

January 24, 2007

Ontario Energy Board  
P.O. Box 2319  
27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

RE: Rideau St. Lawrence - 2007 IRM Model Application  
Board File: ED-2003-0003; EB-2007-0575

In accordance with instructions released December 20, 2006, we are filing on behalf of our client Rideau St. Lawrence Distribution Inc. (RSL) a request for a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Cover Letter
- Manager's Summary,
- Completed 2007 IRM model

As per the Filing Instructions issued on January 17, 2007 the following is attached:

- 3 hard copies of the application
- 1 electronic copy of the application in PDF format
- 1 electronic copy of the 2007 IRM model in Excel format

This application is respectfully submitted for the Board's consideration.

Yours truly,

Bruce Smith, MPA  
Principal Consultant  
RDII Utility Consulting & Technologies Inc.

**MANAGER'S SUMMARY**  
**RIDEAU ST. LAWRENCE - 2007 DISTRIBUTION RATE APPLICATION**  
**BOARD FILE: ED-2003-0003; EB-2007-0575**

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Pursuant to Board correspondence dated December 20, 2006 re: *Cost of Capital (EB-2006-0088)* and *2<sup>nd</sup> Generation Incentive Regulation (EB-2006-0089)* – *Issuance of the Report of the Board & Instructions for Filing 2007 Rate Applications*, Rideau St. Lawrence Distribution Inc. (RSL) respectfully submits its application seeking approvals for the rate adjustments contained in the model.

**Incremental CDM Spending**

RSL did not have any incremental CDM spending beyond the third tranche of MARR included in its approved May 1, 2006 distribution rates.

**Large Corporation Tax**

RSL did not have a Large Corporation Tax amount included in its approved May 1, 2006 distribution rates.

**Smart Meter Funding**

Application of the generic smart meter decision of the Board resulted in smart meter funding of \$.26 per metered customer per month included in the approved customer class rates.

**Implementation of May 1, 2007 Approved Rates**

The revised distribution rates when approved will be implemented by RSL on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

**Customer Impacts**

All customer total bill impacts are very small.

Customer total bill impacts for all classes and load profiles are less than 1% on both a pre tax and post tax basis.

The winter impacts for residential customers contained in the model reflect a 2006 first block of 600 kwh and a 2007 first block of 1000 kwh when in fact the 1000 kwh block was actually applied in both years. This results in a slight understatement of the total bill impacts. An alternative view which looks at the percentage change in the distribution only portion of the bill again results in all customer class impacts of less than 1%.

If you have any questions regarding the application, please contact Bruce Smith – RDII Utility Consulting & Technologies Inc. at (519) 652-0229, ext. 4, email [bsmith@rdiiutility.com](mailto:bsmith@rdiiutility.com).

**DATED:** January 22, 2007



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Rideau St. Lawrence Distribution Inc.

**Licence Number:** ED-2003-0003

**IRM 2007 EB Number:** EB-2007-0575

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0414

**Date of Submission:** January 26, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** John Walsh

**Title:** President & CEO

**Phone Number:** (613) 925-3851

**E-Mail Address:** jwalsh@ripnet.com

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### **Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	Westport Sewage Treatment Plant	Yes
4	General Service 50 to 4,999 kW	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	Westport Sewage Treatment Plant	Yes
4	General Service 50 to 4,999 kW	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

#### General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### Westport Sewage Treatment Plant

This classification applies to the Westport Sewage Treatment Plant taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	8.70
Distribution Volumetric Rate	\$/kWh	0.0106
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0064
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	13.24
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Westport Sewage Treatment Plant

Service Charge	\$	43.80
Distribution Volumetric Rate	\$/kWh	0.0022
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	271.14
Distribution Volumetric Rate	\$/kWh	1.6529
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	1.4264
Retail Transmission Rate – Network Service Rate	\$/kWh	2.0189
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.7588
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kWh	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kWh	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Unmetered Scattered Load

Service Charge	\$	7.73
Distribution Volumetric Rate	\$/kWh	0.0353
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0097
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	0.61
Distribution Volumetric Rate	\$/kW	4.7964
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	7.6542
Retail Transmission Rate – Network Service Rate	\$/kW	1.5285
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3881
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge	\$	1.16
Distribution Volumetric Rate	\$/kW	4.6582
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.3541
Retail Transmission Rate – Network Service Rate	\$/kW	1.5211
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3597
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25







**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 4 - Smart Meter Information**

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
Westport Sewage Treatment Plant	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**  
**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 8.70	\$ 0.26	\$ 8.44	0.0106 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 13.24	\$ 0.26	\$ 12.98	0.0051 \$/kWh
<i>Westport Sewage Treatment Plant</i>	\$ 43.80	\$ 0.26	\$ 43.54	0.0022 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 271.14	\$ 0.26	\$ 270.88	1.6529 \$/kW
<i>Unmetered Scattered Load</i>	\$ 7.73	\$ -	\$ 7.73	0.0353 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.61	\$ -	\$ 0.61	4.7964 \$/kW
<i>Street Lighting</i>	\$ 1.16	\$ -	\$ 1.16	4.6582 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$8.44	\$0.0106			\$8.44	\$0.0106
<i>General Service Less Than 50 kW</i>	\$12.98	\$0.0051			\$12.98	\$0.0051
<i>Westport Sewage Treatment Plant</i>	\$43.54	\$0.0022			\$43.54	\$0.0022
<i>General Service 50 to 4,999 kW</i>	\$270.88	\$1.6529			\$270.88	\$1.6529
<i>Unmetered Scattered Load</i>	\$7.73	\$0.0353			\$7.73	\$0.0353
<i>Sentinel Lighting</i>	\$0.61	\$4.7964			\$0.61	\$4.7964
<i>Street Lighting</i>	\$1.16	\$4.6582			\$1.16	\$4.6582



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES  NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$8.44	\$0.00	\$8.44	\$0.0106	\$0.0000	\$0.0106
<i>General Service Less Than 50 kW</i>	\$12.98	\$0.00	\$12.98	\$0.0051	\$0.0000	\$0.0051
<i>Westport Sewage Treatment Plant</i>	\$43.54	\$0.00	\$43.54	\$0.0022	\$0.0000	\$0.0022
<i>General Service 50 to 4,999 kW</i>	\$270.88	\$0.00	\$270.88	\$1.6529	\$0.0000	\$1.6529
<i>Unmetered Scattered Load</i>	\$7.73	\$0.00	\$7.73	\$0.0353	\$0.0000	\$0.0353
<i>Sentinel Lighting</i>	\$0.61	\$0.00	\$0.61	\$4.7964	\$0.0000	\$4.7964
<i>Street Lighting</i>	\$1.16	\$0.00	\$1.16	\$4.6582	\$0.0000	\$4.6582



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$8.44	\$8.52	\$	0.0106	\$0.0107	
<i>General Service Less Than 50 kW</i>	\$12.98	\$13.10	\$	0.0051	\$0.0051	
<i>Westport Sewage Treatment Plant</i>	\$43.54	\$43.94	\$	0.0022	\$0.0022	
<i>General Service 50 to 4,999 kW</i>	\$270.88	\$273.37	\$	1.6529	\$1.6681	
<i>Unmetered Scattered Load</i>	\$7.73	\$7.80	\$	0.0353	\$0.0356	
<i>Sentinel Lighting</i>	\$0.61	\$0.62	\$	4.7964	\$4.8405	
<i>Street Lighting</i>	\$1.16	\$1.17	\$	4.6582	\$4.7011	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**  
**Rideau St. Lawrence Distribution Inc.**

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
<i>Residential</i>	\$ 8.52	\$ 0.26	\$ 8.78	0.0107
<i>General Service Less Than 50 kW</i>	\$ 13.10	\$ 0.26	\$ 13.36	0.0051
<i>Westport Sewage Treatment Plant</i>	\$ 43.94	\$ 0.26	\$ 44.20	0.0022
<i>General Service 50 to 4,999 kW</i>	\$ 273.37	\$ 0.26	\$ 273.63	1.6681
<i>Unmetered Scattered Load</i>	\$ 7.80	\$ -	\$ 7.80	0.0356
<i>Sentinel Lighting</i>	\$ 0.62	\$ -	\$ 0.62	4.8405
<i>Street Lighting</i>	\$ 1.17	\$ -	\$ 1.17	4.7011

# Rideau St. Lawrence Distribution Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0575

### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

#### Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

#### General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### Westport Sewage Treatment Plant

This classification applies to the Westport Sewage Treatment Plant taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

#### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

#### Street Lighting

# Rideau St. Lawrence Distribution Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0575

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	8.78
Distribution Volumetric Rate	\$/kWh	0.0107
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0064
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	13.36
Distribution Volumetric Rate	\$/kWh	0.0051
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0043
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Westport Sewage Treatment Plant

Service Charge	\$	44.20
Distribution Volumetric Rate	\$/kWh	0.0022
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0023
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	273.63
Distribution Volumetric Rate	\$/kW	1.6681
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.4264
Retail Transmission Rate – Network Service Rate	\$/kW	2.0169
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7588



# Rideau St. Lawrence Distribution Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0575

Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	7.80
Distribution Volumetric Rate	\$/kWh	0.0356
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0097
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.62
Distribution Volumetric Rate	\$/kW	4.8405
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	7.6542
Retail Transmission Rate – Network Service Rate	\$/kW	1.5288
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3881
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	1.17
Distribution Volumetric Rate	\$/kW	4.7011
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.3541
Retail Transmission Rate – Network Service Rate	\$/kW	1.5211
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3597
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Rideau St. Lawrence Distribution Inc.

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	45.56%
Distribution (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.0100	0.94%	5.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0064	\$ 0.64	100	\$ 0.0064	\$ 0.64	\$ -	0.00%	3.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10.40</b>			<b>\$ 10.49</b>	<b>\$ 0.09</b>	<b>0.87%</b>	<b>54.44%</b>
Other Charges (kWh)	108	\$ 0.0235	\$ 2.53	108	\$ 0.0235	\$ 2.53	\$ -	0.00%	13.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.25	108	\$ 0.0580	\$ 6.25	\$ -	0.00%	32.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.18</b>			<b>\$ 19.27</b>	<b>\$ 0.09</b>	<b>0.47%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.21</b>			<b>\$ 1.16</b>	<b>-\$ 0.06</b>	<b>-4.82%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.39</b>			<b>\$ 20.43</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	25.08%
Distribution (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0107	\$ 2.68	\$ 0.0250	0.94%	7.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0064	\$ 1.60	250	\$ 0.0064	\$ 1.60	\$ -	0.00%	4.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.95</b>			<b>\$ 13.06</b>	<b>\$ 0.11</b>	<b>0.81%</b>	<b>37.30%</b>
Other Charges (kWh)	269	\$ 0.0235	\$ 6.33	269	\$ 0.0235	\$ 6.33	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	269	\$ 0.0580	\$ 15.62	269	\$ 0.0580	\$ 15.62	\$ -	0.00%	44.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.90</b>			<b>\$ 35.00</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.21</b>			<b>\$ 2.10</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.11</b>			<b>\$ 37.10</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

**Residential**

**Consumption**      500 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	14.34%
Distribution (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.0500	0.94%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0064	\$ 3.20	500	\$ 0.0064	\$ 3.20	\$ -	0.00%	5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.33</b>	<b>\$ 0.13</b>	<b>0.76%</b>	<b>28.31%</b>
Other Charges (kWh)	539	\$ 0.0235	\$ 12.66	539	\$ 0.0235	\$ 12.66	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	539	\$ 0.0580	\$ 31.24	539	\$ 0.0580	\$ 31.24	\$ -	0.00%	51.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.10</b>			<b>\$ 61.23</b>	<b>\$ 0.13</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.87</b>			<b>\$ 3.67</b>	<b>-\$ 0.20</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.97</b>			<b>\$ 64.90</b>	<b>-\$ 0.07</b>	<b>-0.10%</b>	

**Residential**

**Consumption**      750 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	9.83%
Distribution (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0107	\$ 8.03	\$ 0.0750	0.94%	8.98%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0064	\$ 4.80	750	\$ 0.0064	\$ 4.80	\$ -	0.00%	5.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.45</b>			<b>\$ 21.61</b>	<b>\$ 0.16</b>	<b>0.72%</b>	<b>24.19%</b>
Other Charges (kWh)	808	\$ 0.0235	\$ 18.99	808	\$ 0.0235	\$ 18.99	\$ -	0.00%	21.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.96%
Cost of Power Commodity (kW)	208	\$ 0.0670	\$ 13.93	208	\$ 0.0670	\$ 13.93	\$ -	0.00%	15.59%
<b>Total Bill before Taxes</b>			<b>\$ 89.16</b>			<b>\$ 89.32</b>	<b>\$ 0.16</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.65</b>			<b>\$ 5.36</b>	<b>-\$ 0.29</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.81</b>			<b>\$ 94.68</b>	<b>-\$ 0.13</b>	<b>-0.14%</b>	

**Residential**

**Consumption**      1,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	7.44%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	9.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0064	\$ 6.40	1,000	\$ 0.0064	\$ 6.40	\$ -	0.00%	5.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.70</b>			<b>\$ 25.88</b>	<b>\$ 0.18</b>	<b>0.70%</b>	<b>21.94%</b>
Other Charges (kWh)	1077	\$ 0.0235	\$ 25.31	1077	\$ 0.0235	\$ 25.31	\$ -	0.00%	21.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.50%
Cost of Power Commodity (kWh)	477	\$ 0.0670	\$ 31.97	477	\$ 0.0670	\$ 31.97	\$ -	0.00%	27.10%
<b>Total Bill before Taxes</b>			<b>\$ 117.79</b>			<b>\$ 117.97</b>	<b>\$ 0.18</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.46</b>			<b>\$ 7.08</b>	<b>-\$ 0.38</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.25</b>			<b>\$ 125.04</b>	<b>-\$ 0.20</b>	<b>-0.16%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	5.01%
Distribution (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0107	\$ 16.05	\$ 0.1500	0.94%	9.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0064	\$ 9.60	1,500	\$ 0.0064	\$ 9.60	\$ -	0.00%	5.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.20</b>			<b>\$ 34.43</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>19.65%</b>
Other Charges (kWh)	1616	\$ 0.0235	\$ 37.97	1616	\$ 0.0235	\$ 37.97	\$ -	0.00%	21.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.86%
Cost of Power Commodity (kW)	1,016	\$ 0.0670	\$ 68.06	1,016	\$ 0.0670	\$ 68.06	\$ -	0.00%	38.83%
<b>Total Bill before Taxes</b>			<b>\$ 175.03</b>			<b>\$ 175.26</b>	<b>\$ 0.23</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.09</b>			<b>\$ 10.52</b>	<b>-\$ 0.57</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 186.12</b>			<b>\$ 185.78</b>	<b>-\$ 0.34</b>	<b>-0.18%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	3.78%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	9.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0064	\$ 12.80	2,000	\$ 0.0064	\$ 12.80	\$ -	0.00%	5.50%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.70</b>			<b>\$ 42.98</b>	<b>\$ 0.28</b>	<b>0.66%</b>	<b>18.48%</b>
Other Charges (kWh)	2154	\$ 0.0235	\$ 50.63	2154	\$ 0.0235	\$ 50.63	\$ -	0.00%	21.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.96%
Cost of Power Commodity (kW)	1,554	\$ 0.0670	\$ 104.14	1,554	\$ 0.0670	\$ 104.14	\$ -	0.00%	44.78%
<b>Total Bill before Taxes</b>			<b>\$ 232.27</b>			<b>\$ 232.55</b>	<b>\$ 0.28</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.71</b>			<b>\$ 13.95</b>	<b>-\$ 0.76</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 246.98</b>			<b>\$ 246.51</b>	<b>-\$ 0.48</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	11.88%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	4.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0043	\$ 4.30	1,000	\$ 0.0043	\$ 4.30	\$ -	0.00%	3.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.64</b>			<b>\$ 22.76</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>20.25%</b>
Other Charges (kWh)	1077	\$ 0.0225	\$ 24.24	1077	\$ 0.0225	\$ 24.24	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.69%
Cost of Power Commodity (kW)	327	\$ 0.0670	\$ 21.92	327	\$ 0.0670	\$ 21.92	\$ -	0.00%	19.50%
<b>Total Bill before Taxes</b>			<b>\$ 112.30</b>			<b>\$ 112.42</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.11</b>			<b>\$ 6.75</b>	<b>-\$ 0.37</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119.41</b>			<b>\$ 119.16</b>	<b>-\$ 0.25</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	6.12%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	4.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0043	\$ 8.60	2,000	\$ 0.0043	\$ 8.60	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.04</b>			<b>\$ 32.16</b>	<b>\$ 0.12</b>	<b>0.37%</b>	<b>14.74%</b>
Other Charges (kWh)	2154	\$ 0.0225	\$ 48.47	2154	\$ 0.0225	\$ 48.47	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.93%
Cost of Power Commodity (kW)	1,404	\$ 0.0670	\$ 94.09	1,404	\$ 0.0670	\$ 94.09	\$ -	0.00%	43.12%
<b>Total Bill before Taxes</b>			<b>\$ 218.11</b>			<b>\$ 218.23</b>	<b>\$ 0.12</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.81</b>			<b>\$ 13.09</b>	<b>-\$ 0.72</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231.92</b>			<b>\$ 231.32</b>	<b>-\$ 0.60</b>	<b>-0.26%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	2.49%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	4.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0043	\$ 21.50	5,000	\$ 0.0043	\$ 21.50	\$ -	0.00%	4.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.24</b>			<b>\$ 60.36</b>	<b>\$ 0.12</b>	<b>0.20%</b>	<b>11.27%</b>
Other Charges (kWh)	5386	\$ 0.0225	\$ 121.19	5386	\$ 0.0225	\$ 121.19	\$ -	0.00%	22.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.12%
Cost of Power Commodity (kW)	4,636	\$ 0.0670	\$ 310.61	4,636	\$ 0.0670	\$ 310.61	\$ -	0.00%	57.99%
<b>Total Bill before Taxes</b>			<b>\$ 535.54</b>			<b>\$ 535.66</b>	<b>\$ 0.12</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.92</b>			<b>\$ 32.14</b>	<b>-\$ 1.78</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 569.45</b>			<b>\$ 567.80</b>	<b>-\$ 1.66</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	1.25%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	4.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0043	\$ 43.00	10,000	\$ 0.0043	\$ 43.00	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.24</b>			<b>\$ 107.36</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>10.08%</b>
Other Charges (kWh)	10772	\$ 0.0225	\$ 242.37	10772	\$ 0.0225	\$ 242.37	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.09%
Cost of Power Commodity (kW)	10,022	\$ 0.0670	\$ 671.47	10,022	\$ 0.0670	\$ 671.47	\$ -	0.00%	63.07%
<b>Total Bill before Taxes</b>			<b>\$ 1,064.58</b>			<b>\$ 1,064.70</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 67.42</b>			<b>\$ 63.88</b>	<b>-\$ 3.54</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,132.01</b>			<b>\$ 1,128.59</b>	<b>-\$ 3.42</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	0.84%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	4.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0043	\$ 64.50	15,000	\$ 0.0043	\$ 64.50	\$ -	0.00%	4.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 154.24</b>			<b>\$ 154.36</b>	<b>\$ 0.12</b>	<b>0.08%</b>	<b>9.69%</b>
Other Charges (kWh)	16158	\$ 0.0225	\$ 363.56	16158	\$ 0.0225	\$ 363.56	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	64.77%
<b>Total Bill before Taxes</b>			<b>\$ 1,593.63</b>			<b>\$ 1,593.75</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 100.93</b>			<b>\$ 95.63</b>	<b>-\$ 5.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,694.56</b>			<b>\$ 1,689.38</b>	<b>-\$ 5.18</b>	<b>-0.31%</b>	

**Westport Sewage Treatment Plant**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	3.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0023	\$ 0.14	60	\$ 0.0023	\$ 0.14	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.07</b>			<b>\$ 44.47</b>	<b>\$ 0.40</b>	<b>0.91%</b>	<b>3.33%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	15.99%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.26%
Cost of Power Commodity (kWh)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	77.38%
<b>Total Bill before Taxes</b>			<b>\$ 1,333.79</b>			<b>\$ 1,334.19</b>	<b>\$ 0.40</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 84.47</b>			<b>\$ 80.05</b>	<b>-\$ 4.42</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,418.27</b>			<b>\$ 1,414.24</b>	<b>-\$ 4.02</b>	<b>-0.28%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	1.26%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.25</b>			<b>\$ 44.65</b>	<b>\$ 0.40</b>	<b>0.90%</b>	<b>1.28%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.28%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kWh)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.17%
<b>Total Bill before Taxes</b>			<b>\$ 3,494.16</b>			<b>\$ 3,494.56</b>	<b>\$ 0.40</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 221.30</b>			<b>\$ 209.67</b>	<b>-\$ 11.62</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,715.46</b>			<b>\$ 3,704.23</b>	<b>-\$ 11.22</b>	<b>-0.30%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 46.05</b>			<b>\$ 46.45</b>	<b>\$ 0.40</b>	<b>0.87%</b>	<b>0.53%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.37%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.53%
<b>Total Bill before Taxes</b>			<b>\$ 8,683.45</b>			<b>\$ 8,683.85</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 549.95</b>			<b>\$ 521.03</b>	<b>-\$ 28.92</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,233.41</b>			<b>\$ 9,204.88</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 48.30</b>			<b>\$ 48.70</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>0.14%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.27%
<b>Total Bill before Taxes</b>			<b>\$ 34,608.14</b>			<b>\$ 34,608.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,191.85</b>			<b>\$ 2,076.51</b>	<b>-\$ 115.34</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,799.99</b>			<b>\$ 36,685.06</b>	<b>-\$ 114.94</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0023	\$ 6.90	3,000	\$ 0.0023	\$ 6.90	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 57.30</b>			<b>\$ 57.70</b>	<b>\$ 0.40</b>	<b>0.70%</b>	<b>0.07%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 86,472.04</b>			<b>\$ 86,472.44</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,476.56</b>			<b>\$ 5,188.35</b>	<b>-\$ 288.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,948.61</b>			<b>\$ 91,660.79</b>	<b>-\$ 287.82</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0023	\$ 9.20	4,000	\$ 0.0023	\$ 9.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 61.80</b>			<b>\$ 62.20</b>	<b>\$ 0.40</b>	<b>0.65%</b>	<b>0.05%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 129,682.28</b>			<b>\$ 129,682.68</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,213.21</b>			<b>\$ 7,780.96</b>	<b>-\$ 432.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 137,895.49</b>			<b>\$ 137,463.64</b>	<b>-\$ 431.85</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	12.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6529	\$ 99.17	60	\$ 1.6681	\$ 100.09	\$ 0.91	0.92%	4.42%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.4264	\$ 85.58	60	\$ 1.4264	\$ 85.58	\$ -	0.00%	3.78%
<b>Sub-Total</b>			<b>\$ 455.90</b>			<b>\$ 459.30</b>	<b>\$ 3.40</b>	<b>0.75%</b>	<b>20.28%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	9.42%
Other Charges (kW)	65	\$ 7.9895	\$ 516.38	65	\$ 7.9895	\$ 516.38	\$ -	0.00%	22.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.92%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,261.40</b>			<b>\$ 2,264.80</b>	<b>\$ 3.40</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 143.22</b>			<b>\$ 135.89</b>	<b>-\$ 7.33</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,404.62</b>			<b>\$ 2,400.69</b>	<b>-\$ 3.93</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	5.59%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6529	\$ 165.29	100	\$ 1.6681	\$ 166.81	\$ 1.52	0.92%	3.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.4264	\$ 142.64	100	\$ 1.4264	\$ 142.64	\$ -	0.00%	2.92%
<b>Sub-Total</b>			<b>\$ 579.07</b>			<b>\$ 583.08</b>	<b>\$ 4.01</b>	<b>0.69%</b>	<b>11.92%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	11.62%
Other Charges (kW)	108	\$ 7.9895	\$ 860.63	108	\$ 7.9895	\$ 860.63	\$ -	0.00%	17.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	57.98%
<b>Total Bill before Taxes</b>			<b>\$ 4,888.61</b>			<b>\$ 4,892.62</b>	<b>\$ 4.01</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.61</b>			<b>\$ 293.56</b>	<b>-\$ 16.05</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,198.22</b>			<b>\$ 5,186.17</b>	<b>-\$ 12.04</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	1.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6529	\$ 826.45	500	\$ 1.6681	\$ 834.05	\$ 7.60	0.92%	5.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.4264	\$ 713.20	500	\$ 1.4264	\$ 713.20	\$ -	0.00%	4.83%
<b>Sub-Total</b>			<b>\$ 1,810.79</b>			<b>\$ 1,820.88</b>	<b>\$ 10.09</b>	<b>0.56%</b>	<b>12.34%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	9.64%
Other Charges (kW)	539	\$ 7.9895	\$ 4,303.14	539	\$ 7.9895	\$ 4,303.14	\$ -	0.00%	29.16%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	48.57%
<b>Total Bill before Taxes</b>			<b>\$ 14,746.33</b>			<b>\$ 14,756.42</b>	<b>\$ 10.09</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 933.93</b>			<b>\$ 885.39</b>	<b>-\$ 48.55</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,680.26</b>			<b>\$ 15,641.80</b>	<b>-\$ 38.46</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6529	\$ 1,652.90	1,000	\$ 1.6681	\$ 1,668.10	\$ 15.20	0.92%	3.59%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.4264	\$ 1,426.40	1,000	\$ 1.4264	\$ 1,426.40	\$ -	0.00%	3.07%
<b>Sub-Total</b>			<b>\$ 3,350.44</b>			<b>\$ 3,368.13</b>	<b>\$ 17.69</b>	<b>0.53%</b>	<b>7.24%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	12.23%
Other Charges (kW)	1,077	\$ 7.9895	\$ 8,606.29	1,077	\$ 7.9895	\$ 8,606.29	\$ -	0.00%	18.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	61.94%
<b>Total Bill before Taxes</b>			<b>\$ 46,506.56</b>			<b>\$ 46,524.25</b>	<b>\$ 17.69</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,945.42</b>			<b>\$ 2,791.45</b>	<b>-\$ 153.96</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,451.97</b>			<b>\$ 49,315.70</b>	<b>-\$ 136.27</b>	<b>-0.28%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6529	\$ 4,958.70	3,000	\$ 1.6681	\$ 5,004.30	\$ 45.60	0.92%	4.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.4264	\$ 4,279.20	3,000	\$ 1.4264	\$ 4,279.20	\$ -	0.00%	3.51%
<b>Sub-Total</b>			<b>\$ 9,509.04</b>			<b>\$ 9,557.13</b>	<b>\$ 48.09</b>	<b>0.51%</b>	<b>7.85%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	11.68%
Other Charges (kW)	3,232	\$ 7.9895	\$ 25,818.87	3,232	\$ 7.9895	\$ 25,818.87	\$ -	0.00%	21.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	59.23%
<b>Total Bill before Taxes</b>			<b>\$ 121,712.60</b>			<b>\$ 121,760.69</b>	<b>\$ 48.09</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,708.46</b>			<b>\$ 7,305.64</b>	<b>-\$ 402.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 129,421.06</b>			<b>\$ 129,066.33</b>	<b>-\$ 354.73</b>	<b>-0.27%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6529	\$ 6,611.60	4,000	\$ 1.6681	\$ 6,672.40	\$ 60.80	0.92%	3.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.4264	\$ 5,705.60	4,000	\$ 1.4264	\$ 5,705.60	\$ -	0.00%	3.23%
<b>Sub-Total</b>			<b>\$ 12,588.34</b>			<b>\$ 12,651.63</b>	<b>\$ 63.29</b>	<b>0.50%</b>	<b>7.16%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	12.07%
Other Charges (kW)	4,309	\$ 7.9895	\$ 34,425.16	4,309	\$ 7.9895	\$ 34,425.16	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 176,593.91</b>			<b>\$ 176,657.20</b>	<b>\$ 63.29</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,184.28</b>			<b>\$ 10,599.43</b>	<b>-\$ 584.85</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 187,778.19</b>			<b>\$ 187,256.63</b>	<b>-\$ 521.56</b>	<b>-0.28%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0353	\$ 2.12	60	\$ 0.0356	\$ 2.14	\$ 0.02	0.85%	0.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0097	\$ 0.58	60	\$ 0.0097	\$ 0.58	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 10.43</b>			<b>\$ 10.52</b>	<b>\$ 0.09</b>	<b>0.84%</b>	<b>0.81%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	16.40%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	79.40%
<b>Total Bill before Taxes</b>			<b>\$ 1,300.15</b>			<b>\$ 1,300.24</b>	<b>\$ 0.09</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 82.34</b>			<b>\$ 78.01</b>	<b>-\$ 4.33</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,382.50</b>			<b>\$ 1,378.26</b>	<b>-\$ 4.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0353	\$ 3.53	100	\$ 0.0356	\$ 3.56	\$ 0.03	0.85%	0.10%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0097	\$ 0.97	100	\$ 0.0097	\$ 0.97	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 12.23</b>			<b>\$ 12.33</b>	<b>\$ 0.10</b>	<b>0.82%</b>	<b>0.36%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.43%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.93%
<b>Total Bill before Taxes</b>			<b>\$ 3,462.14</b>			<b>\$ 3,462.24</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 219.27</b>			<b>\$ 207.73</b>	<b>-\$ 11.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,681.41</b>			<b>\$ 3,669.97</b>	<b>-\$ 11.43</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0353	\$ 17.65	500	\$ 0.0356	\$ 17.80	\$ 0.15	0.85%	0.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0097	\$ 4.85	500	\$ 0.0097	\$ 4.85	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 30.23</b>			<b>\$ 30.45</b>	<b>\$ 0.22</b>	<b>0.73%</b>	<b>0.35%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.40%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.68%
<b>Total Bill before Taxes</b>			<b>\$ 8,667.63</b>			<b>\$ 8,667.85</b>	<b>\$ 0.22</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 548.95</b>			<b>\$ 520.07</b>	<b>-\$ 28.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,216.58</b>			<b>\$ 9,187.92</b>	<b>-\$ 28.66</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0353	\$ 35.30	1,000	\$ 0.0356	\$ 35.60	\$ 0.30	0.85%	0.10%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0097	\$ 9.70	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.10</b>	<b>\$ 0.37</b>	<b>0.70%</b>	<b>0.15%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.26%
<b>Total Bill before Taxes</b>			<b>\$ 34,612.57</b>			<b>\$ 34,612.94</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,192.13</b>			<b>\$ 2,076.78</b>	<b>-\$ 115.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,804.70</b>			<b>\$ 36,689.72</b>	<b>-\$ 114.98</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0353	\$ 105.90	3,000	\$ 0.0356	\$ 106.80	\$ 0.90	0.85%	0.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0097	\$ 29.10	3,000	\$ 0.0097	\$ 29.10	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 142.73</b>			<b>\$ 143.70</b>	<b>\$ 0.97</b>	<b>0.68%</b>	<b>0.17%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.43%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 86,557.47</b>			<b>\$ 86,558.44</b>	<b>\$ 0.97</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,481.97</b>			<b>\$ 5,193.51</b>	<b>-\$ 288.47</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92,039.45</b>			<b>\$ 91,751.95</b>	<b>-\$ 287.50</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0353	\$ 141.20	4,000	\$ 0.0356	\$ 142.40	\$ 1.20	0.85%	0.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0097	\$ 38.80	4,000	\$ 0.0097	\$ 38.80	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 187.73</b>			<b>\$ 189.00</b>	<b>\$ 1.27</b>	<b>0.68%</b>	<b>0.15%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.43%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 129,808.21</b>			<b>\$ 129,809.48</b>	<b>\$ 1.27</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,221.19</b>			<b>\$ 7,788.57</b>	<b>-\$ 432.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138,029.40</b>			<b>\$ 137,598.05</b>	<b>-\$ 431.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7964	\$ 2,398.20	500	\$ 4.8405	\$ 2,420.25	\$ 22.05	0.92%	14.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.6542	\$ 3,827.10	500	\$ 7.6542	\$ 3,827.10	\$ -	0.00%	23.26%
<b>Sub-Total</b>			<b>\$ 6,225.91</b>			<b>\$ 6,247.97</b>	<b>\$ 22.06</b>	<b>0.35%</b>	<b>37.98%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	8.64%
Other Charges (kW)	539	\$ 2.9169	\$ 1,571.04	539	\$ 2.9169	\$ 1,571.04	\$ -	0.00%	9.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	43.56%
<b>Total Bill before Taxes</b>			<b>\$ 16,429.35</b>			<b>\$ 16,451.41</b>	<b>\$ 22.06</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,040.53</b>			<b>\$ 987.08</b>	<b>-\$ 53.44</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,469.87</b>			<b>\$ 17,438.49</b>	<b>-\$ 31.38</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7964	\$ 4,796.40	1,000	\$ 4.8405	\$ 4,840.50	\$ 44.10	0.92%	9.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.6542	\$ 7,654.20	1,000	\$ 7.6542	\$ 7,654.20	\$ -	0.00%	15.25%
<b>Sub-Total</b>			<b>\$ 12,451.21</b>			<b>\$ 12,495.32</b>	<b>\$ 44.11</b>	<b>0.35%</b>	<b>24.90%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	11.33%
Other Charges (kW)	1,077	\$ 2.9169	\$ 3,142.08	1,077	\$ 2.9169	\$ 3,142.08	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 50,143.12</b>			<b>\$ 50,187.23</b>	<b>\$ 44.11</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,175.73</b>			<b>\$ 3,011.23</b>	<b>-\$ 164.50</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 53,318.85</b>			<b>\$ 53,198.46</b>	<b>-\$ 120.39</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7964	\$ 14,389.20	3,000	\$ 4.8405	\$ 14,521.50	\$ 132.30	0.92%	10.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.6542	\$ 22,962.60	3,000	\$ 7.6542	\$ 22,962.60	\$ -	0.00%	17.23%
<b>Sub-Total</b>			<b>\$ 37,352.41</b>			<b>\$ 37,484.72</b>	<b>\$ 132.31</b>	<b>0.35%</b>	<b>28.12%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	10.67%
Other Charges (kW)	3,232	\$ 2.9169	\$ 9,426.25	3,232	\$ 2.9169	\$ 9,426.25	\$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	54.11%
<b>Total Bill before Taxes</b>			<b>\$ 133,163.35</b>			<b>\$ 133,295.66</b>	<b>\$ 132.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,433.68</b>			<b>\$ 7,997.74</b>	<b>-\$ 435.94</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 141,597.03</b>			<b>\$ 141,293.40</b>	<b>-\$ 303.63</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7964	\$ 19,185.60	4,000	\$ 4.8405	\$ 19,362.00	\$ 176.40	0.92%	10.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.6542	\$ 30,616.80	4,000	\$ 7.6542	\$ 30,616.80	\$ -	0.00%	15.94%
<b>Sub-Total</b>			<b>\$ 49,803.01</b>			<b>\$ 49,979.42</b>	<b>\$ 176.41</b>	<b>0.35%</b>	<b>26.01%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	11.10%
Other Charges (kW)	4,309	\$ 2.9169	\$ 12,568.34	4,309	\$ 2.9169	\$ 12,568.34	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 191,951.76</b>			<b>\$ 192,128.17</b>	<b>\$ 176.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,156.94</b>			<b>\$ 11,527.69</b>	<b>-\$ 629.25</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 204,108.70</b>			<b>\$ 203,655.86</b>	<b>-\$ 452.84</b>	<b>-0.22%</b>	





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Rideau St. Lawrence Distribution Inc.

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	45.56%
Distribution (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.0100	0.94%	5.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0064	\$ 0.64	100	\$ 0.0064	\$ 0.64	\$ -	0.00%	3.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10.40</b>			<b>\$ 10.49</b>	<b>\$ 0.09</b>	<b>0.87%</b>	<b>54.44%</b>
Other Charges (kWh)	108	\$ 0.0235	\$ 2.53	108	\$ 0.0235	\$ 2.53	\$ -	0.00%	13.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.25	108	\$ 0.0580	\$ 6.25	\$ -	0.00%	32.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.18</b>			<b>\$ 19.27</b>	<b>\$ 0.09</b>	<b>0.47%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.21</b>			<b>\$ 1.16</b>	<b>-\$ 0.06</b>	<b>-4.82%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.39</b>			<b>\$ 20.43</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	25.08%
Distribution (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0107	\$ 2.68	\$ 0.0250	0.94%	7.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0064	\$ 1.60	250	\$ 0.0064	\$ 1.60	\$ -	0.00%	4.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.95</b>			<b>\$ 13.06</b>	<b>\$ 0.11</b>	<b>0.81%</b>	<b>37.30%</b>
Other Charges (kWh)	269	\$ 0.0235	\$ 6.33	269	\$ 0.0235	\$ 6.33	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	269	\$ 0.0580	\$ 15.62	269	\$ 0.0580	\$ 15.62	\$ -	0.00%	44.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.90</b>			<b>\$ 35.00</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.21</b>			<b>\$ 2.10</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.11</b>			<b>\$ 37.10</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	14.34%
Distribution (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.0500	0.94%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0064	\$ 3.20	500	\$ 0.0064	\$ 3.20	\$ -	0.00%	5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.33</b>	<b>\$ 0.13</b>	<b>0.76%</b>	<b>28.31%</b>
Other Charges (kWh)	539	\$ 0.0235	\$ 12.66	539	\$ 0.0235	\$ 12.66	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	539	\$ 0.0580	\$ 31.24	539	\$ 0.0580	\$ 31.24	\$ -	0.00%	51.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.10</b>			<b>\$ 61.23</b>	<b>\$ 0.13</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.87</b>			<b>\$ 3.67</b>	<b>-\$ 0.20</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.97</b>			<b>\$ 64.90</b>	<b>-\$ 0.07</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	10.04%
Distribution (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0107	\$ 8.03	\$ 0.0750	0.94%	9.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0064	\$ 4.80	750	\$ 0.0064	\$ 4.80	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.45</b>			<b>\$ 21.61</b>	<b>\$ 0.16</b>	<b>0.72%</b>	<b>24.71%</b>
Other Charges (kWh)	808	\$ 0.0235	\$ 18.99	808	\$ 0.0235	\$ 18.99	\$ -	0.00%	21.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	808	\$ 0.0580	\$ 46.86	\$ 12.06	34.65%	53.58%
Cost of Power Commodity (kW)	208	\$ 0.0670	\$ 13.93	0	\$ 0.0670	\$ -	-\$ 13.93	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 89.16</b>			<b>\$ 87.45</b>	<b>-\$ 1.72</b>	<b>-1.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.65</b>			<b>\$ 5.25</b>	<b>-\$ 0.40</b>	<b>-7.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.81</b>			<b>\$ 92.70</b>	<b>-\$ 2.12</b>	<b>-2.23%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	7.68%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	9.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0064	\$ 6.40	1,000	\$ 0.0064	\$ 6.40	\$ -	0.00%	5.60%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.70</b>			<b>\$ 25.88</b>	<b>\$ 0.18</b>	<b>0.70%</b>	<b>22.63%</b>
Other Charges (kWh)	1077	\$ 0.0235	\$ 25.31	1077	\$ 0.0235	\$ 25.31	\$ -	0.00%	22.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.71%
Cost of Power Commodity (kWh)	477	\$ 0.0670	\$ 31.97	77	\$ 0.0670	\$ 5.17	-\$ 26.80	-83.82%	4.52%
<b>Total Bill before Taxes</b>			<b>\$ 117.79</b>			<b>\$ 114.37</b>	<b>-\$ 3.42</b>	<b>-2.90%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.46</b>			<b>\$ 6.86</b>	<b>-\$ 0.60</b>	<b>-8.01%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 125.25</b>			<b>\$ 121.23</b>	<b>-\$ 4.02</b>	<b>-3.21%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	5.11%
Distribution (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0107	\$ 16.05	\$ 0.1500	0.94%	9.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0064	\$ 9.60	1,500	\$ 0.0064	\$ 9.60	\$ -	0.00%	5.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.20</b>			<b>\$ 34.43</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>20.06%</b>
Other Charges (kWh)	1616	\$ 0.0235	\$ 37.97	1616	\$ 0.0235	\$ 37.97	\$ -	0.00%	22.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.79%
Cost of Power Commodity (kW)	1,016	\$ 0.0670	\$ 68.06	616	\$ 0.0670	\$ 41.26	-\$ 26.80	-39.38%	24.04%
<b>Total Bill before Taxes</b>			<b>\$ 175.03</b>			<b>\$ 171.66</b>	<b>-\$ 3.37</b>	<b>-1.93%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.09</b>			<b>\$ 10.30</b>	<b>-\$ 0.79</b>	<b>-7.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 186.12</b>			<b>\$ 181.96</b>	<b>-\$ 4.16</b>	<b>-2.23%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	3.83%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	9.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0064	\$ 12.80	2,000	\$ 0.0064	\$ 12.80	\$ -	0.00%	5.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.70</b>			<b>\$ 42.98</b>	<b>\$ 0.28</b>	<b>0.66%</b>	<b>18.77%</b>
Other Charges (kWh)	2154	\$ 0.0235	\$ 50.63	2154	\$ 0.0235	\$ 50.63	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.33%
Cost of Power Commodity (kW)	1,554	\$ 0.0670	\$ 104.14	1,154	\$ 0.0670	\$ 77.34	-\$ 26.80	-25.73%	33.78%
<b>Total Bill before Taxes</b>			<b>\$ 232.27</b>			<b>\$ 228.95</b>	<b>-\$ 3.32</b>	<b>-1.43%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.71</b>			<b>\$ 13.74</b>	<b>-\$ 0.97</b>	<b>-6.62%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 246.98</b>			<b>\$ 242.69</b>	<b>-\$ 4.29</b>	<b>-1.74%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	11.88%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	4.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0043	\$ 4.30	1,000	\$ 0.0043	\$ 4.30	\$ -	0.00%	3.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.64</b>			<b>\$ 22.76</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>20.25%</b>
Other Charges (kWh)	1077	\$ 0.0225	\$ 24.24	1077	\$ 0.0225	\$ 24.24	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.69%
Cost of Power Commodity (kW)	327	\$ 0.0670	\$ 21.92	327	\$ 0.0670	\$ 21.92	\$ -	0.00%	19.50%
<b>Total Bill before Taxes</b>			<b>\$ 112.30</b>			<b>\$ 112.42</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.11</b>			<b>\$ 6.75</b>	<b>-\$ 0.37</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119.41</b>			<b>\$ 119.16</b>	<b>-\$ 0.25</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	6.12%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	4.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0043	\$ 8.60	2,000	\$ 0.0043	\$ 8.60	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.04</b>			<b>\$ 32.16</b>	<b>\$ 0.12</b>	<b>0.37%</b>	<b>14.74%</b>
Other Charges (kWh)	2154	\$ 0.0225	\$ 48.47	2154	\$ 0.0225	\$ 48.47	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.93%
Cost of Power Commodity (kW)	1,404	\$ 0.0670	\$ 94.09	1,404	\$ 0.0670	\$ 94.09	\$ -	0.00%	43.12%
<b>Total Bill before Taxes</b>			<b>\$ 218.11</b>			<b>\$ 218.23</b>	<b>\$ 0.12</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.81</b>			<b>\$ 13.09</b>	<b>-\$ 0.72</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231.92</b>			<b>\$ 231.32</b>	<b>-\$ 0.60</b>	<b>-0.26%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	2.49%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	4.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0043	\$ 21.50	5,000	\$ 0.0043	\$ 21.50	\$ -	0.00%	4.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.24</b>			<b>\$ 60.36</b>	<b>\$ 0.12</b>	<b>0.20%</b>	<b>11.27%</b>
Other Charges (kWh)	5386	\$ 0.0225	\$ 121.19	5386	\$ 0.0225	\$ 121.19	\$ -	0.00%	22.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.12%
Cost of Power Commodity (kW)	4,636	\$ 0.0670	\$ 310.61	4,636	\$ 0.0670	\$ 310.61	\$ -	0.00%	57.99%
<b>Total Bill before Taxes</b>			<b>\$ 535.54</b>			<b>\$ 535.66</b>	<b>\$ 0.12</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.92</b>			<b>\$ 32.14</b>	<b>-\$ 1.78</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 569.45</b>			<b>\$ 567.80</b>	<b>-\$ 1.66</b>	<b>-0.29%</b>	

**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	1.25%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	4.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0043	\$ 43.00	10,000	\$ 0.0043	\$ 43.00	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.24</b>			<b>\$ 107.36</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>10.08%</b>
Other Charges (kWh)	10772	\$ 0.0225	\$ 242.37	10772	\$ 0.0225	\$ 242.37	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.09%
Cost of Power Commodity (kW)	10,022	\$ 0.0670	\$ 671.47	10,022	\$ 0.0670	\$ 671.47	\$ -	0.00%	63.07%
<b>Total Bill before Taxes</b>			<b>\$ 1,064.58</b>			<b>\$ 1,064.70</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 67.42</b>			<b>\$ 63.88</b>	<b>-\$ 3.54</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,132.01</b>			<b>\$ 1,128.59</b>	<b>-\$ 3.42</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	0.84%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	4.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0043	\$ 64.50	15,000	\$ 0.0043	\$ 64.50	\$ -	0.00%	4.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 154.24</b>			<b>\$ 154.36</b>	<b>\$ 0.12</b>	<b>0.08%</b>	<b>9.69%</b>
Other Charges (kWh)	16158	\$ 0.0225	\$ 363.56	16158	\$ 0.0225	\$ 363.56	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	64.77%
<b>Total Bill before Taxes</b>			<b>\$ 1,593.63</b>			<b>\$ 1,593.75</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 100.93</b>			<b>\$ 95.63</b>	<b>-\$ 5.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,694.56</b>			<b>\$ 1,689.38</b>	<b>-\$ 5.18</b>	<b>-0.31%</b>	

**Westport Sewage Treatment Plant**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	3.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0023	\$ 0.14	60	\$ 0.0023	\$ 0.14	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.07</b>			<b>\$ 44.47</b>	<b>\$ 0.40</b>	<b>0.91%</b>	<b>3.33%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	15.99%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.26%
Cost of Power Commodity (kWh)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	77.38%
<b>Total Bill before Taxes</b>			<b>\$ 1,333.79</b>			<b>\$ 1,334.19</b>	<b>\$ 0.40</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 84.47</b>			<b>\$ 80.05</b>	<b>-\$ 4.42</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,418.27</b>			<b>\$ 1,414.24</b>	<b>-\$ 4.02</b>	<b>-0.28%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	1.26%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.25</b>			<b>\$ 44.65</b>	<b>\$ 0.40</b>	<b>0.90%</b>	<b>1.28%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.28%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kWh)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.17%
<b>Total Bill before Taxes</b>			<b>\$ 3,494.16</b>			<b>\$ 3,494.56</b>	<b>\$ 0.40</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 221.30</b>			<b>\$ 209.67</b>	<b>-\$ 11.62</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,715.46</b>			<b>\$ 3,704.23</b>	<b>-\$ 11.22</b>	<b>-0.30%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 46.05</b>			<b>\$ 46.45</b>	<b>\$ 0.40</b>	<b>0.87%</b>	<b>0.53%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.37%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.53%
<b>Total Bill before Taxes</b>			<b>\$ 8,683.45</b>			<b>\$ 8,683.85</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 549.95</b>			<b>\$ 521.03</b>	<b>-\$ 28.92</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,233.41</b>			<b>\$ 9,204.88</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 48.30</b>			<b>\$ 48.70</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>0.14%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.27%
<b>Total Bill before Taxes</b>			<b>\$ 34,608.14</b>			<b>\$ 34,608.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,191.85</b>			<b>\$ 2,076.51</b>	<b>-\$ 115.34</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,799.99</b>			<b>\$ 36,685.06</b>	<b>-\$ 114.94</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0023	\$ 6.90	3,000	\$ 0.0023	\$ 6.90	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 57.30</b>			<b>\$ 57.70</b>	<b>\$ 0.40</b>	<b>0.70%</b>	<b>0.07%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 86,472.04</b>			<b>\$ 86,472.44</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,476.56</b>			<b>\$ 5,188.35</b>	<b>-\$ 288.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,948.61</b>			<b>\$ 91,660.79</b>	<b>-\$ 287.82</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0023	\$ 9.20	4,000	\$ 0.0023	\$ 9.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 61.80</b>			<b>\$ 62.20</b>	<b>\$ 0.40</b>	<b>0.65%</b>	<b>0.05%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 129,682.28</b>			<b>\$ 129,682.68</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,213.21</b>			<b>\$ 7,780.96</b>	<b>-\$ 432.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 137,895.49</b>			<b>\$ 137,463.64</b>	<b>-\$ 431.85</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	12.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6529	\$ 99.17	60	\$ 1.6681	\$ 100.09	\$ 0.91	0.92%	4.42%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.4264	\$ 85.58	60	\$ 1.4264	\$ 85.58	\$ -	0.00%	3.78%
<b>Sub-Total</b>			<b>\$ 455.90</b>			<b>\$ 459.30</b>	<b>\$ 3.40</b>	<b>0.75%</b>	<b>20.28%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	9.42%
Other Charges (kW)	65	\$ 7.9895	\$ 516.38	65	\$ 7.9895	\$ 516.38	\$ -	0.00%	22.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.92%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,261.40</b>			<b>\$ 2,264.80</b>	<b>\$ 3.40</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 143.22</b>			<b>\$ 135.89</b>	<b>-\$ 7.33</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,404.62</b>			<b>\$ 2,400.69</b>	<b>-\$ 3.93</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	5.59%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6529	\$ 165.29	100	\$ 1.6681	\$ 166.81	\$ 1.52	0.92%	3.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.4264	\$ 142.64	100	\$ 1.4264	\$ 142.64	\$ -	0.00%	2.92%
<b>Sub-Total</b>			<b>\$ 579.07</b>			<b>\$ 583.08</b>	<b>\$ 4.01</b>	<b>0.69%</b>	<b>11.92%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	11.62%
Other Charges (kW)	108	\$ 7.9895	\$ 860.63	108	\$ 7.9895	\$ 860.63	\$ -	0.00%	17.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	57.98%
<b>Total Bill before Taxes</b>			<b>\$ 4,888.61</b>			<b>\$ 4,892.62</b>	<b>\$ 4.01</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.61</b>			<b>\$ 293.56</b>	<b>-\$ 16.05</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,198.22</b>			<b>\$ 5,186.17</b>	<b>-\$ 12.04</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	1.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6529	\$ 826.45	500	\$ 1.6681	\$ 834.05	\$ 7.60	0.92%	5.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.4264	\$ 713.20	500	\$ 1.4264	\$ 713.20	\$ -	0.00%	4.83%
<b>Sub-Total</b>			<b>\$ 1,810.79</b>			<b>\$ 1,820.88</b>	<b>\$ 10.09</b>	<b>0.56%</b>	<b>12.34%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	9.64%
Other Charges (kW)	539	\$ 7.9895	\$ 4,303.14	539	\$ 7.9895	\$ 4,303.14	\$ -	0.00%	29.16%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	48.57%
<b>Total Bill before Taxes</b>			<b>\$ 14,746.33</b>			<b>\$ 14,756.42</b>	<b>\$ 10.09</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 933.93</b>			<b>\$ 885.39</b>	<b>-\$ 48.55</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,680.26</b>			<b>\$ 15,641.80</b>	<b>-\$ 38.46</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6529	\$ 1,652.90	1,000	\$ 1.6681	\$ 1,668.10	\$ 15.20	0.92%	3.59%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.4264	\$ 1,426.40	1,000	\$ 1.4264	\$ 1,426.40	\$ -	0.00%	3.07%
<b>Sub-Total</b>			<b>\$ 3,350.44</b>			<b>\$ 3,368.13</b>	<b>\$ 17.69</b>	<b>0.53%</b>	<b>7.24%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	12.23%
Other Charges (kW)	1,077	\$ 7.9895	\$ 8,606.29	1,077	\$ 7.9895	\$ 8,606.29	\$ -	0.00%	18.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	61.94%
<b>Total Bill before Taxes</b>			<b>\$ 46,506.56</b>			<b>\$ 46,524.25</b>	<b>\$ 17.69</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,945.42</b>			<b>\$ 2,791.45</b>	<b>-\$ 153.96</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,451.97</b>			<b>\$ 49,315.70</b>	<b>-\$ 136.27</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6529	\$ 4,958.70	3,000	\$ 1.6681	\$ 5,004.30	\$ 45.60	0.92%	4.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.4264	\$ 4,279.20	3,000	\$ 1.4264	\$ 4,279.20	\$ -	0.00%	3.51%
<b>Sub-Total</b>			<b>\$ 9,509.04</b>			<b>\$ 9,557.13</b>	<b>\$ 48.09</b>	<b>0.51%</b>	<b>7.85%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	11.68%
Other Charges (kW)	3,232	\$ 7.9895	\$ 25,818.87	3,232	\$ 7.9895	\$ 25,818.87	\$ -	0.00%	21.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	59.23%
<b>Total Bill before Taxes</b>			<b>\$ 121,712.60</b>			<b>\$ 121,760.69</b>	<b>\$ 48.09</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,708.46</b>			<b>\$ 7,305.64</b>	<b>-\$ 402.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 129,421.06</b>			<b>\$ 129,066.33</b>	<b>-\$ 354.73</b>	<b>-0.27%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6529	\$ 6,611.60	4,000	\$ 1.6681	\$ 6,672.40	\$ 60.80	0.92%	3.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.4264	\$ 5,705.60	4,000	\$ 1.4264	\$ 5,705.60	\$ -	0.00%	3.23%
<b>Sub-Total</b>			<b>\$ 12,588.34</b>			<b>\$ 12,651.63</b>	<b>\$ 63.29</b>	<b>0.50%</b>	<b>7.16%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	12.07%
Other Charges (kW)	4,309	\$ 7.9895	\$ 34,425.16	4,309	\$ 7.9895	\$ 34,425.16	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 176,593.91</b>			<b>\$ 176,657.20</b>	<b>\$ 63.29</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,184.28</b>			<b>\$ 10,599.43</b>	<b>-\$ 584.85</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 187,778.19</b>			<b>\$ 187,256.63</b>	<b>-\$ 521.56</b>	<b>-0.28%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0353	\$ 2.12	60	\$ 0.0356	\$ 2.14	\$ 0.02	0.85%	0.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0097	\$ 0.58	60	\$ 0.0097	\$ 0.58	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 10.43</b>			<b>\$ 10.52</b>	<b>\$ 0.09</b>	<b>0.84%</b>	<b>0.81%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	16.40%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	79.40%
<b>Total Bill before Taxes</b>			<b>\$ 1,300.15</b>			<b>\$ 1,300.24</b>	<b>\$ 0.09</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 82.34</b>			<b>\$ 78.01</b>	<b>-\$ 4.33</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,382.50</b>			<b>\$ 1,378.26</b>	<b>-\$ 4.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0353	\$ 3.53	100	\$ 0.0356	\$ 3.56	\$ 0.03	0.85%	0.10%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0097	\$ 0.97	100	\$ 0.0097	\$ 0.97	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 12.23</b>			<b>\$ 12.33</b>	<b>\$ 0.10</b>	<b>0.82%</b>	<b>0.36%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.43%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.93%
<b>Total Bill before Taxes</b>			<b>\$ 3,462.14</b>			<b>\$ 3,462.24</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 219.27</b>			<b>\$ 207.73</b>	<b>-\$ 11.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,681.41</b>			<b>\$ 3,669.97</b>	<b>-\$ 11.43</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0353	\$ 17.65	500	\$ 0.0356	\$ 17.80	\$ 0.15	0.85%	0.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0097	\$ 4.85	500	\$ 0.0097	\$ 4.85	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 30.23</b>			<b>\$ 30.45</b>	<b>\$ 0.22</b>	<b>0.73%</b>	<b>0.35%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.40%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.68%
<b>Total Bill before Taxes</b>			<b>\$ 8,667.63</b>			<b>\$ 8,667.85</b>	<b>\$ 0.22</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 548.95</b>			<b>\$ 520.07</b>	<b>-\$ 28.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,216.58</b>			<b>\$ 9,187.92</b>	<b>-\$ 28.66</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0353	\$ 35.30	1,000	\$ 0.0356	\$ 35.60	\$ 0.30	0.85%	0.10%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0097	\$ 9.70	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.10</b>	<b>\$ 0.37</b>	<b>0.70%</b>	<b>0.15%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.26%
<b>Total Bill before Taxes</b>			<b>\$ 34,612.57</b>			<b>\$ 34,612.94</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,192.13</b>			<b>\$ 2,076.78</b>	<b>-\$ 115.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,804.70</b>			<b>\$ 36,689.72</b>	<b>-\$ 114.98</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0353	\$ 105.90	3,000	\$ 0.0356	\$ 106.80	\$ 0.90	0.85%	0.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0097	\$ 29.10	3,000	\$ 0.0097	\$ 29.10	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 142.73</b>			<b>\$ 143.70</b>	<b>\$ 0.97</b>	<b>0.68%</b>	<b>0.17%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.43%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 86,557.47</b>			<b>\$ 86,558.44</b>	<b>\$ 0.97</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,481.97</b>			<b>\$ 5,193.51</b>	<b>-\$ 288.47</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92,039.45</b>			<b>\$ 91,751.95</b>	<b>-\$ 287.50</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0353	\$ 141.20	4,000	\$ 0.0356	\$ 142.40	\$ 1.20	0.85%	0.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0097	\$ 38.80	4,000	\$ 0.0097	\$ 38.80	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 187.73</b>			<b>\$ 189.00</b>	<b>\$ 1.27</b>	<b>0.68%</b>	<b>0.15%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.43%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 129,808.21</b>			<b>\$ 129,809.48</b>	<b>\$ 1.27</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,221.19</b>			<b>\$ 7,788.57</b>	<b>-\$ 432.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138,029.40</b>			<b>\$ 137,598.05</b>	<b>-\$ 431.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7964	\$ 2,398.20	500	\$ 4.8405	\$ 2,420.25	\$ 22.05	0.92%	14.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.6542	\$ 3,827.10	500	\$ 7.6542	\$ 3,827.10	\$ -	0.00%	23.26%
<b>Sub-Total</b>			<b>\$ 6,225.91</b>			<b>\$ 6,247.97</b>	<b>\$ 22.06</b>	<b>0.35%</b>	<b>37.98%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	8.64%
Other Charges (kW)	539	\$ 2.9169	\$ 1,571.04	539	\$ 2.9169	\$ 1,571.04	\$ -	0.00%	9.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	43.56%
<b>Total Bill before Taxes</b>			<b>\$ 16,429.35</b>			<b>\$ 16,451.41</b>	<b>\$ 22.06</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,040.53</b>			<b>\$ 987.08</b>	<b>-\$ 53.44</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,469.87</b>			<b>\$ 17,438.49</b>	<b>-\$ 31.38</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7964	\$ 4,796.40	1,000	\$ 4.8405	\$ 4,840.50	\$ 44.10	0.92%	9.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.6542	\$ 7,654.20	1,000	\$ 7.6542	\$ 7,654.20	\$ -	0.00%	15.25%
<b>Sub-Total</b>			<b>\$ 12,451.21</b>			<b>\$ 12,495.32</b>	<b>\$ 44.11</b>	<b>0.35%</b>	<b>24.90%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	11.33%
Other Charges (kW)	1,077	\$ 2.9169	\$ 3,142.08	1,077	\$ 2.9169	\$ 3,142.08	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 50,143.12</b>			<b>\$ 50,187.23</b>	<b>\$ 44.11</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,175.73</b>			<b>\$ 3,011.23</b>	<b>-\$ 164.50</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 53,318.85</b>			<b>\$ 53,198.46</b>	<b>-\$ 120.39</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7964	\$ 14,389.20	3,000	\$ 4.8405	\$ 14,521.50	\$ 132.30	0.92%	10.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.6542	\$ 22,962.60	3,000	\$ 7.6542	\$ 22,962.60	\$ -	0.00%	17.23%
<b>Sub-Total</b>			<b>\$ 37,352.41</b>			<b>\$ 37,484.72</b>	<b>\$ 132.31</b>	<b>0.35%</b>	<b>28.12%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	10.67%
Other Charges (kW)	3,232	\$ 2.9169	\$ 9,426.25	3,232	\$ 2.9169	\$ 9,426.25	\$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	54.11%
<b>Total Bill before Taxes</b>			<b>\$ 133,163.35</b>			<b>\$ 133,295.66</b>	<b>\$ 132.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,433.68</b>			<b>\$ 7,997.74</b>	<b>-\$ 435.94</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 141,597.03</b>			<b>\$ 141,293.40</b>	<b>-\$ 303.63</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7964	\$ 19,185.60	4,000	\$ 4.8405	\$ 19,362.00	\$ 176.40	0.92%	10.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.6542	\$ 30,616.80	4,000	\$ 7.6542	\$ 30,616.80	\$ -	0.00%	15.94%
<b>Sub-Total</b>			<b>\$ 49,803.01</b>			<b>\$ 49,979.42</b>	<b>\$ 176.41</b>	<b>0.35%</b>	<b>26.01%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	11.10%
Other Charges (kW)	4,309	\$ 2.9169	\$ 12,568.34	4,309	\$ 2.9169	\$ 12,568.34	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 191,951.76</b>			<b>\$ 192,128.17</b>	<b>\$ 176.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,156.94</b>			<b>\$ 11,527.69</b>	<b>-\$ 629.25</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 204,108.70</b>			<b>\$ 203,655.86</b>	<b>-\$ 452.84</b>	<b>-0.22%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Rideau St. Lawrence Distribution Inc.

**EB-2007-0575, EB-2005-0414**

**Friday, January, 2007**

**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	45.56%
Distribution (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0107	\$ 1.07	\$ 0.0100	0.94%	5.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0064	\$ 0.64	100	\$ 0.0064	\$ 0.64	\$ -	0.00%	3.32%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10.40</b>			<b>\$ 10.49</b>	<b>\$ 0.09</b>	<b>0.87%</b>	<b>54.44%</b>
Other Charges (kWh)	108	\$ 0.0235	\$ 2.53	108	\$ 0.0235	\$ 2.53	\$ -	0.00%	13.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	108	\$ 0.0580	\$ 6.25	108	\$ 0.0580	\$ 6.25	\$ -	0.00%	32.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 19.18</b>			<b>\$ 19.27</b>	<b>\$ 0.09</b>	<b>0.47%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.21</b>			<b>\$ 1.16</b>	<b>-\$ 0.06</b>	<b>-4.82%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 20.39</b>			<b>\$ 20.43</b>	<b>\$ 0.03</b>	<b>0.15%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	25.08%
Distribution (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0107	\$ 2.68	\$ 0.0250	0.94%	7.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0064	\$ 1.60	250	\$ 0.0064	\$ 1.60	\$ -	0.00%	4.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.95</b>			<b>\$ 13.06</b>	<b>\$ 0.11</b>	<b>0.81%</b>	<b>37.30%</b>
Other Charges (kWh)	269	\$ 0.0235	\$ 6.33	269	\$ 0.0235	\$ 6.33	\$ -	0.00%	18.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	269	\$ 0.0580	\$ 15.62	269	\$ 0.0580	\$ 15.62	\$ -	0.00%	44.62%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 34.90</b>			<b>\$ 35.00</b>	<b>\$ 0.11</b>	<b>0.30%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.21</b>			<b>\$ 2.10</b>	<b>-\$ 0.11</b>	<b>-4.98%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 37.11</b>			<b>\$ 37.10</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	14.34%
Distribution (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0107	\$ 5.35	\$ 0.0500	0.94%	8.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0064	\$ 3.20	500	\$ 0.0064	\$ 3.20	\$ -	0.00%	5.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.20</b>			<b>\$ 17.33</b>	<b>\$ 0.13</b>	<b>0.76%</b>	<b>28.31%</b>
Other Charges (kWh)	539	\$ 0.0235	\$ 12.66	539	\$ 0.0235	\$ 12.66	\$ -	0.00%	20.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	539	\$ 0.0580	\$ 31.24	539	\$ 0.0580	\$ 31.24	\$ -	0.00%	51.02%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.10</b>			<b>\$ 61.23</b>	<b>\$ 0.13</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.87</b>			<b>\$ 3.67</b>	<b>-\$ 0.20</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 64.97</b>			<b>\$ 64.90</b>	<b>-\$ 0.07</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	10.04%
Distribution (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0107	\$ 8.03	\$ 0.0750	0.94%	9.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0064	\$ 4.80	750	\$ 0.0064	\$ 4.80	\$ -	0.00%	5.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 21.45</b>			<b>\$ 21.61</b>	<b>\$ 0.16</b>	<b>0.72%</b>	<b>24.71%</b>
Other Charges (kWh)	808	\$ 0.0235	\$ 18.99	808	\$ 0.0235	\$ 18.99	\$ -	0.00%	21.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	808	\$ 0.0580	\$ 46.86	808	\$ 0.0580	\$ 46.86	\$ -	0.00%	53.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 87.29</b>			<b>\$ 87.45</b>	<b>\$ 0.16</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.53</b>			<b>\$ 5.25</b>	<b>-\$ 0.28</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.82</b>			<b>\$ 92.70</b>	<b>-\$ 0.13</b>	<b>-0.14%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	7.56%
Distribution (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0107	\$ 10.70	\$ 0.1000	0.94%	9.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0064	\$ 6.40	1,000	\$ 0.0064	\$ 6.40	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 25.70</b>			<b>\$ 25.88</b>	<b>\$ 0.18</b>	<b>0.70%</b>	<b>22.28%</b>
Other Charges (kWh)	1077	\$ 0.0235	\$ 25.31	1077	\$ 0.0235	\$ 25.31	\$ -	0.00%	21.79%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.94%
Cost of Power Commodity (kWh)	277	\$ 0.0670	\$ 18.57	277	\$ 0.0670	\$ 18.57	\$ -	0.00%	15.99%
<b>Total Bill before Taxes</b>			<b>\$ 115.99</b>			<b>\$ 116.17</b>	<b>\$ 0.18</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.35</b>			<b>\$ 6.97</b>	<b>-\$ 0.38</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.33</b>			<b>\$ 123.14</b>	<b>-\$ 0.20</b>	<b>-0.16%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	5.06%
Distribution (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0107	\$ 16.05	\$ 0.1500	0.94%	9.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0064	\$ 9.60	1,500	\$ 0.0064	\$ 9.60	\$ -	0.00%	5.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.20</b>			<b>\$ 34.43</b>	<b>\$ 0.23</b>	<b>0.67%</b>	<b>19.85%</b>
Other Charges (kWh)	1616	\$ 0.0235	\$ 37.97	1616	\$ 0.0235	\$ 37.97	\$ -	0.00%	21.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.75%
Cost of Power Commodity (kW)	816	\$ 0.0670	\$ 54.66	816	\$ 0.0670	\$ 54.66	\$ -	0.00%	31.51%
<b>Total Bill before Taxes</b>			<b>\$ 173.23</b>			<b>\$ 173.46</b>	<b>\$ 0.23</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.97</b>			<b>\$ 10.41</b>	<b>-\$ 0.56</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 184.20</b>			<b>\$ 183.87</b>	<b>-\$ 0.33</b>	<b>-0.18%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8.70			\$ 8.78	\$ 0.08	0.92%	3.80%
Distribution (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0107	\$ 21.40	\$ 0.2000	0.94%	9.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0064	\$ 12.80	2,000	\$ 0.0064	\$ 12.80	\$ -	0.00%	5.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.70</b>			<b>\$ 42.98</b>	<b>\$ 0.28</b>	<b>0.66%</b>	<b>18.63%</b>
Other Charges (kWh)	2154	\$ 0.0235	\$ 50.63	2154	\$ 0.0235	\$ 50.63	\$ -	0.00%	21.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.11%
Cost of Power Commodity (kW)	1,354	\$ 0.0670	\$ 90.74	1,354	\$ 0.0670	\$ 90.74	\$ -	0.00%	39.33%
<b>Total Bill before Taxes</b>			<b>\$ 230.47</b>			<b>\$ 230.75</b>	<b>\$ 0.28</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.60</b>			<b>\$ 13.85</b>	<b>-\$ 0.75</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.07</b>			<b>\$ 244.60</b>	<b>-\$ 0.47</b>	<b>-0.19%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	11.88%
Distribution (kWh)	1,000	\$ 0.0051	\$ 5.10	1,000	\$ 0.0051	\$ 5.10	\$ -	0.00%	4.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0043	\$ 4.30	1,000	\$ 0.0043	\$ 4.30	\$ -	0.00%	3.82%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.64</b>			<b>\$ 22.76</b>	<b>\$ 0.12</b>	<b>0.53%</b>	<b>20.25%</b>
Other Charges (kWh)	1077	\$ 0.0225	\$ 24.24	1077	\$ 0.0225	\$ 24.24	\$ -	0.00%	21.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.69%
Cost of Power Commodity (kW)	327	\$ 0.0670	\$ 21.92	327	\$ 0.0670	\$ 21.92	\$ -	0.00%	19.50%
<b>Total Bill before Taxes</b>			<b>\$ 112.30</b>			<b>\$ 112.42</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.11</b>			<b>\$ 6.75</b>	<b>-\$ 0.37</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 119.41</b>			<b>\$ 119.16</b>	<b>-\$ 0.25</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	6.12%
Distribution (kWh)	2,000	\$ 0.0051	\$ 10.20	2,000	\$ 0.0051	\$ 10.20	\$ -	0.00%	4.67%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0043	\$ 8.60	2,000	\$ 0.0043	\$ 8.60	\$ -	0.00%	3.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 32.04</b>			<b>\$ 32.16</b>	<b>\$ 0.12</b>	<b>0.37%</b>	<b>14.74%</b>
Other Charges (kWh)	2154	\$ 0.0225	\$ 48.47	2154	\$ 0.0225	\$ 48.47	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.93%
Cost of Power Commodity (kW)	1,404	\$ 0.0670	\$ 94.09	1,404	\$ 0.0670	\$ 94.09	\$ -	0.00%	43.12%
<b>Total Bill before Taxes</b>			<b>\$ 218.11</b>			<b>\$ 218.23</b>	<b>\$ 0.12</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.81</b>			<b>\$ 13.09</b>	<b>-\$ 0.72</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231.92</b>			<b>\$ 231.32</b>	<b>-\$ 0.60</b>	<b>-0.26%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	2.49%
Distribution (kWh)	5,000	\$ 0.0051	\$ 25.50	5,000	\$ 0.0051	\$ 25.50	\$ -	0.00%	4.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0043	\$ 21.50	5,000	\$ 0.0043	\$ 21.50	\$ -	0.00%	4.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 60.24</b>			<b>\$ 60.36</b>	<b>\$ 0.12</b>	<b>0.20%</b>	<b>11.27%</b>
Other Charges (kWh)	5386	\$ 0.0225	\$ 121.19	5386	\$ 0.0225	\$ 121.19	\$ -	0.00%	22.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.12%
Cost of Power Commodity (kW)	4,636	\$ 0.0670	\$ 310.61	4,636	\$ 0.0670	\$ 310.61	\$ -	0.00%	57.99%
<b>Total Bill before Taxes</b>			<b>\$ 535.54</b>			<b>\$ 535.66</b>	<b>\$ 0.12</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 33.92</b>			<b>\$ 32.14</b>	<b>-\$ 1.78</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 569.45</b>			<b>\$ 567.80</b>	<b>-\$ 1.66</b>	<b>-0.29%</b>	



**General Service Less Than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	1.25%
Distribution (kWh)	10,000	\$ 0.0051	\$ 51.00	10,000	\$ 0.0051	\$ 51.00	\$ -	0.00%	4.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0043	\$ 43.00	10,000	\$ 0.0043	\$ 43.00	\$ -	0.00%	4.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.24</b>			<b>\$ 107.36</b>	<b>\$ 0.12</b>	<b>0.11%</b>	<b>10.08%</b>
Other Charges (kWh)	10772	\$ 0.0225	\$ 242.37	10772	\$ 0.0225	\$ 242.37	\$ -	0.00%	22.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.09%
Cost of Power Commodity (kW)	10,022	\$ 0.0670	\$ 671.47	10,022	\$ 0.0670	\$ 671.47	\$ -	0.00%	63.07%
<b>Total Bill before Taxes</b>			<b>\$ 1,064.58</b>			<b>\$ 1,064.70</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 67.42</b>			<b>\$ 63.88</b>	<b>-\$ 3.54</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,132.01</b>			<b>\$ 1,128.59</b>	<b>-\$ 3.42</b>	<b>-0.30%</b>	

**General Service Less Than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.24			\$ 13.36	\$ 0.12	0.91%	0.84%
Distribution (kWh)	15,000	\$ 0.0051	\$ 76.50	15,000	\$ 0.0051	\$ 76.50	\$ -	0.00%	4.80%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0043	\$ 64.50	15,000	\$ 0.0043	\$ 64.50	\$ -	0.00%	4.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 154.24</b>			<b>\$ 154.36</b>	<b>\$ 0.12</b>	<b>0.08%</b>	<b>9.69%</b>
Other Charges (kWh)	16158	\$ 0.0225	\$ 363.56	16158	\$ 0.0225	\$ 363.56	\$ -	0.00%	22.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.73%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	64.77%
<b>Total Bill before Taxes</b>			<b>\$ 1,593.63</b>			<b>\$ 1,593.75</b>	<b>\$ 0.12</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 100.93</b>			<b>\$ 95.63</b>	<b>-\$ 5.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,694.56</b>			<b>\$ 1,689.38</b>	<b>-\$ 5.18</b>	<b>-0.31%</b>	

**Westport Sewage Treatment Plant**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	3.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0022	\$ 0.13	60	\$ 0.0022	\$ 0.13	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0023	\$ 0.14	60	\$ 0.0023	\$ 0.14	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.07</b>			<b>\$ 44.47</b>	<b>\$ 0.40</b>	<b>0.91%</b>	<b>3.33%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	15.99%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.26%
Cost of Power Commodity (kWh)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	77.38%
<b>Total Bill before Taxes</b>			<b>\$ 1,333.79</b>			<b>\$ 1,334.19</b>	<b>\$ 0.40</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 84.47</b>			<b>\$ 80.05</b>	<b>-\$ 4.42</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,418.27</b>			<b>\$ 1,414.24</b>	<b>-\$ 4.02</b>	<b>-0.28%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	1.26%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0022	\$ 0.22	100	\$ 0.0022	\$ 0.22	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0023	\$ 0.23	100	\$ 0.0023	\$ 0.23	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 44.25</b>			<b>\$ 44.65</b>	<b>\$ 0.40</b>	<b>0.90%</b>	<b>1.28%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.28%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.24%
Cost of Power Commodity (kWh)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.17%
<b>Total Bill before Taxes</b>			<b>\$ 3,494.16</b>			<b>\$ 3,494.56</b>	<b>\$ 0.40</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 221.30</b>			<b>\$ 209.67</b>	<b>-\$ 11.62</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,715.46</b>			<b>\$ 3,704.23</b>	<b>-\$ 11.22</b>	<b>-0.30%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.51%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0022	\$ 1.10	500	\$ 0.0022	\$ 1.10	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0023	\$ 1.15	500	\$ 0.0023	\$ 1.15	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 46.05</b>			<b>\$ 46.45</b>	<b>\$ 0.40</b>	<b>0.87%</b>	<b>0.53%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.37%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.53%
<b>Total Bill before Taxes</b>			<b>\$ 8,683.45</b>			<b>\$ 8,683.85</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 549.95</b>			<b>\$ 521.03</b>	<b>-\$ 28.92</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,233.41</b>			<b>\$ 9,204.88</b>	<b>-\$ 28.52</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.13%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0023	\$ 2.30	1,000	\$ 0.0023	\$ 2.30	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 48.30</b>			<b>\$ 48.70</b>	<b>\$ 0.40</b>	<b>0.83%</b>	<b>0.14%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.27%
<b>Total Bill before Taxes</b>			<b>\$ 34,608.14</b>			<b>\$ 34,608.54</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,191.85</b>			<b>\$ 2,076.51</b>	<b>-\$ 115.34</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,799.99</b>			<b>\$ 36,685.06</b>	<b>-\$ 114.94</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.05%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0022	\$ 6.60	3,000	\$ 0.0022	\$ 6.60	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0023	\$ 6.90	3,000	\$ 0.0023	\$ 6.90	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 57.30</b>			<b>\$ 57.70</b>	<b>\$ 0.40</b>	<b>0.70%</b>	<b>0.07%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 86,472.04</b>			<b>\$ 86,472.44</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,476.56</b>			<b>\$ 5,188.35</b>	<b>-\$ 288.22</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,948.61</b>			<b>\$ 91,660.79</b>	<b>-\$ 287.82</b>	<b>-0.31%</b>	

### Westport Sewage Treatment Plant

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.80			\$ 44.20	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0022	\$ 8.80	4,000	\$ 0.0022	\$ 8.80	\$ -	0.00%	0.01%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0023	\$ 9.20	4,000	\$ 0.0023	\$ 9.20	\$ -	0.00%	0.01%
<b>Sub-Total</b>			<b>\$ 61.80</b>			<b>\$ 62.20</b>	<b>\$ 0.40</b>	<b>0.65%</b>	<b>0.05%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.45%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 129,682.28</b>			<b>\$ 129,682.68</b>	<b>\$ 0.40</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,213.21</b>			<b>\$ 7,780.96</b>	<b>-\$ 432.25</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 137,895.49</b>			<b>\$ 137,463.64</b>	<b>-\$ 431.85</b>	<b>-0.31%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	12.08%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6529	\$ 99.17	60	\$ 1.6681	\$ 100.09	\$ 0.91	0.92%	4.42%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.4264	\$ 85.58	60	\$ 1.4264	\$ 85.58	\$ -	0.00%	3.78%
<b>Sub-Total</b>			<b>\$ 455.90</b>			<b>\$ 459.30</b>	<b>\$ 3.40</b>	<b>0.75%</b>	<b>20.28%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	9.42%
Other Charges (kW)	65	\$ 7.9895	\$ 516.38	65	\$ 7.9895	\$ 516.38	\$ -	0.00%	22.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.92%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,261.40</b>			<b>\$ 2,264.80</b>	<b>\$ 3.40</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 143.22</b>			<b>\$ 135.89</b>	<b>-\$ 7.33</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,404.62</b>			<b>\$ 2,400.69</b>	<b>-\$ 3.93</b>	<b>-0.16%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	5.59%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6529	\$ 165.29	100	\$ 1.6681	\$ 166.81	\$ 1.52	0.92%	3.41%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.4264	\$ 142.64	100	\$ 1.4264	\$ 142.64	\$ -	0.00%	2.92%
<b>Sub-Total</b>			<b>\$ 579.07</b>			<b>\$ 583.08</b>	<b>\$ 4.01</b>	<b>0.69%</b>	<b>11.92%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	11.62%
Other Charges (kW)	108	\$ 7.9895	\$ 860.63	108	\$ 7.9895	\$ 860.63	\$ -	0.00%	17.59%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	57.98%
<b>Total Bill before Taxes</b>			<b>\$ 4,888.61</b>			<b>\$ 4,892.62</b>	<b>\$ 4.01</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 309.61</b>			<b>\$ 293.56</b>	<b>-\$ 16.05</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,198.22</b>			<b>\$ 5,186.17</b>	<b>-\$ 12.04</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	1.85%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6529	\$ 826.45	500	\$ 1.6681	\$ 834.05	\$ 7.60	0.92%	5.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.4264	\$ 713.20	500	\$ 1.4264	\$ 713.20	\$ -	0.00%	4.83%
<b>Sub-Total</b>			<b>\$ 1,810.79</b>			<b>\$ 1,820.88</b>	<b>\$ 10.09</b>	<b>0.56%</b>	<b>12.34%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	9.64%
Other Charges (kW)	539	\$ 7.9895	\$ 4,303.14	539	\$ 7.9895	\$ 4,303.14	\$ -	0.00%	29.16%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	48.57%
<b>Total Bill before Taxes</b>			<b>\$ 14,746.33</b>			<b>\$ 14,756.42</b>	<b>\$ 10.09</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 933.93</b>			<b>\$ 885.39</b>	<b>-\$ 48.55</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,680.26</b>			<b>\$ 15,641.80</b>	<b>-\$ 38.46</b>	<b>-0.25%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.59%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6529	\$ 1,652.90	1,000	\$ 1.6681	\$ 1,668.10	\$ 15.20	0.92%	3.59%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.4264	\$ 1,426.40	1,000	\$ 1.4264	\$ 1,426.40	\$ -	0.00%	3.07%
<b>Sub-Total</b>			<b>\$ 3,350.44</b>			<b>\$ 3,368.13</b>	<b>\$ 17.69</b>	<b>0.53%</b>	<b>7.24%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	12.23%
Other Charges (kW)	1,077	\$ 7.9895	\$ 8,606.29	1,077	\$ 7.9895	\$ 8,606.29	\$ -	0.00%	18.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kWh)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	61.94%
<b>Total Bill before Taxes</b>			<b>\$ 46,506.56</b>			<b>\$ 46,524.25</b>	<b>\$ 17.69</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,945.42</b>			<b>\$ 2,791.45</b>	<b>-\$ 153.96</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,451.97</b>			<b>\$ 49,315.70</b>	<b>-\$ 136.27</b>	<b>-0.28%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.22%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6529	\$ 4,958.70	3,000	\$ 1.6681	\$ 5,004.30	\$ 45.60	0.92%	4.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.4264	\$ 4,279.20	3,000	\$ 1.4264	\$ 4,279.20	\$ -	0.00%	3.51%
<b>Sub-Total</b>			<b>\$ 9,509.04</b>			<b>\$ 9,557.13</b>	<b>\$ 48.09</b>	<b>0.51%</b>	<b>7.85%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	11.68%
Other Charges (kW)	3,232	\$ 7.9895	\$ 25,818.87	3,232	\$ 7.9895	\$ 25,818.87	\$ -	0.00%	21.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	59.23%
<b>Total Bill before Taxes</b>			<b>\$ 121,712.60</b>			<b>\$ 121,760.69</b>	<b>\$ 48.09</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,708.46</b>			<b>\$ 7,305.64</b>	<b>-\$ 402.82</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 129,421.06</b>			<b>\$ 129,066.33</b>	<b>-\$ 354.73</b>	<b>-0.27%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 271.14			\$ 273.63	\$ 2.49	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6529	\$ 6,611.60	4,000	\$ 1.6681	\$ 6,672.40	\$ 60.80	0.92%	3.78%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.4264	\$ 5,705.60	4,000	\$ 1.4264	\$ 5,705.60	\$ -	0.00%	3.23%
<b>Sub-Total</b>			<b>\$ 12,588.34</b>			<b>\$ 12,651.63</b>	<b>\$ 63.29</b>	<b>0.50%</b>	<b>7.16%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	12.07%
Other Charges (kW)	4,309	\$ 7.9895	\$ 34,425.16	4,309	\$ 7.9895	\$ 34,425.16	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 176,593.91</b>			<b>\$ 176,657.20</b>	<b>\$ 63.29</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,184.28</b>			<b>\$ 10,599.43</b>	<b>-\$ 584.85</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 187,778.19</b>			<b>\$ 187,256.63</b>	<b>-\$ 521.56</b>	<b>-0.28%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.60%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0353	\$ 2.12	60	\$ 0.0356	\$ 2.14	\$ 0.02	0.85%	0.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0097	\$ 0.58	60	\$ 0.0097	\$ 0.58	\$ -	0.00%	0.04%
<b>Sub-Total</b>			<b>\$ 10.43</b>			<b>\$ 10.52</b>	<b>\$ 0.09</b>	<b>0.84%</b>	<b>0.81%</b>
Other Charges (kWh)	16158	\$ 0.0132	\$ 213.29	16158	\$ 0.0132	\$ 213.29	\$ -	0.00%	16.40%
Other Charges (kW)	65	\$ 0.0093	\$ 0.60	65	\$ 0.0093	\$ 0.60	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.35%
Cost of Power Commodity (kW)	15,408	\$ 0.0670	\$ 1,032.34	15,408	\$ 0.0670	\$ 1,032.34	\$ -	0.00%	79.40%
<b>Total Bill before Taxes</b>			<b>\$ 1,300.15</b>			<b>\$ 1,300.24</b>	<b>\$ 0.09</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 82.34</b>			<b>\$ 78.01</b>	<b>-\$ 4.33</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,382.50</b>			<b>\$ 1,378.26</b>	<b>-\$ 4.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0353	\$ 3.53	100	\$ 0.0356	\$ 3.56	\$ 0.03	0.85%	0.10%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0097	\$ 0.97	100	\$ 0.0097	\$ 0.97	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 12.23</b>			<b>\$ 12.33</b>	<b>\$ 0.10</b>	<b>0.82%</b>	<b>0.36%</b>
Other Charges (kWh)	43088	\$ 0.0132	\$ 568.76	43088	\$ 0.0132	\$ 568.76	\$ -	0.00%	16.43%
Other Charges (kW)	108	\$ 0.0093	\$ 1.00	108	\$ 0.0093	\$ 1.00	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,338	\$ 0.0670	\$ 2,836.65	42,338	\$ 0.0670	\$ 2,836.65	\$ -	0.00%	81.93%
<b>Total Bill before Taxes</b>			<b>\$ 3,462.14</b>			<b>\$ 3,462.24</b>	<b>\$ 0.10</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 219.27</b>			<b>\$ 207.73</b>	<b>-\$ 11.53</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,681.41</b>			<b>\$ 3,669.97</b>	<b>-\$ 11.43</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0353	\$ 17.65	500	\$ 0.0356	\$ 17.80	\$ 0.15	0.85%	0.21%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0097	\$ 4.85	500	\$ 0.0097	\$ 4.85	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 30.23</b>			<b>\$ 30.45</b>	<b>\$ 0.22</b>	<b>0.73%</b>	<b>0.35%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	16.40%
Other Charges (kW)	539	\$ 0.0093	\$ 5.01	539	\$ 0.0093	\$ 5.01	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	82.68%
<b>Total Bill before Taxes</b>			<b>\$ 8,667.63</b>			<b>\$ 8,667.85</b>	<b>\$ 0.22</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 548.95</b>			<b>\$ 520.07</b>	<b>-\$ 28.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,216.58</b>			<b>\$ 9,187.92</b>	<b>-\$ 28.66</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0353	\$ 35.30	1,000	\$ 0.0356	\$ 35.60	\$ 0.30	0.85%	0.10%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0097	\$ 9.70	1,000	\$ 0.0097	\$ 9.70	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 52.73</b>			<b>\$ 53.10</b>	<b>\$ 0.37</b>	<b>0.70%</b>	<b>0.15%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	16.43%
Other Charges (kW)	1,077	\$ 0.0093	\$ 10.02	1,077	\$ 0.0093	\$ 10.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	83.26%
<b>Total Bill before Taxes</b>			<b>\$ 34,612.57</b>			<b>\$ 34,612.94</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,192.13</b>			<b>\$ 2,076.78</b>	<b>-\$ 115.35</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,804.70</b>			<b>\$ 36,689.72</b>	<b>-\$ 114.98</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0772**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0353	\$ 105.90	3,000	\$ 0.0356	\$ 106.80	\$ 0.90	0.85%	0.12%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0097	\$ 29.10	3,000	\$ 0.0097	\$ 29.10	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 142.73</b>			<b>\$ 143.70</b>	<b>\$ 0.97</b>	<b>0.68%</b>	<b>0.17%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	16.43%
Other Charges (kW)	3,232	\$ 0.0093	\$ 30.05	3,232	\$ 0.0093	\$ 30.05	\$ -	0.00%	0.03%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	83.32%
<b>Total Bill before Taxes</b>			<b>\$ 86,557.47</b>			<b>\$ 86,558.44</b>	<b>\$ 0.97</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,481.97</b>			<b>\$ 5,193.51</b>	<b>-\$ 288.47</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92,039.45</b>			<b>\$ 91,751.95</b>	<b>-\$ 287.50</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.73			\$ 7.80	\$ 0.07	0.91%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0353	\$ 141.20	4,000	\$ 0.0356	\$ 142.40	\$ 1.20	0.85%	0.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0097	\$ 38.80	4,000	\$ 0.0097	\$ 38.80	\$ -	0.00%	0.03%
<b>Sub-Total</b>			<b>\$ 187.73</b>			<b>\$ 189.00</b>	<b>\$ 1.27</b>	<b>0.68%</b>	<b>0.15%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	16.43%
Other Charges (kW)	4,309	\$ 0.0093	\$ 40.07	4,309	\$ 0.0093	\$ 40.07	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	83.36%
<b>Total Bill before Taxes</b>			<b>\$ 129,808.21</b>			<b>\$ 129,809.48</b>	<b>\$ 1.27</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,221.19</b>			<b>\$ 7,788.57</b>	<b>-\$ 432.62</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138,029.40</b>			<b>\$ 137,598.05</b>	<b>-\$ 431.35</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.7964	\$ 2,398.20	500	\$ 4.8405	\$ 2,420.25	\$ 22.05	0.92%	14.71%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.6542	\$ 3,827.10	500	\$ 7.6542	\$ 3,827.10	\$ -	0.00%	23.26%
<b>Sub-Total</b>			<b>\$ 6,225.91</b>			<b>\$ 6,247.97</b>	<b>\$ 22.06</b>	<b>0.35%</b>	<b>37.98%</b>
Other Charges (kWh)	107720	\$ 0.0132	\$ 1,421.90	107720	\$ 0.0132	\$ 1,421.90	\$ -	0.00%	8.64%
Other Charges (kW)	539	\$ 2.9169	\$ 1,571.04	539	\$ 2.9169	\$ 1,571.04	\$ -	0.00%	9.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.26%
Cost of Power Commodity (kWh)	106,970	\$ 0.0670	\$ 7,166.99	106,970	\$ 0.0670	\$ 7,166.99	\$ -	0.00%	43.56%
<b>Total Bill before Taxes</b>			<b>\$ 16,429.35</b>			<b>\$ 16,451.41</b>	<b>\$ 22.06</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,040.53</b>			<b>\$ 987.08</b>	<b>-\$ 53.44</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 17,469.87</b>			<b>\$ 17,438.49</b>	<b>-\$ 31.38</b>	<b>-0.18%</b>	

### Sentinel Lighting

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.7964	\$ 4,796.40	1,000	\$ 4.8405	\$ 4,840.50	\$ 44.10	0.92%	9.64%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.6542	\$ 7,654.20	1,000	\$ 7.6542	\$ 7,654.20	\$ -	0.00%	15.25%
<b>Sub-Total</b>			<b>\$ 12,451.21</b>			<b>\$ 12,495.32</b>	<b>\$ 44.11</b>	<b>0.35%</b>	<b>24.90%</b>
Other Charges (kWh)	430880	\$ 0.0132	\$ 5,687.62	430880	\$ 0.0132	\$ 5,687.62	\$ -	0.00%	11.33%
Other Charges (kW)	1,077	\$ 2.9169	\$ 3,142.08	1,077	\$ 2.9169	\$ 3,142.08	\$ -	0.00%	6.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	430,130	\$ 0.0670	\$ 28,818.71	430,130	\$ 0.0670	\$ 28,818.71	\$ -	0.00%	57.42%
<b>Total Bill before Taxes</b>			<b>\$ 50,143.12</b>			<b>\$ 50,187.23</b>	<b>\$ 44.11</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,175.73</b>			<b>\$ 3,011.23</b>	<b>-\$ 164.50</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 53,318.85</b>			<b>\$ 53,198.46</b>	<b>-\$ 120.39</b>	<b>-0.23%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.7964	\$ 14,389.20	3,000	\$ 4.8405	\$ 14,521.50	\$ 132.30	0.92%	10.89%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.6542	\$ 22,962.60	3,000	\$ 7.6542	\$ 22,962.60	\$ -	0.00%	17.23%
<b>Sub-Total</b>			<b>\$ 37,352.41</b>			<b>\$ 37,484.72</b>	<b>\$ 132.31</b>	<b>0.35%</b>	<b>28.12%</b>
Other Charges (kWh)	1077200	\$ 0.0132	\$ 14,219.04	1077200	\$ 0.0132	\$ 14,219.04	\$ -	0.00%	10.67%
Other Charges (kW)	3,232	\$ 2.9169	\$ 9,426.25	3,232	\$ 2.9169	\$ 9,426.25	\$ -	0.00%	7.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,076,450	\$ 0.0670	\$ 72,122.15	1,076,450	\$ 0.0670	\$ 72,122.15	\$ -	0.00%	54.11%
<b>Total Bill before Taxes</b>			<b>\$ 133,163.35</b>			<b>\$ 133,295.66</b>	<b>\$ 132.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,433.68</b>			<b>\$ 7,997.74</b>	<b>-\$ 435.94</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 141,597.03</b>			<b>\$ 141,293.40</b>	<b>-\$ 303.63</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0772</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.61			\$ 0.62	\$ 0.01	1.64%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.7964	\$ 19,185.60	4,000	\$ 4.8405	\$ 19,362.00	\$ 176.40	0.92%	10.08%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.6542	\$ 30,616.80	4,000	\$ 7.6542	\$ 30,616.80	\$ -	0.00%	15.94%
<b>Sub-Total</b>			<b>\$ 49,803.01</b>			<b>\$ 49,979.42</b>	<b>\$ 176.41</b>	<b>0.35%</b>	<b>26.01%</b>
Other Charges (kWh)	1615800	\$ 0.0132	\$ 21,328.56	1615800	\$ 0.0132	\$ 21,328.56	\$ -	0.00%	11.10%
Other Charges (kW)	4,309	\$ 2.9169	\$ 12,568.34	4,309	\$ 2.9169	\$ 12,568.34	\$ -	0.00%	6.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,615,050	\$ 0.0670	\$ 108,208.35	1,615,050	\$ 0.0670	\$ 108,208.35	\$ -	0.00%	56.32%
<b>Total Bill before Taxes</b>			<b>\$ 191,951.76</b>			<b>\$ 192,128.17</b>	<b>\$ 176.41</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,156.94</b>			<b>\$ 11,527.69</b>	<b>-\$ 629.25</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 204,108.70</b>			<b>\$ 203,655.86</b>	<b>-\$ 452.84</b>	<b>-0.22%</b>	