

PUC DISTRIBUTION INC. ("PUC")

MANAGER'S SUMMARY

JANUARY 26, 2007 2007 EDR APPLICATION: EB-2007-0568

1. Introduction

On December 20, 2006 the Ontario Energy Board (the "OEB") issued Board Directions on Cost of Capital (EB-2006-0088) and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) and Issued a Report of the Board including Instructions for Filing 2007 Rate Applications. PUC has prepared the 2007 IRM Model consistent with PUC's understanding of the Model and the Instructions issued.

2. Summary of Results

Below is a summary of bill impacts effective May 1, 2007 before GST.

		% Bill Impact	\$ Bill Impact
Residential	1000kWh	0.15%	\$0.16
General Service <50 kW	2000kWh	0.22%	\$0.49
General Service >50 kW	15,000kWh 60kW	0.16%	\$3.09

PUC had a Large Corporate Tax Allowance (LCT) approved in the 2006 distribution rates. In accordance with the instructions the LCT allowance has been removed in the 2007 IRM model and 2007 rates reduced accordingly. PUC did not have any incremental CDM funding approved in rates for 2006. The IRM model applied the price cap adjustment to fixed and variable distribution rates net of the 2006 smart meter funding increment, Large Corporate Tax allowance and incremental 2006 CDM funding. The price cap adjustment does not apply to rate riders or specific service charges.

Signed on this 26th day of January, 2007 at Sault Ste. Marie, on behalf of the Board of Directors of PUC Distribution Inc. by:

Terry Greco, CA
Treasurer
PUC Distribution Inc.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

EB-2007-0568, EB-2005-0412

Friday, January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation, and where a small business establishment exists in addition to a dwelling within one of the aforementioned dwelling units. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, or triplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building up to three units also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes over the past 12 months is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.28
Distribution Volumetric Rate	\$/kWh	0.0111
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	11.11
Distribution Volumetric Rate	\$/kWh	0.0185
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	149.11
Distribution Volumetric Rate	\$/kW	3.6481
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6301
Retail Transmission Rate – Network Service Rate	\$/kW	1.7919
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0520
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	10.85
Distribution Volumetric Rate	\$/kWh	0.0185
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.31
Distribution Volumetric Rate	\$/kW	8.5291
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.6160
Retail Transmission Rate – Network Service Rate	\$/kW	1.3583
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PUC Distribution Inc.

EB-2007-0568, EB-2005-0412

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 7.28	\$ 0.26	\$ 7.02	0.0111 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 11.11	\$ 0.26	\$ 10.85	0.0185 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 149.11	\$ 0.26	\$ 148.85	3.6481 \$/kW
<i>Unmetered Scattered Load</i>	\$ 10.85	\$ -	\$ 10.85	0.0185 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.31	\$ -	\$ 1.31	8.5291 \$/kW
<i>Street Lighting</i>	\$ 0.47	\$ -	\$ 0.47	2.5802 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

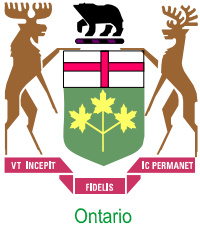
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$7.02	\$0.01	\$7.01	\$0.0111	\$0.0000	\$0.0111
<i>General Service Less Than 50 kW</i>	\$10.85	\$0.01	\$10.84	\$0.0185	\$0.0000	\$0.0185
<i>General Service 50 to 4,999 kW</i>	\$148.85	\$0.12	\$148.73	\$3.6481	\$0.0028	\$3.6453
<i>Unmetered Scattered Load</i>	\$10.85	\$0.01	\$10.84	\$0.0185	\$0.0000	\$0.0185
<i>Sentinel Lighting</i>	\$1.31	\$0.00	\$1.31	\$8.5291	\$0.0066	\$8.5225
<i>Street Lighting</i>	\$0.47	\$0.00	\$0.47	\$2.5802	\$0.0020	\$2.5782



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PUC Distribution Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$7.01	\$7.08	\$	0.0111	\$0.0112	
<i>General Service Less Than 50 kW</i>	\$10.84	\$10.94	\$	0.0185	\$0.0187	
<i>General Service 50 to 4,999 kW</i>	\$148.73	\$150.10	\$	3.6453	\$3.6788	
<i>Unmetered Scattered Load</i>	\$10.84	\$10.94	\$	0.0185	\$0.0187	
<i>Sentinel Lighting</i>	\$1.31	\$1.32	\$	8.5225	\$8.6009	
<i>Street Lighting</i>	\$0.47	\$0.47	\$	2.5782	\$2.6019	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

PUC Distribution Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 7.08	\$ 0.26	\$ 7.34	0.0112
<i>General Service Less Than 50 kW</i>	\$ 10.94	\$ 0.26	\$ 11.20	0.0187
<i>General Service 50 to 4,999 kW</i>	\$ 150.10	\$ 0.26	\$ 150.36	3.6788
<i>Unmetered Scattered Load</i>	\$ 10.94	\$ -	\$ 10.94	0.0187
<i>Sentinel Lighting</i>	\$ 1.32	\$ -	\$ 1.32	8.6009
<i>Street Lighting</i>	\$ 0.47	\$ -	\$ 0.47	2.6019

PUC Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0568

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation, and where a small business establishment exists in addition to a dwelling within one of the aforementioned dwelling units. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, or triplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building up to three units also qualify as residential customers. All customers are single-phase.

General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes over the past 12 months is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to all services supported to supply sentinel lighting equipment.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

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EB-2007-0568

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	7.34
Distribution Volumetric Rate	\$/kWh	0.0112
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	11.20
Distribution Volumetric Rate	\$/kWh	0.0187
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	150.36
Distribution Volumetric Rate	\$/kW	3.6788
Regulatory Asset Recovery	\$/kW	0.6301
Retail Transmission Rate – Network Service Rate	\$/kW	1.7919
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Wholesale Market Service Rate	\$/kWh	0.0520
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0568

Unmetered Scattered Load

Service Charge	\$	10.94
Distribution Volumetric Rate	\$/kWh	0.0187
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.32
Distribution Volumetric Rate	\$/kW	8.6009
Regulatory Asset Recovery	\$/kW	0.6160
Retail Transmission Rate – Network Service Rate	\$/kW	1.3583
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	2.6019
Regulatory Asset Recovery	\$/kW	0.5199
Retail Transmission Rate – Network Service Rate	\$/kW	1.3514
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0568

Specific Service Charges

Customer Administration

Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	Time & materials
Service call - after regular hours	\$	Time & materials
Temporary service install & remove - overhead - no transformer	\$	Time & materials
Temporary service install & remove - underground - no transformer	\$	Time & materials
Temporary service install & remove - overhead - with transformer	\$	Time & materials
Removal of overhead lines - during regular hours	\$	Time & materials
Removal of overhead lines - after hours	\$	Time & materials
Roadway escort - after regular hours	\$	Time & materials
	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0430
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0326



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

EB-2007-0568, EB-2005-0412

Friday, January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
--------------------	-----------------	--------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	100	\$ 0.0111	\$ 1.11	100	\$ 0.0112	\$ 1.12	\$ 0.0100	0.90%	6.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	1.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.63			\$ 8.70	\$ 0.07	0.81%	52.33%
Other Charges (kWh)	104	\$ 0.0180	\$ 1.88	104	\$ 0.0180	\$ 1.88	\$ -	0.00%	11.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.56			\$ 16.63	\$ 0.07	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.05			\$ 1.00	-\$ 0.05	-4.86%	
Total Bill after Taxes			\$ 17.61			\$ 17.62	\$ 0.02	0.11%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	250	\$ 0.0111	\$ 2.78	250	\$ 0.0112	\$ 2.80	\$ 0.0250	0.90%	16.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	3.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.66			\$ 10.74	\$ 0.08	0.80%	35.15%
Other Charges (kWh)	261	\$ 0.0180	\$ 4.69	261	\$ 0.0180	\$ 4.69	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	49.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 30.47			\$ 30.56	\$ 0.08	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.93			\$ 1.83	-\$ 0.10	-5.00%	
Total Bill after Taxes			\$ 32.40			\$ 32.39	-\$ 0.01	-0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	500	\$ 0.0111	\$ 5.55	500	\$ 0.0112	\$ 5.60	\$ 0.0500	0.90%	33.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	7.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.03			\$ 14.14	\$ 0.11	0.78%	26.30%
Other Charges (kWh)	522	\$ 0.0180	\$ 9.39	522	\$ 0.0180	\$ 9.39	\$ -	0.00%	17.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	56.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.66			\$ 53.77	\$ 0.11	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.07%	
Total Bill after Taxes			\$ 57.06			\$ 57.00	-\$ 0.06	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	750	\$ 0.0111	\$ 8.33	750	\$ 0.0112	\$ 8.40	\$ 0.0750	0.90%	50.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	10.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.41			\$ 17.54	\$ 0.13	0.78%	22.31%
Other Charges (kWh)	782	\$ 0.0180	\$ 14.08	782	\$ 0.0180	\$ 14.08	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	44.26%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	182	\$ 0.0670	\$ 12.21	\$ -	0.00%	15.53%
Total Bill before Taxes			\$ 78.50			\$ 78.63	\$ 0.13	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.97			\$ 4.72	-\$ 0.25	-5.10%	
Total Bill after Taxes			\$ 83.47			\$ 83.35	-\$ 0.12	-0.14%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,000	\$ 0.0111	\$ 11.10	1,000	\$ 0.0112	\$ 11.20	\$ 0.1000	0.90%	67.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	14.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 20.94	\$ 0.16	0.77%	20.10%
Other Charges (kWh)	1043	\$ 0.0180	\$ 18.77	1043	\$ 0.0180	\$ 18.77	\$ -	0.00%	18.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	33.40%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.68	443	\$ 0.0670	\$ 29.68	\$ -	0.00%	28.49%
Total Bill before Taxes			\$ 104.04			\$ 104.20	\$ 0.16	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.59			\$ 6.25	-\$ 0.34	-5.12%	
Total Bill after Taxes			\$ 110.62			\$ 110.45	-\$ 0.18	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,500	\$ 0.0111	\$ 16.65	1,500	\$ 0.0112	\$ 16.80	\$ 0.1500	0.90%	101.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	21.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.53			\$ 27.74	\$ 0.21	0.76%	17.86%
Other Charges (kWh)	1565	\$ 0.0180	\$ 28.16	1565	\$ 0.0180	\$ 28.16	\$ -	0.00%	18.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	22.40%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.62	965	\$ 0.0670	\$ 64.62	\$ -	0.00%	41.60%
Total Bill before Taxes			\$ 155.11			\$ 155.32	\$ 0.21	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.82			\$ 9.32	-\$ 0.50	-5.13%	
Total Bill after Taxes			\$ 164.94			\$ 164.64	-\$ 0.29	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	2,000	\$ 0.0111	\$ 22.20	2,000	\$ 0.0112	\$ 22.40	\$ 0.2000	0.90%	134.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	28.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.28			\$ 34.54	\$ 0.26	0.76%	16.73%
Other Charges (kWh)	2086	\$ 0.0180	\$ 37.55	2086	\$ 0.0180	\$ 37.55	\$ -	0.00%	18.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	16.86%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.56	1,486	\$ 0.0670	\$ 99.56	\$ -	0.00%	48.23%
Total Bill before Taxes			\$ 206.19			\$ 206.45	\$ 0.26	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.06			\$ 12.39	-\$ 0.67	-5.14%	
Total Bill after Taxes			\$ 219.25			\$ 218.84	-\$ 0.41	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.2000	1.08%	112.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.61			\$ 31.90	\$ 0.29	0.92%	28.13%
Other Charges (kWh)	1043	\$ 0.0176	\$ 18.36	1043	\$ 0.0176	\$ 18.36	\$ -	0.00%	16.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.36%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.31%
Total Bill before Taxes			\$ 113.10			\$ 113.39	\$ 0.29	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.16			\$ 6.80	-\$ 0.36	-5.02%	
Total Bill after Taxes			\$ 120.26			\$ 120.19	-\$ 0.07	-0.06%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	2,000	\$ 0.0185	\$ 37.00	2,000	\$ 0.0187	\$ 37.40	\$ 0.4000	1.08%	224.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	24.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.11			\$ 52.60	\$ 0.49	0.94%	23.66%
Other Charges (kWh)	2086	\$ 0.0176	\$ 36.71	2086	\$ 0.0176	\$ 36.71	\$ -	0.00%	16.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.57%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	40.26%
Total Bill before Taxes			\$ 221.84			\$ 222.33	\$ 0.49	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.05			\$ 13.34	-\$ 0.71	-5.05%	
Total Bill after Taxes			\$ 235.89			\$ 235.67	-\$ 0.22	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	5,000	\$ 0.0185	\$ 92.50	5,000	\$ 0.0187	\$ 93.50	\$ 1.0000	1.08%	562.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	60.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.61			\$ 114.70	\$ 1.09	0.96%	20.89%
Other Charges (kWh)	5215	\$ 0.0176	\$ 91.78	5215	\$ 0.0176	\$ 91.78	\$ -	0.00%	16.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	54.48%
Total Bill before Taxes			\$ 548.05			\$ 549.14	\$ 1.09	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.71			\$ 32.95	-\$ 1.76	-5.07%	
Total Bill after Taxes			\$ 582.76			\$ 582.09	-\$ 0.67	-0.12%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	10,000	\$ 0.0185	\$ 185.00	10,000	\$ 0.0187	\$ 187.00	\$ 2.0000	1.08%	1124.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	120.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.11			\$ 218.20	\$ 2.09	0.97%	19.95%
Other Charges (kWh)	10430	\$ 0.0176	\$ 183.57	10430	\$ 0.0176	\$ 183.57	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	59.29%
Total Bill before Taxes			\$ 1,091.74			\$ 1,093.83	\$ 2.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.14			\$ 65.63	-\$ 3.51	-5.08%	
Total Bill after Taxes			\$ 1,160.88			\$ 1,159.46	-\$ 1.42	-0.12%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	15,000	\$ 0.0185	\$ 277.50	15,000	\$ 0.0187	\$ 280.50	\$ 3.0000	1.08%	1687.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	180.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.61			\$ 321.70	\$ 3.09	0.97%	19.63%
Other Charges (kWh)	15645	\$ 0.0176	\$ 275.35	15645	\$ 0.0176	\$ 275.35	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	60.91%
Total Bill before Taxes			\$ 1,635.43			\$ 1,638.52	\$ 3.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.58			\$ 98.31	-\$ 5.27	-5.08%	
Total Bill after Taxes			\$ 1,739.00			\$ 1,736.83	-\$ 2.18	-0.13%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6481	\$ 218.89	60	\$ 3.6788	\$ 220.73	\$ 1.84	0.84%	1327.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	227.38%
Sub-Total			\$ 405.80			\$ 408.89	\$ 3.09	0.76%	21.41%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.81%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.25%
Total Bill before Taxes			\$ 1,906.94			\$ 1,910.03	\$ 3.09	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 120.77			\$ 114.60	-\$ 6.17	-5.11%	
Total Bill after Taxes			\$ 2,027.72			\$ 2,024.64	-\$ 3.08	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6481	\$ 364.81	100	\$ 3.6788	\$ 367.88	\$ 3.07	0.84%	2212.57%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	378.97%
Sub-Total			\$ 576.93			\$ 581.25	\$ 4.32	0.75%	13.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.68%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	9.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	63.21%
Total Bill before Taxes			\$ 4,338.06			\$ 4,342.38	\$ 4.32	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 274.74			\$ 260.54	-\$ 14.20	-5.17%	
Total Bill after Taxes			\$ 4,612.80			\$ 4,602.92	-\$ 9.88	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6481	\$ 1,824.05	500	\$ 3.6788	\$ 1,839.40	\$ 15.35	0.84%	11062.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	1894.83%
Sub-Total			\$ 2,288.21			\$ 2,304.81	\$ 16.60	0.73%	18.04%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.78%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	16.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	54.32%
Total Bill before Taxes			\$ 12,756.00			\$ 12,772.60	\$ 16.60	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 807.88			\$ 766.36	-\$ 41.52	-5.14%	
Total Bill after Taxes			\$ 13,563.88			\$ 13,538.95	-\$ 24.92	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3,6481	\$ 3,648.10	1,000	\$ 3,6788	\$ 3,678.80	\$ 30.70	0.84%	22125.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	3789.66%
Sub-Total			\$ 4,427.31			\$ 4,459.26	\$ 31.95	0.72%	10.58%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	13.07%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	66.23%
Total Bill before Taxes			\$ 42,099.35			\$ 42,131.30	\$ 31.95	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,666.29			\$ 2,527.88	-\$ 138.41	-5.19%	
Total Bill after Taxes			\$ 44,765.64			\$ 44,659.18	-\$ 106.46	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,6481	\$ 10,944.30	3,000	\$ 3,6788	\$ 11,036.40	\$ 92.10	0.84%	66377.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	11368.99%
Sub-Total			\$ 12,983.71			\$ 13,077.06	\$ 93.35	0.72%	11.96%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	12.59%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	11.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	63.84%
Total Bill before Taxes			\$ 109,283.62			\$ 109,376.97	\$ 93.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,921.30			\$ 6,562.62	-\$ 358.68	-5.18%	
Total Bill after Taxes			\$ 116,204.91			\$ 115,939.58	-\$ 265.33	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,6481	\$ 14,592.40	4,000	\$ 3,6788	\$ 14,715.20	\$ 122.80	0.84%	88502.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	15158.66%
Sub-Total			\$ 17,261.91			\$ 17,385.96	\$ 124.05	0.72%	10.88%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.93%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 159,605.47			\$ 159,729.52	\$ 124.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,108.35			\$ 9,583.77	-\$ 524.58	-5.19%	
Total Bill after Taxes			\$ 169,713.82			\$ 169,313.29	-\$ 400.53	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0185	\$ 1.11	60	\$ 0.0187	\$ 1.12	\$ 0.01	1.08%	6.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0020	\$ 0.12	60	\$ 0.0020	\$ 0.12	\$ -	0.00%	0.72%
Sub-Total			\$ 12.08			\$ 12.18	\$ 0.10	0.84%	0.97%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0044	\$ 0.28	63	\$ 0.0044	\$ 0.28	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.18%
Total Bill before Taxes			\$ 1,260.33			\$ 1,260.44	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.82			\$ 75.63	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,340.16			\$ 1,336.06	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0185	\$ 1.85	100	\$ 0.0187	\$ 1.87	\$ 0.02	1.08%	11.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.20%
Sub-Total			\$ 12.90			\$ 13.01	\$ 0.11	0.85%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0044	\$ 0.46	104	\$ 0.0044	\$ 0.46	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.55			\$ 3,352.66	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.33			\$ 201.16	-\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,564.88			\$ 3,553.82	-\$ 11.06	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0185	\$ 9.25	500	\$ 0.0187	\$ 9.35	\$ 0.10	1.08%	56.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	6.01%
Sub-Total			\$ 21.10			\$ 21.29	\$ 0.19	0.90%	0.25%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.43%
Other Charges (kW)	522	\$ 0.0044	\$ 2.29	522	\$ 0.0044	\$ 2.29	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,381.50			\$ 8,381.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.83			\$ 502.90	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,912.33			\$ 8,884.60	-\$ 27.74	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.20	1.08%	112.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Sub-Total			\$ 31.35			\$ 31.64	\$ 0.29	0.93%	0.09%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0044	\$ 4.59	1,043	\$ 0.0044	\$ 4.59	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,488.63			\$ 33,488.92	\$ 0.29	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.95			\$ 2,009.34	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,609.58			\$ 35,498.25	-\$ 111.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0185	\$ 55.50	3,000	\$ 0.0187	\$ 56.10	\$ 0.60	1.08%	337.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0020	\$ 6.00	3,000	\$ 0.0020	\$ 6.00	\$ -	0.00%	36.09%
Sub-Total			\$ 72.35			\$ 73.04	\$ 0.69	0.95%	0.09%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0044	\$ 13.77	3,129	\$ 0.0044	\$ 13.77	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,727.97			\$ 83,728.66	\$ 0.69	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.77			\$ 5,023.72	-\$ 279.05	-5.26%	
Total Bill after Taxes			\$ 89,030.74			\$ 88,752.38	-\$ 278.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0185	\$ 74.00	4,000	\$ 0.0187	\$ 74.80	\$ 0.80	1.08%	449.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0020	\$ 8.00	4,000	\$ 0.0020	\$ 8.00	\$ -	0.00%	48.12%
Sub-Total			\$ 92.85			\$ 93.74	\$ 0.89	0.96%	0.07%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0044	\$ 18.36	4,172	\$ 0.0044	\$ 18.36	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,577.36			\$ 125,578.25	\$ 0.89	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,953.23			\$ 7,534.69	-\$ 418.54	-5.26%	
Total Bill after Taxes			\$ 133,530.59			\$ 133,112.94	-\$ 417.65	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5291	\$ 511.75	60	\$ 8.6009	\$ 516.05	\$ 4.31	0.84%	3103.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	222.29%
Sub-Total			\$ 550.02			\$ 554.33	\$ 4.32	0.79%	29.37%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.94%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	4.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.88%
Total Bill before Taxes			\$ 1,883.00			\$ 1,887.32	\$ 4.32	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 119.26			\$ 113.24	-\$ 6.02	-5.05%	
Total Bill after Taxes			\$ 2,002.25			\$ 2,000.55	-\$ 1.70	-0.08%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 8.5291	\$ 852.91	100	\$ 8.6009	\$ 860.09	\$ 7.18	0.84%	5172.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6160	\$ 61.60	100	\$ 0.6160	\$ 61.60	\$ -	0.00%	370.49%
Sub-Total			\$ 915.82			\$ 923.01	\$ 7.19	0.79%	20.96%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.50%
Other Charges (kW)	104	\$ 1.3583	\$ 141.67	104	\$ 1.3583	\$ 141.67	\$ -	0.00%	3.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	62.33%
Total Bill before Taxes			\$ 4,396.68			\$ 4,403.87	\$ 7.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.46			\$ 264.23	-\$ 14.22	-5.11%	
Total Bill after Taxes			\$ 4,675.14			\$ 4,668.11	-\$ 7.03	-0.15%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.5291	\$ 4,264.55	500	\$ 8.6009	\$ 4,300.45	\$ 35.90	0.84%	25864.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6160	\$ 308.00	500	\$ 0.6160	\$ 308.00	\$ -	0.00%	1852.43%
Sub-Total			\$ 4,573.86			\$ 4,609.77	\$ 35.91	0.79%	33.71%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.07%
Other Charges (kW)	522	\$ 1.3583	\$ 708.35	522	\$ 1.3583	\$ 708.35	\$ -	0.00%	5.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	50.73%
Total Bill before Taxes			\$ 13,640.32			\$ 13,676.23	\$ 35.91	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 863.89			\$ 820.57	-\$ 43.31	-5.01%	
Total Bill after Taxes			\$ 14,504.21			\$ 14,496.81	-\$ 7.40	-0.05%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.5291	\$ 8,529.10	1,000	\$ 8.6009	\$ 8,600.90	\$ 71.80	0.84%	51729.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6160	\$ 616.00	1,000	\$ 0.6160	\$ 616.00	\$ -	0.00%	3704.86%
Sub-Total			\$ 9,146.41			\$ 9,218.22	\$ 71.81	0.79%	20.91%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	12.49%
Other Charges (kW)	1,043	\$ 1.3583	\$ 1,416.71	1,043	\$ 1.3583	\$ 1,416.71	\$ -	0.00%	3.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	63.29%
Total Bill before Taxes			\$ 44,015.81			\$ 44,087.62	\$ 71.81	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,787.67			\$ 2,645.26	-\$ 142.41	-5.11%	
Total Bill after Taxes			\$ 46,803.47			\$ 46,732.87	-\$ 70.60	-0.15%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.5291	\$ 25,587.30	3,000	\$ 8.6009	\$ 25,802.70	\$ 215.40	0.84%	155187.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6160	\$ 1,848.00	3,000	\$ 0.6160	\$ 1,848.00	\$ -	0.00%	11114.59%
Sub-Total			\$ 27,436.61			\$ 27,652.02	\$ 215.41	0.79%	23.93%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	11.92%
Other Charges (kW)	3,129	\$ 1.3583	\$ 4,250.12	3,129	\$ 1.3583	\$ 4,250.12	\$ -	0.00%	3.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 115,328.58			\$ 115,543.99	\$ 215.41	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.14			\$ 6,932.64	-\$ 371.50	-5.09%	
Total Bill after Taxes			\$ 122,632.72			\$ 122,476.63	-\$ 156.09	-0.13%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.5291	\$ 34,116.40	4,000	\$ 8.6009	\$ 34,403.60	\$ 287.20	0.84%	206916.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6160	\$ 2,464.00	4,000	\$ 0.6160	\$ 2,464.00	\$ -	0.00%	14819.45%
Sub-Total			\$ 36,581.71			\$ 36,868.92	\$ 287.21	0.79%	21.95%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.29%
Other Charges (kW)	4,172	\$ 1.3583	\$ 5,666.83	4,172	\$ 1.3583	\$ 5,666.83	\$ -	0.00%	3.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 167,714.69			\$ 168,001.90	\$ 287.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,621.93			\$ 10,080.11	-\$ 541.82	-5.10%	
Total Bill after Taxes			\$ 178,336.62			\$ 178,082.01	-\$ 254.61	-0.14%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5802	\$ 1,290.10	500	\$ 2.6019	\$ 1,300.95	\$ 10.85	0.84%	7824.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	1563.44%
Sub-Total			\$ 1,550.52			\$ 1,561.37	\$ 10.85	0.70%	14.70%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	12.96%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	65.30%
Total Bill before Taxes			\$ 10,613.39			\$ 10,624.24	\$ 10.85	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.18			\$ 637.45	-\$ 34.73	-5.17%	
Total Bill after Taxes			\$ 11,285.57			\$ 11,261.69	-\$ 23.88	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,580.2	\$ 2,580.20	1,000	\$ 2,601.9	\$ 2,601.90	\$ 21.70	0.84%	15648.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5199	\$ 519.90	1,000	\$ 0.5199	\$ 519.90	\$ -	0.00%	3126.88%
Sub-Total			\$ 3,100.57			\$ 3,122.27	\$ 21.70	0.70%	8.22%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.50%
Other Charges (kW)	1,043	\$ 1.3514	\$ 1,409.51	1,043	\$ 1.3514	\$ 1,409.51	\$ -	0.00%	3.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 37,962.77			\$ 37,984.47	\$ 21.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,404.31			\$ 2,279.07	-\$ 125.24	-5.21%	
Total Bill after Taxes			\$ 40,367.08			\$ 40,263.54	-\$ 103.54	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,580.2	\$ 7,740.60	3,000	\$ 2,601.9	\$ 7,805.70	\$ 65.10	0.84%	46946.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5199	\$ 1,559.70	3,000	\$ 0.5199	\$ 1,559.70	\$ -	0.00%	9380.64%
Sub-Total			\$ 9,300.77			\$ 9,365.87	\$ 65.10	0.70%	9.63%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.16%
Other Charges (kW)	3,129	\$ 1.3514	\$ 4,228.53	3,129	\$ 1.3514	\$ 4,228.53	\$ -	0.00%	4.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	71.82%
Total Bill before Taxes			\$ 97,171.15			\$ 97,236.25	\$ 65.10	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,154.17			\$ 5,834.18	-\$ 320.00	-5.20%	
Total Bill after Taxes			\$ 103,325.32			\$ 103,070.43	-\$ 254.90	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,580.2	\$ 10,320.80	4,000	\$ 2,601.9	\$ 10,407.60	\$ 86.80	0.84%	62595.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5199	\$ 2,079.60	4,000	\$ 0.5199	\$ 2,079.60	\$ -	0.00%	12507.52%
Sub-Total			\$ 12,400.87			\$ 12,487.67	\$ 86.80	0.70%	8.70%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.38%
Other Charges (kW)	4,172	\$ 1.3514	\$ 5,638.04	4,172	\$ 1.3514	\$ 5,638.04	\$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	72.96%
Total Bill before Taxes			\$ 143,505.06			\$ 143,591.86	\$ 86.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,088.65			\$ 8,615.51	-\$ 473.14	-5.21%	
Total Bill after Taxes			\$ 152,593.71			\$ 152,207.37	-\$ 386.34	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

EB-2007-0568, EB-2005-0412

Friday, January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	100	\$ 0.0111	\$ 1.11	100	\$ 0.0112	\$ 1.12	\$ 0.0100	0.90%	6.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	1.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.63			\$ 8.70	\$ 0.07	0.81%	52.33%
Other Charges (kWh)	104	\$ 0.0180	\$ 1.88	104	\$ 0.0180	\$ 1.88	\$ -	0.00%	11.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.56			\$ 16.63	\$ 0.07	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.05			\$ 1.00	-\$ 0.05	-4.86%	
Total Bill after Taxes			\$ 17.61			\$ 17.62	\$ 0.02	0.11%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	250	\$ 0.0111	\$ 2.78	250	\$ 0.0112	\$ 2.80	\$ 0.0250	0.90%	16.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	3.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.66			\$ 10.74	\$ 0.08	0.80%	35.15%
Other Charges (kWh)	261	\$ 0.0180	\$ 4.69	261	\$ 0.0180	\$ 4.69	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	49.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 30.47			\$ 30.56	\$ 0.08	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.93			\$ 1.83	-\$ 0.10	-5.00%	
Total Bill after Taxes			\$ 32.40			\$ 32.39	-\$ 0.01	-0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	500	\$ 0.0111	\$ 5.55	500	\$ 0.0112	\$ 5.60	\$ 0.0500	0.90%	33.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	7.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.03			\$ 14.14	\$ 0.11	0.78%	26.30%
Other Charges (kWh)	522	\$ 0.0180	\$ 9.39	522	\$ 0.0180	\$ 9.39	\$ -	0.00%	17.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	56.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.66			\$ 53.77	\$ 0.11	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.07%	
Total Bill after Taxes			\$ 57.06			\$ 57.00	-\$ 0.06	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	750	\$ 0.0111	\$ 8.33	750	\$ 0.0112	\$ 8.40	\$ 0.0750	0.90%	50.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	10.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.41			\$ 17.54	\$ 0.13	0.78%	22.78%
Other Charges (kWh)	782	\$ 0.0180	\$ 14.08	782	\$ 0.0180	\$ 14.08	\$ -	0.00%	18.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	782	\$ 0.0580	\$ 45.37	\$ 10.57	30.38%	58.93%
Cost of Power Commodity (kW)	182	\$ 0.0670	\$ 12.21	0	\$ 0.0670	\$ -	-\$ 12.21	-100.00%	0.00%
Total Bill before Taxes			\$ 78.50			\$ 76.99	-\$ 1.51	-1.92%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.97			\$ 4.62	-\$ 0.35	-7.08%	
Total Bill after Taxes			\$ 83.47			\$ 81.61	-\$ 1.86	-2.23%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,000	\$ 0.0111	\$ 11.10	1,000	\$ 0.0112	\$ 11.20	\$ 0.1000	0.90%	67.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	14.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 20.94	\$ 0.16	0.77%	20.82%
Other Charges (kWh)	1043	\$ 0.0180	\$ 18.77	1043	\$ 0.0180	\$ 18.77	\$ -	0.00%	18.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	57.66%
Cost of Power Commodity (kWh)	443	\$ 0.0670	\$ 29.68	43	\$ 0.0670	\$ 2.88	-\$ 26.80	-90.29%	2.86%
Total Bill before Taxes			\$ 104.04			\$ 100.60	-\$ 3.44	-3.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.59			\$ 6.04	-\$ 0.55	-8.40%	
Total Bill after Taxes			\$ 110.62			\$ 106.63	-\$ 3.99	-3.61%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,500	\$ 0.0111	\$ 16.65	1,500	\$ 0.0112	\$ 16.80	\$ 0.1500	0.90%	101.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	21.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.53			\$ 27.74	\$ 0.21	0.76%	18.28%
Other Charges (kWh)	1565	\$ 0.0180	\$ 28.16	1565	\$ 0.0180	\$ 28.16	\$ -	0.00%	18.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	38.23%
Cost of Power Commodity (kW)	965	\$ 0.0670	\$ 64.62	565	\$ 0.0670	\$ 37.82	-\$ 26.80	-41.47%	24.93%
Total Bill before Taxes			\$ 155.11			\$ 151.72	-\$ 3.39	-2.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.82			\$ 9.10	-\$ 0.72	-7.33%	
Total Bill after Taxes			\$ 164.94			\$ 160.83	-\$ 4.11	-2.49%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	2,000	\$ 0.0111	\$ 22.20	2,000	\$ 0.0112	\$ 22.40	\$ 0.2000	0.90%	134.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	28.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.28			\$ 34.54	\$ 0.26	0.76%	17.03%
Other Charges (kWh)	2086	\$ 0.0180	\$ 37.55	2086	\$ 0.0180	\$ 37.55	\$ -	0.00%	18.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	28.59%
Cost of Power Commodity (kW)	1,486	\$ 0.0670	\$ 99.56	1,086	\$ 0.0670	\$ 72.76	-\$ 26.80	-26.92%	35.87%
Total Bill before Taxes			\$ 206.19			\$ 202.85	-\$ 3.34	-1.62%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.06			\$ 12.17	-\$ 0.89	-6.80%	
Total Bill after Taxes			\$ 219.25			\$ 215.02	-\$ 4.23	-1.93%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.2000	1.08%	112.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.61			\$ 31.90	\$ 0.29	0.92%	28.13%
Other Charges (kWh)	1043	\$ 0.0176	\$ 18.36	1043	\$ 0.0176	\$ 18.36	\$ -	0.00%	16.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.36%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.31%
Total Bill before Taxes			\$ 113.10			\$ 113.39	\$ 0.29	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.16			\$ 6.80	-\$ 0.36	-5.02%	
Total Bill after Taxes			\$ 120.26			\$ 120.19	-\$ 0.07	-0.06%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	2,000	\$ 0.0185	\$ 37.00	2,000	\$ 0.0187	\$ 37.40	\$ 0.4000	1.08%	224.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	24.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.11			\$ 52.60	\$ 0.49	0.94%	23.66%
Other Charges (kWh)	2086	\$ 0.0176	\$ 36.71	2086	\$ 0.0176	\$ 36.71	\$ -	0.00%	16.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.57%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	40.26%
Total Bill before Taxes			\$ 221.84			\$ 222.33	\$ 0.49	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.05			\$ 13.34	-\$ 0.71	-5.05%	
Total Bill after Taxes			\$ 235.89			\$ 235.67	-\$ 0.22	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	5,000	\$ 0.0185	\$ 92.50	5,000	\$ 0.0187	\$ 93.50	\$ 1.0000	1.08%	562.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	60.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.61			\$ 114.70	\$ 1.09	0.96%	20.89%
Other Charges (kWh)	5215	\$ 0.0176	\$ 91.78	5215	\$ 0.0176	\$ 91.78	\$ -	0.00%	16.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	54.48%
Total Bill before Taxes			\$ 548.05			\$ 549.14	\$ 1.09	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.71			\$ 32.95	-\$ 1.76	-5.07%	
Total Bill after Taxes			\$ 582.76			\$ 582.09	-\$ 0.67	-0.12%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	10,000	\$ 0.0185	\$ 185.00	10,000	\$ 0.0187	\$ 187.00	\$ 2.0000	1.08%	1124.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	120.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.11			\$ 218.20	\$ 2.09	0.97%	19.95%
Other Charges (kWh)	10430	\$ 0.0176	\$ 183.57	10430	\$ 0.0176	\$ 183.57	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	59.29%
Total Bill before Taxes			\$ 1,091.74			\$ 1,093.83	\$ 2.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.14			\$ 65.63	-\$ 3.51	-5.08%	
Total Bill after Taxes			\$ 1,160.88			\$ 1,159.46	-\$ 1.42	-0.12%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	15,000	\$ 0.0185	\$ 277.50	15,000	\$ 0.0187	\$ 280.50	\$ 3.0000	1.08%	1687.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	180.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.61			\$ 321.70	\$ 3.09	0.97%	19.63%
Other Charges (kWh)	15645	\$ 0.0176	\$ 275.35	15645	\$ 0.0176	\$ 275.35	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	60.91%
Total Bill before Taxes			\$ 1,635.43			\$ 1,638.52	\$ 3.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.58			\$ 98.31	-\$ 5.27	-5.08%	
Total Bill after Taxes			\$ 1,739.00			\$ 1,736.83	-\$ 2.18	-0.13%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6481	\$ 218.89	60	\$ 3.6788	\$ 220.73	\$ 1.84	0.84%	1327.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	227.38%
Sub-Total			\$ 405.80			\$ 408.89	\$ 3.09	0.76%	21.41%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.81%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.25%
Total Bill before Taxes			\$ 1,906.94			\$ 1,910.03	\$ 3.09	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 120.77			\$ 114.60	-\$ 6.17	-5.11%	
Total Bill after Taxes			\$ 2,027.72			\$ 2,024.64	-\$ 3.08	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6481	\$ 364.81	100	\$ 3.6788	\$ 367.88	\$ 3.07	0.84%	2212.57%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	378.97%
Sub-Total			\$ 576.93			\$ 581.25	\$ 4.32	0.75%	13.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.68%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	9.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	63.21%
Total Bill before Taxes			\$ 4,338.06			\$ 4,342.38	\$ 4.32	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 274.74			\$ 260.54	-\$ 14.20	-5.17%	
Total Bill after Taxes			\$ 4,612.80			\$ 4,602.92	-\$ 9.88	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6481	\$ 1,824.05	500	\$ 3.6788	\$ 1,839.40	\$ 15.35	0.84%	11062.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	1894.83%
Sub-Total			\$ 2,288.21			\$ 2,304.81	\$ 16.60	0.73%	18.04%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.78%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	16.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	54.32%
Total Bill before Taxes			\$ 12,756.00			\$ 12,772.60	\$ 16.60	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 807.88			\$ 766.36	-\$ 41.52	-5.14%	
Total Bill after Taxes			\$ 13,563.88			\$ 13,538.95	-\$ 24.92	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3,6481	\$ 3,648.10	1,000	\$ 3,6788	\$ 3,678.80	\$ 30.70	0.84%	22125.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	3789.66%
Sub-Total			\$ 4,427.31			\$ 4,459.26	\$ 31.95	0.72%	10.58%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	13.07%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	66.23%
Total Bill before Taxes			\$ 42,099.35			\$ 42,131.30	\$ 31.95	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,666.29			\$ 2,527.88	-\$ 138.41	-5.19%	
Total Bill after Taxes			\$ 44,765.64			\$ 44,659.18	-\$ 106.46	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,6481	\$ 10,944.30	3,000	\$ 3,6788	\$ 11,036.40	\$ 92.10	0.84%	66377.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	11368.99%
Sub-Total			\$ 12,983.71			\$ 13,077.06	\$ 93.35	0.72%	11.96%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	12.59%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	11.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	63.84%
Total Bill before Taxes			\$ 109,283.62			\$ 109,376.97	\$ 93.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,921.30			\$ 6,562.62	-\$ 358.68	-5.18%	
Total Bill after Taxes			\$ 116,204.91			\$ 115,939.58	-\$ 265.33	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,6481	\$ 14,592.40	4,000	\$ 3,6788	\$ 14,715.20	\$ 122.80	0.84%	88502.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	15158.66%
Sub-Total			\$ 17,261.91			\$ 17,385.96	\$ 124.05	0.72%	10.88%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.93%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 159,605.47			\$ 159,729.52	\$ 124.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,108.35			\$ 9,583.77	-\$ 524.58	-5.19%	
Total Bill after Taxes			\$ 169,713.82			\$ 169,313.29	-\$ 400.53	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0185	\$ 1.11	60	\$ 0.0187	\$ 1.12	\$ 0.01	1.08%	6.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0020	\$ 0.12	60	\$ 0.0020	\$ 0.12	\$ -	0.00%	0.72%
Sub-Total			\$ 12.08			\$ 12.18	\$ 0.10	0.84%	0.97%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0044	\$ 0.28	63	\$ 0.0044	\$ 0.28	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.18%
Total Bill before Taxes			\$ 1,260.33			\$ 1,260.44	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.82			\$ 75.63	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,340.16			\$ 1,336.06	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0185	\$ 1.85	100	\$ 0.0187	\$ 1.87	\$ 0.02	1.08%	11.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.20%
Sub-Total			\$ 12.90			\$ 13.01	\$ 0.11	0.85%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0044	\$ 0.46	104	\$ 0.0044	\$ 0.46	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.55			\$ 3,352.66	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.33			\$ 201.16	-\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,564.88			\$ 3,553.82	-\$ 11.06	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0185	\$ 9.25	500	\$ 0.0187	\$ 9.35	\$ 0.10	1.08%	56.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	6.01%
Sub-Total			\$ 21.10			\$ 21.29	\$ 0.19	0.90%	0.25%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.43%
Other Charges (kW)	522	\$ 0.0044	\$ 2.29	522	\$ 0.0044	\$ 2.29	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,381.50			\$ 8,381.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.83			\$ 502.90	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,912.33			\$ 8,884.60	-\$ 27.74	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.20	1.08%	112.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Sub-Total			\$ 31.35			\$ 31.64	\$ 0.29	0.93%	0.09%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0044	\$ 4.59	1,043	\$ 0.0044	\$ 4.59	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,488.63			\$ 33,488.92	\$ 0.29	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.95			\$ 2,009.34	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,609.58			\$ 35,498.25	-\$ 111.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0185	\$ 55.50	3,000	\$ 0.0187	\$ 56.10	\$ 0.60	1.08%	337.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0020	\$ 6.00	3,000	\$ 0.0020	\$ 6.00	\$ -	0.00%	36.09%
Sub-Total			\$ 72.35			\$ 73.04	\$ 0.69	0.95%	0.09%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0044	\$ 13.77	3,129	\$ 0.0044	\$ 13.77	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,727.97			\$ 83,728.66	\$ 0.69	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.77			\$ 5,023.72	-\$ 279.05	-5.26%	
Total Bill after Taxes			\$ 89,030.74			\$ 88,752.38	-\$ 278.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0185	\$ 74.00	4,000	\$ 0.0187	\$ 74.80	\$ 0.80	1.08%	449.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0020	\$ 8.00	4,000	\$ 0.0020	\$ 8.00	\$ -	0.00%	48.12%
Sub-Total			\$ 92.85			\$ 93.74	\$ 0.89	0.96%	0.07%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0044	\$ 18.36	4,172	\$ 0.0044	\$ 18.36	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,577.36			\$ 125,578.25	\$ 0.89	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,953.23			\$ 7,534.69	-\$ 418.54	-5.26%	
Total Bill after Taxes			\$ 133,530.59			\$ 133,112.94	-\$ 417.65	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5291	\$ 511.75	60	\$ 8.6009	\$ 516.05	\$ 4.31	0.84%	3103.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	222.29%
Sub-Total			\$ 550.02			\$ 554.33	\$ 4.32	0.79%	29.37%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.94%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	4.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.88%
Total Bill before Taxes			\$ 1,883.00			\$ 1,887.32	\$ 4.32	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 119.26			\$ 113.24	-\$ 6.02	-5.05%	
Total Bill after Taxes			\$ 2,002.25			\$ 2,000.55	-\$ 1.70	-0.08%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 8.5291	\$ 852.91	100	\$ 8.6009	\$ 860.09	\$ 7.18	0.84%	5172.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6160	\$ 61.60	100	\$ 0.6160	\$ 61.60	\$ -	0.00%	370.49%
Sub-Total			\$ 915.82			\$ 923.01	\$ 7.19	0.79%	20.96%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.50%
Other Charges (kW)	104	\$ 1.3583	\$ 141.67	104	\$ 1.3583	\$ 141.67	\$ -	0.00%	3.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	62.33%
Total Bill before Taxes			\$ 4,396.68			\$ 4,403.87	\$ 7.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.46			\$ 264.23	-\$ 14.22	-5.11%	
Total Bill after Taxes			\$ 4,675.14			\$ 4,668.11	-\$ 7.03	-0.15%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.5291	\$ 4,264.55	500	\$ 8.6009	\$ 4,300.45	\$ 35.90	0.84%	25864.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6160	\$ 308.00	500	\$ 0.6160	\$ 308.00	\$ -	0.00%	1852.43%
Sub-Total			\$ 4,573.86			\$ 4,609.77	\$ 35.91	0.79%	33.71%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.07%
Other Charges (kW)	522	\$ 1.3583	\$ 708.35	522	\$ 1.3583	\$ 708.35	\$ -	0.00%	5.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	50.73%
Total Bill before Taxes			\$ 13,640.32			\$ 13,676.23	\$ 35.91	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 863.89			\$ 820.57	-\$ 43.31	-5.01%	
Total Bill after Taxes			\$ 14,504.21			\$ 14,496.81	-\$ 7.40	-0.05%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.5291	\$ 8,529.10	1,000	\$ 8.6009	\$ 8,600.90	\$ 71.80	0.84%	51729.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6160	\$ 616.00	1,000	\$ 0.6160	\$ 616.00	\$ -	0.00%	3704.86%
Sub-Total			\$ 9,146.41			\$ 9,218.22	\$ 71.81	0.79%	20.91%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	12.49%
Other Charges (kW)	1,043	\$ 1.3583	\$ 1,416.71	1,043	\$ 1.3583	\$ 1,416.71	\$ -	0.00%	3.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	63.29%
Total Bill before Taxes			\$ 44,015.81			\$ 44,087.62	\$ 71.81	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,787.67			\$ 2,645.26	-\$ 142.41	-5.11%	
Total Bill after Taxes			\$ 46,803.47			\$ 46,732.87	-\$ 70.60	-0.15%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.5291	\$ 25,587.30	3,000	\$ 8.6009	\$ 25,802.70	\$ 215.40	0.84%	155187.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6160	\$ 1,848.00	3,000	\$ 0.6160	\$ 1,848.00	\$ -	0.00%	11114.59%
Sub-Total			\$ 27,436.61			\$ 27,652.02	\$ 215.41	0.79%	23.93%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	11.92%
Other Charges (kW)	3,129	\$ 1.3583	\$ 4,250.12	3,129	\$ 1.3583	\$ 4,250.12	\$ -	0.00%	3.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 115,328.58			\$ 115,543.99	\$ 215.41	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.14			\$ 6,932.64	-\$ 371.50	-5.09%	
Total Bill after Taxes			\$ 122,632.72			\$ 122,476.63	-\$ 156.09	-0.13%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.5291	\$ 34,116.40	4,000	\$ 8.6009	\$ 34,403.60	\$ 287.20	0.84%	206916.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6160	\$ 2,464.00	4,000	\$ 0.6160	\$ 2,464.00	\$ -	0.00%	14819.45%
Sub-Total			\$ 36,581.71			\$ 36,868.92	\$ 287.21	0.79%	21.95%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.29%
Other Charges (kW)	4,172	\$ 1.3583	\$ 5,666.83	4,172	\$ 1.3583	\$ 5,666.83	\$ -	0.00%	3.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 167,714.69			\$ 168,001.90	\$ 287.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,621.93			\$ 10,080.11	-\$ 541.82	-5.10%	
Total Bill after Taxes			\$ 178,336.62			\$ 178,082.01	-\$ 254.61	-0.14%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5802	\$ 1,290.10	500	\$ 2.6019	\$ 1,300.95	\$ 10.85	0.84%	7824.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	1563.44%
Sub-Total			\$ 1,550.52			\$ 1,561.37	\$ 10.85	0.70%	14.70%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	12.96%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	65.30%
Total Bill before Taxes			\$ 10,613.39			\$ 10,624.24	\$ 10.85	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.18			\$ 637.45	-\$ 34.73	-5.17%	
Total Bill after Taxes			\$ 11,285.57			\$ 11,261.69	-\$ 23.88	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,580.2	\$ 2,580.20	1,000	\$ 2,601.9	\$ 2,601.90	\$ 21.70	0.84%	15648.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5199	\$ 519.90	1,000	\$ 0.5199	\$ 519.90	\$ -	0.00%	3126.88%
Sub-Total			\$ 3,100.57			\$ 3,122.27	\$ 21.70	0.70%	8.22%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.50%
Other Charges (kW)	1,043	\$ 1.3514	\$ 1,409.51	1,043	\$ 1.3514	\$ 1,409.51	\$ -	0.00%	3.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 37,962.77			\$ 37,984.47	\$ 21.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,404.31			\$ 2,279.07	-\$ 125.24	-5.21%	
Total Bill after Taxes			\$ 40,367.08			\$ 40,263.54	-\$ 103.54	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,580.2	\$ 7,740.60	3,000	\$ 2,601.9	\$ 7,805.70	\$ 65.10	0.84%	46946.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5199	\$ 1,559.70	3,000	\$ 0.5199	\$ 1,559.70	\$ -	0.00%	9380.64%
Sub-Total			\$ 9,300.77			\$ 9,365.87	\$ 65.10	0.70%	9.63%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.16%
Other Charges (kW)	3,129	\$ 1.3514	\$ 4,228.53	3,129	\$ 1.3514	\$ 4,228.53	\$ -	0.00%	4.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	71.82%
Total Bill before Taxes			\$ 97,171.15			\$ 97,236.25	\$ 65.10	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,154.17			\$ 5,834.18	-\$ 320.00	-5.20%	
Total Bill after Taxes			\$ 103,325.32			\$ 103,070.43	-\$ 254.90	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,580.2	\$ 10,320.80	4,000	\$ 2,601.9	\$ 10,407.60	\$ 86.80	0.84%	62595.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5199	\$ 2,079.60	4,000	\$ 0.5199	\$ 2,079.60	\$ -	0.00%	12507.52%
Sub-Total			\$ 12,400.87			\$ 12,487.67	\$ 86.80	0.70%	8.70%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.38%
Other Charges (kW)	4,172	\$ 1.3514	\$ 5,638.04	4,172	\$ 1.3514	\$ 5,638.04	\$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	72.96%
Total Bill before Taxes			\$ 143,505.06			\$ 143,591.86	\$ 86.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,088.65			\$ 8,615.51	-\$ 473.14	-5.21%	
Total Bill after Taxes			\$ 152,593.71			\$ 152,207.37	-\$ 386.34	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

PUC Distribution Inc.

EB-2007-0568, EB-2005-0412

Friday, January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	100	\$ 0.0111	\$ 1.11	100	\$ 0.0112	\$ 1.12	\$ 0.0100	0.90%	6.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	1.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.63			\$ 8.70	\$ 0.07	0.81%	52.33%
Other Charges (kWh)	104	\$ 0.0180	\$ 1.88	104	\$ 0.0180	\$ 1.88	\$ -	0.00%	11.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.05	104	\$ 0.0580	\$ 6.05	\$ -	0.00%	36.38%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 16.56			\$ 16.63	\$ 0.07	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.05			\$ 1.00	-\$ 0.05	-4.86%	
Total Bill after Taxes			\$ 17.61			\$ 17.62	\$ 0.02	0.11%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	250	\$ 0.0111	\$ 2.78	250	\$ 0.0112	\$ 2.80	\$ 0.0250	0.90%	16.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	3.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 10.66			\$ 10.74	\$ 0.08	0.80%	35.15%
Other Charges (kWh)	261	\$ 0.0180	\$ 4.69	261	\$ 0.0180	\$ 4.69	\$ -	0.00%	15.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	261	\$ 0.0580	\$ 15.12	261	\$ 0.0580	\$ 15.12	\$ -	0.00%	49.49%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 30.47			\$ 30.56	\$ 0.08	0.28%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.93			\$ 1.83	-\$ 0.10	-5.00%	
Total Bill after Taxes			\$ 32.40			\$ 32.39	-\$ 0.01	-0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	500	\$ 0.0111	\$ 5.55	500	\$ 0.0112	\$ 5.60	\$ 0.0500	0.90%	33.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	7.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.03			\$ 14.14	\$ 0.11	0.78%	26.30%
Other Charges (kWh)	522	\$ 0.0180	\$ 9.39	522	\$ 0.0180	\$ 9.39	\$ -	0.00%	17.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	522	\$ 0.0580	\$ 30.25	522	\$ 0.0580	\$ 30.25	\$ -	0.00%	56.25%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.66			\$ 53.77	\$ 0.11	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.40			\$ 3.23	-\$ 0.17	-5.07%	
Total Bill after Taxes			\$ 57.06			\$ 57.00	-\$ 0.06	-0.11%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	750	\$ 0.0111	\$ 8.33	750	\$ 0.0112	\$ 8.40	\$ 0.0750	0.90%	50.52%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	10.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.41			\$ 17.54	\$ 0.13	0.78%	22.78%
Other Charges (kWh)	782	\$ 0.0180	\$ 14.08	782	\$ 0.0180	\$ 14.08	\$ -	0.00%	18.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	782	\$ 0.0580	\$ 45.37	782	\$ 0.0580	\$ 45.37	\$ -	0.00%	58.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 76.86			\$ 76.99	\$ 0.13	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.87			\$ 4.62	-\$ 0.25	-5.10%	
Total Bill after Taxes			\$ 81.72			\$ 81.61	-\$ 0.11	-0.14%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,000	\$ 0.0111	\$ 11.10	1,000	\$ 0.0112	\$ 11.20	\$ 0.1000	0.90%	67.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	14.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.78			\$ 20.94	\$ 0.16	0.77%	20.45%
Other Charges (kWh)	1043	\$ 0.0180	\$ 18.77	1043	\$ 0.0180	\$ 18.77	\$ -	0.00%	18.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	45.31%
Cost of Power Commodity (kWh)	243	\$ 0.0670	\$ 16.28	243	\$ 0.0670	\$ 16.28	\$ -	0.00%	15.90%
Total Bill before Taxes			\$ 102.24			\$ 102.40	\$ 0.16	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.47			\$ 6.14	-\$ 0.33	-5.11%	
Total Bill after Taxes			\$ 108.71			\$ 108.54	-\$ 0.17	-0.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	1,500	\$ 0.0111	\$ 16.65	1,500	\$ 0.0112	\$ 16.80	\$ 0.1500	0.90%	101.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	21.65%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.53			\$ 27.74	\$ 0.21	0.76%	18.07%
Other Charges (kWh)	1565	\$ 0.0180	\$ 28.16	1565	\$ 0.0180	\$ 28.16	\$ -	0.00%	18.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	30.22%
Cost of Power Commodity (kW)	765	\$ 0.0670	\$ 51.22	765	\$ 0.0670	\$ 51.22	\$ -	0.00%	33.36%
Total Bill before Taxes			\$ 153.31			\$ 153.52	\$ 0.21	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9.71			\$ 9.21	-\$ 0.50	-5.13%	
Total Bill after Taxes			\$ 163.02			\$ 162.73	-\$ 0.29	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.28			\$ 7.34	\$ 0.06	0.82%	44.15%
Distribution (kWh)	2,000	\$ 0.0111	\$ 22.20	2,000	\$ 0.0112	\$ 22.40	\$ 0.2000	0.90%	134.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	28.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.28			\$ 34.54	\$ 0.26	0.76%	16.88%
Other Charges (kWh)	2086	\$ 0.0180	\$ 37.55	2086	\$ 0.0180	\$ 37.55	\$ -	0.00%	18.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	22.67%
Cost of Power Commodity (kW)	1,286	\$ 0.0670	\$ 86.16	1,286	\$ 0.0670	\$ 86.16	\$ -	0.00%	42.10%
Total Bill before Taxes			\$ 204.39			\$ 204.65	\$ 0.26	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 12.94			\$ 12.28	-\$ 0.67	-5.14%	
Total Bill after Taxes			\$ 217.33			\$ 216.93	-\$ 0.41	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.2000	1.08%	112.47%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.61			\$ 31.90	\$ 0.29	0.92%	28.13%
Other Charges (kWh)	1043	\$ 0.0176	\$ 18.36	1043	\$ 0.0176	\$ 18.36	\$ -	0.00%	16.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.36%
Cost of Power Commodity (kW)	293	\$ 0.0670	\$ 19.63	293	\$ 0.0670	\$ 19.63	\$ -	0.00%	17.31%
Total Bill before Taxes			\$ 113.10			\$ 113.39	\$ 0.29	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.16			\$ 6.80	-\$ 0.36	-5.02%	
Total Bill after Taxes			\$ 120.26			\$ 120.19	-\$ 0.07	-0.06%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	2,000	\$ 0.0185	\$ 37.00	2,000	\$ 0.0187	\$ 37.40	\$ 0.4000	1.08%	224.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	24.06%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 52.11			\$ 52.60	\$ 0.49	0.94%	23.66%
Other Charges (kWh)	2086	\$ 0.0176	\$ 36.71	2086	\$ 0.0176	\$ 36.71	\$ -	0.00%	16.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.57%
Cost of Power Commodity (kW)	1,336	\$ 0.0670	\$ 89.51	1,336	\$ 0.0670	\$ 89.51	\$ -	0.00%	40.26%
Total Bill before Taxes			\$ 221.84			\$ 222.33	\$ 0.49	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.05			\$ 13.34	-\$ 0.71	-5.05%	
Total Bill after Taxes			\$ 235.89			\$ 235.67	-\$ 0.22	-0.09%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	5,000	\$ 0.0185	\$ 92.50	5,000	\$ 0.0187	\$ 93.50	\$ 1.0000	1.08%	562.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	60.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 113.61			\$ 114.70	\$ 1.09	0.96%	20.89%
Other Charges (kWh)	5215	\$ 0.0176	\$ 91.78	5215	\$ 0.0176	\$ 91.78	\$ -	0.00%	16.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.92%
Cost of Power Commodity (kW)	4,465	\$ 0.0670	\$ 299.16	4,465	\$ 0.0670	\$ 299.16	\$ -	0.00%	54.48%
Total Bill before Taxes			\$ 548.05			\$ 549.14	\$ 1.09	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.71			\$ 32.95	-\$ 1.76	-5.07%	
Total Bill after Taxes			\$ 582.76			\$ 582.09	-\$ 0.67	-0.12%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	10,000	\$ 0.0185	\$ 185.00	10,000	\$ 0.0187	\$ 187.00	\$ 2.0000	1.08%	1124.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	120.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.11			\$ 218.20	\$ 2.09	0.97%	19.95%
Other Charges (kWh)	10430	\$ 0.0176	\$ 183.57	10430	\$ 0.0176	\$ 183.57	\$ -	0.00%	16.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,680	\$ 0.0670	\$ 648.56	9,680	\$ 0.0670	\$ 648.56	\$ -	0.00%	59.29%
Total Bill before Taxes			\$ 1,091.74			\$ 1,093.83	\$ 2.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.14			\$ 65.63	-\$ 3.51	-5.08%	
Total Bill after Taxes			\$ 1,160.88			\$ 1,159.46	-\$ 1.42	-0.12%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.11			\$ 11.20	\$ 0.09	0.81%	67.36%
Distribution (kWh)	15,000	\$ 0.0185	\$ 277.50	15,000	\$ 0.0187	\$ 280.50	\$ 3.0000	1.08%	1687.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	180.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.61			\$ 321.70	\$ 3.09	0.97%	19.63%
Other Charges (kWh)	15645	\$ 0.0176	\$ 275.35	15645	\$ 0.0176	\$ 275.35	\$ -	0.00%	16.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.65%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	60.91%
Total Bill before Taxes			\$ 1,635.43			\$ 1,638.52	\$ 3.09	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.58			\$ 98.31	-\$ 5.27	-5.08%	
Total Bill after Taxes			\$ 1,739.00			\$ 1,736.83	-\$ 2.18	-0.13%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.6481	\$ 218.89	60	\$ 3.6788	\$ 220.73	\$ 1.84	0.84%	1327.54%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6301	\$ 37.81	60	\$ 0.6301	\$ 37.81	\$ -	0.00%	227.38%
Sub-Total			\$ 405.80			\$ 408.89	\$ 3.09	0.76%	21.41%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.81%
Other Charges (kW)	63	\$ 4.0454	\$ 253.16	63	\$ 4.0454	\$ 253.16	\$ -	0.00%	13.25%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.28%
Cost of Power Commodity (kWh)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.25%
Total Bill before Taxes			\$ 1,906.94			\$ 1,910.03	\$ 3.09	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 120.77			\$ 114.60	-\$ 6.17	-5.11%	
Total Bill after Taxes			\$ 2,027.72			\$ 2,024.64	-\$ 3.08	-0.15%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.6481	\$ 364.81	100	\$ 3.6788	\$ 367.88	\$ 3.07	0.84%	2212.57%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6301	\$ 63.01	100	\$ 0.6301	\$ 63.01	\$ -	0.00%	378.97%
Sub-Total			\$ 576.93			\$ 581.25	\$ 4.32	0.75%	13.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.68%
Other Charges (kW)	104	\$ 4.0454	\$ 421.94	104	\$ 4.0454	\$ 421.94	\$ -	0.00%	9.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	63.21%
Total Bill before Taxes			\$ 4,338.06			\$ 4,342.38	\$ 4.32	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 274.74			\$ 260.54	-\$ 14.20	-5.17%	
Total Bill after Taxes			\$ 4,612.80			\$ 4,602.92	-\$ 9.88	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.6481	\$ 1,824.05	500	\$ 3.6788	\$ 1,839.40	\$ 15.35	0.84%	11062.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6301	\$ 315.05	500	\$ 0.6301	\$ 315.05	\$ -	0.00%	1894.83%
Sub-Total			\$ 2,288.21			\$ 2,304.81	\$ 16.60	0.73%	18.04%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.78%
Other Charges (kW)	522	\$ 4.0454	\$ 2,109.68	522	\$ 4.0454	\$ 2,109.68	\$ -	0.00%	16.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	54.32%
Total Bill before Taxes			\$ 12,756.00			\$ 12,772.60	\$ 16.60	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 807.88			\$ 766.36	-\$ 41.52	-5.14%	
Total Bill after Taxes			\$ 13,563.88			\$ 13,538.95	-\$ 24.92	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3,6481	\$ 3,648.10	1,000	\$ 3,6788	\$ 3,678.80	\$ 30.70	0.84%	22125.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6301	\$ 630.10	1,000	\$ 0.6301	\$ 630.10	\$ -	0.00%	3789.66%
Sub-Total			\$ 4,427.31			\$ 4,459.26	\$ 31.95	0.72%	10.58%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	13.07%
Other Charges (kW)	1,043	\$ 4.0454	\$ 4,219.35	1,043	\$ 4.0454	\$ 4,219.35	\$ -	0.00%	10.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	66.23%
Total Bill before Taxes			\$ 42,099.35			\$ 42,131.30	\$ 31.95	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,666.29			\$ 2,527.88	-\$ 138.41	-5.19%	
Total Bill after Taxes			\$ 44,765.64			\$ 44,659.18	-\$ 106.46	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3,6481	\$ 10,944.30	3,000	\$ 3,6788	\$ 11,036.40	\$ 92.10	0.84%	66377.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6301	\$ 1,890.30	3,000	\$ 0.6301	\$ 1,890.30	\$ -	0.00%	11368.99%
Sub-Total			\$ 12,983.71			\$ 13,077.06	\$ 93.35	0.72%	11.96%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	12.59%
Other Charges (kW)	3,129	\$ 4.0454	\$ 12,658.06	3,129	\$ 4.0454	\$ 12,658.06	\$ -	0.00%	11.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	63.84%
Total Bill before Taxes			\$ 109,283.62			\$ 109,376.97	\$ 93.35	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,921.30			\$ 6,562.62	-\$ 358.68	-5.18%	
Total Bill after Taxes			\$ 116,204.91			\$ 115,939.58	-\$ 265.33	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 149.11			\$ 150.36	\$ 1.25	0.84%	904.32%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3,6481	\$ 14,592.40	4,000	\$ 3,6788	\$ 14,715.20	\$ 122.80	0.84%	88502.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6301	\$ 2,520.40	4,000	\$ 0.6301	\$ 2,520.40	\$ -	0.00%	15158.66%
Sub-Total			\$ 17,261.91			\$ 17,385.96	\$ 124.05	0.72%	10.88%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.93%
Other Charges (kW)	4,172	\$ 4.0454	\$ 16,877.41	4,172	\$ 4.0454	\$ 16,877.41	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	65.59%
Total Bill before Taxes			\$ 159,605.47			\$ 159,729.52	\$ 124.05	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,108.35			\$ 9,583.77	-\$ 524.58	-5.19%	
Total Bill after Taxes			\$ 169,713.82			\$ 169,313.29	-\$ 400.53	-0.24%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0185	\$ 1.11	60	\$ 0.0187	\$ 1.12	\$ 0.01	1.08%	6.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0020	\$ 0.12	60	\$ 0.0020	\$ 0.12	\$ -	0.00%	0.72%
Sub-Total			\$ 12.08			\$ 12.18	\$ 0.10	0.84%	0.97%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	16.38%
Other Charges (kW)	63	\$ 0.0044	\$ 0.28	63	\$ 0.0044	\$ 0.28	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.45%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	79.18%
Total Bill before Taxes			\$ 1,260.33			\$ 1,260.44	\$ 0.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 79.82			\$ 75.63	-\$ 4.19	-5.26%	
Total Bill after Taxes			\$ 1,340.16			\$ 1,336.06	-\$ 4.09	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0185	\$ 1.85	100	\$ 0.0187	\$ 1.87	\$ 0.02	1.08%	11.25%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0020	\$ 0.20	100	\$ 0.0020	\$ 0.20	\$ -	0.00%	1.20%
Sub-Total			\$ 12.90			\$ 13.01	\$ 0.11	0.85%	0.39%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	16.43%
Other Charges (kW)	104	\$ 0.0044	\$ 0.46	104	\$ 0.0044	\$ 0.46	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.30%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	81.87%
Total Bill before Taxes			\$ 3,352.55			\$ 3,352.66	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 212.33			\$ 201.16	-\$ 11.17	-5.26%	
Total Bill after Taxes			\$ 3,564.88			\$ 3,553.82	-\$ 11.06	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0185	\$ 9.25	500	\$ 0.0187	\$ 9.35	\$ 0.10	1.08%	56.23%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	6.01%
Sub-Total			\$ 21.10			\$ 21.29	\$ 0.19	0.90%	0.25%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	16.43%
Other Charges (kW)	522	\$ 0.0044	\$ 2.29	522	\$ 0.0044	\$ 2.29	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	82.77%
Total Bill before Taxes			\$ 8,381.50			\$ 8,381.69	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 530.83			\$ 502.90	-\$ 27.93	-5.26%	
Total Bill after Taxes			\$ 8,912.33			\$ 8,884.60	-\$ 27.74	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0185	\$ 18.50	1,000	\$ 0.0187	\$ 18.70	\$ 0.20	1.08%	112.47%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	12.03%
Sub-Total			\$ 31.35			\$ 31.64	\$ 0.29	0.93%	0.09%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	16.44%
Other Charges (kW)	1,043	\$ 0.0044	\$ 4.59	1,043	\$ 0.0044	\$ 4.59	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 33,488.63			\$ 33,488.92	\$ 0.29	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,120.95			\$ 2,009.34	-\$ 111.61	-5.26%	
Total Bill after Taxes			\$ 35,609.58			\$ 35,498.25	-\$ 111.32	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0185	\$ 55.50	3,000	\$ 0.0187	\$ 56.10	\$ 0.60	1.08%	337.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0020	\$ 6.00	3,000	\$ 0.0020	\$ 6.00	\$ -	0.00%	36.09%
Sub-Total			\$ 72.35			\$ 73.04	\$ 0.69	0.95%	0.09%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	16.44%
Other Charges (kW)	3,129	\$ 0.0044	\$ 13.77	3,129	\$ 0.0044	\$ 13.77	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	83.40%
Total Bill before Taxes			\$ 83,727.97			\$ 83,728.66	\$ 0.69	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,302.77			\$ 5,023.72	-\$ 279.05	-5.26%	
Total Bill after Taxes			\$ 89,030.74			\$ 88,752.38	-\$ 278.36	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.85			\$ 10.94	\$ 0.09	0.83%	65.80%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0185	\$ 74.00	4,000	\$ 0.0187	\$ 74.80	\$ 0.80	1.08%	449.88%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0020	\$ 8.00	4,000	\$ 0.0020	\$ 8.00	\$ -	0.00%	48.12%
Sub-Total			\$ 92.85			\$ 93.74	\$ 0.89	0.96%	0.07%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	16.45%
Other Charges (kW)	4,172	\$ 0.0044	\$ 18.36	4,172	\$ 0.0044	\$ 18.36	\$ -	0.00%	0.01%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 125,577.36			\$ 125,578.25	\$ 0.89	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,953.23			\$ 7,534.69	-\$ 418.54	-5.26%	
Total Bill after Taxes			\$ 133,530.59			\$ 133,112.94	-\$ 417.65	-0.31%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 8.5291	\$ 511.75	60	\$ 8.6009	\$ 516.05	\$ 4.31	0.84%	3103.75%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.6160	\$ 36.96	60	\$ 0.6160	\$ 36.96	\$ -	0.00%	222.29%
Sub-Total			\$ 550.02			\$ 554.33	\$ 4.32	0.79%	29.37%
Other Charges (kWh)	15645	\$ 0.0132	\$ 206.51	15645	\$ 0.0132	\$ 206.51	\$ -	0.00%	10.94%
Other Charges (kW)	63	\$ 1.3583	\$ 85.00	63	\$ 1.3583	\$ 85.00	\$ -	0.00%	4.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.30%
Cost of Power Commodity (kW)	14,895	\$ 0.0670	\$ 997.97	14,895	\$ 0.0670	\$ 997.97	\$ -	0.00%	52.88%
Total Bill before Taxes			\$ 1,883.00			\$ 1,887.32	\$ 4.32	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 119.26			\$ 113.24	-\$ 6.02	-5.05%	
Total Bill after Taxes			\$ 2,002.25			\$ 2,000.55	-\$ 1.70	-0.08%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 8.5291	\$ 852.91	100	\$ 8.6009	\$ 860.09	\$ 7.18	0.84%	5172.91%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.6160	\$ 61.60	100	\$ 0.6160	\$ 61.60	\$ -	0.00%	370.49%
Sub-Total			\$ 915.82			\$ 923.01	\$ 7.19	0.79%	20.96%
Other Charges (kWh)	41720	\$ 0.0132	\$ 550.70	41720	\$ 0.0132	\$ 550.70	\$ -	0.00%	12.50%
Other Charges (kW)	104	\$ 1.3583	\$ 141.67	104	\$ 1.3583	\$ 141.67	\$ -	0.00%	3.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.99%
Cost of Power Commodity (kW)	40,970	\$ 0.0670	\$ 2,744.99	40,970	\$ 0.0670	\$ 2,744.99	\$ -	0.00%	62.33%
Total Bill before Taxes			\$ 4,396.68			\$ 4,403.87	\$ 7.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 278.46			\$ 264.23	-\$ 14.22	-5.11%	
Total Bill after Taxes			\$ 4,675.14			\$ 4,668.11	-\$ 7.03	-0.15%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 8.5291	\$ 4,264.55	500	\$ 8.6009	\$ 4,300.45	\$ 35.90	0.84%	25864.57%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.6160	\$ 308.00	500	\$ 0.6160	\$ 308.00	\$ -	0.00%	1852.43%
Sub-Total			\$ 4,573.86			\$ 4,609.77	\$ 35.91	0.79%	33.71%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	10.07%
Other Charges (kW)	522	\$ 1.3583	\$ 708.35	522	\$ 1.3583	\$ 708.35	\$ -	0.00%	5.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.32%
Cost of Power Commodity (kW)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	50.73%
Total Bill before Taxes			\$ 13,640.32			\$ 13,676.23	\$ 35.91	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 863.89			\$ 820.57	-\$ 43.31	-5.01%	
Total Bill after Taxes			\$ 14,504.21			\$ 14,496.81	-\$ 7.40	-0.05%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 8.5291	\$ 8,529.10	1,000	\$ 8.6009	\$ 8,600.90	\$ 71.80	0.84%	51729.14%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.6160	\$ 616.00	1,000	\$ 0.6160	\$ 616.00	\$ -	0.00%	3704.86%
Sub-Total			\$ 9,146.41			\$ 9,218.22	\$ 71.81	0.79%	20.91%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	12.49%
Other Charges (kW)	1,043	\$ 1.3583	\$ 1,416.71	1,043	\$ 1.3583	\$ 1,416.71	\$ -	0.00%	3.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	63.29%
Total Bill before Taxes			\$ 44,015.81			\$ 44,087.62	\$ 71.81	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,787.67			\$ 2,645.26	-\$ 142.41	-5.11%	
Total Bill after Taxes			\$ 46,803.47			\$ 46,732.87	-\$ 70.60	-0.15%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.043**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 8.5291	\$ 25,587.30	3,000	\$ 8.6009	\$ 25,802.70	\$ 215.40	0.84%	155187.41%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.6160	\$ 1,848.00	3,000	\$ 0.6160	\$ 1,848.00	\$ -	0.00%	11114.59%
Sub-Total			\$ 27,436.61			\$ 27,652.02	\$ 215.41	0.79%	23.93%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	11.92%
Other Charges (kW)	3,129	\$ 1.3583	\$ 4,250.12	3,129	\$ 1.3583	\$ 4,250.12	\$ -	0.00%	3.68%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	60.44%
Total Bill before Taxes			\$ 115,328.58			\$ 115,543.99	\$ 215.41	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,304.14			\$ 6,932.64	-\$ 371.50	-5.09%	
Total Bill after Taxes			\$ 122,632.72			\$ 122,476.63	-\$ 156.09	-0.13%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	7.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 8.5291	\$ 34,116.40	4,000	\$ 8.6009	\$ 34,403.60	\$ 287.20	0.84%	206916.54%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.6160	\$ 2,464.00	4,000	\$ 0.6160	\$ 2,464.00	\$ -	0.00%	14819.45%
Sub-Total			\$ 36,581.71			\$ 36,868.92	\$ 287.21	0.79%	21.95%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	12.29%
Other Charges (kW)	4,172	\$ 1.3583	\$ 5,666.83	4,172	\$ 1.3583	\$ 5,666.83	\$ -	0.00%	3.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	62.36%
Total Bill before Taxes			\$ 167,714.69			\$ 168,001.90	\$ 287.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,621.93			\$ 10,080.11	-\$ 541.82	-5.10%	
Total Bill after Taxes			\$ 178,336.62			\$ 178,082.01	-\$ 254.61	-0.14%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.5802	\$ 1,290.10	500	\$ 2.6019	\$ 1,300.95	\$ 10.85	0.84%	7824.42%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5199	\$ 259.95	500	\$ 0.5199	\$ 259.95	\$ -	0.00%	1563.44%
Sub-Total			\$ 1,550.52			\$ 1,561.37	\$ 10.85	0.70%	14.70%
Other Charges (kWh)	104300	\$ 0.0132	\$ 1,376.76	104300	\$ 0.0132	\$ 1,376.76	\$ -	0.00%	12.96%
Other Charges (kW)	522	\$ 1.3514	\$ 704.76	522	\$ 1.3514	\$ 704.76	\$ -	0.00%	6.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	103,550	\$ 0.0670	\$ 6,937.85	103,550	\$ 0.0670	\$ 6,937.85	\$ -	0.00%	65.30%
Total Bill before Taxes			\$ 10,613.39			\$ 10,624.24	\$ 10.85	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 672.18			\$ 637.45	-\$ 34.73	-5.17%	
Total Bill after Taxes			\$ 11,285.57			\$ 11,261.69	-\$ 23.88	-0.21%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,580.2	\$ 2,580.20	1,000	\$ 2,601.9	\$ 2,601.90	\$ 21.70	0.84%	15648.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5199	\$ 519.90	1,000	\$ 0.5199	\$ 519.90	\$ -	0.00%	3126.88%
Sub-Total			\$ 3,100.57			\$ 3,122.27	\$ 21.70	0.70%	8.22%
Other Charges (kWh)	417200	\$ 0.0132	\$ 5,507.04	417200	\$ 0.0132	\$ 5,507.04	\$ -	0.00%	14.50%
Other Charges (kW)	1,043	\$ 1.3514	\$ 1,409.51	1,043	\$ 1.3514	\$ 1,409.51	\$ -	0.00%	3.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	416,450	\$ 0.0670	\$ 27,902.15	416,450	\$ 0.0670	\$ 27,902.15	\$ -	0.00%	73.46%
Total Bill before Taxes			\$ 37,962.77			\$ 37,984.47	\$ 21.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,404.31			\$ 2,279.07	-\$ 125.24	-5.21%	
Total Bill after Taxes			\$ 40,367.08			\$ 40,263.54	-\$ 103.54	-0.26%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,580.2	\$ 7,740.60	3,000	\$ 2,601.9	\$ 7,805.70	\$ 65.10	0.84%	46946.50%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5199	\$ 1,559.70	3,000	\$ 0.5199	\$ 1,559.70	\$ -	0.00%	9380.64%
Sub-Total			\$ 9,300.77			\$ 9,365.87	\$ 65.10	0.70%	9.63%
Other Charges (kWh)	1043000	\$ 0.0132	\$ 13,767.60	1043000	\$ 0.0132	\$ 13,767.60	\$ -	0.00%	14.16%
Other Charges (kW)	3,129	\$ 1.3514	\$ 4,228.53	3,129	\$ 1.3514	\$ 4,228.53	\$ -	0.00%	4.35%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,042,250	\$ 0.0670	\$ 69,830.75	1,042,250	\$ 0.0670	\$ 69,830.75	\$ -	0.00%	71.82%
Total Bill before Taxes			\$ 97,171.15			\$ 97,236.25	\$ 65.10	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,154.17			\$ 5,834.18	-\$ 320.00	-5.20%	
Total Bill after Taxes			\$ 103,325.32			\$ 103,070.43	-\$ 254.90	-0.25%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.043
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	2.83%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,580.2	\$ 10,320.80	4,000	\$ 2,601.9	\$ 10,407.60	\$ 86.80	0.84%	62595.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5199	\$ 2,079.60	4,000	\$ 0.5199	\$ 2,079.60	\$ -	0.00%	12507.52%
Sub-Total			\$ 12,400.87			\$ 12,487.67	\$ 86.80	0.70%	8.70%
Other Charges (kWh)	1564500	\$ 0.0132	\$ 20,651.40	1564500	\$ 0.0132	\$ 20,651.40	\$ -	0.00%	14.38%
Other Charges (kW)	4,172	\$ 1.3514	\$ 5,638.04	4,172	\$ 1.3514	\$ 5,638.04	\$ -	0.00%	3.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,563,750	\$ 0.0670	\$ 104,771.25	1,563,750	\$ 0.0670	\$ 104,771.25	\$ -	0.00%	72.96%
Total Bill before Taxes			\$ 143,505.06			\$ 143,591.86	\$ 86.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,088.65			\$ 8,615.51	-\$ 473.14	-5.21%	
Total Bill after Taxes			\$ 152,593.71			\$ 152,207.37	-\$ 386.34	-0.25%	