Sub-Total			\$ 1,856.48			\$ 1,873.06	\$ 16.58	0.89%	4.25%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	12.58%
Other Charges (kW)	1,050	\$ 8.1238	\$ 8,529.99	1,050	\$ 8.1238	\$ 8,529.99	\$ -	0.00%	19.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	63.72%
Total Bill before Taxes			\$ 44,063.72			\$ 44,080.30	\$ 16.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,790.70			\$ 2,644.82	-\$ 145.88	-5.23%	
Total Bill after Taxes			\$ 46,854.42			\$ 46,725.12	-\$ 129.30	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4063	\$ 4,218.90	3,000	\$ 1.4191	\$ 4,257.30	\$ 38.40	0.91%	18264.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0962	\$ 288.60	3,000	\$ 0.0962	\$ 288.60	\$ -	0.00%	1238.12%
Sub-Total			\$ 4,861.48			\$ 4,903.66	\$ 42.18	0.87%	4.28%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	12.08%
Other Charges (kW)	3,150	\$ 8.1238	\$ 25,589.97	3,150	\$ 8.1238	\$ 25,589.97	\$ -	0.00%	22.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	61.29%
Total Bill before Taxes			\$ 114,654.70			\$ 114,696.88	\$ 42.18	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,261.46			\$ 6,881.81	-\$ 379.65	-5.23%	
Total Bill after Taxes			\$ 121,916.16			\$ 121,578.69	-\$ 337.47	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4063	\$ 5,625.20	4,000	\$ 1.4191	\$ 5,676.40	\$ 51.20	0.91%	24352.30%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0962	\$ 384.80	4,000	\$ 0.0962	\$ 384.80	\$ -	0.00%	1650.83%
Sub-Total			\$ 6,363.98			\$ 6,418.96	\$ 54.98	0.86%	3.85%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	12.46%
Other Charges (kW)	4,200	\$ 8.1238	\$ 34,119.96	4,200	\$ 8.1238	\$ 34,119.96	\$ -	0.00%	20.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	63.22%
Total Bill before Taxes			\$ 166,792.19			\$ 166,847.17	\$ 54.98	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,563.51			\$ 10,010.83	-\$ 552.68	-5.23%	
Total Bill after Taxes			\$ 177,355.70			\$ 176,858.00	-\$ 497.70	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	0.26%
Sub-Total			\$ 28.88			\$ 29.15	\$ 0.27	0.92%	2.27%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	16.16%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	78.14%
Total Bill before Taxes			\$ 1,285.89			\$ 1,286.16	\$ 0.27	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.44			\$ 77.17	-\$ 4.27	-5.24%	
Total Bill after Taxes			\$ 1,367.33			\$ 1,363.33	-\$ 4.00	-0.29%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.92%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.43%
Sub-Total			\$ 29.19			\$ 29.46	\$ 0.27	0.92%	0.87%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	16.34%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	81.48%
Total Bill before Taxes			\$ 3,391.86			\$ 3,392.13	\$ 0.27	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.82			\$ 203.53	-\$ 11.29	-5.26%	
Total Bill after Taxes			\$ 3,606.68			\$ 3,595.66	-\$ 11.02	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	14.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.15%
Sub-Total			\$ 32.27			\$ 32.58	\$ 0.31	0.96%	0.39%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	16.40%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	82.64%
Total Bill before Taxes			\$ 8,451.61			\$ 8,451.92	\$ 0.31	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 535.27			\$ 507.12	-\$ 28.15	-5.26%	
Total Bill after Taxes			\$ 8,986.88			\$ 8,959.04	-\$ 27.84	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	29.17%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Sub-Total			\$ 36.12			\$ 36.48	\$ 0.36	1.00%	0.11%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.19	1,050	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 33,723.56			\$ 33,723.92	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.83			\$ 2,023.43	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,859.38			\$ 35,747.35	-\$ 112.03	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	87.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0010	\$ 3.00	3,000	\$ 0.0010	\$ 3.00	\$ -	0.00%	12.87%
Sub-Total			\$ 51.52			\$ 52.08	\$ 0.56	1.09%	0.06%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,150	\$ 0.0097	\$ 30.56	3,150	\$ 0.0097	\$ 30.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,285.33			\$ 84,285.89	\$ 0.56	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,338.07			\$ 5,057.15	-\$ 280.92	-5.26%	
Total Bill after Taxes			\$ 89,623.40			\$ 89,343.04	-\$ 280.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	116.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0010	\$ 4.00	4,000	\$ 0.0010	\$ 4.00	\$ -	0.00%	17.16%
Sub-Total			\$ 59.22			\$ 59.88	\$ 0.66	1.11%	0.05%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,200	\$ 0.0097	\$ 40.74	4,200	\$ 0.0097	\$ 40.74	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 126,408.21			\$ 126,408.87	\$ 0.66	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,005.85			\$ 7,584.53	-\$ 421.32	-5.26%	
Total Bill after Taxes			\$ 134,414.06			\$ 133,993.40	-\$ 420.66	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0566	\$ 1,528.30	500	\$ 3.0844	\$ 1,542.20	\$ 13.90	0.91%	6616.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9908	\$ 495.40	500	\$ 0.9908	\$ 495.40	\$ -	0.00%	2125.31%
Sub-Total			\$ 2,024.69			\$ 2,038.60	\$ 13.91	0.69%	16.93%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	11.51%
Other Charges (kW)	525	\$ 3.0196	\$ 1,585.29	525	\$ 3.0196	\$ 1,585.29	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	58.02%
Total Bill before Taxes			\$ 12,024.23			\$ 12,038.14	\$ 13.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.29	-\$ 39.25	-5.15%	
Total Bill after Taxes			\$ 12,785.76			\$ 12,760.43	-\$ 25.34	-0.20%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0566	\$ 3,056.60	1,000	\$ 3.0844	\$ 3,084.40	\$ 27.80	0.91%	13232.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9908	\$ 990.80	1,000	\$ 0.9908	\$ 990.80	\$ -	0.00%	4250.63%
Sub-Total			\$ 4,048.39			\$ 4,076.20	\$ 27.81	0.69%	9.96%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	13.55%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,170.58	1,050	\$ 3.0196	\$ 3,170.58	\$ -	0.00%	7.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	68.64%
Total Bill before Taxes			\$ 40,896.22			\$ 40,924.03	\$ 27.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,590.09			\$ 2,455.44	-\$ 134.65	-5.20%	
Total Bill after Taxes			\$ 43,486.31			\$ 43,379.47	-\$ 106.84	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0566	\$ 9,169.80	3,000	\$ 3.0844	\$ 9,253.20	\$ 83.40	0.91%	39697.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9908	\$ 2,972.40	3,000	\$ 0.9908	\$ 2,972.40	\$ -	0.00%	12751.88%
Sub-Total			\$ 12,143.19			\$ 12,226.60	\$ 83.41	0.69%	11.54%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,150	\$ 3.0196	\$ 9,511.74	3,150	\$ 3.0196	\$ 9,511.74	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	66.36%
Total Bill before Taxes			\$ 105,858.18			\$ 105,941.59	\$ 83.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,704.35			\$ 6,356.50	-\$ 347.86	-5.19%	
Total Bill after Taxes			\$ 112,562.53			\$ 112,298.09	-\$ 264.45	-0.23%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0566	\$ 12,226.40	4,000	\$ 3.0844	\$ 12,337.60	\$ 111.20	0.91%	52929.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9908	\$ 3,963.20	4,000	\$ 0.9908	\$ 3,963.20	\$ -	0.00%	17002.51%
Sub-Total			\$ 16,190.59			\$ 16,301.80	\$ 111.21	0.69%	10.50%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	13.39%
Other Charges (kW)	4,200	\$ 3.0196	\$ 12,682.32	4,200	\$ 3.0196	\$ 12,682.32	\$ -	0.00%	8.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 155,181.16			\$ 155,292.37	\$ 111.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,828.14			\$ 9,317.54	-\$ 510.60	-5.20%	
Total Bill after Taxes			\$ 165,009.30			\$ 164,609.91	-\$ 399.39	-0.24%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Peterborough Distribution Incorporated (Lakefield)
EB-2007-0571 (Lakefield), EB-2005-0408
Friday, February 09, 2007
Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	100	\$ 0.0081	\$ 0.81	100	\$ 0.0082	\$ 0.82	\$ 0.0100	1.23%	3.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.02			\$ 14.71	\$ 0.69	4.92%	63.11%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.62			\$ 23.31	\$ 0.69	3.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.40	-\$ 0.03	-2.37%	
Total Bill after Taxes			\$ 24.05			\$ 24.71	\$ 0.66	2.73%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	250	\$ 0.0081	\$ 2.03	250	\$ 0.0082	\$ 2.05	\$ 0.0250	1.23%	8.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0023	\$ 0.58	250	\$ 0.0023	\$ 0.58	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.58			\$ 16.29	\$ 0.71	4.53%	43.10%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.27	263	\$ 0.0239	\$ 6.27	\$ -	0.00%	16.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.08			\$ 37.78	\$ 0.71	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.35			\$ 2.27	-\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 39.43			\$ 40.05	\$ 0.62	1.58%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	500	\$ 0.0081	\$ 4.05	500	\$ 0.0082	\$ 4.10	\$ 0.0500	1.23%	17.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.18			\$ 18.91	\$ 0.73	4.02%	30.55%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.55	525	\$ 0.0239	\$ 12.55	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.45	525	\$ 0.0580	\$ 30.45	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 61.91	\$ 0.73	1.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.71	-\$ 0.16	-4.13%	
Total Bill after Taxes			\$ 65.05			\$ 65.62	\$ 0.57	0.88%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	750	\$ 0.0081	\$ 6.08	750	\$ 0.0082	\$ 6.15	\$ 0.0750	1.23%	26.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0023	\$ 1.73	750	\$ 0.0023	\$ 1.73	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 21.54	\$ 0.76	3.63%	25.03%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.82	788	\$ 0.0239	\$ 18.82	\$ -	0.00%	21.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.68	\$ 10.88	31.25%	53.09%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.56	0	\$ 0.0670	\$ -	-\$ 12.56	-100.00%	0.00%
Total Bill before Taxes			\$ 86.96			\$ 86.03	-\$ 0.93	-1.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.51			\$ 5.16	-\$ 0.35	-6.28%	
Total Bill after Taxes			\$ 92.47			\$ 91.19	-\$ 1.28	-1.38%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,000	\$ 0.0081	\$ 8.10	1,000	\$ 0.0082	\$ 8.20	\$ 0.1000	1.23%	35.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.38			\$ 24.16	\$ 0.78	3.34%	21.84%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.10	1050	\$ 0.0239	\$ 25.10	\$ -	0.00%	22.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	52.44%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.15	50	\$ 0.0670	\$ 3.35	-\$ 26.80	-88.89%	3.03%
Total Bill before Taxes			\$ 113.43			\$ 110.61	-\$ 2.82	-2.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.18			\$ 6.64	-\$ 0.55	-7.62%	
Total Bill after Taxes			\$ 120.61			\$ 117.24	-\$ 3.37	-2.79%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,500	\$ 0.0081	\$ 12.15	1,500	\$ 0.0082	\$ 12.30	\$ 0.1500	1.23%	52.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0023	\$ 3.45	1,500	\$ 0.0023	\$ 3.45	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 29.41	\$ 0.83	2.90%	17.98%
Other Charges (kWh)	1575	\$ 0.0239	\$ 37.64	1575	\$ 0.0239	\$ 37.64	\$ -	0.00%	23.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	35.46%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.33	575	\$ 0.0670	\$ 38.53	-\$ 26.80	-41.03%	23.55%
Total Bill before Taxes			\$ 166.35			\$ 163.58	-\$ 2.77	-1.67%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.54			\$ 9.81	-\$ 0.72	-6.84%	
Total Bill after Taxes			\$ 176.88			\$ 173.39	-\$ 3.49	-1.97%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	2,000	\$ 0.0081	\$ 16.20	2,000	\$ 0.0082	\$ 16.40	\$ 0.2000	1.23%	70.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0023	\$ 4.60	2,000	\$ 0.0023	\$ 4.60	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.78			\$ 34.66	\$ 0.88	2.61%	16.01%
Other Charges (kWh)	2100	\$ 0.0239	\$ 50.19	2100	\$ 0.0239	\$ 50.19	\$ -	0.00%	23.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.78%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.50	1,100	\$ 0.0670	\$ 73.70	-\$ 26.80	-26.67%	34.03%
Total Bill before Taxes			\$ 219.27			\$ 216.55	-\$ 2.72	-1.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.89			\$ 12.99	-\$ 0.89	-6.44%	
Total Bill after Taxes			\$ 233.16			\$ 229.54	-\$ 3.61	-1.55%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.12			\$ 37.04	\$ 0.92	2.55%	29.71%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.05	1050	\$ 0.0229	\$ 24.05	\$ -	0.00%	19.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.89%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.10	300	\$ 0.0670	\$ 20.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 123.77			\$ 124.69	\$ 0.92	0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.48	-\$ 0.36	-4.56%	
Total Bill after Taxes			\$ 131.60			\$ 132.17	\$ 0.56	0.43%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	58.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.82			\$ 44.84	\$ 1.02	2.33%	19.76%
Other Charges (kWh)	2100	\$ 0.0229	\$ 48.09	2100	\$ 0.0229	\$ 48.09	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.45	1,350	\$ 0.0670	\$ 90.45	\$ -	0.00%	39.87%
Total Bill before Taxes			\$ 225.86			\$ 226.88	\$ 1.02	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.30			\$ 13.61	-\$ 0.69	-4.84%	
Total Bill after Taxes			\$ 240.16			\$ 240.49	\$ 0.33	0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	145.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	21.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.92			\$ 68.24	\$ 1.32	1.97%	12.79%
Other Charges (kWh)	5250	\$ 0.0229	\$ 120.23	5250	\$ 0.0229	\$ 120.23	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,500	\$ 0.0670	\$ 301.50	4,500	\$ 0.0670	\$ 301.50	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 532.15			\$ 533.47	\$ 1.32	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.70			\$ 32.01	-\$ 1.69	-5.03%	
Total Bill after Taxes			\$ 565.85			\$ 565.47	-\$ 0.37	-0.07%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	291.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	42.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 105.42			\$ 107.24	\$ 1.82	1.73%	10.27%
Other Charges (kWh)	10500	\$ 0.0229	\$ 240.45	10500	\$ 0.0229	\$ 240.45	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kW)	9,750	\$ 0.0670	\$ 653.25	9,750	\$ 0.0670	\$ 653.25	\$ -	0.00%	62.55%
Total Bill before Taxes			\$ 1,042.62			\$ 1,044.44	\$ 1.82	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.03			\$ 62.67	-\$ 3.37	-5.10%	
Total Bill after Taxes			\$ 1,108.65			\$ 1,107.11	-\$ 1.55	-0.14%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	437.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	64.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.92			\$ 146.24	\$ 2.32	1.61%	9.40%
Other Charges (kWh)	15750	\$ 0.0229	\$ 360.68	15750	\$ 0.0229	\$ 360.68	\$ -	0.00%	23.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 1,553.10			\$ 1,555.42	\$ 2.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.36			\$ 93.32	-\$ 5.04	-5.12%	
Total Bill after Taxes			\$ 1,651.46			\$ 1,648.74	-\$ 2.72	-0.16%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4063	\$ 84.38	60	\$ 1.4191	\$ 85.15	\$ 0.77	0.91%	365.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0962	\$ 5.77	60	\$ 0.0962	\$ 5.77	\$ -	0.00%	24.76%
Sub-Total			\$ 444.13			\$ 448.68	\$ 4.55	1.02%	20.24%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	9.38%
Other Charges (kW)	63	\$ 8.1238	\$ 511.80	63	\$ 8.1238	\$ 511.80	\$ -	0.00%	23.09%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.96%
Cost of Power Commodity (kWh)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	45.33%
Total Bill before Taxes			\$ 2,212.33			\$ 2,216.88	\$ 4.55	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 140.11			\$ 133.01	-\$ 7.10	-5.07%	
Total Bill after Taxes			\$ 2,352.44			\$ 2,349.89	-\$ 2.55	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4063	\$ 140.63	100	\$ 1.4191	\$ 141.91	\$ 1.28	0.91%	608.81%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0962	\$ 9.62	100	\$ 0.0962	\$ 9.62	\$ -	0.00%	41.27%
Sub-Total			\$ 504.23			\$ 509.29	\$ 5.06	1.00%	10.78%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	11.74%
Other Charges (kW)	105	\$ 8.1238	\$ 853.00	105	\$ 8.1238	\$ 853.00	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kW)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 4,718.88			\$ 4,723.94	\$ 5.06	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.86			\$ 283.44	-\$ 15.43	-5.16%	
Total Bill after Taxes			\$ 5,017.74			\$ 5,007.38	-\$ 10.37	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4063	\$ 703.15	500	\$ 1.4191	\$ 709.55	\$ 6.40	0.91%	3044.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0962	\$ 48.10	500	\$ 0.0962	\$ 48.10	\$ -	0.00%	206.35%
Sub-Total			\$ 1,105.23			\$ 1,115.41	\$ 10.18	0.92%	8.09%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	10.05%
Other Charges (kW)	525	\$ 8.1238	\$ 4,265.00	525	\$ 8.1238	\$ 4,265.00	\$ -	0.00%	30.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	50.63%
Total Bill before Taxes			\$ 13,784.48			\$ 13,794.66	\$ 10.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 873.02			\$ 827.68	-\$ 45.34	-5.19%	
Total Bill after Taxes			\$ 14,657.49			\$ 14,622.33	-\$ 35.16	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4063	\$ 1,406.30	1,000	\$ 1.4191	\$ 1,419.10	\$ 12.80	0.91%	6088.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0962	\$ 96.20	1,000	\$ 0.0962	\$ 96.20	\$ -	0.00%	412.71%
Sub-Total			\$ 1,856.48			\$ 1,873.06	\$ 16.58	0.89%	4.25%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	12.58%
Other Charges (kW)	1,050	\$ 8.1238	\$ 8,529.99	1,050	\$ 8.1238	\$ 8,529.99	\$ -	0.00%	19.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	63.72%
Total Bill before Taxes			\$ 44,063.72			\$ 44,080.30	\$ 16.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,790.70			\$ 2,644.82	-\$ 145.88	-5.23%	
Total Bill after Taxes			\$ 46,854.42			\$ 46,725.12	-\$ 129.30	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4063	\$ 4,218.90	3,000	\$ 1.4191	\$ 4,257.30	\$ 38.40	0.91%	18264.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0962	\$ 288.60	3,000	\$ 0.0962	\$ 288.60	\$ -	0.00%	1238.12%
Sub-Total			\$ 4,861.48			\$ 4,903.66	\$ 42.18	0.87%	4.28%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	12.08%
Other Charges (kW)	3,150	\$ 8.1238	\$ 25,589.97	3,150	\$ 8.1238	\$ 25,589.97	\$ -	0.00%	22.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	61.29%
Total Bill before Taxes			\$ 114,654.70			\$ 114,696.88	\$ 42.18	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,261.46			\$ 6,881.81	-\$ 379.65	-5.23%	
Total Bill after Taxes			\$ 121,916.16			\$ 121,578.69	-\$ 337.47	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4063	\$ 5,625.20	4,000	\$ 1.4191	\$ 5,676.40	\$ 51.20	0.91%	24352.30%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0962	\$ 384.80	4,000	\$ 0.0962	\$ 384.80	\$ -	0.00%	1650.83%
Sub-Total			\$ 6,363.98			\$ 6,418.96	\$ 54.98	0.86%	3.85%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	12.46%
Other Charges (kW)	4,200	\$ 8.1238	\$ 34,119.96	4,200	\$ 8.1238	\$ 34,119.96	\$ -	0.00%	20.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	63.22%
Total Bill before Taxes			\$ 166,792.19			\$ 166,847.17	\$ 54.98	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,563.51			\$ 10,010.83	-\$ 552.68	-5.23%	
Total Bill after Taxes			\$ 177,355.70			\$ 176,858.00	-\$ 497.70	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	0.26%
Sub-Total			\$ 28.88			\$ 29.15	\$ 0.27	0.92%	2.27%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	16.16%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	78.14%
Total Bill before Taxes			\$ 1,285.89			\$ 1,286.16	\$ 0.27	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.44			\$ 77.17	-\$ 4.27	-5.24%	
Total Bill after Taxes			\$ 1,367.33			\$ 1,363.33	-\$ 4.00	-0.29%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.92%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.43%
Sub-Total			\$ 29.19			\$ 29.46	\$ 0.27	0.92%	0.87%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	16.34%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	81.48%
Total Bill before Taxes			\$ 3,391.86			\$ 3,392.13	\$ 0.27	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.82			\$ 203.53	-\$ 11.29	-5.26%	
Total Bill after Taxes			\$ 3,606.68			\$ 3,595.66	-\$ 11.02	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	14.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.15%
Sub-Total			\$ 32.27			\$ 32.58	\$ 0.31	0.96%	0.39%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	16.40%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	82.64%
Total Bill before Taxes			\$ 8,451.61			\$ 8,451.92	\$ 0.31	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 535.27			\$ 507.12	-\$ 28.15	-5.26%	
Total Bill after Taxes			\$ 8,986.88			\$ 8,959.04	-\$ 27.84	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	29.17%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Sub-Total			\$ 36.12			\$ 36.48	\$ 0.36	1.00%	0.11%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.19	1,050	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 33,723.56			\$ 33,723.92	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.83			\$ 2,023.43	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,859.38			\$ 35,747.35	-\$ 112.03	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	87.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0010	\$ 3.00	3,000	\$ 0.0010	\$ 3.00	\$ -	0.00%	12.87%
Sub-Total			\$ 51.52			\$ 52.08	\$ 0.56	1.09%	0.06%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,150	\$ 0.0097	\$ 30.56	3,150	\$ 0.0097	\$ 30.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,285.33			\$ 84,285.89	\$ 0.56	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,338.07			\$ 5,057.15	-\$ 280.92	-5.26%	
Total Bill after Taxes			\$ 89,623.40			\$ 89,343.04	-\$ 280.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	116.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0010	\$ 4.00	4,000	\$ 0.0010	\$ 4.00	\$ -	0.00%	17.16%
Sub-Total			\$ 59.22			\$ 59.88	\$ 0.66	1.11%	0.05%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,200	\$ 0.0097	\$ 40.74	4,200	\$ 0.0097	\$ 40.74	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 126,408.21			\$ 126,408.87	\$ 0.66	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,005.85			\$ 7,584.53	-\$ 421.32	-5.26%	
Total Bill after Taxes			\$ 134,414.06			\$ 133,993.40	-\$ 420.66	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0566	\$ 1,528.30	500	\$ 3.0844	\$ 1,542.20	\$ 13.90	0.91%	6616.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9908	\$ 495.40	500	\$ 0.9908	\$ 495.40	\$ -	0.00%	2125.31%
Sub-Total			\$ 2,024.69			\$ 2,038.60	\$ 13.91	0.69%	16.93%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	11.51%
Other Charges (kW)	525	\$ 3.0196	\$ 1,585.29	525	\$ 3.0196	\$ 1,585.29	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	58.02%
Total Bill before Taxes			\$ 12,024.23			\$ 12,038.14	\$ 13.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.29	-\$ 39.25	-5.15%	
Total Bill after Taxes			\$ 12,785.76			\$ 12,760.43	-\$ 25.34	-0.20%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0566	\$ 3,056.60	1,000	\$ 3.0844	\$ 3,084.40	\$ 27.80	0.91%	13232.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9908	\$ 990.80	1,000	\$ 0.9908	\$ 990.80	\$ -	0.00%	4250.63%
Sub-Total			\$ 4,048.39			\$ 4,076.20	\$ 27.81	0.69%	9.96%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	13.55%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,170.58	1,050	\$ 3.0196	\$ 3,170.58	\$ -	0.00%	7.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	68.64%
Total Bill before Taxes			\$ 40,896.22			\$ 40,924.03	\$ 27.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,590.09			\$ 2,455.44	-\$ 134.65	-5.20%	
Total Bill after Taxes			\$ 43,486.31			\$ 43,379.47	-\$ 106.84	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0566	\$ 9,169.80	3,000	\$ 3.0844	\$ 9,253.20	\$ 83.40	0.91%	39697.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9908	\$ 2,972.40	3,000	\$ 0.9908	\$ 2,972.40	\$ -	0.00%	12751.88%
Sub-Total			\$ 12,143.19			\$ 12,226.60	\$ 83.41	0.69%	11.54%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,150	\$ 3.0196	\$ 9,511.74	3,150	\$ 3.0196	\$ 9,511.74	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	66.36%
Total Bill before Taxes			\$ 105,858.18			\$ 105,941.59	\$ 83.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,704.35			\$ 6,356.50	-\$ 347.86	-5.19%	
Total Bill after Taxes			\$ 112,562.53			\$ 112,298.09	-\$ 264.45	-0.23%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0566	\$ 12,226.40	4,000	\$ 3.0844	\$ 12,337.60	\$ 111.20	0.91%	52929.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9908	\$ 3,963.20	4,000	\$ 0.9908	\$ 3,963.20	\$ -	0.00%	17002.51%
Sub-Total			\$ 16,190.59			\$ 16,301.80	\$ 111.21	0.69%	10.50%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	13.39%
Other Charges (kW)	4,200	\$ 3.0196	\$ 12,682.32	4,200	\$ 3.0196	\$ 12,682.32	\$ -	0.00%	8.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 155,181.16			\$ 155,292.37	\$ 111.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,828.14			\$ 9,317.54	-\$ 510.60	-5.20%	
Total Bill after Taxes			\$ 165,009.30			\$ 164,609.91	-\$ 399.39	-0.24%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Peterborough Distribution Incorporated (Lakefield)
EB-2007-0571 (Lakefield), EB-2005-0408
Friday, February 09, 2007
Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	100	\$ 0.0081	\$ 0.81	100	\$ 0.0082	\$ 0.82	\$ 0.0100	1.23%	3.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.02			\$ 14.71	\$ 0.69	4.92%	63.11%
Other Charges (kWh)	105	\$ 0.0239	\$ 2.51	105	\$ 0.0239	\$ 2.51	\$ -	0.00%	10.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.13%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.62			\$ 23.31	\$ 0.69	3.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.40	-\$ 0.03	-2.37%	
Total Bill after Taxes			\$ 24.05			\$ 24.71	\$ 0.66	2.73%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	250	\$ 0.0081	\$ 2.03	250	\$ 0.0082	\$ 2.05	\$ 0.0250	1.23%	8.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0023	\$ 0.58	250	\$ 0.0023	\$ 0.58	\$ -	0.00%	2.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.58			\$ 16.29	\$ 0.71	4.53%	43.10%
Other Charges (kWh)	263	\$ 0.0239	\$ 6.27	263	\$ 0.0239	\$ 6.27	\$ -	0.00%	16.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.08			\$ 37.78	\$ 0.71	1.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.35			\$ 2.27	-\$ 0.08	-3.46%	
Total Bill after Taxes			\$ 39.43			\$ 40.05	\$ 0.62	1.58%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	500	\$ 0.0081	\$ 4.05	500	\$ 0.0082	\$ 4.10	\$ 0.0500	1.23%	17.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	4.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.18			\$ 18.91	\$ 0.73	4.02%	30.55%
Other Charges (kWh)	525	\$ 0.0239	\$ 12.55	525	\$ 0.0239	\$ 12.55	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.45	525	\$ 0.0580	\$ 30.45	\$ -	0.00%	49.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.18			\$ 61.91	\$ 0.73	1.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.87			\$ 3.71	-\$ 0.16	-4.13%	
Total Bill after Taxes			\$ 65.05			\$ 65.62	\$ 0.57	0.88%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	750	\$ 0.0081	\$ 6.08	750	\$ 0.0082	\$ 6.15	\$ 0.0750	1.23%	26.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0023	\$ 1.73	750	\$ 0.0023	\$ 1.73	\$ -	0.00%	7.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 21.54	\$ 0.76	3.63%	25.03%
Other Charges (kWh)	788	\$ 0.0239	\$ 18.82	788	\$ 0.0239	\$ 18.82	\$ -	0.00%	21.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.68	788	\$ 0.0580	\$ 45.68	\$ -	0.00%	53.09%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 85.28			\$ 86.03	\$ 0.76	0.89%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.40			\$ 5.16	-\$ 0.24	-4.42%	
Total Bill after Taxes			\$ 90.68			\$ 91.19	\$ 0.52	0.57%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,000	\$ 0.0081	\$ 8.10	1,000	\$ 0.0082	\$ 8.20	\$ 0.1000	1.23%	35.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	9.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.38			\$ 24.16	\$ 0.78	3.34%	21.49%
Other Charges (kWh)	1050	\$ 0.0239	\$ 25.10	1050	\$ 0.0239	\$ 25.10	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	41.28%
Cost of Power Commodity (kWh)	250	\$ 0.0670	\$ 16.75	250	\$ 0.0670	\$ 16.75	\$ -	0.00%	14.90%
Total Bill before Taxes			\$ 111.63			\$ 112.41	\$ 0.78	0.70%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.07			\$ 6.74	-\$ 0.33	-4.60%	
Total Bill after Taxes			\$ 118.69			\$ 119.15	\$ 0.45	0.38%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	1,500	\$ 0.0081	\$ 12.15	1,500	\$ 0.0082	\$ 12.30	\$ 0.1500	1.23%	52.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0023	\$ 3.45	1,500	\$ 0.0023	\$ 3.45	\$ -	0.00%	14.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 29.41	\$ 0.83	2.90%	17.78%
Other Charges (kWh)	1575	\$ 0.0239	\$ 37.64	1575	\$ 0.0239	\$ 37.64	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	28.06%
Cost of Power Commodity (kW)	775	\$ 0.0670	\$ 51.93	775	\$ 0.0670	\$ 51.93	\$ -	0.00%	31.40%
Total Bill before Taxes			\$ 164.55			\$ 165.38	\$ 0.83	0.50%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.42			\$ 9.92	-\$ 0.50	-4.79%	
Total Bill after Taxes			\$ 174.97			\$ 175.30	\$ 0.33	0.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.98			\$ 13.66	\$ 0.68	5.24%	58.60%
Distribution (kWh)	2,000	\$ 0.0081	\$ 16.20	2,000	\$ 0.0082	\$ 16.40	\$ 0.2000	1.23%	70.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0023	\$ 4.60	2,000	\$ 0.0023	\$ 4.60	\$ -	0.00%	19.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.78			\$ 34.66	\$ 0.88	2.61%	15.87%
Other Charges (kWh)	2100	\$ 0.0239	\$ 50.19	2100	\$ 0.0239	\$ 50.19	\$ -	0.00%	22.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	21.25%
Cost of Power Commodity (kW)	1,300	\$ 0.0670	\$ 87.10	1,300	\$ 0.0670	\$ 87.10	\$ -	0.00%	39.89%
Total Bill before Taxes			\$ 217.47			\$ 218.35	\$ 0.88	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.77			\$ 13.10	-\$ 0.67	-4.88%	
Total Bill after Taxes			\$ 231.24			\$ 231.45	\$ 0.21	0.09%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	29.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.12			\$ 37.04	\$ 0.92	2.55%	29.71%
Other Charges (kWh)	1050	\$ 0.0229	\$ 24.05	1050	\$ 0.0229	\$ 24.05	\$ -	0.00%	19.28%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.89%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.10	300	\$ 0.0670	\$ 20.10	\$ -	0.00%	16.12%
Total Bill before Taxes			\$ 123.77			\$ 124.69	\$ 0.92	0.74%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.48	-\$ 0.36	-4.56%	
Total Bill after Taxes			\$ 131.60			\$ 132.17	\$ 0.56	0.43%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	58.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.82			\$ 44.84	\$ 1.02	2.33%	19.76%
Other Charges (kWh)	2100	\$ 0.0229	\$ 48.09	2100	\$ 0.0229	\$ 48.09	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.45	1,350	\$ 0.0670	\$ 90.45	\$ -	0.00%	39.87%
Total Bill before Taxes			\$ 225.86			\$ 226.88	\$ 1.02	0.45%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.30			\$ 13.61	-\$ 0.69	-4.84%	
Total Bill after Taxes			\$ 240.16			\$ 240.49	\$ 0.33	0.14%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	145.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0010	\$ 5.00	5,000	\$ 0.0010	\$ 5.00	\$ -	0.00%	21.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 66.92			\$ 68.24	\$ 1.32	1.97%	12.79%
Other Charges (kWh)	5250	\$ 0.0229	\$ 120.23	5250	\$ 0.0229	\$ 120.23	\$ -	0.00%	22.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.15%
Cost of Power Commodity (kW)	4,500	\$ 0.0670	\$ 301.50	4,500	\$ 0.0670	\$ 301.50	\$ -	0.00%	56.52%
Total Bill before Taxes			\$ 532.15			\$ 533.47	\$ 1.32	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.70			\$ 32.01	-\$ 1.69	-5.03%	
Total Bill after Taxes			\$ 565.85			\$ 565.47	-\$ 0.37	-0.07%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	291.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0010	\$ 10.00	10,000	\$ 0.0010	\$ 10.00	\$ -	0.00%	42.90%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 105.42			\$ 107.24	\$ 1.82	1.73%	10.27%
Other Charges (kWh)	10500	\$ 0.0229	\$ 240.45	10500	\$ 0.0229	\$ 240.45	\$ -	0.00%	23.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.16%
Cost of Power Commodity (kW)	9,750	\$ 0.0670	\$ 653.25	9,750	\$ 0.0670	\$ 653.25	\$ -	0.00%	62.55%
Total Bill before Taxes			\$ 1,042.62			\$ 1,044.44	\$ 1.82	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.03			\$ 62.67	-\$ 3.37	-5.10%	
Total Bill after Taxes			\$ 1,108.65			\$ 1,107.11	-\$ 1.55	-0.14%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 29.24	\$ 0.82	2.89%	125.44%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	437.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0010	\$ 15.00	15,000	\$ 0.0010	\$ 15.00	\$ -	0.00%	64.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 143.92			\$ 146.24	\$ 2.32	1.61%	9.40%
Other Charges (kWh)	15750	\$ 0.0229	\$ 360.68	15750	\$ 0.0229	\$ 360.68	\$ -	0.00%	23.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.80%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	64.61%
Total Bill before Taxes			\$ 1,553.10			\$ 1,555.42	\$ 2.32	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.36			\$ 93.32	-\$ 5.04	-5.12%	
Total Bill after Taxes			\$ 1,651.46			\$ 1,648.74	-\$ 2.72	-0.16%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.05**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4063	\$ 84.38	60	\$ 1.4191	\$ 85.15	\$ 0.77	0.91%	365.28%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0962	\$ 5.77	60	\$ 0.0962	\$ 5.77	\$ -	0.00%	24.76%
Sub-Total			\$ 444.13			\$ 448.68	\$ 4.55	1.02%	20.24%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	9.38%
Other Charges (kW)	63	\$ 8.1238	\$ 511.80	63	\$ 8.1238	\$ 511.80	\$ -	0.00%	23.09%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.96%
Cost of Power Commodity (kWh)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	45.33%
Total Bill before Taxes			\$ 2,212.33			\$ 2,216.88	\$ 4.55	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 140.11			\$ 133.01	-\$ 7.10	-5.07%	
Total Bill after Taxes			\$ 2,352.44			\$ 2,349.89	-\$ 2.55	-0.11%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4063	\$ 140.63	100	\$ 1.4191	\$ 141.91	\$ 1.28	0.91%	608.81%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0962	\$ 9.62	100	\$ 0.0962	\$ 9.62	\$ -	0.00%	41.27%
Sub-Total			\$ 504.23			\$ 509.29	\$ 5.06	1.00%	10.78%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	11.74%
Other Charges (kW)	105	\$ 8.1238	\$ 853.00	105	\$ 8.1238	\$ 853.00	\$ -	0.00%	18.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.92%
Cost of Power Commodity (kWh)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	58.51%
Total Bill before Taxes			\$ 4,718.88			\$ 4,723.94	\$ 5.06	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 298.86			\$ 283.44	-\$ 15.43	-5.16%	
Total Bill after Taxes			\$ 5,017.74			\$ 5,007.38	-\$ 10.37	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4063	\$ 703.15	500	\$ 1.4191	\$ 709.55	\$ 6.40	0.91%	3044.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0962	\$ 48.10	500	\$ 0.0962	\$ 48.10	\$ -	0.00%	206.35%
Sub-Total			\$ 1,105.23			\$ 1,115.41	\$ 10.18	0.92%	8.09%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	10.05%
Other Charges (kW)	525	\$ 8.1238	\$ 4,265.00	525	\$ 8.1238	\$ 4,265.00	\$ -	0.00%	30.92%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	50.63%
Total Bill before Taxes			\$ 13,784.48			\$ 13,794.66	\$ 10.18	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 873.02			\$ 827.68	-\$ 45.34	-5.19%	
Total Bill after Taxes			\$ 14,657.49			\$ 14,622.33	-\$ 35.16	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4063	\$ 1,406.30	1,000	\$ 1.4191	\$ 1,419.10	\$ 12.80	0.91%	6088.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0962	\$ 96.20	1,000	\$ 0.0962	\$ 96.20	\$ -	0.00%	412.71%
Sub-Total			\$ 1,856.48			\$ 1,873.06	\$ 16.58	0.89%	4.25%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	12.58%
Other Charges (kW)	1,050	\$ 8.1238	\$ 8,529.99	1,050	\$ 8.1238	\$ 8,529.99	\$ -	0.00%	19.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	63.72%
Total Bill before Taxes			\$ 44,063.72			\$ 44,080.30	\$ 16.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,790.70			\$ 2,644.82	-\$ 145.88	-5.23%	
Total Bill after Taxes			\$ 46,854.42			\$ 46,725.12	-\$ 129.30	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4063	\$ 4,218.90	3,000	\$ 1.4191	\$ 4,257.30	\$ 38.40	0.91%	18264.23%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0962	\$ 288.60	3,000	\$ 0.0962	\$ 288.60	\$ -	0.00%	1238.12%
Sub-Total			\$ 4,861.48			\$ 4,903.66	\$ 42.18	0.87%	4.28%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	12.08%
Other Charges (kW)	3,150	\$ 8.1238	\$ 25,589.97	3,150	\$ 8.1238	\$ 25,589.97	\$ -	0.00%	22.31%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	61.29%
Total Bill before Taxes			\$ 114,654.70			\$ 114,696.88	\$ 42.18	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,261.46			\$ 6,881.81	-\$ 379.65	-5.23%	
Total Bill after Taxes			\$ 121,916.16			\$ 121,578.69	-\$ 337.47	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 353.98			\$ 357.76	\$ 3.78	1.07%	1534.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4063	\$ 5,625.20	4,000	\$ 1.4191	\$ 5,676.40	\$ 51.20	0.91%	24352.30%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0962	\$ 384.80	4,000	\$ 0.0962	\$ 384.80	\$ -	0.00%	1650.83%
Sub-Total			\$ 6,363.98			\$ 6,418.96	\$ 54.98	0.86%	3.85%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	12.46%
Other Charges (kW)	4,200	\$ 8.1238	\$ 34,119.96	4,200	\$ 8.1238	\$ 34,119.96	\$ -	0.00%	20.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	63.22%
Total Bill before Taxes			\$ 166,792.19			\$ 166,847.17	\$ 54.98	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,563.51			\$ 10,010.83	-\$ 552.68	-5.23%	
Total Bill after Taxes			\$ 177,355.70			\$ 176,858.00	-\$ 497.70	-0.28%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0010	\$ 0.06	60	\$ 0.0010	\$ 0.06	\$ -	0.00%	0.26%
Sub-Total			\$ 28.88			\$ 29.15	\$ 0.27	0.92%	2.27%
Other Charges (kWh)	15750	\$ 0.0132	\$ 207.90	15750	\$ 0.0132	\$ 207.90	\$ -	0.00%	16.16%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.38%
Cost of Power Commodity (kW)	15,000	\$ 0.0670	\$ 1,005.00	15,000	\$ 0.0670	\$ 1,005.00	\$ -	0.00%	78.14%
Total Bill before Taxes			\$ 1,285.89			\$ 1,286.16	\$ 0.27	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.44			\$ 77.17	-\$ 4.27	-5.24%	
Total Bill after Taxes			\$ 1,367.33			\$ 1,363.33	-\$ 4.00	-0.29%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.92%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.43%
Sub-Total			\$ 29.19			\$ 29.46	\$ 0.27	0.92%	0.87%
Other Charges (kWh)	42000	\$ 0.0132	\$ 554.40	42000	\$ 0.0132	\$ 554.40	\$ -	0.00%	16.34%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,250	\$ 0.0670	\$ 2,763.75	41,250	\$ 0.0670	\$ 2,763.75	\$ -	0.00%	81.48%
Total Bill before Taxes			\$ 3,391.86			\$ 3,392.13	\$ 0.27	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 214.82			\$ 203.53	-\$ 11.29	-5.26%	
Total Bill after Taxes			\$ 3,606.68			\$ 3,595.66	-\$ 11.02	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	14.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.15%
Sub-Total			\$ 32.27			\$ 32.58	\$ 0.31	0.96%	0.39%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	16.40%
Other Charges (kW)	525	\$ 0.0097	\$ 5.09	525	\$ 0.0097	\$ 5.09	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	82.64%
Total Bill before Taxes			\$ 8,451.61			\$ 8,451.92	\$ 0.31	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 535.27			\$ 507.12	-\$ 28.15	-5.26%	
Total Bill after Taxes			\$ 8,986.88			\$ 8,959.04	-\$ 27.84	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	29.17%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.29%
Sub-Total			\$ 36.12			\$ 36.48	\$ 0.36	1.00%	0.11%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	16.44%
Other Charges (kW)	1,050	\$ 0.0097	\$ 10.19	1,050	\$ 0.0097	\$ 10.19	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	83.29%
Total Bill before Taxes			\$ 33,723.56			\$ 33,723.92	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,135.83			\$ 2,023.43	-\$ 112.39	-5.26%	
Total Bill after Taxes			\$ 35,859.38			\$ 35,747.35	-\$ 112.03	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	87.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0010	\$ 3.00	3,000	\$ 0.0010	\$ 3.00	\$ -	0.00%	12.87%
Sub-Total			\$ 51.52			\$ 52.08	\$ 0.56	1.09%	0.06%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	16.44%
Other Charges (kW)	3,150	\$ 0.0097	\$ 30.56	3,150	\$ 0.0097	\$ 30.56	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	83.41%
Total Bill before Taxes			\$ 84,285.33			\$ 84,285.89	\$ 0.56	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,338.07			\$ 5,057.15	-\$ 280.92	-5.26%	
Total Bill after Taxes			\$ 89,623.40			\$ 89,343.04	-\$ 280.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 28.42			\$ 28.68	\$ 0.26	0.91%	123.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	116.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0010	\$ 4.00	4,000	\$ 0.0010	\$ 4.00	\$ -	0.00%	17.16%
Sub-Total			\$ 59.22			\$ 59.88	\$ 0.66	1.11%	0.05%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	16.45%
Other Charges (kW)	4,200	\$ 0.0097	\$ 40.74	4,200	\$ 0.0097	\$ 40.74	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	83.44%
Total Bill before Taxes			\$ 126,408.21			\$ 126,408.87	\$ 0.66	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,005.85			\$ 7,584.53	-\$ 421.32	-5.26%	
Total Bill after Taxes			\$ 134,414.06			\$ 133,993.40	-\$ 420.66	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.0566	\$ 1,528.30	500	\$ 3.0844	\$ 1,542.20	\$ 13.90	0.91%	6616.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9908	\$ 495.40	500	\$ 0.9908	\$ 495.40	\$ -	0.00%	2125.31%
Sub-Total			\$ 2,024.69			\$ 2,038.60	\$ 13.91	0.69%	16.93%
Other Charges (kWh)	105000	\$ 0.0132	\$ 1,386.00	105000	\$ 0.0132	\$ 1,386.00	\$ -	0.00%	11.51%
Other Charges (kW)	525	\$ 3.0196	\$ 1,585.29	525	\$ 3.0196	\$ 1,585.29	\$ -	0.00%	13.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.36%
Cost of Power Commodity (kW)	104,250	\$ 0.0670	\$ 6,984.75	104,250	\$ 0.0670	\$ 6,984.75	\$ -	0.00%	58.02%
Total Bill before Taxes			\$ 12,024.23			\$ 12,038.14	\$ 13.91	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 761.53			\$ 722.29	-\$ 39.25	-5.15%	
Total Bill after Taxes			\$ 12,785.76			\$ 12,760.43	-\$ 25.34	-0.20%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.0566	\$ 3,056.60	1,000	\$ 3.0844	\$ 3,084.40	\$ 27.80	0.91%	13232.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9908	\$ 990.80	1,000	\$ 0.9908	\$ 990.80	\$ -	0.00%	4250.63%
Sub-Total			\$ 4,048.39			\$ 4,076.20	\$ 27.81	0.69%	9.96%
Other Charges (kWh)	420000	\$ 0.0132	\$ 5,544.00	420000	\$ 0.0132	\$ 5,544.00	\$ -	0.00%	13.55%
Other Charges (kW)	1,050	\$ 3.0196	\$ 3,170.58	1,050	\$ 3.0196	\$ 3,170.58	\$ -	0.00%	7.75%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,250	\$ 0.0670	\$ 28,089.75	419,250	\$ 0.0670	\$ 28,089.75	\$ -	0.00%	68.64%
Total Bill before Taxes			\$ 40,896.22			\$ 40,924.03	\$ 27.81	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,590.09			\$ 2,455.44	-\$ 134.65	-5.20%	
Total Bill after Taxes			\$ 43,486.31			\$ 43,379.47	-\$ 106.84	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.0566	\$ 9,169.80	3,000	\$ 3.0844	\$ 9,253.20	\$ 83.40	0.91%	39697.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9908	\$ 2,972.40	3,000	\$ 0.9908	\$ 2,972.40	\$ -	0.00%	12751.88%
Sub-Total			\$ 12,143.19			\$ 12,226.60	\$ 83.41	0.69%	11.54%
Other Charges (kWh)	1050000	\$ 0.0132	\$ 13,860.00	1050000	\$ 0.0132	\$ 13,860.00	\$ -	0.00%	13.08%
Other Charges (kW)	3,150	\$ 3.0196	\$ 9,511.74	3,150	\$ 3.0196	\$ 9,511.74	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,250	\$ 0.0670	\$ 70,299.75	1,049,250	\$ 0.0670	\$ 70,299.75	\$ -	0.00%	66.36%
Total Bill before Taxes			\$ 105,858.18			\$ 105,941.59	\$ 83.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,704.35			\$ 6,356.50	-\$ 347.86	-5.19%	
Total Bill after Taxes			\$ 112,562.53			\$ 112,298.09	-\$ 264.45	-0.23%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.05
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.99			\$ 1.00	\$ 0.01	1.01%	4.29%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.0566	\$ 12,226.40	4,000	\$ 3.0844	\$ 12,337.60	\$ 111.20	0.91%	52929.49%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9908	\$ 3,963.20	4,000	\$ 0.9908	\$ 3,963.20	\$ -	0.00%	17002.51%
Sub-Total			\$ 16,190.59			\$ 16,301.80	\$ 111.21	0.69%	10.50%
Other Charges (kWh)	1575000	\$ 0.0132	\$ 20,790.00	1575000	\$ 0.0132	\$ 20,790.00	\$ -	0.00%	13.39%
Other Charges (kW)	4,200	\$ 3.0196	\$ 12,682.32	4,200	\$ 3.0196	\$ 12,682.32	\$ -	0.00%	8.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,250	\$ 0.0670	\$ 105,474.75	1,574,250	\$ 0.0670	\$ 105,474.75	\$ -	0.00%	67.92%
Total Bill before Taxes			\$ 155,181.16			\$ 155,292.37	\$ 111.21	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,828.14			\$ 9,317.54	-\$ 510.60	-5.20%	
Total Bill after Taxes			\$ 165,009.30			\$ 164,609.91	-\$ 399.39	-0.24%	