



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Renfrew Hydro Inc.

Licence Number: ED-2002-0577

IRM 2007 EB Number: EB-2007-0574

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0413

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Tom Freemark

Title: President

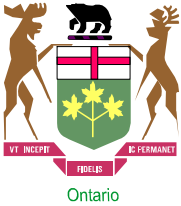
Phone Number: 613.432.4884

E-Mail Address: jtffreemark@on.aibn.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

January 26, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Loads	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.) Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.
Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Loads	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000kW.

Unmetered Scattered Loads

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer/documentation with regard to electrical consumption of the unmetered load.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photocells. The consumption for these consumers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.52
Distribution Volumetric Rate	\$/kWh	0.0117
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0027
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	29.74
Distribution Volumetric Rate	\$/kWh	0.0078
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0011)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	159.71
Distribution Volumetric Rate	\$/kWh	2.1085
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.3014)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8377
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.9742
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Loads

Service Charge	\$	14.74
Distribution Volumetric Rate	\$/kWh	0.0075
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.95
Distribution Volumetric Rate	\$/kWh	2.7108
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(1.0810)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3860
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.7531
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

	Smart Meter Rate Adder	
	2006 EDR	2007 IRM
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.25	
General Service 50 to 4,999 kW	\$ 0.25	
Unmetered Scattered Loads		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Renfrew Hydro Inc.

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 14.52	\$ 0.25	\$ 14.27	0.0117 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 29.74	\$ 0.25	\$ 29.49	0.0078 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 159.71	\$ 0.25	\$ 159.46	2.1085 \$/kWh
<i>Unmetered Scattered Loads</i>	\$ 14.74	\$ -	\$ 14.74	0.0075 \$/kWh
<i>Street Lighting</i>	\$ 0.95	\$ -	\$ 0.95	2.7108 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Renfrew Hydro Inc.

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Renfrew Hydro Inc.

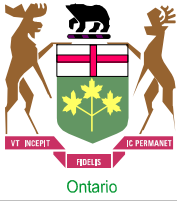
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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$14.27	\$14.40	\$	0.0117	\$0.0118	
<i>General Service Less Than 50 kW</i>	\$29.49	\$29.76	\$	0.0078	\$0.0079	
<i>General Service 50 to 4,999 kW</i>	\$159.46	\$160.93	\$	2.1085	\$2.1279	
<i>Unmetered Scattered Loads</i>	\$14.74	\$14.88	\$	0.0075	\$0.0076	
<i>Street Lighting</i>	\$0.95	\$0.96	\$	2.7108	\$2.7357	



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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
<i>Residential</i>	\$ 14.40	\$ 0.25	\$ 14.65	\$ 0.0118
<i>General Service Less Than 50 kW</i>	\$ 29.76	\$ 0.25	\$ 30.01	\$ 0.0079
<i>General Service 50 to 4,999 kW</i>	\$ 160.93	\$ 0.25	\$ 161.18	\$ 2.1279
<i>Unmetered Scattered Loads</i>	\$ 14.88	\$ -	\$ 14.88	\$ 0.0076
<i>Street Lighting</i>	\$ 0.96	\$ -	\$ 0.96	\$ 2.7357

Renfrew Hydro Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0574

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FOR OEB STAFF USE ONLY

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MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	14.65
Distribution Volumetric Rate	\$/kWh	0.0118
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0004)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0027
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	30.01
Distribution Volumetric Rate	\$/kWh	0.0079
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.0011)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	161.18
Distribution Volumetric Rate	\$/kWh	2.1279
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.3014)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.8377
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.9742
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Renfrew Hydro Inc.

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EB-2007-0574

Unmetered Scattered Loads

Service Charge	\$	14.88
Distribution Volumetric Rate	\$/kWh	0.0076
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0009
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0025
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.96
Distribution Volumetric Rate	\$/kWh	2.7357
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(1.0810)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.3860
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.7531
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

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EB-2007-0574



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

January 26, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	600 \$	0.058
greater than	> 600 \$	0.067	> 600 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	4.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	-0.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 15.79	\$ 0.14	0.89%	64.77%
Other Charges (kWh)	109	\$ 0.0208	\$ 2.27	109	\$ 0.0208	\$ 2.27	\$ -	0.00%	9.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.32	109	\$ 0.0580	\$ 6.32	\$ -	0.00%	25.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.24			\$ 24.38	\$ 0.14	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.77			\$ 25.84	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	12.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 17.50	\$ 0.16	0.89%	44.91%
Other Charges (kWh)	272	\$ 0.0208	\$ 5.67	272	\$ 0.0208	\$ 5.67	\$ -	0.00%	14.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.80	272	\$ 0.0580	\$ 15.80	\$ -	0.00%	40.55%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.81			\$ 38.97	\$ 0.16	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.46			\$ 2.34	-\$ 0.12	-4.88%	
Total Bill after Taxes			\$ 41.27			\$ 41.31	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	24.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.17			\$ 20.35	\$ 0.18	0.89%	32.15%
Other Charges (kWh)	545	\$ 0.0208	\$ 11.33	545	\$ 0.0208	\$ 11.33	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	545	\$ 0.0580	\$ 31.60	545	\$ 0.0580	\$ 31.60	\$ -	0.00%	49.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.11			\$ 63.29	\$ 0.18	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.00			\$ 3.80	-\$ 0.20	-4.99%	
Total Bill after Taxes			\$ 67.10			\$ 67.09	-\$ 0.02	-0.03%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	36.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	-1.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.00			\$ 23.20	\$ 0.21	0.89%	25.90%
Other Charges (kWh)	817	\$ 0.0208	\$ 17.00	817	\$ 0.0208	\$ 17.00	\$ -	0.00%	18.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.86%
Cost of Power Commodity (kW)	217	\$ 0.0670	\$ 14.56	217	\$ 0.0670	\$ 14.56	\$ -	0.00%	16.26%
Total Bill before Taxes			\$ 89.36			\$ 89.56	\$ 0.21	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.37	-\$ 0.29	-5.05%	
Total Bill after Taxes			\$ 95.02			\$ 94.94	-\$ 0.08	-0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	48.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	-1.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.82			\$ 26.05	\$ 0.23	0.89%	22.39%
Other Charges (kWh)	1090	\$ 0.0208	\$ 22.67	1090	\$ 0.0208	\$ 22.67	\$ -	0.00%	19.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.91%
Cost of Power Commodity (kWh)	490	\$ 0.0670	\$ 32.82	490	\$ 0.0670	\$ 32.82	\$ -	0.00%	28.21%
Total Bill before Taxes			\$ 116.10			\$ 116.33	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.98	-\$ 0.37	-5.08%	
Total Bill after Taxes			\$ 123.46			\$ 123.31	-\$ 0.14	-0.12%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	72.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	-2.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.47			\$ 31.75	\$ 0.28	0.89%	18.69%
Other Charges (kWh)	1635	\$ 0.0208	\$ 34.00	1635	\$ 0.0208	\$ 34.00	\$ -	0.00%	20.02%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.49%
Cost of Power Commodity (kWh)	1,035	\$ 0.0670	\$ 69.32	1,035	\$ 0.0670	\$ 69.32	\$ -	0.00%	40.81%
Total Bill before Taxes			\$ 169.60			\$ 169.88	\$ 0.28	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.74			\$ 10.19	-\$ 0.55	-5.11%	
Total Bill after Taxes			\$ 180.34			\$ 180.07	-\$ 0.27	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	96.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	-3.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.12			\$ 37.45	\$ 0.33	0.89%	16.76%
Other Charges (kWh)	2180	\$ 0.0208	\$ 45.34	2180	\$ 0.0208	\$ 45.34	\$ -	0.00%	20.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.58%
Cost of Power Commodity (kWh)	1,580	\$ 0.0670	\$ 105.83	1,580	\$ 0.0670	\$ 105.83	\$ -	0.00%	47.37%
Total Bill before Taxes			\$ 223.09			\$ 223.42	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.41	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 237.22			\$ 236.82	-\$ 0.39	-0.17%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	1,000	\$ 0.0078	\$ 7.80	1,000	\$ 0.0079	\$ 7.90	\$ 0.1000	1.28%	32.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.44			\$ 36.81	\$ 0.37	1.02%	29.43%
Other Charges (kWh)	1090	\$ 0.0202	\$ 22.01	1090	\$ 0.0202	\$ 22.01	\$ -	0.00%	17.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.77%
Cost of Power Commodity (kW)	340	\$ 0.0670	\$ 22.77	340	\$ 0.0670	\$ 22.77	\$ -	0.00%	18.20%
Total Bill before Taxes			\$ 124.72			\$ 125.09	\$ 0.37	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.51	-\$ 0.39	-4.98%	
Total Bill after Taxes			\$ 132.62			\$ 132.60	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	2,000	\$ 0.0078	\$ 15.60	2,000	\$ 0.0079	\$ 15.80	\$ 0.2000	1.28%	64.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.14			\$ 43.61	\$ 0.47	1.09%	19.22%
Other Charges (kWh)	2180	\$ 0.0202	\$ 44.03	2180	\$ 0.0202	\$ 44.03	\$ -	0.00%	19.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,430	\$ 0.0670	\$ 95.78	1,430	\$ 0.0670	\$ 95.78	\$ -	0.00%	42.21%
Total Bill before Taxes			\$ 226.45			\$ 226.92	\$ 0.47	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.34			\$ 13.62	-\$ 0.73	-5.07%	
Total Bill after Taxes			\$ 240.79			\$ 240.54	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	5,000	\$ 0.0078	\$ 39.00	5,000	\$ 0.0079	\$ 39.50	\$ 0.5000	1.28%	162.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-22.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.24			\$ 64.01	\$ 0.77	1.22%	12.02%
Other Charges (kWh)	5449	\$ 0.0202	\$ 110.07	5449	\$ 0.0202	\$ 110.07	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,699	\$ 0.0670	\$ 314.83	4,699	\$ 0.0670	\$ 314.83	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 531.64			\$ 532.41	\$ 0.77	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.13%	
Total Bill after Taxes			\$ 565.31			\$ 564.36	-\$ 0.96	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	10,000	\$ 0.0078	\$ 78.00	10,000	\$ 0.0079	\$ 79.00	\$ 1.0000	1.28%	324.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0011	-\$ 11.00	10,000	-\$ 0.0011	-\$ 11.00	\$ -	0.00%	-45.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 96.74			\$ 98.01	\$ 1.27	1.31%	9.41%
Other Charges (kWh)	10898	\$ 0.0202	\$ 220.14	10898	\$ 0.0202	\$ 220.14	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	10,148	\$ 0.0670	\$ 679.92	10,148	\$ 0.0670	\$ 679.92	\$ -	0.00%	65.28%
Total Bill before Taxes			\$ 1,040.30			\$ 1,041.57	\$ 1.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.89			\$ 62.49	-\$ 3.39	-5.15%	
Total Bill after Taxes			\$ 1,106.18			\$ 1,104.06	-\$ 2.12	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	15,000	\$ 0.0078	\$ 117.00	15,000	\$ 0.0079	\$ 118.50	\$ 1.5000	1.28%	486.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0011	-\$ 16.50	15,000	-\$ 0.0011	-\$ 16.50	\$ -	0.00%	-67.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 130.24			\$ 132.01	\$ 1.77	1.36%	8.51%
Other Charges (kWh)	16347	\$ 0.0202	\$ 330.21	16347	\$ 0.0202	\$ 330.21	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.39%
Total Bill before Taxes			\$ 1,548.95			\$ 1,550.72	\$ 1.77	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.10			\$ 93.04	-\$ 5.06	-5.15%	
Total Bill after Taxes			\$ 1,647.05			\$ 1,643.76	-\$ 3.29	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1085	\$ 126.51	60	\$ 2.1279	\$ 127.67	\$ 1.16	0.92%	523.73%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3014	-\$ 18.08	60	-\$ 0.3014	-\$ 18.08	\$ -	0.00%	-74.18%
Sub-Total			\$ 268.14			\$ 270.77	\$ 2.63	0.98%	15.39%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	12.27%
Other Charges (kW)	65	\$ 2.8119	\$ 183.86	65	\$ 2.8119	\$ 183.86	\$ -	0.00%	10.45%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	59.41%
Total Bill before Taxes			\$ 1,756.28			\$ 1,758.91	\$ 2.63	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.23			\$ 105.53	-\$ 5.70	-5.12%	
Total Bill after Taxes			\$ 1,867.51			\$ 1,864.45	-\$ 3.06	-0.16%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1085	\$ 210.85	100	\$ 2.1279	\$ 212.79	\$ 1.94	0.92%	872.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3014	-\$ 30.14	100	-\$ 0.3014	-\$ 30.14	\$ -	0.00%	-123.64%
Sub-Total			\$ 340.42			\$ 343.83	\$ 3.41	1.00%	8.31%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	13.90%
Other Charges (kW)	109	\$ 2.8119	\$ 306.44	109	\$ 2.8119	\$ 306.44	\$ -	0.00%	7.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.05%
Cost of Power Commodity (kWh)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	69.34%
Total Bill before Taxes			\$ 4,136.19			\$ 4,139.60	\$ 3.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 261.96			\$ 248.38	-\$ 13.58	-5.19%	
Total Bill after Taxes			\$ 4,398.15			\$ 4,387.98	-\$ 10.17	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1085	\$ 1,054.25	500	\$ 2.1279	\$ 1,063.95	\$ 9.70	0.92%	4364.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3014	-\$ 150.70	500	-\$ 0.3014	-\$ 150.70	\$ -	0.00%	-618.19%
Sub-Total			\$ 1,063.26			\$ 1,074.43	\$ 11.17	1.05%	9.47%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	12.69%
Other Charges (kW)	545	\$ 2.8119	\$ 1,532.20	545	\$ 2.8119	\$ 1,532.20	\$ -	0.00%	13.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	63.94%
Total Bill before Taxes			\$ 11,328.91			\$ 11,340.08	\$ 11.17	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 717.50			\$ 680.40	-\$ 37.09	-5.17%	
Total Bill after Taxes			\$ 12,046.41			\$ 12,020.49	-\$ 25.92	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1085	\$ 2,108.50	1,000	\$ 2.1279	\$ 2,127.90	\$ 19.40	0.92%	8728.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3014	-\$ 301.40	1,000	-\$ 0.3014	-\$ 301.40	\$ -	0.00%	-1236.38%
Sub-Total			\$ 1,966.81			\$ 1,987.68	\$ 20.87	1.06%	4.97%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.38%
Other Charges (kW)	1,090	\$ 2.8119	\$ 3,064.41	1,090	\$ 2.8119	\$ 3,064.41	\$ -	0.00%	7.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	72.88%
Total Bill before Taxes			\$ 39,985.25			\$ 40,006.12	\$ 20.87	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,532.40			\$ 2,400.37	-\$ 132.03	-5.21%	
Total Bill after Taxes			\$ 42,517.65			\$ 42,406.49	-\$ 111.16	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1085	\$ 6,325.50	3,000	\$ 2.1279	\$ 6,383.70	\$ 58.20	0.92%	26186.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3014	-\$ 904.20	3,000	-\$ 0.3014	-\$ 904.20	\$ -	0.00%	-3709.14%
Sub-Total			\$ 5,581.01			\$ 5,640.68	\$ 59.67	1.07%	5.52%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.07%
Other Charges (kW)	3,269	\$ 2.8119	\$ 9,193.23	3,269	\$ 2.8119	\$ 9,193.23	\$ -	0.00%	8.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	71.38%
Total Bill before Taxes			\$ 102,169.45			\$ 102,229.12	\$ 59.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.73			\$ 6,133.75	-\$ 336.98	-5.21%	
Total Bill after Taxes			\$ 108,640.18			\$ 108,362.86	-\$ 277.31	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1085	\$ 8,434.00	4,000	\$ 2.1279	\$ 8,511.60	\$ 77.60	0.92%	34915.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3014	-\$ 1,205.60	4,000	-\$ 0.3014	-\$ 1,205.60	\$ -	0.00%	-4945.52%
Sub-Total			\$ 7,388.11			\$ 7,467.18	\$ 79.07	1.07%	4.95%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.31%
Other Charges (kW)	4,359	\$ 2.8119	\$ 12,257.63	4,359	\$ 2.8119	\$ 12,257.63	\$ -	0.00%	8.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 150,741.93			\$ 150,821.00	\$ 79.07	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,546.99			\$ 9,049.26	-\$ 497.73	-5.21%	
Total Bill after Taxes			\$ 160,288.92			\$ 159,870.26	-\$ 418.66	-0.26%	

Unmetered Scattered Loads

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0075	\$ 0.45	60	\$ 0.0076	\$ 0.46	\$ 0.01	1.33%	1.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0009	\$ 0.05	60	\$ 0.0009	\$ 0.05	\$ -	0.00%	0.22%
Sub-Total			\$ 15.24			\$ 15.39	\$ 0.15	0.96%	1.17%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	16.35%
Other Charges (kW)	65	\$ 0.0070	\$ 0.46	65	\$ 0.0070	\$ 0.46	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	79.16%
Total Bill before Taxes			\$ 1,319.98			\$ 1,320.13	\$ 0.15	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.60			\$ 79.21	-\$ 4.39	-5.25%	
Total Bill after Taxes			\$ 1,403.58			\$ 1,399.33	-\$ 4.25	-0.30%	

Unmetered Scattered Loads

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0075	\$ 0.75	100	\$ 0.0076	\$ 0.76	\$ 0.01	1.33%	3.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0009	\$ 0.09	100	\$ 0.0009	\$ 0.09	\$ -	0.00%	0.37%
Sub-Total			\$ 15.58			\$ 15.73	\$ 0.15	0.96%	0.45%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	16.41%
Other Charges (kW)	109	\$ 0.0070	\$ 0.76	109	\$ 0.0070	\$ 0.76	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	81.88%
Total Bill before Taxes			\$ 3,505.67			\$ 3,505.82	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 222.03			\$ 210.35	-\$ 11.68	-5.26%	
Total Bill after Taxes			\$ 3,727.70			\$ 3,716.17	-\$ 11.53	-0.31%	

Unmetered Scattered Loads

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0075	\$ 3.75	500	\$ 0.0076	\$ 3.80	\$ 0.05	1.33%	15.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0009	\$ 0.45	500	\$ 0.0009	\$ 0.45	\$ -	0.00%	1.85%
Sub-Total			\$ 18.94			\$ 19.13	\$ 0.19	1.00%	0.22%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	16.43%
Other Charges (kW)	545	\$ 0.0070	\$ 3.81	545	\$ 0.0070	\$ 3.81	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,756.20			\$ 8,756.39	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 554.56			\$ 525.38	-\$ 29.18	-5.26%	
Total Bill after Taxes			\$ 9,310.76			\$ 9,281.77	-\$ 28.99	-0.31%	

Unmetered Scattered Loads

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0075	\$ 7.50	1,000	\$ 0.0076	\$ 7.60	\$ 0.10	1.33%	31.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	3.69%
Sub-Total			\$ 23.14			\$ 23.38	\$ 0.24	1.04%	0.07%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	16.45%
Other Charges (kW)	1,090	\$ 0.0070	\$ 7.63	1,090	\$ 0.0070	\$ 7.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 34,984.80			\$ 34,985.04	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,215.70			\$ 2,099.10	-\$ 116.60	-5.26%	
Total Bill after Taxes			\$ 37,200.51			\$ 37,084.15	-\$ 116.36	-0.31%	

Unmetered Scattered Loads

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0075	\$ 22.50	3,000	\$ 0.0076	\$ 22.80	\$ 0.30	1.33%	93.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0009	\$ 2.70	3,000	\$ 0.0009	\$ 2.70	\$ -	0.00%	11.08%
Sub-Total			\$ 39.94			\$ 40.38	\$ 0.44	1.10%	0.05%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	16.45%
Other Charges (kW)	3,269	\$ 0.0070	\$ 22.89	3,269	\$ 0.0070	\$ 22.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 87,458.04			\$ 87,458.48	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,539.01			\$ 5,247.51	-\$ 291.50	-5.26%	
Total Bill after Taxes			\$ 92,997.04			\$ 92,705.98	-\$ 291.06	-0.31%	

Unmetered Scattered Loads

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0075	\$ 30.00	4,000	\$ 0.0076	\$ 30.40	\$ 0.40	1.33%	124.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0009	\$ 3.60	4,000	\$ 0.0009	\$ 3.60	\$ -	0.00%	14.77%
Sub-Total			\$ 48.34			\$ 48.88	\$ 0.54	1.12%	0.04%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	16.45%
Other Charges (kW)	4,359	\$ 0.0070	\$ 30.51	4,359	\$ 0.0070	\$ 30.51	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 131,175.04			\$ 131,175.58	\$ 0.54	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,307.75			\$ 7,870.54	-\$ 437.22	-5.22%	
Total Bill after Taxes			\$ 139,482.80			\$ 139,046.12	-\$ 436.68	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.7108	\$ 162.65	60	\$ 2.7357	\$ 164.14	\$ 1.49	0.92%	673.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.0810	-\$ 64.86	60	-\$ 1.0810	-\$ 64.86	\$ -	0.00%	-266.06%
Sub-Total			\$ 98.74			\$ 100.24	\$ 1.50	1.52%	6.49%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	13.97%
Other Charges (kW)	65	\$ 2.1391	\$ 139.87	65	\$ 2.1391	\$ 139.87	\$ -	0.00%	9.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.66%
Total Bill before Taxes			\$ 1,542.89			\$ 1,544.39	\$ 1.50	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.72			\$ 92.66	-\$ 5.05	-5.17%	
Total Bill after Taxes			\$ 1,640.61			\$ 1,637.06	-\$ 3.55	-0.22%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.7108	\$ 271.08	100	\$ 2.7357	\$ 273.57	\$ 2.49	0.92%	1122.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.0810	-\$ 108.10	100	-\$ 1.0810	-\$ 108.10	\$ -	0.00%	-443.44%
Sub-Total			\$ 163.93			\$ 166.43	\$ 2.50	1.53%	4.28%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	14.80%
Other Charges (kW)	109	\$ 2.1391	\$ 233.12	109	\$ 2.1391	\$ 233.12	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.12%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	73.81%
Total Bill before Taxes			\$ 3,886.38			\$ 3,888.88	\$ 2.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 246.14			\$ 233.33	-\$ 12.80	-5.20%	
Total Bill after Taxes			\$ 4,132.51			\$ 4,122.21	-\$ 10.30	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7108	\$ 1,355.40	500	\$ 2.7357	\$ 1,367.85	\$ 12.45	0.92%	5611.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$- 1.0810	\$- 540.50	500	\$- 1.0810	\$- 540.50	\$ -	0.00%	-2217.20%
Sub-Total			\$ 815.85			\$ 828.31	\$ 12.46	1.53%	7.72%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	13.41%
Other Charges (kW)	545	\$ 2.1391	\$ 1,165.60	545	\$ 2.1391	\$ 1,165.60	\$ -	0.00%	10.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	67.60%
Total Bill before Taxes			\$ 10,714.89			\$ 10,727.35	\$ 12.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 678.61			\$ 643.64	-\$ 34.97	-5.15%	
Total Bill after Taxes			\$ 11,393.50			\$ 11,370.99	-\$ 22.51	-0.20%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7108	\$ 2,710.80	1,000	\$ 2.7357	\$ 2,735.70	\$ 24.90	0.92%	11222.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$- 1.0810	\$- 1,081.00	1,000	\$- 1.0810	\$- 1,081.00	\$ -	0.00%	-4434.39%
Sub-Total			\$ 1,630.75			\$ 1,655.66	\$ 24.91	1.53%	4.25%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.78%
Other Charges (kW)	1,090	\$ 2.1391	\$ 2,331.19	1,090	\$ 2.1391	\$ 2,331.19	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	74.87%
Total Bill before Taxes			\$ 38,915.98			\$ 38,940.89	\$ 24.91	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,464.68			\$ 2,336.45	-\$ 128.23	-5.20%	
Total Bill after Taxes			\$ 41,380.65			\$ 41,277.34	-\$ 103.32	-0.25%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7108	\$ 8,132.40	3,000	\$ 2.7357	\$ 8,207.10	\$ 74.70	0.92%	33666.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$- 1.0810	\$- 3,243.00	3,000	\$- 1.0810	\$- 3,243.00	\$ -	0.00%	-13303.18%
Sub-Total			\$ 4,890.35			\$ 4,965.06	\$ 74.71	1.53%	5.00%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.48%
Other Charges (kW)	3,269	\$ 2.1391	\$ 6,993.57	3,269	\$ 2.1391	\$ 6,993.57	\$ -	0.00%	7.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	73.44%
Total Bill before Taxes			\$ 99,279.13			\$ 99,353.84	\$ 74.71	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,287.68			\$ 5,961.23	-\$ 326.45	-5.19%	
Total Bill after Taxes			\$ 105,566.81			\$ 105,315.07	-\$ 251.74	-0.24%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7108	\$ 10,843.20	4,000	\$ 2.7357	\$ 10,942.80	\$ 99.60	0.92%	44888.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.0810	-\$ 4,324.00	4,000	-\$ 1.0810	-\$ 4,324.00	\$ -	0.00%	-17737.58%
Sub-Total			\$ 6,520.15			\$ 6,619.76	\$ 99.61	1.53%	4.50%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.67%
Other Charges (kW)	4,359	\$ 2.1391	\$ 9,324.76	4,359	\$ 2.1391	\$ 9,324.76	\$ -	0.00%	6.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	74.45%
Total Bill before Taxes			\$ 146,941.10			\$ 147,040.71	\$ 99.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,306.27			\$ 8,822.44	-\$ 483.83	-5.20%	
Total Bill after Taxes			\$ 156,247.37			\$ 155,863.16	-\$ 384.22	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

January 26, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600 \$	0.058	1000 \$	0.058
greater than	> 600 \$	0.067	> 1000 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	4.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	-0.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 15.79	\$ 0.14	0.89%	64.77%
Other Charges (kWh)	109	\$ 0.0208	\$ 2.27	109	\$ 0.0208	\$ 2.27	\$ -	0.00%	9.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.32	109	\$ 0.0580	\$ 6.32	\$ -	0.00%	25.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.24			\$ 24.38	\$ 0.14	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.77			\$ 25.84	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	12.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 17.50	\$ 0.16	0.89%	44.91%
Other Charges (kWh)	272	\$ 0.0208	\$ 5.67	272	\$ 0.0208	\$ 5.67	\$ -	0.00%	14.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.80	272	\$ 0.0580	\$ 15.80	\$ -	0.00%	40.55%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.81			\$ 38.97	\$ 0.16	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.46			\$ 2.34	-\$ 0.12	-4.88%	
Total Bill after Taxes			\$ 41.27			\$ 41.31	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	24.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.17			\$ 20.35	\$ 0.18	0.89%	32.15%
Other Charges (kWh)	545	\$ 0.0208	\$ 11.33	545	\$ 0.0208	\$ 11.33	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	545	\$ 0.0580	\$ 31.60	545	\$ 0.0580	\$ 31.60	\$ -	0.00%	49.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.11			\$ 63.29	\$ 0.18	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.00			\$ 3.80	-\$ 0.20	-4.99%	
Total Bill after Taxes			\$ 67.10			\$ 67.09	-\$ 0.02	-0.03%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	36.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	-1.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.00			\$ 23.20	\$ 0.21	0.89%	26.48%
Other Charges (kWh)	817	\$ 0.0208	\$ 17.00	817	\$ 0.0208	\$ 17.00	\$ -	0.00%	19.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	817	\$ 0.0580	\$ 47.41	\$ 12.61	36.23%	54.11%
Cost of Power Commodity (kW)	217	\$ 0.0670	\$ 14.56	0	\$ 0.0670	\$ -	\$ 14.56	-100.00%	0.00%
Total Bill before Taxes			\$ 89.36			\$ 87.61	-\$ 1.75	-1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.26	-\$ 0.40	-7.12%	
Total Bill after Taxes			\$ 95.02			\$ 92.86	-\$ 2.15	-2.27%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	48.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	-1.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.82			\$ 26.05	\$ 0.23	0.89%	23.11%
Other Charges (kWh)	1090	\$ 0.0208	\$ 22.67	1090	\$ 0.0208	\$ 22.67	\$ -	0.00%	20.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.45%
Cost of Power Commodity (kWh)	490	\$ 0.0670	\$ 32.82	90	\$ 0.0670	\$ 6.02	-\$ 26.80	-81.67%	5.34%
Total Bill before Taxes			\$ 116.10			\$ 112.73	-\$ 3.37	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.35			\$ 6.76	-\$ 0.59	-8.01%	
Total Bill after Taxes			\$ 123.46			\$ 119.50	-\$ 3.96	-3.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	72.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	-\$ 0.0004	-\$ 0.60	1,500	-\$ 0.0004	-\$ 0.60	\$ -	0.00%	-2.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.47			\$ 31.75	\$ 0.28	0.89%	19.09%
Other Charges (kWh)	1635	\$ 0.0208	\$ 34.00	1635	\$ 0.0208	\$ 34.00	\$ -	0.00%	20.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.88%
Cost of Power Commodity (kW)	1,035	\$ 0.0670	\$ 69.32	635	\$ 0.0670	\$ 42.52	-\$ 26.80	-38.66%	25.57%
Total Bill before Taxes			\$ 169.60			\$ 166.28	-\$ 3.32	-1.96%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.74			\$ 9.98	-\$ 0.76	-7.12%	
Total Bill after Taxes			\$ 180.34			\$ 176.25	-\$ 4.08	-2.26%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	96.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0004	-\$ 0.80	2,000	-\$ 0.0004	-\$ 0.80	\$ -	0.00%	-3.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.12			\$ 37.45	\$ 0.33	0.89%	17.04%
Other Charges (kWh)	2180	\$ 0.0208	\$ 45.34	2180	\$ 0.0208	\$ 45.34	\$ -	0.00%	20.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.39%
Cost of Power Commodity (kW)	1,580	\$ 0.0670	\$ 105.83	1,180	\$ 0.0670	\$ 79.03	-\$ 26.80	-25.32%	35.95%
Total Bill before Taxes			\$ 223.09			\$ 219.82	-\$ 3.27	-1.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.13			\$ 13.19	-\$ 0.94	-6.65%	
Total Bill after Taxes			\$ 237.22			\$ 233.01	-\$ 4.21	-1.77%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	1,000	\$ 0.0078	\$ 7.80	1,000	\$ 0.0079	\$ 7.90	\$ 0.1000	1.28%	32.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.44			\$ 36.81	\$ 0.37	1.02%	29.43%
Other Charges (kWh)	1090	\$ 0.0202	\$ 22.01	1090	\$ 0.0202	\$ 22.01	\$ -	0.00%	17.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.77%
Cost of Power Commodity (kW)	340	\$ 0.0670	\$ 22.77	340	\$ 0.0670	\$ 22.77	\$ -	0.00%	18.20%
Total Bill before Taxes			\$ 124.72			\$ 125.09	\$ 0.37	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.51	-\$ 0.39	-4.98%	
Total Bill after Taxes			\$ 132.62			\$ 132.60	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	2,000	\$ 0.0078	\$ 15.60	2,000	\$ 0.0079	\$ 15.80	\$ 0.2000	1.28%	64.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.14			\$ 43.61	\$ 0.47	1.09%	19.22%
Other Charges (kWh)	2180	\$ 0.0202	\$ 44.03	2180	\$ 0.0202	\$ 44.03	\$ -	0.00%	19.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,430	\$ 0.0670	\$ 95.78	1,430	\$ 0.0670	\$ 95.78	\$ -	0.00%	42.21%
Total Bill before Taxes			\$ 226.45			\$ 226.92	\$ 0.47	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.34			\$ 13.62	-\$ 0.73	-5.07%	
Total Bill after Taxes			\$ 240.79			\$ 240.54	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	5,000	\$ 0.0078	\$ 39.00	5,000	\$ 0.0079	\$ 39.50	\$ 0.5000	1.28%	162.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-22.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.24			\$ 64.01	\$ 0.77	1.22%	12.02%
Other Charges (kWh)	5449	\$ 0.0202	\$ 110.07	5449	\$ 0.0202	\$ 110.07	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,699	\$ 0.0670	\$ 314.83	4,699	\$ 0.0670	\$ 314.83	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 531.64			\$ 532.41	\$ 0.77	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.13%	
Total Bill after Taxes			\$ 565.31			\$ 564.36	-\$ 0.96	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	10,000	\$ 0.0078	\$ 78.00	10,000	\$ 0.0079	\$ 79.00	\$ 1.0000	1.28%	324.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0011	-\$ 11.00	10,000	-\$ 0.0011	-\$ 11.00	\$ -	0.00%	-45.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 96.74			\$ 98.01	\$ 1.27	1.31%	9.41%
Other Charges (kWh)	10898	\$ 0.0202	\$ 220.14	10898	\$ 0.0202	\$ 220.14	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	10,148	\$ 0.0670	\$ 679.92	10,148	\$ 0.0670	\$ 679.92	\$ -	0.00%	65.28%
Total Bill before Taxes			\$ 1,040.30			\$ 1,041.57	\$ 1.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.89			\$ 62.49	-\$ 3.39	-5.15%	
Total Bill after Taxes			\$ 1,106.18			\$ 1,104.06	-\$ 2.12	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	15,000	\$ 0.0078	\$ 117.00	15,000	\$ 0.0079	\$ 118.50	\$ 1.5000	1.28%	486.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0011	-\$ 16.50	15,000	-\$ 0.0011	-\$ 16.50	\$ -	0.00%	-67.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 130.24			\$ 132.01	\$ 1.77	1.36%	8.51%
Other Charges (kWh)	16347	\$ 0.0202	\$ 330.21	16347	\$ 0.0202	\$ 330.21	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.39%
Total Bill before Taxes			\$ 1,548.95			\$ 1,550.72	\$ 1.77	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.10			\$ 93.04	-\$ 5.06	-5.15%	
Total Bill after Taxes			\$ 1,647.05			\$ 1,643.76	-\$ 3.29	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1085	\$ 126.51	60	\$ 2.1279	\$ 127.67	\$ 1.16	0.92%	523.73%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3014	-\$ 18.08	60	-\$ 0.3014	-\$ 18.08	\$ -	0.00%	-74.18%
Sub-Total			\$ 268.14			\$ 270.77	\$ 2.63	0.98%	15.39%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	12.27%
Other Charges (kW)	65	\$ 2.8119	\$ 183.86	65	\$ 2.8119	\$ 183.86	\$ -	0.00%	10.45%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	59.41%
Total Bill before Taxes			\$ 1,756.28			\$ 1,758.91	\$ 2.63	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.23			\$ 105.53	-\$ 5.70	-5.12%	
Total Bill after Taxes			\$ 1,867.51			\$ 1,864.45	-\$ 3.06	-0.16%	

General Service 50 t0 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1085	\$ 210.85	100	\$ 2.1279	\$ 212.79	\$ 1.94	0.92%	872.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3014	-\$ 30.14	100	-\$ 0.3014	-\$ 30.14	\$ -	0.00%	-123.64%
Sub-Total			\$ 340.42			\$ 343.83	\$ 3.41	1.00%	8.31%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	13.90%
Other Charges (kW)	109	\$ 2.8119	\$ 306.44	109	\$ 2.8119	\$ 306.44	\$ -	0.00%	7.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.05%
Cost of Power Commodity (kWh)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	69.34%
Total Bill before Taxes			\$ 4,136.19			\$ 4,139.60	\$ 3.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 261.96			\$ 248.38	-\$ 13.58	-5.19%	
Total Bill after Taxes			\$ 4,398.15			\$ 4,387.98	-\$ 10.17	-0.23%	

General Service 50 t0 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1085	\$ 1,054.25	500	\$ 2.1279	\$ 1,063.95	\$ 9.70	0.92%	4364.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3014	-\$ 150.70	500	-\$ 0.3014	-\$ 150.70	\$ -	0.00%	-618.19%
Sub-Total			\$ 1,063.26			\$ 1,074.43	\$ 11.17	1.05%	9.47%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	12.69%
Other Charges (kW)	545	\$ 2.8119	\$ 1,532.20	545	\$ 2.8119	\$ 1,532.20	\$ -	0.00%	13.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	63.94%
Total Bill before Taxes			\$ 11,328.91			\$ 11,340.08	\$ 11.17	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 717.50			\$ 680.40	-\$ 37.09	-5.17%	
Total Bill after Taxes			\$ 12,046.41			\$ 12,020.49	-\$ 25.92	-0.22%	

General Service 50 t0 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1085	\$ 2,108.50	1,000	\$ 2.1279	\$ 2,127.90	\$ 19.40	0.92%	8728.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3014	-\$ 301.40	1,000	-\$ 0.3014	-\$ 301.40	\$ -	0.00%	-1236.38%
Sub-Total			\$ 1,966.81			\$ 1,987.68	\$ 20.87	1.06%	4.97%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.38%
Other Charges (kW)	1,090	\$ 2.8119	\$ 3,064.41	1,090	\$ 2.8119	\$ 3,064.41	\$ -	0.00%	7.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	72.88%
Total Bill before Taxes			\$ 39,985.25			\$ 40,006.12	\$ 20.87	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,532.40			\$ 2,400.37	-\$ 132.03	-5.21%	
Total Bill after Taxes			\$ 42,517.65			\$ 42,406.49	-\$ 111.16	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1085	\$ 6,325.50	3,000	\$ 2.1279	\$ 6,383.70	\$ 58.20	0.92%	26186.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3014	-\$ 904.20	3,000	-\$ 0.3014	-\$ 904.20	\$ -	0.00%	-3709.14%
Sub-Total			\$ 5,581.01			\$ 5,640.68	\$ 59.67	1.07%	5.52%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.07%
Other Charges (kW)	3,269	\$ 2.8119	\$ 9,193.23	3,269	\$ 2.8119	\$ 9,193.23	\$ -	0.00%	8.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	71.38%
Total Bill before Taxes			\$ 102,169.45			\$ 102,229.12	\$ 59.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.73			\$ 6,133.75	-\$ 336.98	-5.21%	
Total Bill after Taxes			\$ 108,640.18			\$ 108,362.86	-\$ 277.31	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1085	\$ 8,434.00	4,000	\$ 2.1279	\$ 8,511.60	\$ 77.60	0.92%	34915.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3014	-\$ 1,205.60	4,000	-\$ 0.3014	-\$ 1,205.60	\$ -	0.00%	-4945.52%
Sub-Total			\$ 7,388.11			\$ 7,467.18	\$ 79.07	1.07%	4.95%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.31%
Other Charges (kW)	4,359	\$ 2.8119	\$ 12,257.63	4,359	\$ 2.8119	\$ 12,257.63	\$ -	0.00%	8.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 150,741.93			\$ 150,821.00	\$ 79.07	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,546.99			\$ 9,049.26	-\$ 497.73	-5.21%	
Total Bill after Taxes			\$ 160,288.92			\$ 159,870.26	-\$ 418.66	-0.26%	

Unmetered Scattered Loads

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0075	\$ 0.45	60	\$ 0.0076	\$ 0.46	\$ 0.01	1.33%	1.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0009	\$ 0.05	60	\$ 0.0009	\$ 0.05	\$ -	0.00%	0.22%
Sub-Total			\$ 15.24			\$ 15.39	\$ 0.15	0.96%	1.17%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	16.35%
Other Charges (kW)	65	\$ 0.0070	\$ 0.46	65	\$ 0.0070	\$ 0.46	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	79.16%
Total Bill before Taxes			\$ 1,319.98			\$ 1,320.13	\$ 0.15	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.60			\$ 79.21	-\$ 4.39	-5.25%	
Total Bill after Taxes			\$ 1,403.58			\$ 1,399.33	-\$ 4.25	-0.30%	

Unmetered Scattered Loads

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0075	\$ 0.75	100	\$ 0.0076	\$ 0.76	\$ 0.01	1.33%	3.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0009	\$ 0.09	100	\$ 0.0009	\$ 0.09	\$ -	0.00%	0.37%
Sub-Total			\$ 15.58			\$ 15.73	\$ 0.15	0.96%	0.45%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	16.41%
Other Charges (kW)	109	\$ 0.0070	\$ 0.76	109	\$ 0.0070	\$ 0.76	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	81.88%
Total Bill before Taxes			\$ 3,505.67			\$ 3,505.82	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 222.03			\$ 210.35	-\$ 11.68	-5.26%	
Total Bill after Taxes			\$ 3,727.70			\$ 3,716.17	-\$ 11.53	-0.31%	

Unmetered Scattered Loads

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0075	\$ 3.75	500	\$ 0.0076	\$ 3.80	\$ 0.05	1.33%	15.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0009	\$ 0.45	500	\$ 0.0009	\$ 0.45	\$ -	0.00%	1.85%
Sub-Total			\$ 18.94			\$ 19.13	\$ 0.19	1.00%	0.22%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	16.43%
Other Charges (kW)	545	\$ 0.0070	\$ 3.81	545	\$ 0.0070	\$ 3.81	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,756.20			\$ 8,756.39	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 554.56			\$ 525.38	-\$ 29.18	-5.26%	
Total Bill after Taxes			\$ 9,310.76			\$ 9,281.77	-\$ 28.99	-0.31%	

Unmetered Scattered Loads

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0075	\$ 7.50	1,000	\$ 0.0076	\$ 7.60	\$ 0.10	1.33%	31.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	3.69%
Sub-Total			\$ 23.14			\$ 23.38	\$ 0.24	1.04%	0.07%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	16.45%
Other Charges (kW)	1,090	\$ 0.0070	\$ 7.63	1,090	\$ 0.0070	\$ 7.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 34,984.80			\$ 34,985.04	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,215.70			\$ 2,099.10	-\$ 116.60	-5.26%	
Total Bill after Taxes			\$ 37,200.51			\$ 37,084.15	-\$ 116.36	-0.31%	

Unmetered Scattered Loads

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0075	\$ 22.50	3,000	\$ 0.0076	\$ 22.80	\$ 0.30	1.33%	93.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0009	\$ 2.70	3,000	\$ 0.0009	\$ 2.70	\$ -	0.00%	11.08%
Sub-Total			\$ 39.94			\$ 40.38	\$ 0.44	1.10%	0.05%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	16.45%
Other Charges (kW)	3,269	\$ 0.0070	\$ 22.89	3,269	\$ 0.0070	\$ 22.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 87,458.04			\$ 87,458.48	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,539.01			\$ 5,247.51	-\$ 291.50	-5.26%	
Total Bill after Taxes			\$ 92,997.04			\$ 92,705.98	-\$ 291.06	-0.31%	

Unmetered Scattered Loads

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0075	\$ 30.00	4,000	\$ 0.0076	\$ 30.40	\$ 0.40	1.33%	124.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0009	\$ 3.60	4,000	\$ 0.0009	\$ 3.60	\$ -	0.00%	14.77%
Sub-Total			\$ 48.34			\$ 48.88	\$ 0.54	1.12%	0.04%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	16.45%
Other Charges (kW)	4,359	\$ 0.0070	\$ 30.51	4,359	\$ 0.0070	\$ 30.51	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 131,175.04			\$ 131,175.58	\$ 0.54	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,307.75			\$ 7,870.54	-\$ 437.22	-5.22%	
Total Bill after Taxes			\$ 139,482.80			\$ 139,046.12	-\$ 436.68	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.7108	\$ 162.65	60	\$ 2.7357	\$ 164.14	\$ 1.49	0.92%	673.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.0810	-\$ 64.86	60	-\$ 1.0810	-\$ 64.86	\$ -	0.00%	-266.06%
Sub-Total			\$ 98.74			\$ 100.24	\$ 1.50	1.52%	6.49%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	13.97%
Other Charges (kW)	65	\$ 2.1391	\$ 139.87	65	\$ 2.1391	\$ 139.87	\$ -	0.00%	9.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.66%
Total Bill before Taxes			\$ 1,542.89			\$ 1,544.39	\$ 1.50	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.72			\$ 92.66	-\$ 5.05	-5.17%	
Total Bill after Taxes			\$ 1,640.61			\$ 1,637.06	-\$ 3.55	-0.22%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.7108	\$ 271.08	100	\$ 2.7357	\$ 273.57	\$ 2.49	0.92%	1122.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.0810	-\$ 108.10	100	-\$ 1.0810	-\$ 108.10	\$ -	0.00%	-443.44%
Sub-Total			\$ 163.93			\$ 166.43	\$ 2.50	1.53%	4.28%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	14.80%
Other Charges (kW)	109	\$ 2.1391	\$ 233.12	109	\$ 2.1391	\$ 233.12	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.12%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	73.81%
Total Bill before Taxes			\$ 3,886.38			\$ 3,888.88	\$ 2.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 246.14			\$ 233.33	-\$ 12.80	-5.20%	
Total Bill after Taxes			\$ 4,132.51			\$ 4,122.21	-\$ 10.30	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7108	\$ 1,355.40	500	\$ 2.7357	\$ 1,367.85	\$ 12.45	0.92%	5611.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$- 1.0810	\$- 540.50	500	\$- 1.0810	\$- 540.50	\$ -	0.00%	-2217.20%
Sub-Total			\$ 815.85			\$ 828.31	\$ 12.46	1.53%	7.72%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	13.41%
Other Charges (kW)	545	\$ 2.1391	\$ 1,165.60	545	\$ 2.1391	\$ 1,165.60	\$ -	0.00%	10.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	67.60%
Total Bill before Taxes			\$ 10,714.89			\$ 10,727.35	\$ 12.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 678.61			\$ 643.64	-\$ 34.97	-5.15%	
Total Bill after Taxes			\$ 11,393.50			\$ 11,370.99	-\$ 22.51	-0.20%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7108	\$ 2,710.80	1,000	\$ 2.7357	\$ 2,735.70	\$ 24.90	0.92%	11222.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$- 1.0810	\$- 1,081.00	1,000	\$- 1.0810	\$- 1,081.00	\$ -	0.00%	-4434.39%
Sub-Total			\$ 1,630.75			\$ 1,655.66	\$ 24.91	1.53%	4.25%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.78%
Other Charges (kW)	1,090	\$ 2.1391	\$ 2,331.19	1,090	\$ 2.1391	\$ 2,331.19	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	74.87%
Total Bill before Taxes			\$ 38,915.98			\$ 38,940.89	\$ 24.91	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,464.68			\$ 2,336.45	-\$ 128.23	-5.20%	
Total Bill after Taxes			\$ 41,380.65			\$ 41,277.34	-\$ 103.32	-0.25%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7108	\$ 8,132.40	3,000	\$ 2.7357	\$ 8,207.10	\$ 74.70	0.92%	33666.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$- 1.0810	\$- 3,243.00	3,000	\$- 1.0810	\$- 3,243.00	\$ -	0.00%	-13303.18%
Sub-Total			\$ 4,890.35			\$ 4,965.06	\$ 74.71	1.53%	5.00%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.48%
Other Charges (kW)	3,269	\$ 2.1391	\$ 6,993.57	3,269	\$ 2.1391	\$ 6,993.57	\$ -	0.00%	7.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	73.44%
Total Bill before Taxes			\$ 99,279.13			\$ 99,353.84	\$ 74.71	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,287.68			\$ 5,961.23	-\$ 326.45	-5.19%	
Total Bill after Taxes			\$ 105,566.81			\$ 105,315.07	-\$ 251.74	-0.24%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7108	\$ 10,843.20	4,000	\$ 2.7357	\$ 10,942.80	\$ 99.60	0.92%	44888.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.0810	-\$ 4,324.00	4,000	-\$ 1.0810	-\$ 4,324.00	\$ -	0.00%	-17737.58%
Sub-Total			\$ 6,520.15			\$ 6,619.76	\$ 99.61	1.53%	4.50%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.67%
Other Charges (kW)	4,359	\$ 2.1391	\$ 9,324.76	4,359	\$ 2.1391	\$ 9,324.76	\$ -	0.00%	6.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	74.45%
Total Bill before Taxes			\$ 146,941.10			\$ 147,040.71	\$ 99.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,306.27			\$ 8,822.44	-\$ 483.83	-5.20%	
Total Bill after Taxes			\$ 156,247.37			\$ 155,863.16	-\$ 384.22	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Renfrew Hydro Inc.

EB-2007-0574, EB-2005-0413

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800 \$	0.058	800 \$	0.058
greater than	> 800 \$	0.067	> 800 \$	0.067

Regulated Price Plan Non-Residential	2006	2006	2007	2007
	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750 \$	0.058	750 \$	0.058
greater than	> 750 \$	0.067	> 750 \$	0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	100	\$ 0.0117	\$ 1.17	100	\$ 0.0118	\$ 1.18	\$ 0.0100	0.85%	4.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0004	\$ 0.04	100	\$ 0.0004	\$ 0.04	\$ -	0.00%	-0.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.65			\$ 15.79	\$ 0.14	0.89%	64.77%
Other Charges (kWh)	109	\$ 0.0208	\$ 2.27	109	\$ 0.0208	\$ 2.27	\$ -	0.00%	9.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	109	\$ 0.0580	\$ 6.32	109	\$ 0.0580	\$ 6.32	\$ -	0.00%	25.93%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 24.24			\$ 24.38	\$ 0.14	0.58%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.54			\$ 1.46	-\$ 0.07	-4.72%	
Total Bill after Taxes			\$ 25.77			\$ 25.84	\$ 0.07	0.26%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	250	\$ 0.0117	\$ 2.93	250	\$ 0.0118	\$ 2.95	\$ 0.0250	0.85%	12.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0004	\$ 0.10	250	\$ 0.0004	\$ 0.10	\$ -	0.00%	-0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.35			\$ 17.50	\$ 0.16	0.89%	44.91%
Other Charges (kWh)	272	\$ 0.0208	\$ 5.67	272	\$ 0.0208	\$ 5.67	\$ -	0.00%	14.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	272	\$ 0.0580	\$ 15.80	272	\$ 0.0580	\$ 15.80	\$ -	0.00%	40.55%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.81			\$ 38.97	\$ 0.16	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.46			\$ 2.34	-\$ 0.12	-4.88%	
Total Bill after Taxes			\$ 41.27			\$ 41.31	\$ 0.03	0.08%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	500	\$ 0.0117	\$ 5.85	500	\$ 0.0118	\$ 5.90	\$ 0.0500	0.85%	24.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0004	\$ 0.20	500	\$ 0.0004	\$ 0.20	\$ -	0.00%	-0.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.17			\$ 20.35	\$ 0.18	0.89%	32.15%
Other Charges (kWh)	545	\$ 0.0208	\$ 11.33	545	\$ 0.0208	\$ 11.33	\$ -	0.00%	17.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	545	\$ 0.0580	\$ 31.60	545	\$ 0.0580	\$ 31.60	\$ -	0.00%	49.94%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.11			\$ 63.29	\$ 0.18	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.00			\$ 3.80	-\$ 0.20	-4.99%	
Total Bill after Taxes			\$ 67.10			\$ 67.09	-\$ 0.02	-0.03%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	750	\$ 0.0117	\$ 8.78	750	\$ 0.0118	\$ 8.85	\$ 0.0750	0.85%	36.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0004	\$ 0.30	750	\$ 0.0004	\$ 0.30	\$ -	0.00%	-1.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 23.00			\$ 23.20	\$ 0.21	0.89%	26.48%
Other Charges (kWh)	817	\$ 0.0208	\$ 17.00	817	\$ 0.0208	\$ 17.00	\$ -	0.00%	19.41%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	817	\$ 0.0580	\$ 47.41	817	\$ 0.0580	\$ 47.41	\$ -	0.00%	54.11%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.40			\$ 87.61	\$ 0.21	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.54			\$ 5.26	-\$ 0.28	-5.04%	
Total Bill after Taxes			\$ 92.94			\$ 92.86	-\$ 0.07	-0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,000	\$ 0.0117	\$ 11.70	1,000	\$ 0.0118	\$ 11.80	\$ 0.1000	0.85%	48.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0004	\$ 0.40	1,000	\$ 0.0004	\$ 0.40	\$ -	0.00%	-1.64%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.82			\$ 26.05	\$ 0.23	0.89%	22.74%
Other Charges (kWh)	1090	\$ 0.0208	\$ 22.67	1090	\$ 0.0208	\$ 22.67	\$ -	0.00%	19.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.51%
Cost of Power Commodity (kWh)	290	\$ 0.0670	\$ 19.42	290	\$ 0.0670	\$ 19.42	\$ -	0.00%	16.95%
Total Bill before Taxes			\$ 114.30			\$ 114.53	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.24			\$ 6.87	-\$ 0.37	-5.07%	
Total Bill after Taxes			\$ 121.54			\$ 121.41	-\$ 0.14	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	1,500	\$ 0.0117	\$ 17.55	1,500	\$ 0.0118	\$ 17.70	\$ 0.1500	0.85%	72.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0004	\$ 0.60	1,500	\$ 0.0004	\$ 0.60	\$ -	0.00%	-2.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.47			\$ 31.75	\$ 0.28	0.89%	18.89%
Other Charges (kWh)	1635	\$ 0.0208	\$ 34.00	1635	\$ 0.0208	\$ 34.00	\$ -	0.00%	20.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.61%
Cost of Power Commodity (kWh)	835	\$ 0.0670	\$ 55.92	835	\$ 0.0670	\$ 55.92	\$ -	0.00%	33.27%
Total Bill before Taxes			\$ 167.80			\$ 168.08	\$ 0.28	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.63			\$ 10.08	-\$ 0.54	-5.11%	
Total Bill after Taxes			\$ 178.42			\$ 178.16	-\$ 0.26	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.52			\$ 14.65	\$ 0.13	0.90%	60.10%
Distribution (kWh)	2,000	\$ 0.0117	\$ 23.40	2,000	\$ 0.0118	\$ 23.60	\$ 0.2000	0.85%	96.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0004	\$ 0.80	2,000	\$ 0.0004	\$ 0.80	\$ -	0.00%	-3.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.12			\$ 37.45	\$ 0.33	0.89%	16.90%
Other Charges (kWh)	2180	\$ 0.0208	\$ 45.34	2180	\$ 0.0208	\$ 45.34	\$ -	0.00%	20.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.94%
Cost of Power Commodity (kWh)	1,380	\$ 0.0670	\$ 92.43	1,380	\$ 0.0670	\$ 92.43	\$ -	0.00%	41.71%
Total Bill before Taxes			\$ 221.29			\$ 221.62	\$ 0.33	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.01			\$ 13.30	-\$ 0.72	-5.12%	
Total Bill after Taxes			\$ 235.30			\$ 234.92	-\$ 0.39	-0.16%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	1,000	\$ 0.0078	\$ 7.80	1,000	\$ 0.0079	\$ 7.90	\$ 0.1000	1.28%	32.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0011	-\$ 1.10	1,000	-\$ 0.0011	-\$ 1.10	\$ -	0.00%	-4.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.44			\$ 36.81	\$ 0.37	1.02%	29.43%
Other Charges (kWh)	1090	\$ 0.0202	\$ 22.01	1090	\$ 0.0202	\$ 22.01	\$ -	0.00%	17.60%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	34.77%
Cost of Power Commodity (kW)	340	\$ 0.0670	\$ 22.77	340	\$ 0.0670	\$ 22.77	\$ -	0.00%	18.20%
Total Bill before Taxes			\$ 124.72			\$ 125.09	\$ 0.37	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.90			\$ 7.51	-\$ 0.39	-4.98%	
Total Bill after Taxes			\$ 132.62			\$ 132.60	-\$ 0.02	-0.02%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	2,000	\$ 0.0078	\$ 15.60	2,000	\$ 0.0079	\$ 15.80	\$ 0.2000	1.28%	64.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0011	-\$ 2.20	2,000	-\$ 0.0011	-\$ 2.20	\$ -	0.00%	-9.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.14			\$ 43.61	\$ 0.47	1.09%	19.22%
Other Charges (kWh)	2180	\$ 0.0202	\$ 44.03	2180	\$ 0.0202	\$ 44.03	\$ -	0.00%	19.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.17%
Cost of Power Commodity (kW)	1,430	\$ 0.0670	\$ 95.78	1,430	\$ 0.0670	\$ 95.78	\$ -	0.00%	42.21%
Total Bill before Taxes			\$ 226.45			\$ 226.92	\$ 0.47	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.34			\$ 13.62	-\$ 0.73	-5.07%	
Total Bill after Taxes			\$ 240.79			\$ 240.54	-\$ 0.26	-0.11%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	5,000	\$ 0.0078	\$ 39.00	5,000	\$ 0.0079	\$ 39.50	\$ 0.5000	1.28%	162.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0011	-\$ 5.50	5,000	-\$ 0.0011	-\$ 5.50	\$ -	0.00%	-22.56%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 63.24			\$ 64.01	\$ 0.77	1.22%	12.02%
Other Charges (kWh)	5449	\$ 0.0202	\$ 110.07	5449	\$ 0.0202	\$ 110.07	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,699	\$ 0.0670	\$ 314.83	4,699	\$ 0.0670	\$ 314.83	\$ -	0.00%	59.13%
Total Bill before Taxes			\$ 531.64			\$ 532.41	\$ 0.77	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.13%	
Total Bill after Taxes			\$ 565.31			\$ 564.36	-\$ 0.96	-0.17%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	10,000	\$ 0.0078	\$ 78.00	10,000	\$ 0.0079	\$ 79.00	\$ 1.0000	1.28%	324.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0011	-\$ 11.00	10,000	-\$ 0.0011	-\$ 11.00	\$ -	0.00%	-45.12%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 96.74			\$ 98.01	\$ 1.27	1.31%	9.41%
Other Charges (kWh)	10898	\$ 0.0202	\$ 220.14	10898	\$ 0.0202	\$ 220.14	\$ -	0.00%	21.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.18%
Cost of Power Commodity (kW)	10,148	\$ 0.0670	\$ 679.92	10,148	\$ 0.0670	\$ 679.92	\$ -	0.00%	65.28%
Total Bill before Taxes			\$ 1,040.30			\$ 1,041.57	\$ 1.27	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 65.89			\$ 62.49	-\$ 3.39	-5.15%	
Total Bill after Taxes			\$ 1,106.18			\$ 1,104.06	-\$ 2.12	-0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 29.74			\$ 30.01	\$ 0.27	0.91%	123.10%
Distribution (kWh)	15,000	\$ 0.0078	\$ 117.00	15,000	\$ 0.0079	\$ 118.50	\$ 1.5000	1.28%	486.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0011	-\$ 16.50	15,000	-\$ 0.0011	-\$ 16.50	\$ -	0.00%	-67.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 130.24			\$ 132.01	\$ 1.77	1.36%	8.51%
Other Charges (kWh)	16347	\$ 0.0202	\$ 330.21	16347	\$ 0.0202	\$ 330.21	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.81%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.39%
Total Bill before Taxes			\$ 1,548.95			\$ 1,550.72	\$ 1.77	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 98.10			\$ 93.04	-\$ 5.06	-5.15%	
Total Bill after Taxes			\$ 1,647.05			\$ 1,643.76	-\$ 3.29	-0.20%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.1085	\$ 126.51	60	\$ 2.1279	\$ 127.67	\$ 1.16	0.92%	523.73%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.3014	-\$ 18.08	60	-\$ 0.3014	-\$ 18.08	\$ -	0.00%	-74.18%
Sub-Total			\$ 268.14			\$ 270.77	\$ 2.63	0.98%	15.39%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	12.27%
Other Charges (kW)	65	\$ 2.8119	\$ 183.86	65	\$ 2.8119	\$ 183.86	\$ -	0.00%	10.45%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kWh)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	59.41%
Total Bill before Taxes			\$ 1,756.28			\$ 1,758.91	\$ 2.63	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.23			\$ 105.53	-\$ 5.70	-5.12%	
Total Bill after Taxes			\$ 1,867.51			\$ 1,864.45	-\$ 3.06	-0.16%	

General Service 50 t0 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.1085	\$ 210.85	100	\$ 2.1279	\$ 212.79	\$ 1.94	0.92%	872.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.3014	-\$ 30.14	100	-\$ 0.3014	-\$ 30.14	\$ -	0.00%	-123.64%
Sub-Total			\$ 340.42			\$ 343.83	\$ 3.41	1.00%	8.31%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	13.90%
Other Charges (kW)	109	\$ 2.8119	\$ 306.44	109	\$ 2.8119	\$ 306.44	\$ -	0.00%	7.40%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.05%
Cost of Power Commodity (kWh)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	69.34%
Total Bill before Taxes			\$ 4,136.19			\$ 4,139.60	\$ 3.41	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 261.96			\$ 248.38	-\$ 13.58	-5.19%	
Total Bill after Taxes			\$ 4,398.15			\$ 4,387.98	-\$ 10.17	-0.23%	

General Service 50 t0 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.1085	\$ 1,054.25	500	\$ 2.1279	\$ 1,063.95	\$ 9.70	0.92%	4364.45%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.3014	-\$ 150.70	500	-\$ 0.3014	-\$ 150.70	\$ -	0.00%	-618.19%
Sub-Total			\$ 1,063.26			\$ 1,074.43	\$ 11.17	1.05%	9.47%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	12.69%
Other Charges (kW)	545	\$ 2.8119	\$ 1,532.20	545	\$ 2.8119	\$ 1,532.20	\$ -	0.00%	13.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	63.94%
Total Bill before Taxes			\$ 11,328.91			\$ 11,340.08	\$ 11.17	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 717.50			\$ 680.40	-\$ 37.09	-5.17%	
Total Bill after Taxes			\$ 12,046.41			\$ 12,020.49	-\$ 25.92	-0.22%	

General Service 50 t0 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.1085	\$ 2,108.50	1,000	\$ 2.1279	\$ 2,127.90	\$ 19.40	0.92%	8728.91%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.3014	-\$ 301.40	1,000	-\$ 0.3014	-\$ 301.40	\$ -	0.00%	-1236.38%
Sub-Total			\$ 1,966.81			\$ 1,987.68	\$ 20.87	1.06%	4.97%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.38%
Other Charges (kW)	1,090	\$ 2.8119	\$ 3,064.41	1,090	\$ 2.8119	\$ 3,064.41	\$ -	0.00%	7.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	72.88%
Total Bill before Taxes			\$ 39,985.25			\$ 40,006.12	\$ 20.87	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,532.40			\$ 2,400.37	-\$ 132.03	-5.21%	
Total Bill after Taxes			\$ 42,517.65			\$ 42,406.49	-\$ 111.16	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.1085	\$ 6,325.50	3,000	\$ 2.1279	\$ 6,383.70	\$ 58.20	0.92%	26186.72%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.3014	-\$ 904.20	3,000	-\$ 0.3014	-\$ 904.20	\$ -	0.00%	-3709.14%
Sub-Total			\$ 5,581.01			\$ 5,640.68	\$ 59.67	1.07%	5.52%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.07%
Other Charges (kW)	3,269	\$ 2.8119	\$ 9,193.23	3,269	\$ 2.8119	\$ 9,193.23	\$ -	0.00%	8.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	71.38%
Total Bill before Taxes			\$ 102,169.45			\$ 102,229.12	\$ 59.67	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,470.73			\$ 6,133.75	-\$ 336.98	-5.21%	
Total Bill after Taxes			\$ 108,640.18			\$ 108,362.86	-\$ 277.31	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 159.71			\$ 161.18	\$ 1.47	0.92%	661.18%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.1085	\$ 8,434.00	4,000	\$ 2.1279	\$ 8,511.60	\$ 77.60	0.92%	34915.63%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.3014	-\$ 1,205.60	4,000	-\$ 0.3014	-\$ 1,205.60	\$ -	0.00%	-4945.52%
Sub-Total			\$ 7,388.11			\$ 7,467.18	\$ 79.07	1.07%	4.95%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.31%
Other Charges (kW)	4,359	\$ 2.8119	\$ 12,257.63	4,359	\$ 2.8119	\$ 12,257.63	\$ -	0.00%	8.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	72.59%
Total Bill before Taxes			\$ 150,741.93			\$ 150,821.00	\$ 79.07	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,546.99			\$ 9,049.26	-\$ 497.73	-5.21%	
Total Bill after Taxes			\$ 160,288.92			\$ 159,870.26	-\$ 418.66	-0.26%	

Unmetered Scattered Loads

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0075	\$ 0.45	60	\$ 0.0076	\$ 0.46	\$ 0.01	1.33%	1.87%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0009	\$ 0.05	60	\$ 0.0009	\$ 0.05	\$ -	0.00%	0.22%
Sub-Total			\$ 15.24			\$ 15.39	\$ 0.15	0.96%	1.17%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	16.35%
Other Charges (kW)	65	\$ 0.0070	\$ 0.46	65	\$ 0.0070	\$ 0.46	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.30%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	79.16%
Total Bill before Taxes			\$ 1,319.98			\$ 1,320.13	\$ 0.15	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 83.60			\$ 79.21	-\$ 4.39	-5.25%	
Total Bill after Taxes			\$ 1,403.58			\$ 1,399.33	-\$ 4.25	-0.30%	

Unmetered Scattered Loads

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0075	\$ 0.75	100	\$ 0.0076	\$ 0.76	\$ 0.01	1.33%	3.12%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0009	\$ 0.09	100	\$ 0.0009	\$ 0.09	\$ -	0.00%	0.37%
Sub-Total			\$ 15.58			\$ 15.73	\$ 0.15	0.96%	0.45%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	16.41%
Other Charges (kW)	109	\$ 0.0070	\$ 0.76	109	\$ 0.0070	\$ 0.76	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	81.88%
Total Bill before Taxes			\$ 3,505.67			\$ 3,505.82	\$ 0.15	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 222.03			\$ 210.35	-\$ 11.68	-5.26%	
Total Bill after Taxes			\$ 3,727.70			\$ 3,716.17	-\$ 11.53	-0.31%	

Unmetered Scattered Loads

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0075	\$ 3.75	500	\$ 0.0076	\$ 3.80	\$ 0.05	1.33%	15.59%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0009	\$ 0.45	500	\$ 0.0009	\$ 0.45	\$ -	0.00%	1.85%
Sub-Total			\$ 18.94			\$ 19.13	\$ 0.19	1.00%	0.22%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	16.43%
Other Charges (kW)	545	\$ 0.0070	\$ 3.81	545	\$ 0.0070	\$ 3.81	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,756.20			\$ 8,756.39	\$ 0.19	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 554.56			\$ 525.38	-\$ 29.18	-5.26%	
Total Bill after Taxes			\$ 9,310.76			\$ 9,281.77	-\$ 28.99	-0.31%	

Unmetered Scattered Loads

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0075	\$ 7.50	1,000	\$ 0.0076	\$ 7.60	\$ 0.10	1.33%	31.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0009	\$ 0.90	1,000	\$ 0.0009	\$ 0.90	\$ -	0.00%	3.69%
Sub-Total			\$ 23.14			\$ 23.38	\$ 0.24	1.04%	0.07%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	16.45%
Other Charges (kW)	1,090	\$ 0.0070	\$ 7.63	1,090	\$ 0.0070	\$ 7.63	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kWh)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 34,984.80			\$ 34,985.04	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,215.70			\$ 2,099.10	-\$ 116.60	-5.26%	
Total Bill after Taxes			\$ 37,200.51			\$ 37,084.15	-\$ 116.36	-0.31%	

Unmetered Scattered Loads

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0075	\$ 22.50	3,000	\$ 0.0076	\$ 22.80	\$ 0.30	1.33%	93.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0009	\$ 2.70	3,000	\$ 0.0009	\$ 2.70	\$ -	0.00%	11.08%
Sub-Total			\$ 39.94			\$ 40.38	\$ 0.44	1.10%	0.05%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	16.45%
Other Charges (kW)	3,269	\$ 0.0070	\$ 22.89	3,269	\$ 0.0070	\$ 22.89	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 87,458.04			\$ 87,458.48	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,539.01			\$ 5,247.51	-\$ 291.50	-5.26%	
Total Bill after Taxes			\$ 92,997.04			\$ 92,705.98	-\$ 291.06	-0.31%	

Unmetered Scattered Loads

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 14.74			\$ 14.88	\$ 0.14	0.95%	61.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0075	\$ 30.00	4,000	\$ 0.0076	\$ 30.40	\$ 0.40	1.33%	124.70%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0009	\$ 3.60	4,000	\$ 0.0009	\$ 3.60	\$ -	0.00%	14.77%
Sub-Total			\$ 48.34			\$ 48.88	\$ 0.54	1.12%	0.04%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	16.45%
Other Charges (kW)	4,359	\$ 0.0070	\$ 30.51	4,359	\$ 0.0070	\$ 30.51	\$ -	0.00%	0.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	83.46%
Total Bill before Taxes			\$ 131,175.04			\$ 131,175.58	\$ 0.54	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,307.75			\$ 7,870.54	-\$ 437.22	-5.22%	
Total Bill after Taxes			\$ 139,482.80			\$ 139,046.12	-\$ 436.68	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.7108	\$ 162.65	60	\$ 2.7357	\$ 164.14	\$ 1.49	0.92%	673.33%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.0810	-\$ 64.86	60	-\$ 1.0810	-\$ 64.86	\$ -	0.00%	-266.06%
Sub-Total			\$ 98.74			\$ 100.24	\$ 1.50	1.52%	6.49%
Other Charges (kWh)	16347	\$ 0.0132	\$ 215.78	16347	\$ 0.0132	\$ 215.78	\$ -	0.00%	13.97%
Other Charges (kW)	65	\$ 2.1391	\$ 139.87	65	\$ 2.1391	\$ 139.87	\$ -	0.00%	9.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,597	\$ 0.0670	\$ 1,045.00	15,597	\$ 0.0670	\$ 1,045.00	\$ -	0.00%	67.66%
Total Bill before Taxes			\$ 1,542.89			\$ 1,544.39	\$ 1.50	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.72			\$ 92.66	-\$ 5.05	-5.17%	
Total Bill after Taxes			\$ 1,640.61			\$ 1,637.06	-\$ 3.55	-0.22%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.7108	\$ 271.08	100	\$ 2.7357	\$ 273.57	\$ 2.49	0.92%	1122.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.0810	-\$ 108.10	100	-\$ 1.0810	-\$ 108.10	\$ -	0.00%	-443.44%
Sub-Total			\$ 163.93			\$ 166.43	\$ 2.50	1.53%	4.28%
Other Charges (kWh)	43592	\$ 0.0132	\$ 575.41	43592	\$ 0.0132	\$ 575.41	\$ -	0.00%	14.80%
Other Charges (kW)	109	\$ 2.1391	\$ 233.12	109	\$ 2.1391	\$ 233.12	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.12%
Cost of Power Commodity (kW)	42,842	\$ 0.0670	\$ 2,870.41	42,842	\$ 0.0670	\$ 2,870.41	\$ -	0.00%	73.81%
Total Bill before Taxes			\$ 3,886.38			\$ 3,888.88	\$ 2.50	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 246.14			\$ 233.33	-\$ 12.80	-5.20%	
Total Bill after Taxes			\$ 4,132.51			\$ 4,122.21	-\$ 10.30	-0.25%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.7108	\$ 1,355.40	500	\$ 2.7357	\$ 1,367.85	\$ 12.45	0.92%	5611.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0810	\$ 540.50	500	\$ 1.0810	\$ 540.50	\$ -	0.00%	-2217.20%
Sub-Total			\$ 815.85			\$ 828.31	\$ 12.46	1.53%	7.72%
Other Charges (kWh)	108980	\$ 0.0132	\$ 1,438.54	108980	\$ 0.0132	\$ 1,438.54	\$ -	0.00%	13.41%
Other Charges (kW)	545	\$ 2.1391	\$ 1,165.60	545	\$ 2.1391	\$ 1,165.60	\$ -	0.00%	10.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	108,230	\$ 0.0670	\$ 7,251.41	108,230	\$ 0.0670	\$ 7,251.41	\$ -	0.00%	67.60%
Total Bill before Taxes			\$ 10,714.89			\$ 10,727.35	\$ 12.46	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 678.61			\$ 643.64	-\$ 34.97	-5.15%	
Total Bill after Taxes			\$ 11,393.50			\$ 11,370.99	-\$ 22.51	-0.20%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.7108	\$ 2,710.80	1,000	\$ 2.7357	\$ 2,735.70	\$ 24.90	0.92%	11222.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0810	\$ 1,081.00	1,000	\$ 1.0810	\$ 1,081.00	\$ -	0.00%	-4434.39%
Sub-Total			\$ 1,630.75			\$ 1,655.66	\$ 24.91	1.53%	4.25%
Other Charges (kWh)	435920	\$ 0.0132	\$ 5,754.14	435920	\$ 0.0132	\$ 5,754.14	\$ -	0.00%	14.78%
Other Charges (kW)	1,090	\$ 2.1391	\$ 2,331.19	1,090	\$ 2.1391	\$ 2,331.19	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	435,170	\$ 0.0670	\$ 29,156.39	435,170	\$ 0.0670	\$ 29,156.39	\$ -	0.00%	74.87%
Total Bill before Taxes			\$ 38,915.98			\$ 38,940.89	\$ 24.91	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,464.68			\$ 2,336.45	-\$ 128.23	-5.20%	
Total Bill after Taxes			\$ 41,380.65			\$ 41,277.34	-\$ 103.32	-0.25%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.7108	\$ 8,132.40	3,000	\$ 2.7357	\$ 8,207.10	\$ 74.70	0.92%	33666.53%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0810	\$ 3,243.00	3,000	\$ 1.0810	\$ 3,243.00	\$ -	0.00%	-13303.18%
Sub-Total			\$ 4,890.35			\$ 4,965.06	\$ 74.71	1.53%	5.00%
Other Charges (kWh)	1089800	\$ 0.0132	\$ 14,385.36	1089800	\$ 0.0132	\$ 14,385.36	\$ -	0.00%	14.48%
Other Charges (kW)	3,269	\$ 2.1391	\$ 6,993.57	3,269	\$ 2.1391	\$ 6,993.57	\$ -	0.00%	7.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,089,050	\$ 0.0670	\$ 72,966.35	1,089,050	\$ 0.0670	\$ 72,966.35	\$ -	0.00%	73.44%
Total Bill before Taxes			\$ 99,279.13			\$ 99,353.84	\$ 74.71	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,287.68			\$ 5,961.23	-\$ 326.45	-5.19%	
Total Bill after Taxes			\$ 105,566.81			\$ 105,315.07	-\$ 251.74	-0.24%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0898
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.95			\$ 0.96	\$ 0.01	1.05%	3.94%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.7108	\$ 10,843.20	4,000	\$ 2.7357	\$ 10,942.80	\$ 99.60	0.92%	44888.71%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.0810	-\$ 4,324.00	4,000	-\$ 1.0810	-\$ 4,324.00	\$ -	0.00%	-17737.58%
Sub-Total			\$ 6,520.15			\$ 6,619.76	\$ 99.61	1.53%	4.50%
Other Charges (kWh)	1634700	\$ 0.0132	\$ 21,578.04	1634700	\$ 0.0132	\$ 21,578.04	\$ -	0.00%	14.67%
Other Charges (kW)	4,359	\$ 2.1391	\$ 9,324.76	4,359	\$ 2.1391	\$ 9,324.76	\$ -	0.00%	6.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,633,950	\$ 0.0670	\$ 109,474.65	1,633,950	\$ 0.0670	\$ 109,474.65	\$ -	0.00%	74.45%
Total Bill before Taxes			\$ 146,941.10			\$ 147,040.71	\$ 99.61	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,306.27			\$ 8,822.44	-\$ 483.83	-5.20%	
Total Bill after Taxes			\$ 156,247.37			\$ 155,863.16	-\$ 384.22	-0.25%	

Renfrew Hydro Inc. - Electric Distribution Services
29 Bridge Ave. W., Renfrew, Ontario K7V 3R3
Phone 613-432-4884 Fax 613-432-7463

January 24, 2007

Board Secretary
Ontario Energy Board
PO Box 2319
2300 Yonge Street, 27th Floor
Toronto Ontario M4P 1E4

RE: RENFREW HYDRO INC – 2007 Incentive Rate Mechanism Adjustment
License No: ED-2002-0577
IRM 2007 EB No: EB-2007-0574

Board Secretary:

Renfrew Hydro Inc. has chosen to submit its 2007 Electricity Rate application using the IRM rate model. Renfrew Hydro Inc. has no incremental spending for CDM over and above the third tranche. Renfrew Hydro Inc. had no board approval for Large Corporation Tax in 2006.

Please find enclosed three (3) hard copies of this rate application along with a CD containing the required electronic files.

Yours truly,

J.Thomas Freemark – President
Renfrew Hydro Inc.