



**Sioux Lookout Hydro Inc.  
2007 Incentive Rate Mechanism Rate Application  
ED-2005-0514  
EB-2007-0576**

**January 23, 2007**

## MANAGER'S SUMMARY

Sioux Lookout Hydro Inc. wishes to apply for the price cap adjustment to its distribution rates. The company is using the proxy value of 1.92% in its application.

The rates applied for are set out in the accompanying 2007 IRM Rate Model. The change would result in an increase to the distribution rates of .71% for residential customers based on usage of 1000kWh, an increase of .81% for general service less than 50 kW based on usage of 1000kWh, an increase of .28% for general service 50 to 4999 kW based on usage of 400000 kWh and 1000 kW demand, an increase of .88% for unmetered scattered loads based on 15000kWh, and an increase of .42% for street lighting based on usage of 40000 kWh and 100 kW demand.

Signed this 23<sup>rd</sup> day of January 2007, at Sioux Lookout, on behalf of the Board of Directors of Sioux Lookout Hydro Inc. by:

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Gord Maki, President/CEO  
Sioux Lookout Hydro Inc.



Sioux Lookout Hydro Inc.  
2007 Incentive Rate Mechanism Adjustment Application  
ED-2005-0514  
EB-2007-0576  
January 23, 2007



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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**Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.**

Name of LDC:	Sioux Lookout Hydro Inc.		
Licence Number:	ED-2002-0514		
IRM 2007 EB Number:	EB-2007-0576		
EDR 2006 RP Number:	RP-2005-0020	EDR 2006 EB Number:	EB-2005-0415
Date of Submission:	January 23, 2007	Revision:	0
Version:	1.0		
<b><u>Contact Information</u></b>			
Name:	DEANNE KULCHYSKI		
Title:	FINANCIAL & REGULATORY AFFAIRS OFFICER		
Phone Number:	807-737-3800		
E-Mail Address:	slhydro@tbaytel.net		

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### **Copyright**

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# 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

## Sheet 2 - 2006 Rate Classes

### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

##### Residential

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

##### General Service Less Than 50 kW

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

##### General Service 50 to 4999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 1,000 kW non-interval metered

##### Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

##### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	20.12
Distribution Volumetric Rate	\$/kWh	0.0086
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0106
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### General Service Less Than 50 kW

Service Charge	\$	35.73
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0104
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4999 kW

Service Charge	\$	411.24
Distribution Volumetric Rate	\$/kW	1.4263
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	4.2041
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate - Interval Metered > 1000 kW	\$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered > 1000 kW	\$/kW	1.9763
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	17.74
Distribution Volumetric Rate	\$/kWh	0.0067
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0104
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Street Lighting

Service Charge (per connection)	\$	0.86
Distribution Volumetric Rate	\$/kW	2.2775
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	2.7359
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
EB-2007-0576, EB-2005-0415  
January 23, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

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**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

Sioux Lookout Hydro Inc.  
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 January 23, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Specific Service Charges**

**Customer Administration**

Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

**Non-Payment of Account**

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	110.00
Disconnect/Reconnect at meter - after regular hours	\$	245.00
Disconnect/Reconnect at pole - during regular hours	\$	245.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	110.00
Install/Remove load control device - after regular hours	\$	245.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
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	\$	
	\$	

**Allowances**

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

**LOSS FACTORS**

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0547
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0442
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

### Sheet 4 - Smart Meter Information

*The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529*

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

**The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.**

#### Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.25	
General Service Less Than 50 kW	\$ 0.25	
General Service 50 to 4999 kW	\$ 0.25	
Unmetered Scattered Load		
Street Lighting		



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.  
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### Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 20.12	\$ 0.25	\$ 19.87	0.0086 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 35.73	\$ 0.25	\$ 35.48	0.0067 \$/kWh
<i>General Service 50 to 4999 kW</i>	\$ 411.24	\$ 0.25	\$ 410.99	1.4263 \$/kW
<i>Unmetered Scattered Load</i>	\$ 17.74	\$ -	\$ 17.74	0.0067 \$/kWh
<i>Street Lighting</i>	\$ 0.86	\$ -	\$ 0.86	2.2775 \$/kW



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

### Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$19.87	\$0.0086			\$19.87	\$0.0086
<i>General Service Less Than 50 kW</i>	\$35.48	\$0.0067			\$35.48	\$0.0067
<i>General Service 50 to 4999 kW</i>	\$410.99	\$1.4263			\$410.99	\$1.4263
<i>Unmetered Scattered Load</i>	\$17.74	\$0.0067			\$17.74	\$0.0067
<i>Street Lighting</i>	\$0.86	\$2.2775			\$0.86	\$2.2775



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES  NO

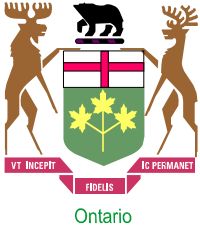
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$19.87	\$0.00	\$19.87	\$0.0086	\$0.0000	\$0.0086
<i>General Service Less Than 50 kW</i>	\$35.48	\$0.00	\$35.48	\$0.0067	\$0.0000	\$0.0067
<i>General Service 50 to 4999 kW</i>	\$410.99	\$0.00	\$410.99	\$1.4263	\$0.0000	\$1.4263
<i>Unmetered Scattered Load</i>	\$17.74	\$0.00	\$17.74	\$0.0067	\$0.0000	\$0.0067
<i>Street Lighting</i>	\$0.86	\$0.00	\$0.86	\$2.2775	\$0.0000	\$2.2775



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

### Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$19.87	\$20.05	\$	0.0086	\$0.0087	
<i>General Service Less Than 50 kW</i>	\$35.48	\$35.81	\$	0.0067	\$0.0068	
<i>General Service 50 to 4999 kW</i>	\$410.99	\$414.77	\$	1.4263	\$1.4394	
<i>Unmetered Scattered Load</i>	\$17.74	\$17.90	\$	0.0067	\$0.0068	
<i>Street Lighting</i>	\$0.86	\$0.87	\$	2.2775	\$2.2985	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Sioux Lookout Hydro Inc.

EB-2007-0576, EB-2005-0415

January 23, 2007

### Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 20.05	\$ 0.25	\$ 20.30	0.0087
<i>General Service Less Than 50 kW</i>	\$ 35.81	\$ 0.25	\$ 36.06	0.0068
<i>General Service 50 to 4999 kW</i>	\$ 414.77	\$ 0.25	\$ 415.02	1.4394
<i>Unmetered Scattered Load</i>	\$ 17.90	\$ -	\$ 17.90	0.0068
<i>Street Lighting</i>	\$ 0.87	\$ -	\$ 0.87	2.2985

# Sioux Lookout Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0576

### SERVICE CLASSIFICATIONS

**FOR OEB STAFF USE ONLY**

#### **Residential**

This classification applies to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separate metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. All customers are single-phase.

#### **General Service Less Than 50 kW**

This classification applies to a non residential account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

#### **General Service 50 to 4999 kW**

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Note that for the application of the Retail Transmission Rate – Network Service Rate and the Retail Transmission Rate – Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 1,000 kW non-interval metered

#### **Unmetered Scattered Load**

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

#### **Street Lighting**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



# **Sioux Lookout Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0576**

# Sioux Lookout Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0576

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	20.30
Distribution Volumetric Rate	\$/kWh	0.0087
Regulatory Asset Recovery	\$/kWh	0.0106
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	36.06
Distribution Volumetric Rate	\$/kWh	0.0068
Regulatory Asset Recovery	\$/kWh	0.0104
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4999 kW

Service Charge	\$	415.02
Distribution Volumetric Rate	\$/kW	1.4394
Regulatory Asset Recovery	\$/kW	4.2041
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.2535
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	1.9603
Retail Transmission Rate – Network Service Rate - Interval Metered > 1000 kW	\$/kW	2.2508
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered > 1000 kW	\$/kW	1.9763
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Sioux Lookout Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0576

### Unmetered Scattered Load

Service Charge	\$	17.90
Distribution Volumetric Rate	\$/kWh	0.0068
Regulatory Asset Recovery	\$/kWh	0.0104
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge (per connection)	\$	0.87
Distribution Volumetric Rate	\$/kW	2.2985
Regulatory Asset Recovery	\$/kW	2.7359
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **Sioux Lookout Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0576**

# **Sioux Lookout Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0576**

# **Sioux Lookout Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0576**

# Sioux Lookout Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0576

### Specific Service Charges

#### Customer Administration

Statement of account	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	110.00
Disconnect/Reconnect at meter - after regular hours	\$	245.00
Disconnect/Reconnect at pole - during regular hours	\$	245.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	110.00
Install/Remove load control device - after regular hours	\$	245.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0547
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0442
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	100	\$ 0.0086	\$ 0.86	100	\$ 0.0087	\$ 0.87	\$ 0.0100	1.16%	2.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0106	\$ 1.06	\$ -	0.00%	3.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.04</b>			<b>\$ 22.23</b>	<b>\$ 0.19</b>	<b>0.86%</b>	<b>72.02%</b>
Other Charges (kWh)	105	\$ 0.0239	\$ 2.52	105	\$ 0.0239	\$ 2.52	\$ -	0.00%	8.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	19.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 30.68</b>			<b>\$ 30.87</b>	<b>\$ 0.19</b>	<b>0.62%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.94</b>			<b>\$ 1.85</b>	<b>-\$ 0.09</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 32.62</b>			<b>\$ 32.72</b>	<b>\$ 0.10</b>	<b>0.30%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	250	\$ 0.0086	\$ 2.15	250	\$ 0.0087	\$ 2.18	\$ 0.0250	1.16%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0106	\$ 2.65	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.92</b>			<b>\$ 25.13</b>	<b>\$ 0.21</b>	<b>0.82%</b>	<b>53.78%</b>
Other Charges (kWh)	264	\$ 0.0239	\$ 6.30	264	\$ 0.0239	\$ 6.30	\$ -	0.00%	13.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.29	264	\$ 0.0580	\$ 15.29	\$ -	0.00%	32.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 46.51</b>			<b>\$ 46.72</b>	<b>\$ 0.21</b>	<b>0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.95</b>			<b>\$ 2.80</b>	<b>-\$ 0.14</b>	<b>-4.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49.46</b>			<b>\$ 49.52</b>	<b>\$ 0.06</b>	<b>0.13%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	500	\$ 0.0086	\$ 4.30	500	\$ 0.0087	\$ 4.35	\$ 0.0500	1.16%	14.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0106	\$ 5.30	\$ -	0.00%	17.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.72</b>			<b>\$ 29.95</b>	<b>\$ 0.23</b>	<b>0.77%</b>	<b>40.95%</b>
Other Charges (kWh)	527	\$ 0.0239	\$ 12.60	527	\$ 0.0239	\$ 12.60	\$ -	0.00%	17.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	41.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 72.91</b>			<b>\$ 73.14</b>	<b>\$ 0.23</b>	<b>0.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.62</b>			<b>\$ 4.39</b>	<b>-\$ 0.23</b>	<b>-4.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 77.53</b>			<b>\$ 77.53</b>	<b>\$ 0.00</b>	<b>0.00%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	750	\$ 0.0086	\$ 6.45	750	\$ 0.0087	\$ 6.53	\$ 0.0750	1.16%	21.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0106	\$ 7.95	\$ -	0.00%	25.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.52</b>			<b>\$ 34.78</b>	<b>\$ 0.25</b>	<b>0.74%</b>	<b>34.34%</b>
Other Charges (kWh)	791	\$ 0.0239	\$ 18.91	791	\$ 0.0239	\$ 18.91	\$ -	0.00%	18.67%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	34.36%
Cost of Power Commodity (kW)	191	\$ 0.0670	\$ 12.80	191	\$ 0.0670	\$ 12.80	\$ -	0.00%	12.64%
<b>Total Bill before Taxes</b>			<b>\$ 101.02</b>			<b>\$ 101.28</b>	<b>\$ 0.25</b>	<b>0.25%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.40</b>			<b>\$ 6.08</b>	<b>-\$ 0.32</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107.42</b>			<b>\$ 107.36</b>	<b>-\$ 0.07</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,000	\$ 0.0086	\$ 8.60	1,000	\$ 0.0087	\$ 8.70	\$ 0.1000	1.16%	28.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0106	\$ 10.60	\$ -	0.00%	34.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.32</b>			<b>\$ 39.60</b>	<b>\$ 0.28</b>	<b>0.71%</b>	<b>30.44%</b>
Other Charges (kWh)	1055	\$ 0.0239	\$ 25.21	1055	\$ 0.0239	\$ 25.21	\$ -	0.00%	19.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	26.75%
Cost of Power Commodity (kWh)	455	\$ 0.0670	\$ 30.46	455	\$ 0.0670	\$ 30.46	\$ -	0.00%	23.42%
<b>Total Bill before Taxes</b>			<b>\$ 129.79</b>			<b>\$ 130.07</b>	<b>\$ 0.28</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.22</b>			<b>\$ 7.80</b>	<b>-\$ 0.42</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138.01</b>			<b>\$ 137.88</b>	<b>-\$ 0.14</b>	<b>-0.10%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,500	\$ 0.0086	\$ 12.90	1,500	\$ 0.0087	\$ 13.05	\$ 0.1500	1.16%	42.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0106	\$ 15.90	\$ -	0.00%	51.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.92</b>			<b>\$ 49.25</b>	<b>\$ 0.33</b>	<b>0.67%</b>	<b>26.24%</b>
Other Charges (kWh)	1582	\$ 0.0239	\$ 37.81	1582	\$ 0.0239	\$ 37.81	\$ -	0.00%	20.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	18.54%
Cost of Power Commodity (kW)	982	\$ 0.0670	\$ 65.80	982	\$ 0.0670	\$ 65.80	\$ -	0.00%	35.06%
<b>Total Bill before Taxes</b>			<b>\$ 187.33</b>			<b>\$ 187.66</b>	<b>\$ 0.33</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.86</b>			<b>\$ 11.26</b>	<b>-\$ 0.60</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 199.19</b>			<b>\$ 198.92</b>	<b>-\$ 0.27</b>	<b>-0.14%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	2,000	\$ 0.0086	\$ 17.20	2,000	\$ 0.0087	\$ 17.40	\$ 0.2000	1.16%	56.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0106	\$ 21.20	\$ -	0.00%	68.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 58.52</b>			<b>\$ 58.90</b>	<b>\$ 0.38</b>	<b>0.65%</b>	<b>24.02%</b>
Other Charges (kWh)	2109	\$ 0.0239	\$ 50.41	2109	\$ 0.0239	\$ 50.41	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.19%
Cost of Power Commodity (kW)	1,509	\$ 0.0670	\$ 101.13	1,509	\$ 0.0670	\$ 101.13	\$ -	0.00%	41.24%
<b>Total Bill before Taxes</b>			<b>\$ 244.86</b>			<b>\$ 245.24</b>	<b>\$ 0.38</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.51</b>			<b>\$ 14.71</b>	<b>-\$ 0.79</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 260.37</b>			<b>\$ 259.96</b>	<b>-\$ 0.41</b>	<b>-0.16%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	22.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.83</b>			<b>\$ 53.26</b>	<b>\$ 0.43</b>	<b>0.81%</b>	<b>37.69%</b>
Other Charges (kWh)	1055	\$ 0.0229	\$ 24.15	1055	\$ 0.0229	\$ 24.15	\$ -	0.00%	17.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	30.78%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.41	305	\$ 0.0670	\$ 20.41	\$ -	0.00%	14.45%
<b>Total Bill before Taxes</b>			<b>\$ 140.90</b>			<b>\$ 141.33</b>	<b>\$ 0.43</b>	<b>0.31%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.92</b>			<b>\$ 8.48</b>	<b>-\$ 0.44</b>	<b>-4.97%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149.82</b>			<b>\$ 149.81</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
--------------------	-------------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	44.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0104	\$ 20.80	\$ -	0.00%	67.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.93</b>			<b>\$ 70.46</b>	<b>\$ 0.53</b>	<b>0.76%</b>	<b>27.81%</b>
Other Charges (kWh)	2109	\$ 0.0229	\$ 48.31	2109	\$ 0.0229	\$ 48.31	\$ -	0.00%	19.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.17%
Cost of Power Commodity (kW)	1,359	\$ 0.0670	\$ 91.08	1,359	\$ 0.0670	\$ 91.08	\$ -	0.00%	35.95%
<b>Total Bill before Taxes</b>			<b>\$ 252.82</b>			<b>\$ 253.35</b>	<b>\$ 0.53</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 16.01</b>			<b>\$ 15.20</b>	<b>-\$ 0.81</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 268.83</b>			<b>\$ 268.55</b>	<b>-\$ 0.28</b>	<b>-0.10%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	110.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0104	\$ 52.00	\$ -	0.00%	168.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 121.23</b>			<b>\$ 122.06</b>	<b>\$ 0.83</b>	<b>0.68%</b>	<b>20.71%</b>
Other Charges (kWh)	5274	\$ 0.0229	\$ 120.76	5274	\$ 0.0229	\$ 120.76	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.38%
Cost of Power Commodity (kW)	4,524	\$ 0.0670	\$ 303.07	4,524	\$ 0.0670	\$ 303.07	\$ -	0.00%	51.42%
<b>Total Bill before Taxes</b>			<b>\$ 588.57</b>			<b>\$ 589.40</b>	<b>\$ 0.83</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 37.28</b>			<b>\$ 35.36</b>	<b>-\$ 1.91</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 625.84</b>			<b>\$ 624.76</b>	<b>-\$ 1.08</b>	<b>-0.17%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	220.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0104	\$ 104.00	\$ -	0.00%	336.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 206.73</b>			<b>\$ 208.06</b>	<b>\$ 1.33</b>	<b>0.64%</b>	<b>18.10%</b>
Other Charges (kWh)	10547	\$ 0.0229	\$ 241.53	10547	\$ 0.0229	\$ 241.53	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.78%
Cost of Power Commodity (kW)	9,797	\$ 0.0670	\$ 656.40	9,797	\$ 0.0670	\$ 656.40	\$ -	0.00%	57.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.16</b>			<b>\$ 1,149.49</b>	<b>\$ 1.33</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.72</b>			<b>\$ 68.97</b>	<b>-\$ 3.75</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.87</b>			<b>\$ 1,218.45</b>	<b>-\$ 2.42</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	330.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0104	\$ 156.00	\$ -	0.00%	505.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.23</b>			<b>\$ 294.06</b>	<b>\$ 1.83</b>	<b>0.63%</b>	<b>17.20%</b>
Other Charges (kWh)	15821	\$ 0.0229	\$ 362.29	15821	\$ 0.0229	\$ 362.29	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	59.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,707.74</b>			<b>\$ 1,709.57</b>	<b>\$ 1.83</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.16</b>			<b>\$ 102.57</b>	<b>-\$ 5.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,815.90</b>			<b>\$ 1,812.15</b>	<b>-\$ 3.75</b>	<b>-0.21%</b>	

**General Service 50 to 4999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4263	\$ 85.58	60	\$ 1.4394	\$ 86.36	\$ 0.79	0.92%	279.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 4.2041	\$ 252.25	60	\$ 4.2041	\$ 252.25	\$ -	0.00%	817.18%
<b>Sub-Total</b>			<b>\$ 749.06</b>			<b>\$ 753.63</b>	<b>\$ 4.57</b>	<b>0.61%</b>	<b>26.94%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	7.47%
Other Charges (kW)	63	\$ 12.3509	\$ 781.59	63	\$ 12.3509	\$ 781.59	\$ -	0.00%	27.94%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.56%
Cost of Power Commodity (kWh)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	36.10%
<b>Total Bill before Taxes</b>			<b>\$ 2,792.71</b>			<b>\$ 2,797.27</b>	<b>\$ 4.57</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 176.87</b>			<b>\$ 167.84</b>	<b>-\$ 9.04</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,969.58</b>			<b>\$ 2,965.11</b>	<b>-\$ 4.47</b>	<b>-0.15%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4263	\$ 142.63	100	\$ 1.4394	\$ 143.94	\$ 1.31	0.92%	466.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 4.2041	\$ 420.41	100	\$ 4.2041	\$ 420.41	\$ -	0.00%	1361.96%
<b>Sub-Total</b>			<b>\$ 974.28</b>			<b>\$ 979.37</b>	<b>\$ 5.09</b>	<b>0.52%</b>	<b>17.31%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	9.84%
Other Charges (kW)	105	\$ 12.3509	\$ 1,302.65	105	\$ 12.3509	\$ 1,302.65	\$ -	0.00%	23.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	49.06%
<b>Total Bill before Taxes</b>			<b>\$ 5,653.66</b>			<b>\$ 5,658.75</b>	<b>\$ 5.09</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 358.06</b>			<b>\$ 339.52</b>	<b>-\$ 18.54</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,011.72</b>			<b>\$ 5,998.27</b>	<b>-\$ 13.45</b>	<b>-0.22%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4263	\$ 713.15	500	\$ 1.4394	\$ 719.70	\$ 6.55	0.92%	2331.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 4.2041	\$ 2,102.05	500	\$ 4.2041	\$ 2,102.05	\$ -	0.00%	6809.80%
<b>Sub-Total</b>			<b>\$ 3,226.44</b>			<b>\$ 3,236.77</b>	<b>\$ 10.33</b>	<b>0.32%</b>	<b>17.78%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	7.65%
Other Charges (kW)	527	\$ 12.3509	\$ 6,513.25	527	\$ 12.3509	\$ 6,513.25	\$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	38.55%
<b>Total Bill before Taxes</b>			<b>\$ 18,191.63</b>			<b>\$ 18,201.96</b>	<b>\$ 10.33</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,152.14</b>			<b>\$ 1,092.12</b>	<b>-\$ 60.02</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,343.77</b>			<b>\$ 19,294.08</b>	<b>-\$ 49.69</b>	<b>-0.26%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4263	\$ 1,426.30	1,000	\$ 1.4394	\$ 1,439.40	\$ 13.10	0.92%	4663.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 4.2041	\$ 4,204.10	1,000	\$ 4.2041	\$ 4,204.10	\$ -	0.00%	13619.61%
<b>Sub-Total</b>			<b>\$ 6,041.64</b>			<b>\$ 6,058.52</b>	<b>\$ 16.88</b>	<b>0.28%</b>	<b>11.45%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	10.52%
Other Charges (kW)	1,055	\$ 12.3509	\$ 13,026.49	1,055	\$ 12.3509	\$ 13,026.49	\$ -	0.00%	24.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	53.32%
<b>Total Bill before Taxes</b>			<b>\$ 52,896.16</b>			<b>\$ 52,913.04</b>	<b>\$ 16.88</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,350.09</b>			<b>\$ 3,174.78</b>	<b>-\$ 175.31</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56,246.25</b>			<b>\$ 56,087.82</b>	<b>-\$ 158.43</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4263	\$ 4,278.90	3,000	\$ 1.4394	\$ 4,318.20	\$ 39.30	0.92%	13989.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 4.2041	\$ 12,612.30	3,000	\$ 4.2041	\$ 12,612.30	\$ -	0.00%	40858.83%
<b>Sub-Total</b>			<b>\$ 17,302.44</b>			<b>\$ 17,345.52</b>	<b>\$ 43.08</b>	<b>0.25%</b>	<b>12.30%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	9.87%
Other Charges (kW)	3,164	\$ 12.3509	\$ 39,079.48	3,164	\$ 12.3509	\$ 39,079.48	\$ -	0.00%	27.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	50.08%
<b>Total Bill before Taxes</b>			<b>\$ 140,962.11</b>			<b>\$ 141,005.19</b>	<b>\$ 43.08</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,927.60</b>			<b>\$ 8,460.31</b>	<b>-\$ 467.29</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149,889.71</b>			<b>\$ 149,465.50</b>	<b>-\$ 424.21</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4263	\$ 5,705.20	4,000	\$ 1.4394	\$ 5,757.60	\$ 52.40	0.92%	18652.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 4.2041	\$ 16,816.40	4,000	\$ 4.2041	\$ 16,816.40	\$ -	0.00%	54478.44%
<b>Sub-Total</b>			<b>\$ 22,932.84</b>			<b>\$ 22,989.02</b>	<b>\$ 56.18</b>	<b>0.24%</b>	<b>11.38%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	10.34%
Other Charges (kW)	4,219	\$ 12.3509	\$ 52,105.98	4,219	\$ 12.3509	\$ 52,105.98	\$ -	0.00%	25.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	52.46%
<b>Total Bill before Taxes</b>			<b>\$ 201,912.48</b>			<b>\$ 201,968.66</b>	<b>\$ 56.18</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,787.79</b>			<b>\$ 12,118.12</b>	<b>-\$ 669.67</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 214,700.27</b>			<b>\$ 214,086.78</b>	<b>-\$ 613.49</b>	<b>-0.29%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0104	\$ 0.62	60	\$ 0.0104	\$ 0.62	\$ -	0.00%	2.02%
<b>Sub-Total</b>			<b>\$ 18.77</b>			<b>\$ 18.93</b>	<b>\$ 0.17</b>	<b>0.88%</b>	<b>1.48%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	78.79%
<b>Total Bill before Taxes</b>			<b>\$ 1,281.43</b>			<b>\$ 1,281.60</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.16</b>			<b>\$ 76.90</b>	<b>-\$ 4.26</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,362.59</b>			<b>\$ 1,358.50</b>	<b>-\$ 4.10</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.20%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0104	\$ 1.04	100	\$ 0.0104	\$ 1.04	\$ -	0.00%	3.37%
<b>Sub-Total</b>			<b>\$ 19.45</b>			<b>\$ 19.62</b>	<b>\$ 0.17</b>	<b>0.87%</b>	<b>0.58%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	81.72%
<b>Total Bill before Taxes</b>			<b>\$ 3,397.20</b>			<b>\$ 3,397.37</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.16</b>			<b>\$ 203.84</b>	<b>-\$ 11.31</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,612.36</b>			<b>\$ 3,601.21</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	11.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0104	\$ 5.20	500	\$ 0.0104	\$ 5.20	\$ -	0.00%	16.85%
<b>Sub-Total</b>			<b>\$ 26.29</b>			<b>\$ 26.50</b>	<b>\$ 0.21</b>	<b>0.80%</b>	<b>0.31%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0097	\$ 5.12	527	\$ 0.0097	\$ 5.12	\$ -	0.00%	0.06%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,483.35</b>			<b>\$ 8,483.56</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 537.28</b>			<b>\$ 509.01</b>	<b>-\$ 28.27</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,020.63</b>			<b>\$ 8,992.57</b>	<b>-\$ 28.06</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	22.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
<b>Sub-Total</b>			<b>\$ 34.84</b>			<b>\$ 35.10</b>	<b>\$ 0.26</b>	<b>0.75%</b>	<b>0.10%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	16.44%
Other Charges (kW)	1,055	\$ 0.0097	\$ 10.23	1,055	\$ 0.0097	\$ 10.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,873.10</b>			<b>\$ 33,873.36</b>	<b>\$ 0.26</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,145.30</b>			<b>\$ 2,032.40</b>	<b>-\$ 112.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,018.39</b>			<b>\$ 35,905.76</b>	<b>-\$ 112.63</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	66.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0104	\$ 31.20	3,000	\$ 0.0104	\$ 31.20	\$ -	0.00%	101.08%
<b>Sub-Total</b>			<b>\$ 69.04</b>			<b>\$ 69.50</b>	<b>\$ 0.46</b>	<b>0.67%</b>	<b>0.08%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,164	\$ 0.0097	\$ 30.69	3,164	\$ 0.0097	\$ 30.69	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,679.92</b>			<b>\$ 84,680.38</b>	<b>\$ 0.46</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,363.06</b>			<b>\$ 5,080.82</b>	<b>-\$ 282.24</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,042.98</b>			<b>\$ 89,761.20</b>	<b>-\$ 281.78</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	88.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0104	\$ 41.60	4,000	\$ 0.0104	\$ 41.60	\$ -	0.00%	134.77%
<b>Sub-Total</b>			<b>\$ 86.14</b>			<b>\$ 86.70</b>	<b>\$ 0.56</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,219	\$ 0.0097	\$ 40.92	4,219	\$ 0.0097	\$ 40.92	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 127,000.72</b>			<b>\$ 127,001.28</b>	<b>\$ 0.56</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,043.38</b>			<b>\$ 7,620.08</b>	<b>-\$ 423.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,044.10</b>			<b>\$ 134,621.36</b>	<b>-\$ 422.74</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2775	\$ 136.65	60	\$ 2.2985	\$ 137.91	\$ 1.26	0.92%	446.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.7359	\$ 164.15	60	\$ 2.7359	\$ 164.15	\$ -	0.00%	531.79%
<b>Sub-Total</b>			<b>\$ 301.66</b>			<b>\$ 302.93</b>	<b>\$ 1.27</b>	<b>0.42%</b>	<b>17.27%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	11.91%
Other Charges (kW)	63	\$ 2.9826	\$ 188.74	63	\$ 2.9826	\$ 188.74	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.48%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 1,752.46</b>			<b>\$ 1,753.73</b>	<b>\$ 1.27</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.99</b>			<b>\$ 105.22</b>	<b>-\$ 5.77</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,863.45</b>			<b>\$ 1,858.96</b>	<b>-\$ 4.50</b>	<b>-0.24%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2775	\$ 227.75	100	\$ 2.2985	\$ 229.85	\$ 2.10	0.92%	744.62%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.7359	\$ 273.59	100	\$ 2.7359	\$ 273.59	\$ -	0.00%	886.32%
<b>Sub-Total</b>			<b>\$ 502.20</b>			<b>\$ 504.31</b>	<b>\$ 2.11</b>	<b>0.42%</b>	<b>12.02%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	13.27%
Other Charges (kW)	105	\$ 2.9826	\$ 314.57	105	\$ 2.9826	\$ 314.57	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	66.17%
<b>Total Bill before Taxes</b>			<b>\$ 4,193.50</b>			<b>\$ 4,195.61</b>	<b>\$ 2.11</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 265.59</b>			<b>\$ 251.74</b>	<b>-\$ 13.85</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,459.09</b>			<b>\$ 4,447.35</b>	<b>-\$ 11.74</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2775	\$ 1,138.75	500	\$ 2.2985	\$ 1,149.25	\$ 10.50	0.92%	3723.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.7359	\$ 1,367.95	500	\$ 2.7359	\$ 1,367.95	\$ -	0.00%	4431.61%
<b>Sub-Total</b>			<b>\$ 2,507.56</b>			<b>\$ 2,518.07</b>	<b>\$ 10.51</b>	<b>0.42%</b>	<b>20.08%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	11.10%
Other Charges (kW)	527	\$ 2.9826	\$ 1,572.87	527	\$ 2.9826	\$ 1,572.87	\$ -	0.00%	12.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	55.94%
<b>Total Bill before Taxes</b>			<b>\$ 12,532.38</b>			<b>\$ 12,542.89</b>	<b>\$ 10.51</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 793.72</b>			<b>\$ 752.57</b>	<b>-\$ 41.14</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,326.10</b>			<b>\$ 13,295.46</b>	<b>-\$ 30.63</b>	<b>-0.23%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2775	\$ 2,277.50	1,000	\$ 2.2985	\$ 2,298.50	\$ 21.00	0.92%	7446.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.7359	\$ 2,735.90	1,000	\$ 2.7359	\$ 2,735.90	\$ -	0.00%	8863.23%
<b>Sub-Total</b>			<b>\$ 5,014.26</b>			<b>\$ 5,035.27</b>	<b>\$ 21.01</b>	<b>0.42%</b>	<b>11.99%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	13.26%
Other Charges (kW)	1,055	\$ 2.9826	\$ 3,145.75	1,055	\$ 2.9826	\$ 3,145.75	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	67.17%
<b>Total Bill before Taxes</b>			<b>\$ 41,988.03</b>			<b>\$ 42,009.04</b>	<b>\$ 21.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,659.24</b>			<b>\$ 2,520.54</b>	<b>-\$ 138.70</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,647.28</b>			<b>\$ 44,529.59</b>	<b>-\$ 117.69</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2775	\$ 6,832.50	3,000	\$ 2.2985	\$ 6,895.50	\$ 63.00	0.92%	22338.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.7359	\$ 8,207.70	3,000	\$ 2.7359	\$ 8,207.70	\$ -	0.00%	26589.68%
<b>Sub-Total</b>			<b>\$ 15,041.06</b>			<b>\$ 15,104.07</b>	<b>\$ 63.01</b>	<b>0.42%</b>	<b>13.84%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	12.76%
Other Charges (kW)	3,164	\$ 2.9826	\$ 9,437.24	3,164	\$ 2.9826	\$ 9,437.24	\$ -	0.00%	8.65%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	64.71%
<b>Total Bill before Taxes</b>			<b>\$ 109,058.49</b>			<b>\$ 109,121.50</b>	<b>\$ 63.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,907.04</b>			<b>\$ 6,547.29</b>	<b>-\$ 359.75</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,965.53</b>			<b>\$ 115,668.79</b>	<b>-\$ 296.74</b>	<b>-0.26%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2775	\$ 9,110.00	4,000	\$ 2.2985	\$ 9,194.00	\$ 84.00	0.92%	29784.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.7359	\$ 10,943.60	4,000	\$ 2.7359	\$ 10,943.60	\$ -	0.00%	35452.90%
<b>Sub-Total</b>			<b>\$ 20,054.46</b>			<b>\$ 20,138.47</b>	<b>\$ 84.01</b>	<b>0.42%</b>	<b>12.62%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	13.09%
Other Charges (kW)	4,219	\$ 2.9826	\$ 12,582.99	4,219	\$ 2.9826	\$ 12,582.99	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	66.38%
<b>Total Bill before Taxes</b>			<b>\$ 159,511.11</b>			<b>\$ 159,595.12</b>	<b>\$ 84.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,102.37</b>			<b>\$ 9,575.71</b>	<b>-\$ 526.66</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,613.48</b>			<b>\$ 169,170.83</b>	<b>-\$ 442.65</b>	<b>-0.26%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	100	\$ 0.0086	\$ 0.86	100	\$ 0.0087	\$ 0.87	\$ 0.0100	1.16%	2.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0106	\$ 1.06	\$ -	0.00%	3.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.04</b>			<b>\$ 22.23</b>	<b>\$ 0.19</b>	<b>0.86%</b>	<b>72.02%</b>
Other Charges (kWh)	105	\$ 0.0239	\$ 2.52	105	\$ 0.0239	\$ 2.52	\$ -	0.00%	8.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	19.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 30.68</b>			<b>\$ 30.87</b>	<b>\$ 0.19</b>	<b>0.62%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.94</b>			<b>\$ 1.85</b>	<b>-\$ 0.09</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 32.62</b>			<b>\$ 32.72</b>	<b>\$ 0.10</b>	<b>0.30%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	250	\$ 0.0086	\$ 2.15	250	\$ 0.0087	\$ 2.18	\$ 0.0250	1.16%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0106	\$ 2.65	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.92</b>			<b>\$ 25.13</b>	<b>\$ 0.21</b>	<b>0.82%</b>	<b>53.78%</b>
Other Charges (kWh)	264	\$ 0.0239	\$ 6.30	264	\$ 0.0239	\$ 6.30	\$ -	0.00%	13.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.29	264	\$ 0.0580	\$ 15.29	\$ -	0.00%	32.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 46.51</b>			<b>\$ 46.72</b>	<b>\$ 0.21</b>	<b>0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.95</b>			<b>\$ 2.80</b>	<b>-\$ 0.14</b>	<b>-4.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49.46</b>			<b>\$ 49.52</b>	<b>\$ 0.06</b>	<b>0.13%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	500	\$ 0.0086	\$ 4.30	500	\$ 0.0087	\$ 4.35	\$ 0.0500	1.16%	14.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0106	\$ 5.30	\$ -	0.00%	17.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.72</b>			<b>\$ 29.95</b>	<b>\$ 0.23</b>	<b>0.77%</b>	<b>40.95%</b>
Other Charges (kWh)	527	\$ 0.0239	\$ 12.60	527	\$ 0.0239	\$ 12.60	\$ -	0.00%	17.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	41.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 72.91</b>			<b>\$ 73.14</b>	<b>\$ 0.23</b>	<b>0.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.62</b>			<b>\$ 4.39</b>	<b>-\$ 0.23</b>	<b>-4.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 77.53</b>			<b>\$ 77.53</b>	<b>\$ 0.00</b>	<b>0.00%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	750	\$ 0.0086	\$ 6.45	750	\$ 0.0087	\$ 6.53	\$ 0.0750	1.16%	21.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0106	\$ 7.95	\$ -	0.00%	25.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.52</b>			<b>\$ 34.78</b>	<b>\$ 0.25</b>	<b>0.74%</b>	<b>34.93%</b>
Other Charges (kWh)	791	\$ 0.0239	\$ 18.91	791	\$ 0.0239	\$ 18.91	\$ -	0.00%	18.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	791	\$ 0.0580	\$ 45.88	\$ 11.08	31.84%	46.08%
Cost of Power Commodity (kW)	191	\$ 0.0670	\$ 12.80	0	\$ 0.0670	\$ -	-\$ 12.80	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 101.02</b>			<b>\$ 99.56</b>	<b>-\$ 1.46</b>	<b>-1.45%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.40</b>			<b>\$ 5.97</b>	<b>-\$ 0.42</b>	<b>-6.64%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107.42</b>			<b>\$ 105.53</b>	<b>-\$ 1.89</b>	<b>-1.76%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,000	\$ 0.0086	\$ 8.60	1,000	\$ 0.0087	\$ 8.70	\$ 0.1000	1.16%	28.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0106	\$ 10.60	\$ -	0.00%	34.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.32</b>			<b>\$ 39.60</b>	<b>\$ 0.28</b>	<b>0.71%</b>	<b>31.31%</b>
Other Charges (kWh)	1055	\$ 0.0239	\$ 25.21	1055	\$ 0.0239	\$ 25.21	\$ -	0.00%	19.93%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	45.86%
Cost of Power Commodity (kWh)	455	\$ 0.0670	\$ 30.46	55	\$ 0.0670	\$ 3.66	-\$ 26.80	-87.97%	2.90%
<b>Total Bill before Taxes</b>			<b>\$ 129.79</b>			<b>\$ 126.47</b>	<b>-\$ 3.32</b>	<b>-2.56%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.22</b>			<b>\$ 7.59</b>	<b>-\$ 0.63</b>	<b>-7.69%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 138.01</b>			<b>\$ 134.06</b>	<b>-\$ 3.95</b>	<b>-2.86%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,500	\$ 0.0086	\$ 12.90	1,500	\$ 0.0087	\$ 13.05	\$ 0.1500	1.16%	42.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0106	\$ 15.90	\$ -	0.00%	51.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.92</b>			<b>\$ 49.25</b>	<b>\$ 0.33</b>	<b>0.67%</b>	<b>26.76%</b>
Other Charges (kWh)	1582	\$ 0.0239	\$ 37.81	1582	\$ 0.0239	\$ 37.81	\$ -	0.00%	20.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	31.51%
Cost of Power Commodity (kW)	982	\$ 0.0670	\$ 65.80	582	\$ 0.0670	\$ 39.00	-\$ 26.80	-40.73%	21.19%
<b>Total Bill before Taxes</b>			<b>\$ 187.33</b>			<b>\$ 184.06</b>	<b>-\$ 3.27</b>	<b>-1.75%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.86</b>			<b>\$ 11.04</b>	<b>-\$ 0.82</b>	<b>-6.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 199.19</b>			<b>\$ 195.10</b>	<b>-\$ 4.09</b>	<b>-2.05%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	2,000	\$ 0.0086	\$ 17.20	2,000	\$ 0.0087	\$ 17.40	\$ 0.2000	1.16%	56.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0106	\$ 21.20	\$ -	0.00%	68.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 58.52</b>			<b>\$ 58.90</b>	<b>\$ 0.38</b>	<b>0.65%</b>	<b>24.37%</b>
Other Charges (kWh)	2109	\$ 0.0239	\$ 50.41	2109	\$ 0.0239	\$ 50.41	\$ -	0.00%	20.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.00%
Cost of Power Commodity (kW)	1,509	\$ 0.0670	\$ 101.13	1,109	\$ 0.0670	\$ 74.33	-\$ 26.80	-26.50%	30.76%
<b>Total Bill before Taxes</b>			<b>\$ 244.86</b>			<b>\$ 241.64</b>	<b>-\$ 3.22</b>	<b>-1.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.51</b>			<b>\$ 14.50</b>	<b>-\$ 1.01</b>	<b>-6.51%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 260.37</b>			<b>\$ 256.14</b>	<b>-\$ 4.23</b>	<b>-1.62%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	22.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.83</b>			<b>\$ 53.26</b>	<b>\$ 0.43</b>	<b>0.81%</b>	<b>37.69%</b>
Other Charges (kWh)	1055	\$ 0.0229	\$ 24.15	1055	\$ 0.0229	\$ 24.15	\$ -	0.00%	17.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	30.78%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.41	305	\$ 0.0670	\$ 20.41	\$ -	0.00%	14.45%
<b>Total Bill before Taxes</b>			<b>\$ 140.90</b>			<b>\$ 141.33</b>	<b>\$ 0.43</b>	<b>0.31%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.92</b>			<b>\$ 8.48</b>	<b>-\$ 0.44</b>	<b>-4.97%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149.82</b>			<b>\$ 149.81</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	44.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0104	\$ 20.80	\$ -	0.00%	67.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.93</b>			<b>\$ 70.46</b>	<b>\$ 0.53</b>	<b>0.76%</b>	<b>27.81%</b>
Other Charges (kWh)	2109	\$ 0.0229	\$ 48.31	2109	\$ 0.0229	\$ 48.31	\$ -	0.00%	19.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.17%
Cost of Power Commodity (kW)	1,359	\$ 0.0670	\$ 91.08	1,359	\$ 0.0670	\$ 91.08	\$ -	0.00%	35.95%
<b>Total Bill before Taxes</b>			<b>\$ 252.82</b>			<b>\$ 253.35</b>	<b>\$ 0.53</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 16.01</b>			<b>\$ 15.20</b>	<b>-\$ 0.81</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 268.83</b>			<b>\$ 268.55</b>	<b>-\$ 0.28</b>	<b>-0.10%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	110.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0104	\$ 52.00	\$ -	0.00%	168.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 121.23</b>			<b>\$ 122.06</b>	<b>\$ 0.83</b>	<b>0.68%</b>	<b>20.71%</b>
Other Charges (kWh)	5274	\$ 0.0229	\$ 120.76	5274	\$ 0.0229	\$ 120.76	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.38%
Cost of Power Commodity (kW)	4,524	\$ 0.0670	\$ 303.07	4,524	\$ 0.0670	\$ 303.07	\$ -	0.00%	51.42%
<b>Total Bill before Taxes</b>			<b>\$ 588.57</b>			<b>\$ 589.40</b>	<b>\$ 0.83</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 37.28</b>			<b>\$ 35.36</b>	<b>-\$ 1.91</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 625.84</b>			<b>\$ 624.76</b>	<b>-\$ 1.08</b>	<b>-0.17%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	220.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0104	\$ 104.00	\$ -	0.00%	336.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 206.73</b>			<b>\$ 208.06</b>	<b>\$ 1.33</b>	<b>0.64%</b>	<b>18.10%</b>
Other Charges (kWh)	10547	\$ 0.0229	\$ 241.53	10547	\$ 0.0229	\$ 241.53	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.78%
Cost of Power Commodity (kW)	9,797	\$ 0.0670	\$ 656.40	9,797	\$ 0.0670	\$ 656.40	\$ -	0.00%	57.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.16</b>			<b>\$ 1,149.49</b>	<b>\$ 1.33</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.72</b>			<b>\$ 68.97</b>	<b>-\$ 3.75</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.87</b>			<b>\$ 1,218.45</b>	<b>-\$ 2.42</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	330.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0104	\$ 156.00	\$ -	0.00%	505.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.23</b>			<b>\$ 294.06</b>	<b>\$ 1.83</b>	<b>0.63%</b>	<b>17.20%</b>
Other Charges (kWh)	15821	\$ 0.0229	\$ 362.29	15821	\$ 0.0229	\$ 362.29	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	59.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,707.74</b>			<b>\$ 1,709.57</b>	<b>\$ 1.83</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.16</b>			<b>\$ 102.57</b>	<b>-\$ 5.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,815.90</b>			<b>\$ 1,812.15</b>	<b>-\$ 3.75</b>	<b>-0.21%</b>	

**General Service 50 to 4999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4263	\$ 85.58	60	\$ 1.4394	\$ 86.36	\$ 0.79	0.92%	279.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 4.2041	\$ 252.25	60	\$ 4.2041	\$ 252.25	\$ -	0.00%	817.18%
<b>Sub-Total</b>			<b>\$ 749.06</b>			<b>\$ 753.63</b>	<b>\$ 4.57</b>	<b>0.61%</b>	<b>26.94%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	7.47%
Other Charges (kW)	63	\$ 12.3509	\$ 781.59	63	\$ 12.3509	\$ 781.59	\$ -	0.00%	27.94%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.56%
Cost of Power Commodity (kWh)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	36.10%
<b>Total Bill before Taxes</b>			<b>\$ 2,792.71</b>			<b>\$ 2,792.27</b>	<b>\$ 4.57</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 176.87</b>			<b>\$ 167.84</b>	<b>-\$ 9.04</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,969.58</b>			<b>\$ 2,965.11</b>	<b>-\$ 4.47</b>	<b>-0.15%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4263	\$ 142.63	100	\$ 1.4394	\$ 143.94	\$ 1.31	0.92%	466.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 4.2041	\$ 420.41	100	\$ 4.2041	\$ 420.41	\$ -	0.00%	1361.96%
<b>Sub-Total</b>			<b>\$ 974.28</b>			<b>\$ 979.37</b>	<b>\$ 5.09</b>	<b>0.52%</b>	<b>17.31%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	9.84%
Other Charges (kW)	105	\$ 12.3509	\$ 1,302.65	105	\$ 12.3509	\$ 1,302.65	\$ -	0.00%	23.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	49.06%
<b>Total Bill before Taxes</b>			<b>\$ 5,653.66</b>			<b>\$ 5,658.75</b>	<b>\$ 5.09</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 358.06</b>			<b>\$ 339.52</b>	<b>-\$ 18.54</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,011.72</b>			<b>\$ 5,998.27</b>	<b>-\$ 13.45</b>	<b>-0.22%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4263	\$ 713.15	500	\$ 1.4394	\$ 719.70	\$ 6.55	0.92%	2331.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 4.2041	\$ 2,102.05	500	\$ 4.2041	\$ 2,102.05	\$ -	0.00%	6809.80%
<b>Sub-Total</b>			<b>\$ 3,226.44</b>			<b>\$ 3,236.77</b>	<b>\$ 10.33</b>	<b>0.32%</b>	<b>17.78%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	7.65%
Other Charges (kW)	527	\$ 12.3509	\$ 6,513.25	527	\$ 12.3509	\$ 6,513.25	\$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	38.55%
<b>Total Bill before Taxes</b>			<b>\$ 18,191.63</b>			<b>\$ 18,201.96</b>	<b>\$ 10.33</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,152.14</b>			<b>\$ 1,092.12</b>	<b>-\$ 60.02</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,343.77</b>			<b>\$ 19,294.08</b>	<b>-\$ 49.69</b>	<b>-0.26%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4263	\$ 1,426.30	1,000	\$ 1.4394	\$ 1,439.40	\$ 13.10	0.92%	4663.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 4.2041	\$ 4,204.10	1,000	\$ 4.2041	\$ 4,204.10	\$ -	0.00%	13619.61%
<b>Sub-Total</b>			<b>\$ 6,041.64</b>			<b>\$ 6,058.52</b>	<b>\$ 16.88</b>	<b>0.28%</b>	<b>11.45%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	10.52%
Other Charges (kW)	1,055	\$ 12.3509	\$ 13,026.49	1,055	\$ 12.3509	\$ 13,026.49	\$ -	0.00%	24.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	53.32%
<b>Total Bill before Taxes</b>			<b>\$ 52,896.16</b>			<b>\$ 52,913.04</b>	<b>\$ 16.88</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,350.09</b>			<b>\$ 3,174.78</b>	<b>-\$ 175.31</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56,246.25</b>			<b>\$ 56,087.82</b>	<b>-\$ 158.43</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4263	\$ 4,278.90	3,000	\$ 1.4394	\$ 4,318.20	\$ 39.30	0.92%	13989.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 4.2041	\$ 12,612.30	3,000	\$ 4.2041	\$ 12,612.30	\$ -	0.00%	40858.83%
<b>Sub-Total</b>			<b>\$ 17,302.44</b>			<b>\$ 17,345.52</b>	<b>\$ 43.08</b>	<b>0.25%</b>	<b>12.30%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	9.87%
Other Charges (kW)	3,164	\$ 12.3509	\$ 39,079.48	3,164	\$ 12.3509	\$ 39,079.48	\$ -	0.00%	27.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	50.08%
<b>Total Bill before Taxes</b>			<b>\$ 140,962.11</b>			<b>\$ 141,005.19</b>	<b>\$ 43.08</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,927.60</b>			<b>\$ 8,460.31</b>	<b>-\$ 467.29</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149,889.71</b>			<b>\$ 149,465.50</b>	<b>-\$ 424.21</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4263	\$ 5,705.20	4,000	\$ 1.4394	\$ 5,757.60	\$ 52.40	0.92%	18652.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 4.2041	\$ 16,816.40	4,000	\$ 4.2041	\$ 16,816.40	\$ -	0.00%	54478.44%
<b>Sub-Total</b>			<b>\$ 22,932.84</b>			<b>\$ 22,989.02</b>	<b>\$ 56.18</b>	<b>0.24%</b>	<b>11.38%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	10.34%
Other Charges (kW)	4,219	\$ 12.3509	\$ 52,105.98	4,219	\$ 12.3509	\$ 52,105.98	\$ -	0.00%	25.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	52.46%
<b>Total Bill before Taxes</b>			<b>\$ 201,912.48</b>			<b>\$ 201,968.66</b>	<b>\$ 56.18</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,787.79</b>			<b>\$ 12,118.12</b>	<b>-\$ 669.67</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 214,700.27</b>			<b>\$ 214,086.78</b>	<b>-\$ 613.49</b>	<b>-0.29%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0104	\$ 0.62	60	\$ 0.0104	\$ 0.62	\$ -	0.00%	2.02%
<b>Sub-Total</b>			<b>\$ 18.77</b>			<b>\$ 18.93</b>	<b>\$ 0.17</b>	<b>0.88%</b>	<b>1.48%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	78.79%
<b>Total Bill before Taxes</b>			<b>\$ 1,281.43</b>			<b>\$ 1,281.60</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.16</b>			<b>\$ 76.90</b>	<b>-\$ 4.26</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,362.59</b>			<b>\$ 1,358.50</b>	<b>-\$ 4.10</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.20%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0104	\$ 1.04	100	\$ 0.0104	\$ 1.04	\$ -	0.00%	3.37%
<b>Sub-Total</b>			<b>\$ 19.45</b>			<b>\$ 19.62</b>	<b>\$ 0.17</b>	<b>0.87%</b>	<b>0.58%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	81.72%
<b>Total Bill before Taxes</b>			<b>\$ 3,397.20</b>			<b>\$ 3,397.37</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.16</b>			<b>\$ 203.84</b>	<b>-\$ 11.31</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,612.36</b>			<b>\$ 3,601.21</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	11.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0104	\$ 5.20	500	\$ 0.0104	\$ 5.20	\$ -	0.00%	16.85%
<b>Sub-Total</b>			<b>\$ 26.29</b>			<b>\$ 26.50</b>	<b>\$ 0.21</b>	<b>0.80%</b>	<b>0.31%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0097	\$ 5.12	527	\$ 0.0097	\$ 5.12	\$ -	0.00%	0.06%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,483.35</b>			<b>\$ 8,483.56</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 537.28</b>			<b>\$ 509.01</b>	<b>-\$ 28.27</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,020.63</b>			<b>\$ 8,992.57</b>	<b>-\$ 28.06</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	22.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
<b>Sub-Total</b>			<b>\$ 34.84</b>			<b>\$ 35.10</b>	<b>\$ 0.26</b>	<b>0.75%</b>	<b>0.10%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	16.44%
Other Charges (kW)	1,055	\$ 0.0097	\$ 10.23	1,055	\$ 0.0097	\$ 10.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,873.10</b>			<b>\$ 33,873.36</b>	<b>\$ 0.26</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,145.30</b>			<b>\$ 2,032.40</b>	<b>-\$ 112.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,018.39</b>			<b>\$ 35,905.76</b>	<b>-\$ 112.63</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	66.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0104	\$ 31.20	3,000	\$ 0.0104	\$ 31.20	\$ -	0.00%	101.08%
<b>Sub-Total</b>			<b>\$ 69.04</b>			<b>\$ 69.50</b>	<b>\$ 0.46</b>	<b>0.67%</b>	<b>0.08%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,164	\$ 0.0097	\$ 30.69	3,164	\$ 0.0097	\$ 30.69	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,679.92</b>			<b>\$ 84,680.38</b>	<b>\$ 0.46</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,363.06</b>			<b>\$ 5,080.82</b>	<b>-\$ 282.24</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,042.98</b>			<b>\$ 89,761.20</b>	<b>-\$ 281.78</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	88.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0104	\$ 41.60	4,000	\$ 0.0104	\$ 41.60	\$ -	0.00%	134.77%
<b>Sub-Total</b>			<b>\$ 86.14</b>			<b>\$ 86.70</b>	<b>\$ 0.56</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,219	\$ 0.0097	\$ 40.92	4,219	\$ 0.0097	\$ 40.92	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 127,000.72</b>			<b>\$ 127,001.28</b>	<b>\$ 0.56</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,043.38</b>			<b>\$ 7,620.08</b>	<b>-\$ 423.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,044.10</b>			<b>\$ 134,621.36</b>	<b>-\$ 422.74</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2775	\$ 136.65	60	\$ 2.2985	\$ 137.91	\$ 1.26	0.92%	446.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.7359	\$ 164.15	60	\$ 2.7359	\$ 164.15	\$ -	0.00%	531.79%
<b>Sub-Total</b>			<b>\$ 301.66</b>			<b>\$ 302.93</b>	<b>\$ 1.27</b>	<b>0.42%</b>	<b>17.27%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	11.91%
Other Charges (kW)	63	\$ 2.9826	\$ 188.74	63	\$ 2.9826	\$ 188.74	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.48%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 1,752.46</b>			<b>\$ 1,753.73</b>	<b>\$ 1.27</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.99</b>			<b>\$ 105.22</b>	<b>-\$ 5.77</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,863.45</b>			<b>\$ 1,858.96</b>	<b>-\$ 4.50</b>	<b>-0.24%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2775	\$ 227.75	100	\$ 2.2985	\$ 229.85	\$ 2.10	0.92%	744.62%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.7359	\$ 273.59	100	\$ 2.7359	\$ 273.59	\$ -	0.00%	886.32%
<b>Sub-Total</b>			<b>\$ 502.20</b>			<b>\$ 504.31</b>	<b>\$ 2.11</b>	<b>0.42%</b>	<b>12.02%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	13.27%
Other Charges (kW)	105	\$ 2.9826	\$ 314.57	105	\$ 2.9826	\$ 314.57	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	66.17%
<b>Total Bill before Taxes</b>			<b>\$ 4,193.50</b>			<b>\$ 4,195.61</b>	<b>\$ 2.11</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 265.59</b>			<b>\$ 251.74</b>	<b>-\$ 13.85</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,459.09</b>			<b>\$ 4,447.35</b>	<b>-\$ 11.74</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2775	\$ 1,138.75	500	\$ 2.2985	\$ 1,149.25	\$ 10.50	0.92%	3723.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.7359	\$ 1,367.95	500	\$ 2.7359	\$ 1,367.95	\$ -	0.00%	4431.61%
<b>Sub-Total</b>			<b>\$ 2,507.56</b>			<b>\$ 2,518.07</b>	<b>\$ 10.51</b>	<b>0.42%</b>	<b>20.08%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	11.10%
Other Charges (kW)	527	\$ 2.9826	\$ 1,572.87	527	\$ 2.9826	\$ 1,572.87	\$ -	0.00%	12.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	55.94%
<b>Total Bill before Taxes</b>			<b>\$ 12,532.38</b>			<b>\$ 12,542.89</b>	<b>\$ 10.51</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 793.72</b>			<b>\$ 752.57</b>	<b>-\$ 41.14</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,326.10</b>			<b>\$ 13,295.46</b>	<b>-\$ 30.63</b>	<b>-0.23%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2775	\$ 2,277.50	1,000	\$ 2.2985	\$ 2,298.50	\$ 21.00	0.92%	7446.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.7359	\$ 2,735.90	1,000	\$ 2.7359	\$ 2,735.90	\$ -	0.00%	8863.23%
<b>Sub-Total</b>			<b>\$ 5,014.26</b>			<b>\$ 5,035.27</b>	<b>\$ 21.01</b>	<b>0.42%</b>	<b>11.99%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	13.26%
Other Charges (kW)	1,055	\$ 2.9826	\$ 3,145.75	1,055	\$ 2.9826	\$ 3,145.75	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	67.17%
<b>Total Bill before Taxes</b>			<b>\$ 41,988.03</b>			<b>\$ 42,009.04</b>	<b>\$ 21.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,659.24</b>			<b>\$ 2,520.54</b>	<b>-\$ 138.70</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,647.28</b>			<b>\$ 44,529.59</b>	<b>-\$ 117.69</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2775	\$ 6,832.50	3,000	\$ 2.2985	\$ 6,895.50	\$ 63.00	0.92%	22338.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.7359	\$ 8,207.70	3,000	\$ 2.7359	\$ 8,207.70	\$ -	0.00%	26589.68%
<b>Sub-Total</b>			<b>\$ 15,041.06</b>			<b>\$ 15,104.07</b>	<b>\$ 63.01</b>	<b>0.42%</b>	<b>13.84%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	12.76%
Other Charges (kW)	3,164	\$ 2.9826	\$ 9,437.24	3,164	\$ 2.9826	\$ 9,437.24	\$ -	0.00%	8.65%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	64.71%
<b>Total Bill before Taxes</b>			<b>\$ 109,058.49</b>			<b>\$ 109,121.50</b>	<b>\$ 63.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,907.04</b>			<b>\$ 6,547.29</b>	<b>-\$ 359.75</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,965.53</b>			<b>\$ 115,668.79</b>	<b>-\$ 296.74</b>	<b>-0.26%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2775	\$ 9,110.00	4,000	\$ 2.2985	\$ 9,194.00	\$ 84.00	0.92%	29784.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.7359	\$ 10,943.60	4,000	\$ 2.7359	\$ 10,943.60	\$ -	0.00%	35452.90%
<b>Sub-Total</b>			<b>\$ 20,054.46</b>			<b>\$ 20,138.47</b>	<b>\$ 84.01</b>	<b>0.42%</b>	<b>12.62%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	13.09%
Other Charges (kW)	4,219	\$ 2.9826	\$ 12,582.99	4,219	\$ 2.9826	\$ 12,582.99	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	66.38%
<b>Total Bill before Taxes</b>			<b>\$ 159,511.11</b>			<b>\$ 159,595.12</b>	<b>\$ 84.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,102.37</b>			<b>\$ 9,575.71</b>	<b>-\$ 526.66</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,613.48</b>			<b>\$ 169,170.83</b>	<b>-\$ 442.65</b>	<b>-0.26%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sioux Lookout Hydro Inc.  
 EB-2007-0576, EB-2005-0415  
 January 23, 2007

### Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

#### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	100	\$ 0.0086	\$ 0.86	100	\$ 0.0087	\$ 0.87	\$ 0.0100	1.16%	2.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0106	\$ 1.06	100	\$ 0.0106	\$ 1.06	\$ -	0.00%	3.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 22.04</b>			<b>\$ 22.23</b>	<b>\$ 0.19</b>	<b>0.86%</b>	<b>72.02%</b>
Other Charges (kWh)	105	\$ 0.0239	\$ 2.52	105	\$ 0.0239	\$ 2.52	\$ -	0.00%	8.17%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.12	105	\$ 0.0580	\$ 6.12	\$ -	0.00%	19.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 30.68</b>			<b>\$ 30.87</b>	<b>\$ 0.19</b>	<b>0.62%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.94</b>			<b>\$ 1.85</b>	<b>-\$ 0.09</b>	<b>-4.68%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 32.62</b>			<b>\$ 32.72</b>	<b>\$ 0.10</b>	<b>0.30%</b>	

#### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	250	\$ 0.0086	\$ 2.15	250	\$ 0.0087	\$ 2.18	\$ 0.0250	1.16%	7.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0106	\$ 2.65	250	\$ 0.0106	\$ 2.65	\$ -	0.00%	8.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.92</b>			<b>\$ 25.13</b>	<b>\$ 0.21</b>	<b>0.82%</b>	<b>53.78%</b>
Other Charges (kWh)	264	\$ 0.0239	\$ 6.30	264	\$ 0.0239	\$ 6.30	\$ -	0.00%	13.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	264	\$ 0.0580	\$ 15.29	264	\$ 0.0580	\$ 15.29	\$ -	0.00%	32.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 46.51</b>			<b>\$ 46.72</b>	<b>\$ 0.21</b>	<b>0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.95</b>			<b>\$ 2.80</b>	<b>-\$ 0.14</b>	<b>-4.85%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49.46</b>			<b>\$ 49.52</b>	<b>\$ 0.06</b>	<b>0.13%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	500	\$ 0.0086	\$ 4.30	500	\$ 0.0087	\$ 4.35	\$ 0.0500	1.16%	14.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0106	\$ 5.30	500	\$ 0.0106	\$ 5.30	\$ -	0.00%	17.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 29.72</b>			<b>\$ 29.95</b>	<b>\$ 0.23</b>	<b>0.77%</b>	<b>40.95%</b>
Other Charges (kWh)	527	\$ 0.0239	\$ 12.60	527	\$ 0.0239	\$ 12.60	\$ -	0.00%	17.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	527	\$ 0.0580	\$ 30.59	527	\$ 0.0580	\$ 30.59	\$ -	0.00%	41.82%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 72.91</b>			<b>\$ 73.14</b>	<b>\$ 0.23</b>	<b>0.32%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.62</b>			<b>\$ 4.39</b>	<b>-\$ 0.23</b>	<b>-4.96%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 77.53</b>			<b>\$ 77.53</b>	<b>\$ 0.00</b>	<b>0.00%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	750	\$ 0.0086	\$ 6.45	750	\$ 0.0087	\$ 6.53	\$ 0.0750	1.16%	21.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0106	\$ 7.95	750	\$ 0.0106	\$ 7.95	\$ -	0.00%	25.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.52</b>			<b>\$ 34.78</b>	<b>\$ 0.25</b>	<b>0.74%</b>	<b>34.93%</b>
Other Charges (kWh)	791	\$ 0.0239	\$ 18.91	791	\$ 0.0239	\$ 18.91	\$ -	0.00%	18.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	791	\$ 0.0580	\$ 45.88	791	\$ 0.0580	\$ 45.88	\$ -	0.00%	46.08%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 99.30</b>			<b>\$ 99.56</b>	<b>\$ 0.25</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6.29</b>			<b>\$ 5.97</b>	<b>-\$ 0.32</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 105.59</b>			<b>\$ 105.53</b>	<b>-\$ 0.06</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,000	\$ 0.0086	\$ 8.60	1,000	\$ 0.0087	\$ 8.70	\$ 0.1000	1.16%	28.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0106	\$ 10.60	1,000	\$ 0.0106	\$ 10.60	\$ -	0.00%	34.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 39.32</b>			<b>\$ 39.60</b>	<b>\$ 0.28</b>	<b>0.71%</b>	<b>30.87%</b>
Other Charges (kWh)	1055	\$ 0.0239	\$ 25.21	1055	\$ 0.0239	\$ 25.21	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	36.17%
Cost of Power Commodity (kWh)	255	\$ 0.0670	\$ 17.06	255	\$ 0.0670	\$ 17.06	\$ -	0.00%	13.30%
<b>Total Bill before Taxes</b>			<b>\$ 127.99</b>			<b>\$ 128.27</b>	<b>\$ 0.28</b>	<b>0.22%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.11</b>			<b>\$ 7.70</b>	<b>-\$ 0.41</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136.10</b>			<b>\$ 135.97</b>	<b>-\$ 0.13</b>	<b>-0.10%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	1,500	\$ 0.0086	\$ 12.90	1,500	\$ 0.0087	\$ 13.05	\$ 0.1500	1.16%	42.28%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0106	\$ 15.90	1,500	\$ 0.0106	\$ 15.90	\$ -	0.00%	51.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 48.92</b>			<b>\$ 49.25</b>	<b>\$ 0.33</b>	<b>0.67%</b>	<b>26.50%</b>
Other Charges (kWh)	1582	\$ 0.0239	\$ 37.81	1582	\$ 0.0239	\$ 37.81	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	24.97%
Cost of Power Commodity (kW)	782	\$ 0.0670	\$ 52.40	782	\$ 0.0670	\$ 52.40	\$ -	0.00%	28.19%
<b>Total Bill before Taxes</b>			<b>\$ 185.53</b>			<b>\$ 185.86</b>	<b>\$ 0.33</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11.75</b>			<b>\$ 11.15</b>	<b>-\$ 0.60</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 197.28</b>			<b>\$ 197.01</b>	<b>-\$ 0.27</b>	<b>-0.14%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 20.12			\$ 20.30	\$ 0.18	0.89%	65.76%
Distribution (kWh)	2,000	\$ 0.0086	\$ 17.20	2,000	\$ 0.0087	\$ 17.40	\$ 0.2000	1.16%	56.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0106	\$ 21.20	2,000	\$ 0.0106	\$ 21.20	\$ -	0.00%	68.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 58.52</b>			<b>\$ 58.90</b>	<b>\$ 0.38</b>	<b>0.65%</b>	<b>24.19%</b>
Other Charges (kWh)	2109	\$ 0.0239	\$ 50.41	2109	\$ 0.0239	\$ 50.41	\$ -	0.00%	20.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.06%
Cost of Power Commodity (kW)	1,309	\$ 0.0670	\$ 87.73	1,309	\$ 0.0670	\$ 87.73	\$ -	0.00%	36.04%
<b>Total Bill before Taxes</b>			<b>\$ 243.06</b>			<b>\$ 243.44</b>	<b>\$ 0.38</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 15.39</b>			<b>\$ 14.61</b>	<b>-\$ 0.79</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 258.46</b>			<b>\$ 258.05</b>	<b>-\$ 0.41</b>	<b>-0.16%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.1000	1.49%	22.03%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 52.83</b>			<b>\$ 53.26</b>	<b>\$ 0.43</b>	<b>0.81%</b>	<b>37.69%</b>
Other Charges (kWh)	1055	\$ 0.0229	\$ 24.15	1055	\$ 0.0229	\$ 24.15	\$ -	0.00%	17.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	30.78%
Cost of Power Commodity (kW)	305	\$ 0.0670	\$ 20.41	305	\$ 0.0670	\$ 20.41	\$ -	0.00%	14.45%
<b>Total Bill before Taxes</b>			<b>\$ 140.90</b>			<b>\$ 141.33</b>	<b>\$ 0.43</b>	<b>0.31%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.92</b>			<b>\$ 8.48</b>	<b>-\$ 0.44</b>	<b>-4.97%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149.82</b>			<b>\$ 149.81</b>	<b>-\$ 0.01</b>	<b>-0.01%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	2,000	\$ 0.0067	\$ 13.40	2,000	\$ 0.0068	\$ 13.60	\$ 0.2000	1.49%	44.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0104	\$ 20.80	2,000	\$ 0.0104	\$ 20.80	\$ -	0.00%	67.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 69.93</b>			<b>\$ 70.46</b>	<b>\$ 0.53</b>	<b>0.76%</b>	<b>27.81%</b>
Other Charges (kWh)	2109	\$ 0.0229	\$ 48.31	2109	\$ 0.0229	\$ 48.31	\$ -	0.00%	19.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.17%
Cost of Power Commodity (kW)	1,359	\$ 0.0670	\$ 91.08	1,359	\$ 0.0670	\$ 91.08	\$ -	0.00%	35.95%
<b>Total Bill before Taxes</b>			<b>\$ 252.82</b>			<b>\$ 253.35</b>	<b>\$ 0.53</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 16.01</b>			<b>\$ 15.20</b>	<b>-\$ 0.81</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 268.83</b>			<b>\$ 268.55</b>	<b>-\$ 0.28</b>	<b>-0.10%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	5,000	\$ 0.0067	\$ 33.50	5,000	\$ 0.0068	\$ 34.00	\$ 0.5000	1.49%	110.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0104	\$ 52.00	5,000	\$ 0.0104	\$ 52.00	\$ -	0.00%	168.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 121.23</b>			<b>\$ 122.06</b>	<b>\$ 0.83</b>	<b>0.68%</b>	<b>20.71%</b>
Other Charges (kWh)	5274	\$ 0.0229	\$ 120.76	5274	\$ 0.0229	\$ 120.76	\$ -	0.00%	20.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.38%
Cost of Power Commodity (kW)	4,524	\$ 0.0670	\$ 303.07	4,524	\$ 0.0670	\$ 303.07	\$ -	0.00%	51.42%
<b>Total Bill before Taxes</b>			<b>\$ 588.57</b>			<b>\$ 589.40</b>	<b>\$ 0.83</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 37.28</b>			<b>\$ 35.36</b>	<b>-\$ 1.91</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 625.84</b>			<b>\$ 624.76</b>	<b>-\$ 1.08</b>	<b>-0.17%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	10,000	\$ 0.0067	\$ 67.00	10,000	\$ 0.0068	\$ 68.00	\$ 1.0000	1.49%	220.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0104	\$ 104.00	10,000	\$ 0.0104	\$ 104.00	\$ -	0.00%	336.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 206.73</b>			<b>\$ 208.06</b>	<b>\$ 1.33</b>	<b>0.64%</b>	<b>18.10%</b>
Other Charges (kWh)	10547	\$ 0.0229	\$ 241.53	10547	\$ 0.0229	\$ 241.53	\$ -	0.00%	21.01%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.78%
Cost of Power Commodity (kW)	9,797	\$ 0.0670	\$ 656.40	9,797	\$ 0.0670	\$ 656.40	\$ -	0.00%	57.10%
<b>Total Bill before Taxes</b>			<b>\$ 1,148.16</b>			<b>\$ 1,149.49</b>	<b>\$ 1.33</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 72.72</b>			<b>\$ 68.97</b>	<b>-\$ 3.75</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,220.87</b>			<b>\$ 1,218.45</b>	<b>-\$ 2.42</b>	<b>-0.20%</b>	

**General Service Less Than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 35.73			\$ 36.06	\$ 0.33	0.92%	116.82%
Distribution (kWh)	15,000	\$ 0.0067	\$ 100.50	15,000	\$ 0.0068	\$ 102.00	\$ 1.5000	1.49%	330.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0104	\$ 156.00	15,000	\$ 0.0104	\$ 156.00	\$ -	0.00%	505.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 292.23</b>			<b>\$ 294.06</b>	<b>\$ 1.83</b>	<b>0.63%</b>	<b>17.20%</b>
Other Charges (kWh)	15821	\$ 0.0229	\$ 362.29	15821	\$ 0.0229	\$ 362.29	\$ -	0.00%	21.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	59.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,707.74</b>			<b>\$ 1,709.57</b>	<b>\$ 1.83</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.16</b>			<b>\$ 102.57</b>	<b>-\$ 5.58</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,815.90</b>			<b>\$ 1,812.15</b>	<b>-\$ 3.75</b>	<b>-0.21%</b>	

**General Service 50 to 4999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4263	\$ 85.58	60	\$ 1.4394	\$ 86.36	\$ 0.79	0.92%	279.78%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 4.2041	\$ 252.25	60	\$ 4.2041	\$ 252.25	\$ -	0.00%	817.18%
<b>Sub-Total</b>			<b>\$ 749.06</b>			<b>\$ 753.63</b>	<b>\$ 4.57</b>	<b>0.61%</b>	<b>26.94%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	7.47%
Other Charges (kW)	63	\$ 12.3509	\$ 781.59	63	\$ 12.3509	\$ 781.59	\$ -	0.00%	27.94%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.56%
Cost of Power Commodity (kWh)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	36.10%
<b>Total Bill before Taxes</b>			<b>\$ 2,792.71</b>			<b>\$ 2,797.27</b>	<b>\$ 4.57</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 176.87</b>			<b>\$ 167.84</b>	<b>-\$ 9.04</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,969.58</b>			<b>\$ 2,965.11</b>	<b>-\$ 4.47</b>	<b>-0.15%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4263	\$ 142.63	100	\$ 1.4394	\$ 143.94	\$ 1.31	0.92%	466.31%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 4.2041	\$ 420.41	100	\$ 4.2041	\$ 420.41	\$ -	0.00%	1361.96%
<b>Sub-Total</b>			<b>\$ 974.28</b>			<b>\$ 979.37</b>	<b>\$ 5.09</b>	<b>0.52%</b>	<b>17.31%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	9.84%
Other Charges (kW)	105	\$ 12.3509	\$ 1,302.65	105	\$ 12.3509	\$ 1,302.65	\$ -	0.00%	23.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	49.06%
<b>Total Bill before Taxes</b>			<b>\$ 5,653.66</b>			<b>\$ 5,658.75</b>	<b>\$ 5.09</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 358.06</b>			<b>\$ 339.52</b>	<b>-\$ 18.54</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 6,011.72</b>			<b>\$ 5,998.27</b>	<b>-\$ 13.45</b>	<b>-0.22%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4263	\$ 713.15	500	\$ 1.4394	\$ 719.70	\$ 6.55	0.92%	2331.54%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 4.2041	\$ 2,102.05	500	\$ 4.2041	\$ 2,102.05	\$ -	0.00%	6809.80%
<b>Sub-Total</b>			<b>\$ 3,226.44</b>			<b>\$ 3,236.77</b>	<b>\$ 10.33</b>	<b>0.32%</b>	<b>17.78%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	7.65%
Other Charges (kW)	527	\$ 12.3509	\$ 6,513.25	527	\$ 12.3509	\$ 6,513.25	\$ -	0.00%	35.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	38.55%
<b>Total Bill before Taxes</b>			<b>\$ 18,191.63</b>			<b>\$ 18,201.96</b>	<b>\$ 10.33</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,152.14</b>			<b>\$ 1,092.12</b>	<b>-\$ 60.02</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 19,343.77</b>			<b>\$ 19,294.08</b>	<b>-\$ 49.69</b>	<b>-0.26%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4263	\$ 1,426.30	1,000	\$ 1.4394	\$ 1,439.40	\$ 13.10	0.92%	4663.08%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 4.2041	\$ 4,204.10	1,000	\$ 4.2041	\$ 4,204.10	\$ -	0.00%	13619.61%
<b>Sub-Total</b>			<b>\$ 6,041.64</b>			<b>\$ 6,058.52</b>	<b>\$ 16.88</b>	<b>0.28%</b>	<b>11.45%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	10.52%
Other Charges (kW)	1,055	\$ 12.3509	\$ 13,026.49	1,055	\$ 12.3509	\$ 13,026.49	\$ -	0.00%	24.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	53.32%
<b>Total Bill before Taxes</b>			<b>\$ 52,896.16</b>			<b>\$ 52,913.04</b>	<b>\$ 16.88</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,350.09</b>			<b>\$ 3,174.78</b>	<b>-\$ 175.31</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56,246.25</b>			<b>\$ 56,087.82</b>	<b>-\$ 158.43</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4263	\$ 4,278.90	3,000	\$ 1.4394	\$ 4,318.20	\$ 39.30	0.92%	13989.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 4.2041	\$ 12,612.30	3,000	\$ 4.2041	\$ 12,612.30	\$ -	0.00%	40858.83%
<b>Sub-Total</b>			<b>\$ 17,302.44</b>			<b>\$ 17,345.52</b>	<b>\$ 43.08</b>	<b>0.25%</b>	<b>12.30%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	9.87%
Other Charges (kW)	3,164	\$ 12.3509	\$ 39,079.48	3,164	\$ 12.3509	\$ 39,079.48	\$ -	0.00%	27.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	50.08%
<b>Total Bill before Taxes</b>			<b>\$ 140,962.11</b>			<b>\$ 141,005.19</b>	<b>\$ 43.08</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,927.60</b>			<b>\$ 8,460.31</b>	<b>-\$ 467.29</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 149,889.71</b>			<b>\$ 149,465.50</b>	<b>-\$ 424.21</b>	<b>-0.28%</b>	

### General Service 50 to 4999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 411.24			\$ 415.02	\$ 3.78	0.92%	1344.50%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4263	\$ 5,705.20	4,000	\$ 1.4394	\$ 5,757.60	\$ 52.40	0.92%	18652.33%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 4.2041	\$ 16,816.40	4,000	\$ 4.2041	\$ 16,816.40	\$ -	0.00%	54478.44%
<b>Sub-Total</b>			<b>\$ 22,932.84</b>			<b>\$ 22,989.02</b>	<b>\$ 56.18</b>	<b>0.24%</b>	<b>11.38%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	10.34%
Other Charges (kW)	4,219	\$ 12.3509	\$ 52,105.98	4,219	\$ 12.3509	\$ 52,105.98	\$ -	0.00%	25.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	52.46%
<b>Total Bill before Taxes</b>			<b>\$ 201,912.48</b>			<b>\$ 201,968.66</b>	<b>\$ 56.18</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 12,787.79</b>			<b>\$ 12,118.12</b>	<b>-\$ 669.67</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 214,700.27</b>			<b>\$ 214,086.78</b>	<b>-\$ 613.49</b>	<b>-0.29%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0067	\$ 0.40	60	\$ 0.0068	\$ 0.41	\$ 0.01	1.49%	1.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0104	\$ 0.62	60	\$ 0.0104	\$ 0.62	\$ -	0.00%	2.02%
<b>Sub-Total</b>			<b>\$ 18.77</b>			<b>\$ 18.93</b>	<b>\$ 0.17</b>	<b>0.88%</b>	<b>1.48%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	16.29%
Other Charges (kW)	63	\$ 0.0097	\$ 0.61	63	\$ 0.0097	\$ 0.61	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.39%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	78.79%
<b>Total Bill before Taxes</b>			<b>\$ 1,281.43</b>			<b>\$ 1,281.60</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 81.16</b>			<b>\$ 76.90</b>	<b>-\$ 4.26</b>	<b>-5.25%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,362.59</b>			<b>\$ 1,358.50</b>	<b>-\$ 4.10</b>	<b>-0.30%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0067	\$ 0.67	100	\$ 0.0068	\$ 0.68	\$ 0.01	1.49%	2.20%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0104	\$ 1.04	100	\$ 0.0104	\$ 1.04	\$ -	0.00%	3.37%
<b>Sub-Total</b>			<b>\$ 19.45</b>			<b>\$ 19.62</b>	<b>\$ 0.17</b>	<b>0.87%</b>	<b>0.58%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	16.39%
Other Charges (kW)	105	\$ 0.0097	\$ 1.02	105	\$ 0.0097	\$ 1.02	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.28%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	81.72%
<b>Total Bill before Taxes</b>			<b>\$ 3,397.20</b>			<b>\$ 3,397.37</b>	<b>\$ 0.17</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 215.16</b>			<b>\$ 203.84</b>	<b>-\$ 11.31</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,612.36</b>			<b>\$ 3,601.21</b>	<b>-\$ 11.14</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0067	\$ 3.35	500	\$ 0.0068	\$ 3.40	\$ 0.05	1.49%	11.01%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0104	\$ 5.20	500	\$ 0.0104	\$ 5.20	\$ -	0.00%	16.85%
<b>Sub-Total</b>			<b>\$ 26.29</b>			<b>\$ 26.50</b>	<b>\$ 0.21</b>	<b>0.80%</b>	<b>0.31%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	16.41%
Other Charges (kW)	527	\$ 0.0097	\$ 5.12	527	\$ 0.0097	\$ 5.12	\$ -	0.00%	0.06%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kWh)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	82.70%
<b>Total Bill before Taxes</b>			<b>\$ 8,483.35</b>			<b>\$ 8,483.56</b>	<b>\$ 0.21</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 537.28</b>			<b>\$ 509.01</b>	<b>-\$ 28.27</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,020.63</b>			<b>\$ 8,992.57</b>	<b>-\$ 28.06</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0067	\$ 6.70	1,000	\$ 0.0068	\$ 6.80	\$ 0.10	1.49%	22.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0104	\$ 10.40	1,000	\$ 0.0104	\$ 10.40	\$ -	0.00%	33.69%
<b>Sub-Total</b>			<b>\$ 34.84</b>			<b>\$ 35.10</b>	<b>\$ 0.26</b>	<b>0.75%</b>	<b>0.10%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	16.44%
Other Charges (kW)	1,055	\$ 0.0097	\$ 10.23	1,055	\$ 0.0097	\$ 10.23	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	83.30%
<b>Total Bill before Taxes</b>			<b>\$ 33,873.10</b>			<b>\$ 33,873.36</b>	<b>\$ 0.26</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,145.30</b>			<b>\$ 2,032.40</b>	<b>-\$ 112.89</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,018.39</b>			<b>\$ 35,905.76</b>	<b>-\$ 112.63</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0067	\$ 20.10	3,000	\$ 0.0068	\$ 20.40	\$ 0.30	1.49%	66.09%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0104	\$ 31.20	3,000	\$ 0.0104	\$ 31.20	\$ -	0.00%	101.08%
<b>Sub-Total</b>			<b>\$ 69.04</b>			<b>\$ 69.50</b>	<b>\$ 0.46</b>	<b>0.67%</b>	<b>0.08%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	16.44%
Other Charges (kW)	3,164	\$ 0.0097	\$ 30.69	3,164	\$ 0.0097	\$ 30.69	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	83.39%
<b>Total Bill before Taxes</b>			<b>\$ 84,679.92</b>			<b>\$ 84,680.38</b>	<b>\$ 0.46</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,363.06</b>			<b>\$ 5,080.82</b>	<b>-\$ 282.24</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 90,042.98</b>			<b>\$ 89,761.20</b>	<b>-\$ 281.78</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 17.74			\$ 17.90	\$ 0.16	0.90%	57.99%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0067	\$ 26.80	4,000	\$ 0.0068	\$ 27.20	\$ 0.40	1.49%	88.12%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0104	\$ 41.60	4,000	\$ 0.0104	\$ 41.60	\$ -	0.00%	134.77%
<b>Sub-Total</b>			<b>\$ 86.14</b>			<b>\$ 86.70</b>	<b>\$ 0.56</b>	<b>0.65%</b>	<b>0.07%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	16.44%
Other Charges (kW)	4,219	\$ 0.0097	\$ 40.92	4,219	\$ 0.0097	\$ 40.92	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	83.42%
<b>Total Bill before Taxes</b>			<b>\$ 127,000.72</b>			<b>\$ 127,001.28</b>	<b>\$ 0.56</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,043.38</b>			<b>\$ 7,620.08</b>	<b>-\$ 423.30</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 135,044.10</b>			<b>\$ 134,621.36</b>	<b>-\$ 422.74</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2775	\$ 136.65	60	\$ 2.2985	\$ 137.91	\$ 1.26	0.92%	446.77%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 2.7359	\$ 164.15	60	\$ 2.7359	\$ 164.15	\$ -	0.00%	531.79%
<b>Sub-Total</b>			<b>\$ 301.66</b>			<b>\$ 302.93</b>	<b>\$ 1.27</b>	<b>0.42%</b>	<b>17.27%</b>
Other Charges (kWh)	15821	\$ 0.0132	\$ 208.83	15821	\$ 0.0132	\$ 208.83	\$ -	0.00%	11.91%
Other Charges (kW)	63	\$ 2.9826	\$ 188.74	63	\$ 2.9826	\$ 188.74	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.48%
Cost of Power Commodity (kW)	15,071	\$ 0.0670	\$ 1,009.72	15,071	\$ 0.0670	\$ 1,009.72	\$ -	0.00%	57.58%
<b>Total Bill before Taxes</b>			<b>\$ 1,752.46</b>			<b>\$ 1,753.73</b>	<b>\$ 1.27</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 110.99</b>			<b>\$ 105.22</b>	<b>-\$ 5.77</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,863.45</b>			<b>\$ 1,858.96</b>	<b>-\$ 4.50</b>	<b>-0.24%</b>	

### Street Lighting

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2775	\$ 227.75	100	\$ 2.2985	\$ 229.85	\$ 2.10	0.92%	744.62%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 2.7359	\$ 273.59	100	\$ 2.7359	\$ 273.59	\$ -	0.00%	886.32%
<b>Sub-Total</b>			<b>\$ 502.20</b>			<b>\$ 504.31</b>	<b>\$ 2.11</b>	<b>0.42%</b>	<b>12.02%</b>
Other Charges (kWh)	42188	\$ 0.0132	\$ 556.88	42188	\$ 0.0132	\$ 556.88	\$ -	0.00%	13.27%
Other Charges (kW)	105	\$ 2.9826	\$ 314.57	105	\$ 2.9826	\$ 314.57	\$ -	0.00%	7.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.04%
Cost of Power Commodity (kW)	41,438	\$ 0.0670	\$ 2,776.35	41,438	\$ 0.0670	\$ 2,776.35	\$ -	0.00%	66.17%
<b>Total Bill before Taxes</b>			<b>\$ 4,193.50</b>			<b>\$ 4,195.61</b>	<b>\$ 2.11</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 265.59</b>			<b>\$ 251.74</b>	<b>-\$ 13.85</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,459.09</b>			<b>\$ 4,447.35</b>	<b>-\$ 11.74</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2775	\$ 1,138.75	500	\$ 2.2985	\$ 1,149.25	\$ 10.50	0.92%	3723.11%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 2.7359	\$ 1,367.95	500	\$ 2.7359	\$ 1,367.95	\$ -	0.00%	4431.61%
<b>Sub-Total</b>			<b>\$ 2,507.56</b>			<b>\$ 2,518.07</b>	<b>\$ 10.51</b>	<b>0.42%</b>	<b>20.08%</b>
Other Charges (kWh)	105470	\$ 0.0132	\$ 1,392.20	105470	\$ 0.0132	\$ 1,392.20	\$ -	0.00%	11.10%
Other Charges (kW)	527	\$ 2.9826	\$ 1,572.87	527	\$ 2.9826	\$ 1,572.87	\$ -	0.00%	12.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	104,720	\$ 0.0670	\$ 7,016.24	104,720	\$ 0.0670	\$ 7,016.24	\$ -	0.00%	55.94%
<b>Total Bill before Taxes</b>			<b>\$ 12,532.38</b>			<b>\$ 12,542.89</b>	<b>\$ 10.51</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 793.72</b>			<b>\$ 752.57</b>	<b>-\$ 41.14</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,326.10</b>			<b>\$ 13,295.46</b>	<b>-\$ 30.63</b>	<b>-0.23%</b>	

**Street Lighting**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2775	\$ 2,277.50	1,000	\$ 2.2985	\$ 2,298.50	\$ 21.00	0.92%	7446.22%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 2.7359	\$ 2,735.90	1,000	\$ 2.7359	\$ 2,735.90	\$ -	0.00%	8863.23%
<b>Sub-Total</b>			<b>\$ 5,014.26</b>			<b>\$ 5,035.27</b>	<b>\$ 21.01</b>	<b>0.42%</b>	<b>11.99%</b>
Other Charges (kWh)	421880	\$ 0.0132	\$ 5,568.82	421880	\$ 0.0132	\$ 5,568.82	\$ -	0.00%	13.26%
Other Charges (kW)	1,055	\$ 2.9826	\$ 3,145.75	1,055	\$ 2.9826	\$ 3,145.75	\$ -	0.00%	7.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	421,130	\$ 0.0670	\$ 28,215.71	421,130	\$ 0.0670	\$ 28,215.71	\$ -	0.00%	67.17%
<b>Total Bill before Taxes</b>			<b>\$ 41,988.03</b>			<b>\$ 42,009.04</b>	<b>\$ 21.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,659.24</b>			<b>\$ 2,520.54</b>	<b>-\$ 138.70</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 44,647.28</b>			<b>\$ 44,529.59</b>	<b>-\$ 117.69</b>	<b>-0.26%</b>	

**Street Lighting**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0547**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2775	\$ 6,832.50	3,000	\$ 2.2985	\$ 6,895.50	\$ 63.00	0.92%	22338.67%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 2.7359	\$ 8,207.70	3,000	\$ 2.7359	\$ 8,207.70	\$ -	0.00%	26589.68%
<b>Sub-Total</b>			<b>\$ 15,041.06</b>			<b>\$ 15,104.07</b>	<b>\$ 63.01</b>	<b>0.42%</b>	<b>13.84%</b>
Other Charges (kWh)	1054700	\$ 0.0132	\$ 13,922.04	1054700	\$ 0.0132	\$ 13,922.04	\$ -	0.00%	12.76%
Other Charges (kW)	3,164	\$ 2.9826	\$ 9,437.24	3,164	\$ 2.9826	\$ 9,437.24	\$ -	0.00%	8.65%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,053,950	\$ 0.0670	\$ 70,614.65	1,053,950	\$ 0.0670	\$ 70,614.65	\$ -	0.00%	64.71%
<b>Total Bill before Taxes</b>			<b>\$ 109,058.49</b>			<b>\$ 109,121.50</b>	<b>\$ 63.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,907.04</b>			<b>\$ 6,547.29</b>	<b>-\$ 359.75</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 115,965.53</b>			<b>\$ 115,668.79</b>	<b>-\$ 296.74</b>	<b>-0.26%</b>	

## Street Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0547</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.86			\$ 0.87	\$ 0.01	1.16%	2.82%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2775	\$ 9,110.00	4,000	\$ 2.2985	\$ 9,194.00	\$ 84.00	0.92%	29784.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 2.7359	\$ 10,943.60	4,000	\$ 2.7359	\$ 10,943.60	\$ -	0.00%	35452.90%
<b>Sub-Total</b>			<b>\$ 20,054.46</b>			<b>\$ 20,138.47</b>	<b>\$ 84.01</b>	<b>0.42%</b>	<b>12.62%</b>
Other Charges (kWh)	1582050	\$ 0.0132	\$ 20,883.06	1582050	\$ 0.0132	\$ 20,883.06	\$ -	0.00%	13.09%
Other Charges (kW)	4,219	\$ 2.9826	\$ 12,582.99	4,219	\$ 2.9826	\$ 12,582.99	\$ -	0.00%	7.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,581,300	\$ 0.0670	\$ 105,947.10	1,581,300	\$ 0.0670	\$ 105,947.10	\$ -	0.00%	66.38%
<b>Total Bill before Taxes</b>			<b>\$ 159,511.11</b>			<b>\$ 159,595.12</b>	<b>\$ 84.01</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,102.37</b>			<b>\$ 9,575.71</b>	<b>-\$ 526.66</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,613.48</b>			<b>\$ 169,170.83</b>	<b>-\$ 442.65</b>	<b>-0.26%</b>	