

January 19, 2007

Ontario Energy Board  
27<sup>th</sup> Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

Attn: Kirsten Walli, Board Secretary

Dear Ms. Walli,

**St. Thomas Energy Inc.  
Application for 2007 Distribution Rate Adjustments  
EB-2007-0577**

This application for 2007 Distribution Rate Adjustments is filed in accordance with the Ontario Energy Board (OEB) Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributors dated December 20, 2006 with respect to:

- Price Cap Adjustment to Basic Rates
- Continued Application of Smart Meter Rate (Based on "No Plan" Filing)

This application includes:

- Manager's Summary
- 2007 Incentive Rate Mechanism Adjustment Model

This Filing has been made in the following OEB requested format:

- by e-mail to [boardsec@oeb.gov.on.ca](mailto:boardsec@oeb.gov.on.ca), one (1) electronic version of the manager's summary and the 2007 IRM Model as a single PDF document in the prescribed file naming format;
- by courier in paper format: three (3) paper copies of the manager's summary and the 2007 IRM Model by the Board) as well as a CD containing an electronic copy of the PDF document e-mailed to the Board and a completed copy of the MS Excel 2007 IRM Model in the prescribed naming format.

Respectfully submitted for the Board's consideration.

Brian Hollywood,  
President and Chief Executive Officer

## **Manager's Summary**

### **Summary of the Application**

The OEB's 2007 Incentive Rate Mechanism Adjustment Model has been used for this application utilizing existing approved 2006 Base Rates.

**Removal of Smart Meter Charge from 2006 Rates to arrive at 2006 Basic Distribution Rates** St. Thomas did not file a Smart Meter Plan with the OEB and was subsequently ordered to utilize an OEB approved fixed monthly rate for each metered classification of customers using an overall formula based on 30 cents per residential customer per month. This amounted to 27 cents per month per metered customers in all service classifications.

### **Application of Price Cap Adjustment to Basic Distribution Rates**

As indicated in the December 20, 2006 Report a proxy amount of 1.92% price escalation was used subject to a downward adjustment of a 1% productivity gain to a net escalation of .92%. As also indicated in the December 20, 2006 Report the price escalation % is subject to an adjustment by the OEB to Statistics Canada final 2006 data to be published in late February 2007.

### **Re-addition of Smart Meter Charge to Basic Distribution Rates**

As indicated above the rate of 27 cents per month per metered customers in all service classifications has been re-added back. Again as indicated in the December 20, 2006 Report the OEB may make an adjustment to the existing amounts used subsequent to the filing date of January 26, 2007.

### **Miscellaneous**

Conservation and Demand Management and Large Corporation Tax adjustments have not been made to the 2006 Rates as they were not applied for in the 2006 Rate Application Process and therefore were not included in 2006 Distribution Rates.

### **Implementation of New Rates**

Approval is sought for the rates as shown in the 2007 Rate Tariff Sheet tab of the enclosed 2007 Incentive Rate Mechanism Adjustment Model. These 2007 Distribution Rates will be implemented on May 1, 2007 in conjunction with possible changes to the Regulated Price Plan Rates as directed by the OEB.

Consumption will be pro-rated, with pre-May 1 consumption at the old distribution and commodity rates and post- May 1 consumption at the new distribution commodity rates.

The Regulatory Asset Rate Riders as approved by the OEB in the 2006 Rate Application Process remain unchanged after May 1, 2007.

### **Significant issues or departures from the Board's December 20, 2006 Report**

There are no significant issues or departures from the Board's December 20, 2006 report.

**Authorization**

I have the authority to bind the Corporation:

Brian Hollywood,  
President and Chief Executive Officer  
January 19, 2007



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

<b>Name of LDC:</b>	St. Thomas Energy Inc.		
<b>Licence Number:</b>	ED-2002-0523		
<b>IRM 2007 EB Number:</b>	EB-2007-0577		
<b>EDR 2006 RP Number:</b>	RP-2005-0020	<b>EDR 2006 EB Number:</b>	EB-2005-0416
<b>Date of Submission:</b>	January 26, 2007	<b>Revision:</b>	0
<b>Version:</b>	1.0		
<b>Contact Information</b>			
<b>Name:</b>	Mr. Dana A. Witt, CGA		
<b>Title:</b>	Manager of Finance		
<b>Phone Number:</b>	1-519-631-4211 Ext # 223		
<b>E-Mail Address:</b>	dwitt@stenergy.com		

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### St. Thomas Energy Inc.

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### Sheet 2 - 2006 Rate Classes

**Instructions:**

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Instructions:**

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

**SERVICE CLASSIFICATIONS**

**FOR OEB STAFF USE ONLY**

**Residential**

Residential  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate  
 Wholesale Market Service Rate  
 Rural Rate Protection Charge  
 Regulated Price Plan – Administration Charge

**General Service Less Than 50 kW**

General Service Less Than 50 kW  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

**General Service 50 to 4,999 kW**

General Service 50 to 4,999 kW  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

**Large Use**

Large Use  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate – Interval Metered  
 Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered

**Unmetered Scattered Load**

Unmetered Scattered Load  
 Service Charge (per customer)  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

**Sentinel Lighting**

Sentinel Lighting  
 Service Charge (per connection)  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

**Street Lighting**

Street Lighting  
 Service Charge (per connection)  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### MONTHLY RATES AND CHARGES

##### Residential

Service Charge	\$	11.24
Distribution Volumetric Rate	\$/kWh	0.0157
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### General Service Less Than 50 kW

Service Charge	\$	15.82
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	73.44
Distribution Volumetric Rate	\$/kWh	2.9716
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0386
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.5992
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Large Use

Service Charge	\$	607.49
Distribution Volumetric Rate	\$/kWh	0.7088
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.1462
Retail Transmission Rate – Network Service Rate	\$/kWh	2.3114
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Unmetered Scattered Load

Service Charge	\$	7.78
Distribution Volumetric Rate	\$/kWh	0.0143
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### Sentinel Lighting

Service Charge	\$	1.31
Distribution Volumetric Rate	\$/kWh	5.1405
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	5.4035
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4898
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2622
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Street Lighting

Service Charge	\$	0.04
Distribution Volumetric Rate	\$/kWh	0.2662
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.3520)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4823
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2363
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Specific Service Charges

##### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	

##### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

##### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	\$/kW	(1.00)
	\$/kW	
	\$/kW	

##### LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0339
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0140
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0236
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0039



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 4 - Smart Meter Information**

*The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529*

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly residential service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

**The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.**

**Smart Meter Rate Adder**

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.27	
General Service Less Than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.24	\$ 0.27	\$ 10.97	0.0157 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 15.82	\$ 0.27	\$ 15.55	0.0143 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 73.44	\$ 0.27	\$ 73.17	2.9716 \$/kWh
<i>Large Use</i>	\$ 607.49	\$ 0.27	\$ 607.22	0.7088 \$/kWh
<i>Unmetered Scattered Load</i>	\$ 7.78	\$ -	\$ 7.78	0.0143 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.31	\$ -	\$ 1.31	5.1405 \$/kWh
<i>Street Lighting</i>	\$ 0.04	\$ -	\$ 0.04	0.2662 \$/kWh



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 6 - Conservation and Demand Management Adjustment**

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Did the applicant receive Board approval for incremental CDM spending  
(over and above the 3rd tranche) in 2006?

YES  NO



**2007 INCENTIVE RATE MECHANISM ADJUSTMENT**

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 7 - Large Corporation Tax Allowance**

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

### **Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.97	\$11.07	\$ 0.0157	\$0.0158
<i>General Service Less Than 50 kW</i>	\$15.55	\$15.69	\$ 0.0143	\$0.0144
<i>General Service 50 to 4,999 kW</i>	\$73.17	\$73.84	\$ 2.9716	\$2.9989
<i>Large Use</i>	\$607.22	\$612.81	\$ 0.7088	\$0.7153
<i>Unmetered Scattered Load</i>	\$7.78	\$7.85	\$ 0.0143	\$0.0144
<i>Sentinel Lighting</i>	\$1.31	\$1.32	\$ 5.1405	\$5.1878
<i>Street Lighting</i>	\$0.04	\$0.04	\$ 0.2662	\$0.2686





**2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL**

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.07	\$ 0.27	\$ 11.34	0.0158
<i>General Service Less Than 50 kW</i>	\$ 15.69	\$ 0.27	\$ 15.96	0.0144
<i>General Service 50 to 4,999 kW</i>	\$ 73.84	\$ 0.27	\$ 74.11	2.9989
<i>Large Use</i>	\$ 612.81	\$ 0.27	\$ 613.08	0.7153
<i>Unmetered Scattered Load</i>	\$ 7.85	\$ -	\$ 7.85	0.0144
<i>Sentinel Lighting</i>	\$ 1.32	\$ -	\$ 1.32	5.1878
<i>Street Lighting</i>	\$ 0.04	\$ -	\$ 0.04	0.2686

# St. Thomas Energy Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### Residential

Residential  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate  
 Wholesale Market Service Rate  
 Rural Rate Protection Charge  
 Regulated Price Plan – Administration Charge

#### General Service Less Than 50 kW

General Service Less Than 50 kW  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

#### General Service 50 to 4,999 kW

General Service 50 to 4,999 kW  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

#### Large Use

Large Use  
 Service Charge  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate – Interval Metered  
 Retail Transmission Rate – Line and Transformation Connection Service Rate – Interval Metered

#### Unmetered Scattered Load

Unmetered Scattered Load  
 Service Charge (per customer)  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

#### Sentinel Lighting

Sentinel Lighting  
 Service Charge (per connection)  
 Distribution Volumetric Rate  
 Regulatory Asset Recovery  
 Retail Transmission Rate – Network Service Rate  
 Retail Transmission Rate – Line and Transformation Connection Service Rate

# St. Thomas Energy Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0577

### Street Lighting

Street Lighting

Service Charge (per connection)

Distribution Volumetric Rate

Regulatory Asset Recovery

Retail Transmission Rate – Network Service Rate

Retail Transmission Rate – Line and Transformation Connection Service Rate

# St. Thomas Energy Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	11.34
Distribution Volumetric Rate	\$/kWh	0.0158
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0010
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0053
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less Than 50 kW

Service Charge	\$	15.96
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0006
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	74.11
Distribution Volumetric Rate	\$/kWh	2.9989
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0386
Retail Transmission Rate – Network Service Rate	\$/kWh	1.9655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.5992
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# St. Thomas Energy Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0577

### Large Use

Service Charge	\$	613.08
Distribution Volumetric Rate	\$/kWh	0.7153
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.1462
Retail Transmission Rate – Network Service Rate	\$/kWh	2.3114
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	2.0048
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	7.85
Distribution Volumetric Rate	\$/kWh	0.0144
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0002
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0040
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	1.32
Distribution Volumetric Rate	\$/kWh	5.1878
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	5.4035
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4898
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2622
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.04
Distribution Volumetric Rate	\$/kWh	0.2686
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	(0.3520)
Retail Transmission Rate – Network Service Rate	\$/kWh	1.4823
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	1.2363
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# **St. Thomas Energy Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0577**

# **St. Thomas Energy Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0577**

# **St. Thomas Energy Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0577**







## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**

**EB-2007-0577, EB-2005-0416**

**January 26, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

### Residential

<b>Consumption</b>	<b>100 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.91</b>			<b>\$ 13.02</b>	<b>\$ 0.11</b>	<b>0.85%</b>	<b>60.86%</b>
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.28</b>			<b>\$ 21.39</b>	<b>\$ 0.11</b>	<b>0.52%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.35</b>			<b>\$ 1.28</b>	<b>-\$ 0.06</b>	<b>-4.77%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.63</b>			<b>\$ 22.68</b>	<b>\$ 0.05</b>	<b>0.20%</b>	

### Residential

<b>Consumption</b>	<b>250 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.42</b>			<b>\$ 15.54</b>	<b>\$ 0.13</b>	<b>0.81%</b>	<b>42.60%</b>
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.35</b>			<b>\$ 36.48</b>	<b>\$ 0.13</b>	<b>0.34%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.30</b>			<b>\$ 2.19</b>	<b>-\$ 0.11</b>	<b>-4.94%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.65</b>			<b>\$ 38.67</b>	<b>\$ 0.01</b>	<b>0.03%</b>	

### Residential

**Consumption**500 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.59</b>			<b>\$ 19.74</b>	<b>\$ 0.15</b>	<b>0.77%</b>	<b>32.04%</b>
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.46</b>			<b>\$ 61.61</b>	<b>\$ 0.15</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.89</b>			<b>\$ 3.70</b>	<b>-\$ 0.20</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.36</b>			<b>\$ 65.31</b>	<b>-\$ 0.05</b>	<b>-0.07%</b>	

**Residential****Consumption**750 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.77</b>			<b>\$ 23.94</b>	<b>\$ 0.18</b>	<b>0.74%</b>	<b>27.10%</b>
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	39.40%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.75	175	\$ 0.0670	\$ 11.75	\$ -	0.00%	13.31%
<b>Total Bill before Taxes</b>			<b>\$ 88.15</b>			<b>\$ 88.33</b>	<b>\$ 0.18</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.30</b>	<b>-\$ 0.28</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.74</b>			<b>\$ 93.63</b>	<b>-\$ 0.11</b>	<b>-0.12%</b>	

**Residential****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.94</b>			<b>\$ 28.14</b>	<b>\$ 0.20</b>	<b>0.72%</b>	<b>24.30%</b>
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	20.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	30.05%
Cost of Power Commodity (kW)	434	\$ 0.0670	\$ 29.07	434	\$ 0.0670	\$ 29.07	\$ -	0.00%	25.11%
<b>Total Bill before Taxes</b>			<b>\$ 115.59</b>			<b>\$ 115.79</b>	<b>\$ 0.20</b>	<b>0.17%</b>	<b>100%</b>

GST (2006 - 7%, 2007 - 6%)	\$ 7.32		\$ 6.95	-\$ 0.37	-5.10%	
<b>Total Bill after Taxes</b>	<b>\$ 122.91</b>		<b>\$ 122.74</b>	<b>-\$ 0.17</b>	<b>-0.14%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.29</b>			<b>\$ 36.54</b>	<b>\$ 0.25</b>	<b>0.69%</b>	<b>21.40%</b>
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	20.38%
Cost of Power Commodity (kW)	951	\$ 0.0670	\$ 63.71	951	\$ 0.0670	\$ 63.71	\$ -	0.00%	37.32%
<b>Total Bill before Taxes</b>			<b>\$ 170.47</b>			<b>\$ 170.72</b>	<b>\$ 0.25</b>	<b>0.15%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 10.80			\$ 10.24	-\$ 0.55	-5.12%	
<b>Total Bill after Taxes</b>			<b>\$ 181.26</b>			<b>\$ 180.96</b>	<b>-\$ 0.30</b>	<b>-0.17%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.64</b>			<b>\$ 44.94</b>	<b>\$ 0.30</b>	<b>0.67%</b>	<b>19.92%</b>
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.42%
Cost of Power Commodity (kW)	1,468	\$ 0.0670	\$ 98.34	1,468	\$ 0.0670	\$ 98.34	\$ -	0.00%	43.58%
<b>Total Bill before Taxes</b>			<b>\$ 225.34</b>			<b>\$ 225.64</b>	<b>\$ 0.30</b>	<b>0.13%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.54	-\$ 0.73	-5.14%	
<b>Total Bill after Taxes</b>			<b>\$ 239.61</b>			<b>\$ 239.18</b>	<b>-\$ 0.43</b>	<b>-0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.72</b>			<b>\$ 30.96</b>	<b>\$ 0.24</b>	<b>0.78%</b>	<b>26.64%</b>
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
<b>Total Bill before Taxes</b>			<b>\$ 115.99</b>			<b>\$ 116.23</b>	<b>\$ 0.24</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.35</b>			<b>\$ 6.97</b>	<b>-\$ 0.37</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.33</b>			<b>\$ 123.20</b>	<b>-\$ 0.13</b>	<b>-0.11%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.62</b>			<b>\$ 45.96</b>	<b>\$ 0.34</b>	<b>0.75%</b>	<b>20.59%</b>
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
<b>Total Bill before Taxes</b>			<b>\$ 222.90</b>			<b>\$ 223.24</b>	<b>\$ 0.34</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.12</b>			<b>\$ 13.39</b>	<b>-\$ 0.72</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 237.02</b>			<b>\$ 236.64</b>	<b>-\$ 0.38</b>	<b>-0.16%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 90.96</b>	<b>\$ 0.64</b>	<b>0.71%</b>	<b>16.71%</b>
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
<b>Total Bill before Taxes</b>			<b>\$ 543.66</b>			<b>\$ 544.30</b>	<b>\$ 0.64</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.43</b>			<b>\$ 32.66</b>	<b>-\$ 1.77</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 578.09</b>			<b>\$ 576.95</b>	<b>-\$ 1.13</b>	<b>-0.20%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>10,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.82</b>			<b>\$ 165.96</b>	<b>\$ 1.14</b>	<b>0.69%</b>	<b>15.38%</b>
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
<b>Total Bill before Taxes</b>			<b>\$ 1,078.24</b>			<b>\$ 1,079.38</b>	<b>\$ 1.14</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.29</b>			<b>\$ 64.76</b>	<b>-\$ 3.53</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,146.53</b>			<b>\$ 1,144.14</b>	<b>-\$ 2.39</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 239.32</b>			<b>\$ 240.96</b>	<b>\$ 1.64</b>	<b>0.69%</b>	<b>14.93%</b>
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 1,612.83</b>			<b>\$ 1,614.47</b>	<b>\$ 1.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 102.15</b>			<b>\$ 96.87</b>	<b>-\$ 5.28</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,714.97</b>			<b>\$ 1,711.33</b>	<b>-\$ 3.64</b>	<b>-0.21%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
<b>Sub-Total</b>			<b>\$ 254.05</b>			<b>\$ 256.36</b>	<b>\$ 2.31</b>	<b>0.91%</b>	<b>14.95%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 1,712.22</b>			<b>\$ 1,714.52</b>	<b>\$ 2.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.44</b>			<b>\$ 102.87</b>	<b>-\$ 5.57</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,820.66</b>			<b>\$ 1,817.40</b>	<b>-\$ 3.26</b>	<b>-0.18%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
<b>Sub-Total</b>			<b>\$ 374.46</b>			<b>\$ 377.86</b>	<b>\$ 3.40</b>	<b>0.91%</b>	<b>9.32%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
<b>Total Bill before Taxes</b>			<b>\$ 4,053.02</b>			<b>\$ 4,056.42</b>	<b>\$ 3.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.69</b>			<b>\$ 243.38</b>	<b>-\$ 13.31</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,309.71</b>			<b>\$ 4,299.80</b>	<b>-\$ 9.91</b>	<b>-0.23%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
<b>Sub-Total</b>			<b>\$ 1,578.54</b>			<b>\$ 1,592.86</b>	<b>\$ 14.32</b>	<b>0.91%</b>	<b>13.59%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
<b>Total Bill before Taxes</b>			<b>\$ 11,706.44</b>			<b>\$ 11,720.76</b>	<b>\$ 14.32</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 741.41</b>			<b>\$ 703.25</b>	<b>-\$ 38.16</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,447.85</b>			<b>\$ 12,424.01</b>	<b>-\$ 23.84</b>	<b>-0.19%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
<b>Sub-Total</b>			<b>\$ 3,083.64</b>			<b>\$ 3,111.61</b>	<b>\$ 27.97</b>	<b>0.91%</b>	<b>7.79%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
<b>Total Bill before Taxes</b>			<b>\$ 39,929.95</b>			<b>\$ 39,957.92</b>	<b>\$ 27.97</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,528.90</b>			<b>\$ 2,397.47</b>	<b>-\$ 131.42</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,458.84</b>			<b>\$ 42,355.39</b>	<b>-\$ 103.45</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,000,000 kWh  
3000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
<b>Sub-Total</b>			<b>\$ 9,104.04</b>			<b>\$ 9,186.61</b>	<b>\$ 82.57</b>	<b>0.91%</b>	<b>8.91%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
<b>Total Bill before Taxes</b>			<b>\$ 103,072.70</b>			<b>\$ 103,155.27</b>	<b>\$ 82.57</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,527.94</b>			<b>\$ 6,189.32</b>	<b>-\$ 338.62</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 109,600.64</b>			<b>\$ 109,344.59</b>	<b>-\$ 256.05</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,500,000 kWh  
4000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
<b>Sub-Total</b>			<b>\$ 12,114.24</b>			<b>\$ 12,224.11</b>	<b>\$ 109.87</b>	<b>0.91%</b>	<b>8.08%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
<b>Total Bill before Taxes</b>			<b>\$ 151,227.83</b>			<b>\$ 151,337.70</b>	<b>\$ 109.87</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,577.76</b>			<b>\$ 9,080.26</b>	<b>-\$ 497.50</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 160,805.60</b>			<b>\$ 160,417.97</b>	<b>-\$ 387.63</b>	<b>-0.24%</b>	

**Large Use**

**Consumption** 15,000 kWh  
60 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
<b>Sub-Total</b>			<b>\$ 658.79</b>			<b>\$ 664.77</b>	<b>\$ 5.98</b>	<b>0.91%</b>	<b>30.64%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%



Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,163.57</b>			<b>\$ 2,169.55</b>	<b>\$ 5.98</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 137.03</b>			<b>\$ 130.17</b>	<b>-\$ 6.85</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,300.60</b>			<b>\$ 2,299.73</b>	<b>-\$ 0.87</b>	<b>-0.04%</b>	

### Large Use

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ <b>0.7088</b>	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
<b>Sub-Total</b>			<b>\$ 692.99</b>			<b>\$ 699.23</b>	<b>\$ 6.24</b>	<b>0.90%</b>	<b>15.69%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
<b>Total Bill before Taxes</b>			<b>\$ 4,449.24</b>			<b>\$ 4,455.48</b>	<b>\$ 6.24</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 281.79</b>			<b>\$ 267.33</b>	<b>-\$ 14.46</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,731.03</b>			<b>\$ 4,722.81</b>	<b>-\$ 8.22</b>	<b>-0.17%</b>	

### Large Use

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ <b>0.7088</b>	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
<b>Sub-Total</b>			<b>\$ 1,034.99</b>			<b>\$ 1,043.83</b>	<b>\$ 8.84</b>	<b>0.85%</b>	<b>9.03%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
<b>Total Bill before Taxes</b>			<b>\$ 11,551.38</b>			<b>\$ 11,560.22</b>	<b>\$ 8.84</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.59</b>			<b>\$ 693.61</b>	<b>-\$ 37.97</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,282.96</b>			<b>\$ 12,253.83</b>	<b>-\$ 29.13</b>	<b>-0.24%</b>	

### Large Use

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
<b>Sub-Total</b>			<b>\$ 1,462.49</b>			<b>\$ 1,474.58</b>	<b>\$ 12.09</b>	<b>0.83%</b>	<b>3.77%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 39,085.77</b>			<b>\$ 39,097.86</b>	<b>\$ 12.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,475.43</b>			<b>\$ 2,345.87</b>	<b>-\$ 129.56</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,561.20</b>			<b>\$ 41,443.73</b>	<b>-\$ 117.47</b>	<b>-0.28%</b>	

### Large Use

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
<b>Sub-Total</b>			<b>\$ 3,172.49</b>			<b>\$ 3,197.58</b>	<b>\$ 25.09</b>	<b>0.79%</b>	<b>3.21%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
<b>Total Bill before Taxes</b>			<b>\$ 99,472.08</b>			<b>\$ 99,497.17</b>	<b>\$ 25.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,299.90</b>			<b>\$ 5,969.83</b>	<b>-\$ 330.07</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 105,771.98</b>			<b>\$ 105,467.00</b>	<b>-\$ 304.98</b>	<b>-0.29%</b>	

### Large Use

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
<b>Sub-Total</b>			<b>\$ 4,027.49</b>			<b>\$ 4,059.08</b>	<b>\$ 31.59</b>	<b>0.78%</b>	<b>2.77%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
<b>Total Bill before Taxes</b>			<b>\$ 146,248.99</b>			<b>\$ 146,280.58</b>	<b>\$ 31.59</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,262.44</b>			<b>\$ 8,776.83</b>	<b>-\$ 485.60</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 155,511.42</b>			<b>\$ 155,057.41</b>	<b>-\$ 454.01</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 8.65</b>			<b>\$ 8.73</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>0.70%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,246.23</b>			<b>\$ 1,246.30</b>	<b>\$ 0.08</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 78.93</b>			<b>\$ 74.78</b>	<b>-\$ 4.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,325.16</b>			<b>\$ 1,321.08</b>	<b>-\$ 4.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
<b>Sub-Total</b>			<b>\$ 9.23</b>			<b>\$ 9.31</b>	<b>\$ 0.08</b>	<b>0.87%</b>	<b>0.28%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,320.14</b>			<b>\$ 3,320.22</b>	<b>\$ 0.08</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 210.28</b>			<b>\$ 199.21</b>	<b>-\$ 11.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,530.42</b>			<b>\$ 3,519.43</b>	<b>-\$ 10.98</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.15</b>	<b>\$ 0.12</b>	<b>0.80%</b>	<b>0.18%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
<b>Total Bill before Taxes</b>			<b>\$ 8,304.71</b>			<b>\$ 8,304.83</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 525.96</b>			<b>\$ 498.29</b>	<b>-\$ 27.68</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,830.67</b>			<b>\$ 8,803.12</b>	<b>-\$ 27.56</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 22.28</b>			<b>\$ 22.45</b>	<b>\$ 0.17</b>	<b>0.76%</b>	<b>0.07%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 33,192.14</b>			<b>\$ 33,192.31</b>	<b>\$ 0.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,102.17</b>			<b>\$ 1,991.54</b>	<b>\$ 110.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,294.31</b>			<b>\$ 35,183.85</b>	<b>\$ 110.46</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 51.28</b>			<b>\$ 51.65</b>	<b>\$ 0.37</b>	<b>0.72%</b>	<b>0.06%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 82,990.60</b>			<b>\$ 82,990.97</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,256.07</b>			<b>\$ 4,979.46</b>	<b>\$ 276.61</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,246.68</b>			<b>\$ 87,970.43</b>	<b>\$ 276.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
<b>Sub-Total</b>			<b>\$ 65.78</b>			<b>\$ 66.25</b>	<b>\$ 0.47</b>	<b>0.71%</b>	<b>0.05%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,473.59</b>			<b>\$ 124,474.06</b>	<b>\$ 0.47</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,883.33</b>			<b>\$ 7,468.44</b>	<b>-\$ 414.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,356.92</b>			<b>\$ 131,942.51</b>	<b>-\$ 414.41</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
<b>Sub-Total</b>			<b>\$ 5,273.31</b>			<b>\$ 5,296.97</b>	<b>\$ 23.66</b>	<b>0.45%</b>	<b>35.30%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
<b>Total Bill before Taxes</b>			<b>\$ 14,981.08</b>			<b>\$ 15,004.74</b>	<b>\$ 23.66</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 948.80</b>			<b>\$ 900.28</b>	<b>-\$ 48.52</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,929.89</b>			<b>\$ 15,905.03</b>	<b>-\$ 24.86</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
<b>Sub-Total</b>			<b>\$ 10,545.31</b>			<b>\$ 10,592.62</b>	<b>\$ 47.31</b>	<b>0.45%</b>	<b>22.73%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
<b>Total Bill before Taxes</b>			<b>\$ 46,551.36</b>			<b>\$ 46,598.67</b>	<b>\$ 47.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,948.25</b>			<b>\$ 2,795.92</b>	<b>-\$ 152.33</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,499.62</b>			<b>\$ 49,394.60</b>	<b>-\$ 105.02</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
<b>Sub-Total</b>			<b>\$ 31,633.31</b>			<b>\$ 31,775.22</b>	<b>\$ 141.91</b>	<b>0.45%</b>	<b>25.79%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
<b>Total Bill before Taxes</b>			<b>\$ 123,081.22</b>			<b>\$ 123,223.13</b>	<b>\$ 141.91</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,795.14</b>			<b>\$ 7,393.39</b>	<b>-\$ 401.76</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 130,876.36</b>			<b>\$ 130,616.52</b>	<b>-\$ 259.85</b>	<b>-0.20%</b>	

## Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
<b>Sub-Total</b>			<b>\$ 42,177.31</b>			<b>\$ 42,366.52</b>	<b>\$ 189.21</b>	<b>0.45%</b>	<b>23.79%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
<b>Total Bill before Taxes</b>			<b>\$ 177,929.90</b>			<b>\$ 178,119.11</b>	<b>\$ 189.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,268.89</b>			<b>\$ 10,687.15</b>	<b>-\$ 581.75</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 189,198.79</b>			<b>\$ 188,806.26</b>	<b>-\$ 392.54</b>	<b>-0.21%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**  
**EB-2007-0577, EB-2005-0416**  
**January 26, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.91</b>			<b>\$ 13.02</b>	<b>\$ 0.11</b>	<b>0.85%</b>	<b>60.86%</b>
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.28</b>			<b>\$ 21.39</b>	<b>\$ 0.11</b>	<b>0.52%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.35</b>			<b>\$ 1.28</b>	<b>-\$ 0.06</b>	<b>-4.77%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.63</b>			<b>\$ 22.68</b>	<b>\$ 0.05</b>	<b>0.20%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.42</b>			<b>\$ 15.54</b>	<b>\$ 0.13</b>	<b>0.81%</b>	<b>42.60%</b>
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.35</b>			<b>\$ 36.48</b>	<b>\$ 0.13</b>	<b>0.34%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.30</b>			<b>\$ 2.19</b>	<b>-\$ 0.11</b>	<b>-4.94%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.65</b>			<b>\$ 38.67</b>	<b>\$ 0.01</b>	<b>0.03%</b>	

**Residential**

**Consumption**500 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.59</b>			<b>\$ 19.74</b>	<b>\$ 0.15</b>	<b>0.77%</b>	<b>32.04%</b>
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.46</b>			<b>\$ 61.61</b>	<b>\$ 0.15</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.89</b>			<b>\$ 3.70</b>	<b>-\$ 0.20</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.36</b>			<b>\$ 65.31</b>	<b>-\$ 0.05</b>	<b>-0.07%</b>	

**Residential****Consumption**750 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.77</b>			<b>\$ 23.94</b>	<b>\$ 0.18</b>	<b>0.74%</b>	<b>27.60%</b>
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	775	\$ 0.0580	\$ 44.97	\$ 10.17	29.24%	51.84%
Cost of Power Commodity (kW)	175	\$ 0.0670	\$ 11.75	0	\$ 0.0670	\$ -	-\$ 11.75	-100.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 88.15</b>			<b>\$ 86.75</b>	<b>-\$ 1.40</b>	<b>-1.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.58</b>			<b>\$ 5.20</b>	<b>-\$ 0.38</b>	<b>-6.77%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.74</b>			<b>\$ 91.95</b>	<b>-\$ 1.78</b>	<b>-1.90%</b>	

**Residential****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.94</b>			<b>\$ 28.14</b>	<b>\$ 0.20</b>	<b>0.72%</b>	<b>25.08%</b>
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	21.20%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	51.70%
Cost of Power Commodity (kW)	434	\$ 0.0670	\$ 29.07	34	\$ 0.0670	\$ 2.27	-\$ 26.80	-92.19%	2.02%
<b>Total Bill before Taxes</b>			<b>\$ 115.59</b>			<b>\$ 112.19</b>	<b>-\$ 3.40</b>	<b>-2.94%</b>	<b>100%</b>



GST (2006 - 7%, 2007 - 6%)	\$ 7.32		\$ 6.73	-\$ 0.59	-8.05%	
<b>Total Bill after Taxes</b>	<b>\$ 122.91</b>		<b>\$ 118.92</b>	<b>-\$ 3.99</b>	<b>-3.25%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.29</b>			<b>\$ 36.54</b>	<b>\$ 0.25</b>	<b>0.69%</b>	<b>21.86%</b>
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	21.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	34.71%
Cost of Power Commodity (kW)	951	\$ 0.0670	\$ 63.71	551	\$ 0.0670	\$ 36.91	-\$ 26.80	-42.07%	22.08%
<b>Total Bill before Taxes</b>			<b>\$ 170.47</b>			<b>\$ 167.12</b>	<b>-\$ 3.35</b>	<b>-1.97%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 10.80			\$ 10.03	-\$ 0.77	-7.12%	
<b>Total Bill after Taxes</b>			<b>\$ 181.26</b>			<b>\$ 177.14</b>	<b>-\$ 4.12</b>	<b>-2.27%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.64</b>			<b>\$ 44.94</b>	<b>\$ 0.30</b>	<b>0.67%</b>	<b>20.24%</b>
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.42%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	26.12%
Cost of Power Commodity (kW)	1,468	\$ 0.0670	\$ 98.34	1,068	\$ 0.0670	\$ 71.54	-\$ 26.80	-27.25%	32.22%
<b>Total Bill before Taxes</b>			<b>\$ 225.34</b>			<b>\$ 222.04</b>	<b>-\$ 3.30</b>	<b>-1.46%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 14.27			\$ 13.32	-\$ 0.95	-6.65%	
<b>Total Bill after Taxes</b>			<b>\$ 239.61</b>			<b>\$ 235.36</b>	<b>-\$ 4.25</b>	<b>-1.77%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.72</b>			<b>\$ 30.96</b>	<b>\$ 0.24</b>	<b>0.78%</b>	<b>26.64%</b>
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
<b>Total Bill before Taxes</b>			<b>\$ 115.99</b>			<b>\$ 116.23</b>	<b>\$ 0.24</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.35</b>			<b>\$ 6.97</b>	<b>-\$ 0.37</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.33</b>			<b>\$ 123.20</b>	<b>-\$ 0.13</b>	<b>-0.11%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.62</b>			<b>\$ 45.96</b>	<b>\$ 0.34</b>	<b>0.75%</b>	<b>20.59%</b>
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
<b>Total Bill before Taxes</b>			<b>\$ 222.90</b>			<b>\$ 223.24</b>	<b>\$ 0.34</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.12</b>			<b>\$ 13.39</b>	<b>-\$ 0.72</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 237.02</b>			<b>\$ 236.64</b>	<b>-\$ 0.38</b>	<b>-0.16%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 90.96</b>	<b>\$ 0.64</b>	<b>0.71%</b>	<b>16.71%</b>
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
<b>Total Bill before Taxes</b>			<b>\$ 543.66</b>			<b>\$ 544.30</b>	<b>\$ 0.64</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.43</b>			<b>\$ 32.66</b>	<b>-\$ 1.77</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 578.09</b>			<b>\$ 576.95</b>	<b>-\$ 1.13</b>	<b>-0.20%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>10,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.82</b>			<b>\$ 165.96</b>	<b>\$ 1.14</b>	<b>0.69%</b>	<b>15.38%</b>
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
<b>Total Bill before Taxes</b>			<b>\$ 1,078.24</b>			<b>\$ 1,079.38</b>	<b>\$ 1.14</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.29</b>			<b>\$ 64.76</b>	<b>-\$ 3.53</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,146.53</b>			<b>\$ 1,144.14</b>	<b>-\$ 2.39</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 239.32</b>			<b>\$ 240.96</b>	<b>\$ 1.64</b>	<b>0.69%</b>	<b>14.93%</b>
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 1,612.83</b>			<b>\$ 1,614.47</b>	<b>\$ 1.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 102.15</b>			<b>\$ 96.87</b>	<b>-\$ 5.28</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,714.97</b>			<b>\$ 1,711.33</b>	<b>-\$ 3.64</b>	<b>-0.21%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
<b>Sub-Total</b>			<b>\$ 254.05</b>			<b>\$ 256.36</b>	<b>\$ 2.31</b>	<b>0.91%</b>	<b>14.95%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 1,712.22</b>			<b>\$ 1,714.52</b>	<b>\$ 2.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.44</b>			<b>\$ 102.87</b>	<b>-\$ 5.57</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,820.66</b>			<b>\$ 1,817.40</b>	<b>-\$ 3.26</b>	<b>-0.18%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
<b>Sub-Total</b>			<b>\$ 374.46</b>			<b>\$ 377.86</b>	<b>\$ 3.40</b>	<b>0.91%</b>	<b>9.32%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
<b>Total Bill before Taxes</b>			<b>\$ 4,053.02</b>			<b>\$ 4,056.42</b>	<b>\$ 3.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.69</b>			<b>\$ 243.38</b>	<b>-\$ 13.31</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,309.71</b>			<b>\$ 4,299.80</b>	<b>-\$ 9.91</b>	<b>-0.23%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
<b>Sub-Total</b>			<b>\$ 1,578.54</b>			<b>\$ 1,592.86</b>	<b>\$ 14.32</b>	<b>0.91%</b>	<b>13.59%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
<b>Total Bill before Taxes</b>			<b>\$ 11,706.44</b>			<b>\$ 11,720.76</b>	<b>\$ 14.32</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 741.41</b>			<b>\$ 703.25</b>	<b>-\$ 38.16</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,447.85</b>			<b>\$ 12,424.01</b>	<b>-\$ 23.84</b>	<b>-0.19%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
<b>Sub-Total</b>			<b>\$ 3,083.64</b>			<b>\$ 3,111.61</b>	<b>\$ 27.97</b>	<b>0.91%</b>	<b>7.79%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
<b>Total Bill before Taxes</b>			<b>\$ 39,929.95</b>			<b>\$ 39,957.92</b>	<b>\$ 27.97</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,528.90</b>			<b>\$ 2,397.47</b>	<b>-\$ 131.42</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,458.84</b>			<b>\$ 42,355.39</b>	<b>-\$ 103.45</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,000,000 kWh  
3000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
<b>Sub-Total</b>			<b>\$ 9,104.04</b>			<b>\$ 9,186.61</b>	<b>\$ 82.57</b>	<b>0.91%</b>	<b>8.91%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
<b>Total Bill before Taxes</b>			<b>\$ 103,072.70</b>			<b>\$ 103,155.27</b>	<b>\$ 82.57</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,527.94</b>			<b>\$ 6,189.32</b>	<b>-\$ 338.62</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 109,600.64</b>			<b>\$ 109,344.59</b>	<b>-\$ 256.05</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,500,000 kWh  
4000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
<b>Sub-Total</b>			<b>\$ 12,114.24</b>			<b>\$ 12,224.11</b>	<b>\$ 109.87</b>	<b>0.91%</b>	<b>8.08%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
<b>Total Bill before Taxes</b>			<b>\$ 151,227.83</b>			<b>\$ 151,337.70</b>	<b>\$ 109.87</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,577.76</b>			<b>\$ 9,080.26</b>	<b>-\$ 497.50</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 160,805.60</b>			<b>\$ 160,417.97</b>	<b>-\$ 387.63</b>	<b>-0.24%</b>	

**Large Use**

**Consumption** 15,000 kWh  
60 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
<b>Sub-Total</b>			<b>\$ 658.79</b>			<b>\$ 664.77</b>	<b>\$ 5.98</b>	<b>0.91%</b>	<b>30.64%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,163.57</b>			<b>\$ 2,169.55</b>	<b>\$ 5.98</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 137.03</b>			<b>\$ 130.17</b>	<b>-\$ 6.85</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,300.60</b>			<b>\$ 2,299.73</b>	<b>-\$ 0.87</b>	<b>-0.04%</b>	

### Large Use

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7088	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
<b>Sub-Total</b>			<b>\$ 692.99</b>			<b>\$ 699.23</b>	<b>\$ 6.24</b>	<b>0.90%</b>	<b>15.69%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
<b>Total Bill before Taxes</b>			<b>\$ 4,449.24</b>			<b>\$ 4,455.48</b>	<b>\$ 6.24</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 281.79</b>			<b>\$ 267.33</b>	<b>-\$ 14.46</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,731.03</b>			<b>\$ 4,722.81</b>	<b>-\$ 8.22</b>	<b>-0.17%</b>	

### Large Use

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7088	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
<b>Sub-Total</b>			<b>\$ 1,034.99</b>			<b>\$ 1,043.83</b>	<b>\$ 8.84</b>	<b>0.85%</b>	<b>9.03%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
<b>Total Bill before Taxes</b>			<b>\$ 11,551.38</b>			<b>\$ 11,560.22</b>	<b>\$ 8.84</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.59</b>			<b>\$ 693.61</b>	<b>-\$ 37.97</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,282.96</b>			<b>\$ 12,253.83</b>	<b>-\$ 29.13</b>	<b>-0.24%</b>	

### Large Use

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
<b>Sub-Total</b>			<b>\$ 1,462.49</b>			<b>\$ 1,474.58</b>	<b>\$ 12.09</b>	<b>0.83%</b>	<b>3.77%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 39,085.77</b>			<b>\$ 39,097.86</b>	<b>\$ 12.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,475.43</b>			<b>\$ 2,345.87</b>	<b>-\$ 129.56</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,561.20</b>			<b>\$ 41,443.73</b>	<b>-\$ 117.47</b>	<b>-0.28%</b>	

### Large Use

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
<b>Sub-Total</b>			<b>\$ 3,172.49</b>			<b>\$ 3,197.58</b>	<b>\$ 25.09</b>	<b>0.79%</b>	<b>3.21%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
<b>Total Bill before Taxes</b>			<b>\$ 99,472.08</b>			<b>\$ 99,497.17</b>	<b>\$ 25.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,299.90</b>			<b>\$ 5,969.83</b>	<b>-\$ 330.07</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 105,771.98</b>			<b>\$ 105,467.00</b>	<b>-\$ 304.98</b>	<b>-0.29%</b>	

### Large Use

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
<b>Sub-Total</b>			<b>\$ 4,027.49</b>			<b>\$ 4,059.08</b>	<b>\$ 31.59</b>	<b>0.78%</b>	<b>2.77%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
<b>Total Bill before Taxes</b>			<b>\$ 146,248.99</b>			<b>\$ 146,280.58</b>	<b>\$ 31.59</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,262.44</b>			<b>\$ 8,776.83</b>	<b>-\$ 485.60</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 155,511.42</b>			<b>\$ 155,057.41</b>	<b>-\$ 454.01</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 8.65</b>			<b>\$ 8.73</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>0.70%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,246.23</b>			<b>\$ 1,246.30</b>	<b>\$ 0.08</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 78.93</b>			<b>\$ 74.78</b>	<b>-\$ 4.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,325.16</b>			<b>\$ 1,321.08</b>	<b>-\$ 4.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
<b>Sub-Total</b>			<b>\$ 9.23</b>			<b>\$ 9.31</b>	<b>\$ 0.08</b>	<b>0.87%</b>	<b>0.28%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,320.14</b>			<b>\$ 3,320.22</b>	<b>\$ 0.08</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 210.28</b>			<b>\$ 199.21</b>	<b>-\$ 11.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,530.42</b>			<b>\$ 3,519.43</b>	<b>-\$ 10.98</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.15</b>	<b>\$ 0.12</b>	<b>0.80%</b>	<b>0.18%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
<b>Total Bill before Taxes</b>			<b>\$ 8,304.71</b>			<b>\$ 8,304.83</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 525.96</b>			<b>\$ 498.29</b>	<b>-\$ 27.68</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,830.67</b>			<b>\$ 8,803.12</b>	<b>-\$ 27.56</b>	<b>-0.31%</b>	



### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 22.28</b>			<b>\$ 22.45</b>	<b>\$ 0.17</b>	<b>0.76%</b>	<b>0.07%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 33,192.14</b>			<b>\$ 33,192.31</b>	<b>\$ 0.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,102.17</b>			<b>\$ 1,991.54</b>	<b>\$ 110.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,294.31</b>			<b>\$ 35,183.85</b>	<b>\$ 110.46</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 51.28</b>			<b>\$ 51.65</b>	<b>\$ 0.37</b>	<b>0.72%</b>	<b>0.06%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 82,990.60</b>			<b>\$ 82,990.97</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,256.07</b>			<b>\$ 4,979.46</b>	<b>\$ 276.61</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,246.68</b>			<b>\$ 87,970.43</b>	<b>\$ 276.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
<b>Sub-Total</b>			<b>\$ 65.78</b>			<b>\$ 66.25</b>	<b>\$ 0.47</b>	<b>0.71%</b>	<b>0.05%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,473.59</b>			<b>\$ 124,474.06</b>	<b>\$ 0.47</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,883.33</b>			<b>\$ 7,468.44</b>	<b>-\$ 414.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,356.92</b>			<b>\$ 131,942.51</b>	<b>-\$ 414.41</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
<b>Sub-Total</b>			<b>\$ 5,273.31</b>			<b>\$ 5,296.97</b>	<b>\$ 23.66</b>	<b>0.45%</b>	<b>35.30%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
<b>Total Bill before Taxes</b>			<b>\$ 14,981.08</b>			<b>\$ 15,004.74</b>	<b>\$ 23.66</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 948.80</b>			<b>\$ 900.28</b>	<b>-\$ 48.52</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,929.89</b>			<b>\$ 15,905.03</b>	<b>-\$ 24.86</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
<b>Sub-Total</b>			<b>\$ 10,545.31</b>			<b>\$ 10,592.62</b>	<b>\$ 47.31</b>	<b>0.45%</b>	<b>22.73%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
<b>Total Bill before Taxes</b>			<b>\$ 46,551.36</b>			<b>\$ 46,598.67</b>	<b>\$ 47.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,948.25</b>			<b>\$ 2,795.92</b>	<b>-\$ 152.33</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,499.62</b>			<b>\$ 49,394.60</b>	<b>-\$ 105.02</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
<b>Sub-Total</b>			<b>\$ 31,633.31</b>			<b>\$ 31,775.22</b>	<b>\$ 141.91</b>	<b>0.45%</b>	<b>25.79%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
<b>Total Bill before Taxes</b>			<b>\$ 123,081.22</b>			<b>\$ 123,223.13</b>	<b>\$ 141.91</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,795.14</b>			<b>\$ 7,393.39</b>	<b>-\$ 401.76</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 130,876.36</b>			<b>\$ 130,616.52</b>	<b>-\$ 259.85</b>	<b>-0.20%</b>	

## Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
<b>Sub-Total</b>			<b>\$ 42,177.31</b>			<b>\$ 42,366.52</b>	<b>\$ 189.21</b>	<b>0.45%</b>	<b>23.79%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
<b>Total Bill before Taxes</b>			<b>\$ 177,929.90</b>			<b>\$ 178,119.11</b>	<b>\$ 189.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,268.89</b>			<b>\$ 10,687.15</b>	<b>-\$ 581.75</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 189,198.79</b>			<b>\$ 188,806.26</b>	<b>-\$ 392.54</b>	<b>-0.21%</b>	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**St. Thomas Energy Inc.**  
**EB-2007-0577, EB-2005-0416**  
**January 26, 2007**

**Sheet 13 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

**Residential**

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	100	\$ 0.0157	\$ 1.57	100	\$ 0.0158	\$ 1.58	\$ 0.0100	0.64%	7.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0010	\$ 0.10	100	\$ 0.0010	\$ 0.10	\$ -	0.00%	0.47%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 12.91</b>			<b>\$ 13.02</b>	<b>\$ 0.11</b>	<b>0.85%</b>	<b>60.86%</b>
Other Charges (kWh)	103	\$ 0.0230	\$ 2.38	103	\$ 0.0230	\$ 2.38	\$ -	0.00%	11.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	103	\$ 0.0580	\$ 6.00	103	\$ 0.0580	\$ 6.00	\$ -	0.00%	28.03%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 21.28</b>			<b>\$ 21.39</b>	<b>\$ 0.11</b>	<b>0.52%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.35</b>			<b>\$ 1.28</b>	<b>-\$ 0.06</b>	<b>-4.77%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 22.63</b>			<b>\$ 22.68</b>	<b>\$ 0.05</b>	<b>0.20%</b>	

**Residential**

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	250	\$ 0.0157	\$ 3.93	250	\$ 0.0158	\$ 3.95	\$ 0.0250	0.64%	18.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0010	\$ 0.25	250	\$ 0.0010	\$ 0.25	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.42</b>			<b>\$ 15.54</b>	<b>\$ 0.13</b>	<b>0.81%</b>	<b>42.60%</b>
Other Charges (kWh)	258	\$ 0.0230	\$ 5.94	258	\$ 0.0230	\$ 5.94	\$ -	0.00%	16.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	258	\$ 0.0580	\$ 14.99	258	\$ 0.0580	\$ 14.99	\$ -	0.00%	41.10%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 36.35</b>			<b>\$ 36.48</b>	<b>\$ 0.13</b>	<b>0.34%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.30</b>			<b>\$ 2.19</b>	<b>-\$ 0.11</b>	<b>-4.94%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 38.65</b>			<b>\$ 38.67</b>	<b>\$ 0.01</b>	<b>0.03%</b>	

**Residential**

**Consumption**500 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	500	\$ 0.0157	\$ 7.85	500	\$ 0.0158	\$ 7.90	\$ 0.0500	0.64%	36.93%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0010	\$ 0.50	500	\$ 0.0010	\$ 0.50	\$ -	0.00%	2.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 19.59</b>			<b>\$ 19.74</b>	<b>\$ 0.15</b>	<b>0.77%</b>	<b>32.04%</b>
Other Charges (kWh)	517	\$ 0.0230	\$ 11.89	517	\$ 0.0230	\$ 11.89	\$ -	0.00%	19.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	517	\$ 0.0580	\$ 29.98	517	\$ 0.0580	\$ 29.98	\$ -	0.00%	48.66%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.46</b>			<b>\$ 61.61</b>	<b>\$ 0.15</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.89</b>			<b>\$ 3.70</b>	<b>-\$ 0.20</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.36</b>			<b>\$ 65.31</b>	<b>-\$ 0.05</b>	<b>-0.07%</b>	

**Residential****Consumption**750 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	750	\$ 0.0157	\$ 11.78	750	\$ 0.0158	\$ 11.85	\$ 0.0750	0.64%	55.39%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0010	\$ 0.75	750	\$ 0.0010	\$ 0.75	\$ -	0.00%	3.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.77</b>			<b>\$ 23.94</b>	<b>\$ 0.18</b>	<b>0.74%</b>	<b>27.60%</b>
Other Charges (kWh)	775	\$ 0.0230	\$ 17.83	775	\$ 0.0230	\$ 17.83	\$ -	0.00%	20.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	775	\$ 0.0580	\$ 44.97	775	\$ 0.0580	\$ 44.97	\$ -	0.00%	51.84%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.57</b>			<b>\$ 86.75</b>	<b>\$ 0.18</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.48</b>			<b>\$ 5.20</b>	<b>-\$ 0.28</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.06</b>			<b>\$ 91.95</b>	<b>-\$ 0.10</b>	<b>-0.11%</b>	

**Residential****Consumption**1,000 kWh  
0 kW**Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,000	\$ 0.0157	\$ 15.70	1,000	\$ 0.0158	\$ 15.80	\$ 0.1000	0.64%	73.85%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0010	\$ 1.00	1,000	\$ 0.0010	\$ 1.00	\$ -	0.00%	4.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.94</b>			<b>\$ 28.14</b>	<b>\$ 0.20</b>	<b>0.72%</b>	<b>24.69%</b>
Other Charges (kWh)	1034	\$ 0.0230	\$ 23.78	1034	\$ 0.0230	\$ 23.78	\$ -	0.00%	20.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	40.70%
Cost of Power Commodity (kW)	234	\$ 0.0670	\$ 15.67	234	\$ 0.0670	\$ 15.67	\$ -	0.00%	13.75%
<b>Total Bill before Taxes</b>			<b>\$ 113.79</b>			<b>\$ 113.99</b>	<b>\$ 0.20</b>	<b>0.18%</b>	<b>100%</b>

GST (2006 - 7%, 2007 - 6%)	\$ 7.21		\$ 6.84	-\$ 0.37	-5.10%	
<b>Total Bill after Taxes</b>	<b>\$ 121.00</b>		<b>\$ 120.83</b>	<b>-\$ 0.17</b>	<b>-0.14%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	1,500	\$ 0.0157	\$ 23.55	1,500	\$ 0.0158	\$ 23.70	\$ 0.1500	0.64%	110.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0010	\$ 1.50	1,500	\$ 0.0010	\$ 1.50	\$ -	0.00%	7.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 36.29</b>			<b>\$ 36.54</b>	<b>\$ 0.25</b>	<b>0.69%</b>	<b>21.63%</b>
Other Charges (kWh)	1551	\$ 0.0230	\$ 35.67	1551	\$ 0.0230	\$ 35.67	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.47%
Cost of Power Commodity (kW)	751	\$ 0.0670	\$ 50.31	751	\$ 0.0670	\$ 50.31	\$ -	0.00%	29.78%
<b>Total Bill before Taxes</b>			<b>\$ 168.67</b>			<b>\$ 168.92</b>	<b>\$ 0.25</b>	<b>0.15%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 10.68			\$ 10.13	-\$ 0.55	-5.12%	
<b>Total Bill after Taxes</b>			<b>\$ 179.35</b>			<b>\$ 179.05</b>	<b>-\$ 0.30</b>	<b>-0.17%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.24			\$ 11.34	\$ 0.10	0.89%	53.00%
Distribution (kWh)	2,000	\$ 0.0157	\$ 31.40	2,000	\$ 0.0158	\$ 31.60	\$ 0.2000	0.64%	147.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0010	\$ 2.00	2,000	\$ 0.0010	\$ 2.00	\$ -	0.00%	9.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 44.64</b>			<b>\$ 44.94</b>	<b>\$ 0.30</b>	<b>0.67%</b>	<b>20.08%</b>
Other Charges (kWh)	2068	\$ 0.0230	\$ 47.56	2068	\$ 0.0230	\$ 47.56	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.73%
Cost of Power Commodity (kW)	1,268	\$ 0.0670	\$ 84.94	1,268	\$ 0.0670	\$ 84.94	\$ -	0.00%	37.95%
<b>Total Bill before Taxes</b>			<b>\$ 223.54</b>			<b>\$ 223.84</b>	<b>\$ 0.30</b>	<b>0.13%</b>	<b>100%</b>
GST (2006 - 7%, 2007 - 6%)			\$ 14.16			\$ 13.43	-\$ 0.73	-5.14%	
<b>Total Bill after Taxes</b>			<b>\$ 237.70</b>			<b>\$ 237.27</b>	<b>-\$ 0.43</b>	<b>-0.18%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.1000	0.70%	67.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0006	\$ 0.60	1,000	\$ 0.0006	\$ 0.60	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 30.72</b>			<b>\$ 30.96</b>	<b>\$ 0.24</b>	<b>0.78%</b>	<b>26.64%</b>
Other Charges (kWh)	1034	\$ 0.0220	\$ 22.75	1034	\$ 0.0220	\$ 22.75	\$ -	0.00%	19.57%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	37.43%
Cost of Power Commodity (kWh)	284	\$ 0.0670	\$ 19.02	284	\$ 0.0670	\$ 19.02	\$ -	0.00%	16.37%
<b>Total Bill before Taxes</b>			<b>\$ 115.99</b>			<b>\$ 116.23</b>	<b>\$ 0.24</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.35</b>			<b>\$ 6.97</b>	<b>-\$ 0.37</b>	<b>-5.07%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.33</b>			<b>\$ 123.20</b>	<b>-\$ 0.13</b>	<b>-0.11%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>2,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	2,000	\$ 0.0143	\$ 28.60	2,000	\$ 0.0144	\$ 28.80	\$ 0.2000	0.70%	134.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0006	\$ 1.20	2,000	\$ 0.0006	\$ 1.20	\$ -	0.00%	5.61%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 45.62</b>			<b>\$ 45.96</b>	<b>\$ 0.34</b>	<b>0.75%</b>	<b>20.59%</b>
Other Charges (kWh)	2068	\$ 0.0220	\$ 45.49	2068	\$ 0.0220	\$ 45.49	\$ -	0.00%	20.38%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.49%
Cost of Power Commodity (kWh)	1,318	\$ 0.0670	\$ 88.29	1,318	\$ 0.0670	\$ 88.29	\$ -	0.00%	39.55%
<b>Total Bill before Taxes</b>			<b>\$ 222.90</b>			<b>\$ 223.24</b>	<b>\$ 0.34</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.12</b>			<b>\$ 13.39</b>	<b>-\$ 0.72</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 237.02</b>			<b>\$ 236.64</b>	<b>-\$ 0.38</b>	<b>-0.16%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>5,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	5,000	\$ 0.0143	\$ 71.50	5,000	\$ 0.0144	\$ 72.00	\$ 0.5000	0.70%	336.53%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0006	\$ 3.00	5,000	\$ 0.0006	\$ 3.00	\$ -	0.00%	14.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 90.32</b>			<b>\$ 90.96</b>	<b>\$ 0.64</b>	<b>0.71%</b>	<b>16.71%</b>
Other Charges (kWh)	5170	\$ 0.0220	\$ 113.73	5170	\$ 0.0220	\$ 113.73	\$ -	0.00%	20.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.99%
Cost of Power Commodity (kWh)	4,420	\$ 0.0670	\$ 296.11	4,420	\$ 0.0670	\$ 296.11	\$ -	0.00%	54.40%
<b>Total Bill before Taxes</b>			<b>\$ 543.66</b>			<b>\$ 544.30</b>	<b>\$ 0.64</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.43</b>			<b>\$ 32.66</b>	<b>-\$ 1.77</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 578.09</b>			<b>\$ 576.95</b>	<b>-\$ 1.13</b>	<b>-0.20%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>10,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%

Distribution (kWh)	10,000	\$ 0.0143	\$ 143.00	10,000	\$ 0.0144	\$ 144.00	\$ 1.0000	0.70%	673.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0006	\$ 6.00	10,000	\$ 0.0006	\$ 6.00	\$ -	0.00%	28.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 164.82</b>			<b>\$ 165.96</b>	<b>\$ 1.14</b>	<b>0.69%</b>	<b>15.38%</b>
Other Charges (kWh)	10339	\$ 0.0220	\$ 227.46	10339	\$ 0.0220	\$ 227.46	\$ -	0.00%	21.07%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.03%
Cost of Power Commodity (kW)	9,589	\$ 0.0670	\$ 642.46	9,589	\$ 0.0670	\$ 642.46	\$ -	0.00%	59.52%
<b>Total Bill before Taxes</b>			<b>\$ 1,078.24</b>			<b>\$ 1,079.38</b>	<b>\$ 1.14</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 68.29</b>			<b>\$ 64.76</b>	<b>-\$ 3.53</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,146.53</b>			<b>\$ 1,144.14</b>	<b>-\$ 2.39</b>	<b>-0.21%</b>	

### General Service Less Than 50 kW

<b>Consumption</b>	<b>15,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 15.82			\$ 15.96	\$ 0.14	0.88%	74.60%
Distribution (kWh)	15,000	\$ 0.0143	\$ 214.50	15,000	\$ 0.0144	\$ 216.00	\$ 1.5000	0.70%	1009.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0006	\$ 9.00	15,000	\$ 0.0006	\$ 9.00	\$ -	0.00%	42.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 239.32</b>			<b>\$ 240.96</b>	<b>\$ 1.64</b>	<b>0.69%</b>	<b>14.93%</b>
Other Charges (kWh)	15509	\$ 0.0220	\$ 341.19	15509	\$ 0.0220	\$ 341.19	\$ -	0.00%	21.13%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.69%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	61.25%
<b>Total Bill before Taxes</b>			<b>\$ 1,612.83</b>			<b>\$ 1,614.47</b>	<b>\$ 1.64</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 102.15</b>			<b>\$ 96.87</b>	<b>-\$ 5.28</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,714.97</b>			<b>\$ 1,711.33</b>	<b>-\$ 3.64</b>	<b>-0.21%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.9716	\$ 178.30	60	\$ 2.9989	\$ 179.93	\$ 1.64	0.92%	841.03%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0386	\$ 2.32	60	\$ 0.0386	\$ 2.32	\$ -	0.00%	10.83%
<b>Sub-Total</b>			<b>\$ 254.05</b>			<b>\$ 256.36</b>	<b>\$ 2.31</b>	<b>0.91%</b>	<b>14.95%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	11.94%
Other Charges (kW)	62	\$ 3.5647	\$ 221.13	62	\$ 3.5647	\$ 221.13	\$ -	0.00%	12.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	57.67%
<b>Total Bill before Taxes</b>			<b>\$ 1,712.22</b>			<b>\$ 1,714.52</b>	<b>\$ 2.31</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 108.44</b>			<b>\$ 102.87</b>	<b>-\$ 5.57</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,820.66</b>			<b>\$ 1,817.40</b>	<b>-\$ 3.26</b>	<b>-0.18%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.9716	\$ 297.16	100	\$ 2.9989	\$ 299.89	\$ 2.73	0.92%	1401.71%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0386	\$ 3.86	100	\$ 0.0386	\$ 3.86	\$ -	0.00%	18.04%
<b>Sub-Total</b>			<b>\$ 374.46</b>			<b>\$ 377.86</b>	<b>\$ 3.40</b>	<b>0.91%</b>	<b>9.32%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	13.46%
Other Charges (kW)	103	\$ 3.5647	\$ 368.55	103	\$ 3.5647	\$ 368.55	\$ -	0.00%	9.09%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	67.07%
<b>Total Bill before Taxes</b>			<b>\$ 4,053.02</b>			<b>\$ 4,056.42</b>	<b>\$ 3.40</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 256.69</b>			<b>\$ 243.38</b>	<b>-\$ 13.31</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,309.71</b>			<b>\$ 4,299.80</b>	<b>-\$ 9.91</b>	<b>-0.23%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.9716	\$ 1,485.80	500	\$ 2.9989	\$ 1,499.45	\$ 13.65	0.92%	7008.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0386	\$ 19.30	500	\$ 0.0386	\$ 19.30	\$ -	0.00%	90.21%
<b>Sub-Total</b>			<b>\$ 1,578.54</b>			<b>\$ 1,592.86</b>	<b>\$ 14.32</b>	<b>0.91%</b>	<b>13.59%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.64%
Other Charges (kW)	517	\$ 3.5647	\$ 1,842.77	517	\$ 3.5647	\$ 1,842.77	\$ -	0.00%	15.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	58.67%
<b>Total Bill before Taxes</b>			<b>\$ 11,706.44</b>			<b>\$ 11,720.76</b>	<b>\$ 14.32</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 741.41</b>			<b>\$ 703.25</b>	<b>-\$ 38.16</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,447.85</b>			<b>\$ 12,424.01</b>	<b>-\$ 23.84</b>	<b>-0.19%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.9716	\$ 2,971.60	1,000	\$ 2.9989	\$ 2,998.90	\$ 27.30	0.92%	14017.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0386	\$ 38.60	1,000	\$ 0.0386	\$ 38.60	\$ -	0.00%	180.42%
<b>Sub-Total</b>			<b>\$ 3,083.64</b>			<b>\$ 3,111.61</b>	<b>\$ 27.97</b>	<b>0.91%</b>	<b>7.79%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.66%
Other Charges (kW)	1,034	\$ 3.5647	\$ 3,685.54	1,034	\$ 3.5647	\$ 3,685.54	\$ -	0.00%	9.22%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	69.22%
<b>Total Bill before Taxes</b>			<b>\$ 39,929.95</b>			<b>\$ 39,957.92</b>	<b>\$ 27.97</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,528.90</b>			<b>\$ 2,397.47</b>	<b>-\$ 131.42</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,458.84</b>			<b>\$ 42,355.39</b>	<b>-\$ 103.45</b>	<b>-0.24%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,000,000 kWh  
3000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.9716	\$ 8,914.80	3,000	\$ 2.9989	\$ 8,996.70	\$ 81.90	0.92%	42051.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0386	\$ 115.80	3,000	\$ 0.0386	\$ 115.80	\$ -	0.00%	541.26%
<b>Sub-Total</b>			<b>\$ 9,104.04</b>			<b>\$ 9,186.61</b>	<b>\$ 82.57</b>	<b>0.91%</b>	<b>8.91%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.23%
Other Charges (kW)	3,102	\$ 3.5647	\$ 11,056.63	3,102	\$ 3.5647	\$ 11,056.63	\$ -	0.00%	10.72%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	67.10%
<b>Total Bill before Taxes</b>			<b>\$ 103,072.70</b>			<b>\$ 103,155.27</b>	<b>\$ 82.57</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,527.94</b>			<b>\$ 6,189.32</b>	<b>-\$ 338.62</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 109,600.64</b>			<b>\$ 109,344.59</b>	<b>-\$ 256.05</b>	<b>-0.23%</b>	

**General Service 50 to 4,999 kW**

**Consumption** 1,500,000 kWh  
4000 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 73.44			\$ 74.11	\$ 0.67	0.91%	346.40%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.9716	\$ 11,886.40	4,000	\$ 2.9989	\$ 11,995.60	\$ 109.20	0.92%	56068.38%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0386	\$ 154.40	4,000	\$ 0.0386	\$ 154.40	\$ -	0.00%	721.68%
<b>Sub-Total</b>			<b>\$ 12,114.24</b>			<b>\$ 12,224.11</b>	<b>\$ 109.87</b>	<b>0.91%</b>	<b>8.08%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.53%
Other Charges (kW)	4,136	\$ 3.5647	\$ 14,742.17	4,136	\$ 3.5647	\$ 14,742.17	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	68.63%
<b>Total Bill before Taxes</b>			<b>\$ 151,227.83</b>			<b>\$ 151,337.70</b>	<b>\$ 109.87</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,577.76</b>			<b>\$ 9,080.26</b>	<b>-\$ 497.50</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 160,805.60</b>			<b>\$ 160,417.97</b>	<b>-\$ 387.63</b>	<b>-0.24%</b>	

**Large Use**

**Consumption** 15,000 kWh  
60 kW **Loss Factor 1.0339**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7088	\$ 42.53	60	\$ 0.7153	\$ 42.92	\$ 0.39	0.92%	200.60%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1462	\$ 8.77	60	\$ 0.1462	\$ 8.77	\$ -	0.00%	41.00%
<b>Sub-Total</b>			<b>\$ 658.79</b>			<b>\$ 664.77</b>	<b>\$ 5.98</b>	<b>0.91%</b>	<b>30.64%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	9.44%
Other Charges (kW)	62	\$ 4.3162	\$ 267.75	62	\$ 4.3162	\$ 267.75	\$ -	0.00%	12.34%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.01%
Cost of Power Commodity (kWh)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	45.58%
<b>Total Bill before Taxes</b>			<b>\$ 2,163.57</b>			<b>\$ 2,169.55</b>	<b>\$ 5.98</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 137.03</b>			<b>\$ 130.17</b>	<b>-\$ 6.85</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,300.60</b>			<b>\$ 2,299.73</b>	<b>-\$ 0.87</b>	<b>-0.04%</b>	

### Large Use

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ <b>0.7088</b>	\$ 70.88	100	\$ 0.7153	\$ 71.53	\$ 0.65	0.92%	334.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1462	\$ 14.62	100	\$ 0.1462	\$ 14.62	\$ -	0.00%	68.34%
<b>Sub-Total</b>			<b>\$ 692.99</b>			<b>\$ 699.23</b>	<b>\$ 6.24</b>	<b>0.90%</b>	<b>15.69%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	12.25%
Other Charges (kW)	103	\$ 4.3162	\$ 446.25	103	\$ 4.3162	\$ 446.25	\$ -	0.00%	10.02%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	61.06%
<b>Total Bill before Taxes</b>			<b>\$ 4,449.24</b>			<b>\$ 4,455.48</b>	<b>\$ 6.24</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 281.79</b>			<b>\$ 267.33</b>	<b>-\$ 14.46</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,731.03</b>			<b>\$ 4,722.81</b>	<b>-\$ 8.22</b>	<b>-0.17%</b>	

### Large Use

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ <b>0.7088</b>	\$ 354.40	500	\$ 0.7153	\$ 357.65	\$ 3.25	0.92%	1671.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1462	\$ 73.10	500	\$ 0.1462	\$ 73.10	\$ -	0.00%	341.68%
<b>Sub-Total</b>			<b>\$ 1,034.99</b>			<b>\$ 1,043.83</b>	<b>\$ 8.84</b>	<b>0.85%</b>	<b>9.03%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	11.81%
Other Charges (kW)	517	\$ 4.3162	\$ 2,231.26	517	\$ 4.3162	\$ 2,231.26	\$ -	0.00%	19.30%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kWh)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	59.49%
<b>Total Bill before Taxes</b>			<b>\$ 11,551.38</b>			<b>\$ 11,560.22</b>	<b>\$ 8.84</b>	<b>0.08%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 731.59</b>			<b>\$ 693.61</b>	<b>-\$ 37.97</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,282.96</b>			<b>\$ 12,253.83</b>	<b>-\$ 29.13</b>	<b>-0.24%</b>	

### Large Use

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	1,000	\$ 0.7088	\$ 708.80	1,000	\$ 0.7153	\$ 715.30	\$ 6.50	0.92%	3343.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1462	\$ 146.20	1,000	\$ 0.1462	\$ 146.20	\$ -	0.00%	683.35%
<b>Sub-Total</b>			<b>\$ 1,462.49</b>			<b>\$ 1,474.58</b>	<b>\$ 12.09</b>	<b>0.83%</b>	<b>3.77%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	13.96%
Other Charges (kW)	1,034	\$ 4.3162	\$ 4,462.52	1,034	\$ 4.3162	\$ 4,462.52	\$ -	0.00%	11.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	70.74%
<b>Total Bill before Taxes</b>			<b>\$ 39,085.77</b>			<b>\$ 39,097.86</b>	<b>\$ 12.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,475.43</b>			<b>\$ 2,345.87</b>	<b>-\$ 129.56</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41,561.20</b>			<b>\$ 41,443.73</b>	<b>-\$ 117.47</b>	<b>-0.28%</b>	

### Large Use

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7088	\$ 2,126.40	3,000	\$ 0.7153	\$ 2,145.90	\$ 19.50	0.92%	10030.11%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1462	\$ 438.60	3,000	\$ 0.1462	\$ 438.60	\$ -	0.00%	2050.05%
<b>Sub-Total</b>			<b>\$ 3,172.49</b>			<b>\$ 3,197.58</b>	<b>\$ 25.09</b>	<b>0.79%</b>	<b>3.21%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	13.72%
Other Charges (kW)	3,102	\$ 4.3162	\$ 13,387.56	3,102	\$ 4.3162	\$ 13,387.56	\$ -	0.00%	13.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	69.57%
<b>Total Bill before Taxes</b>			<b>\$ 99,472.08</b>			<b>\$ 99,497.17</b>	<b>\$ 25.09</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,299.90</b>			<b>\$ 5,969.83</b>	<b>-\$ 330.07</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 105,771.98</b>			<b>\$ 105,467.00</b>	<b>-\$ 304.98</b>	<b>-0.29%</b>	

### Large Use

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 607.49			\$ 613.08	\$ 5.59	0.92%	2865.58%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7088	\$ 2,835.20	4,000	\$ 0.7153	\$ 2,861.20	\$ 26.00	0.92%	13373.47%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1462	\$ 584.80	4,000	\$ 0.1462	\$ 584.80	\$ -	0.00%	2733.40%
<b>Sub-Total</b>			<b>\$ 4,027.49</b>			<b>\$ 4,059.08</b>	<b>\$ 31.59</b>	<b>0.78%</b>	<b>2.77%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	13.99%
Other Charges (kW)	4,136	\$ 4.3162	\$ 17,850.08	4,136	\$ 4.3162	\$ 17,850.08	\$ -	0.00%	12.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	71.00%
<b>Total Bill before Taxes</b>			<b>\$ 146,248.99</b>			<b>\$ 146,280.58</b>	<b>\$ 31.59</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,262.44</b>			<b>\$ 8,776.83</b>	<b>-\$ 485.60</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 155,511.42</b>			<b>\$ 155,057.41</b>	<b>-\$ 454.01</b>	<b>-0.29%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>15,000 kWh</b> <b>60 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0143	\$ 0.86	60	\$ 0.0144	\$ 0.86	\$ 0.01	0.70%	4.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0002	\$ 0.01	60	\$ 0.0002	\$ 0.01	\$ -	0.00%	0.06%
<b>Sub-Total</b>			<b>\$ 8.65</b>			<b>\$ 8.73</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>0.70%</b>
Other Charges (kWh)	15509	\$ 0.0132	\$ 204.71	15509	\$ 0.0132	\$ 204.71	\$ -	0.00%	16.43%
Other Charges (kW)	62	\$ 0.0088	\$ 0.55	62	\$ 0.0088	\$ 0.55	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.49%
Cost of Power Commodity (kW)	14,759	\$ 0.0670	\$ 988.82	14,759	\$ 0.0670	\$ 988.82	\$ -	0.00%	79.34%
<b>Total Bill before Taxes</b>			<b>\$ 1,246.23</b>			<b>\$ 1,246.30</b>	<b>\$ 0.08</b>	<b>0.01%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 78.93</b>			<b>\$ 74.78</b>	<b>-\$ 4.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,325.16</b>			<b>\$ 1,321.08</b>	<b>-\$ 4.07</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	40,000 kWh 100 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0143	\$ 1.43	100	\$ 0.0144	\$ 1.44	\$ 0.01	0.70%	6.73%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0002	\$ 0.02	100	\$ 0.0002	\$ 0.02	\$ -	0.00%	0.09%
<b>Sub-Total</b>			<b>\$ 9.23</b>			<b>\$ 9.31</b>	<b>\$ 0.08</b>	<b>0.87%</b>	<b>0.28%</b>
Other Charges (kWh)	41356	\$ 0.0132	\$ 545.90	41356	\$ 0.0132	\$ 545.90	\$ -	0.00%	16.44%
Other Charges (kW)	103	\$ 0.0088	\$ 0.91	103	\$ 0.0088	\$ 0.91	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.31%
Cost of Power Commodity (kW)	40,606	\$ 0.0670	\$ 2,720.60	40,606	\$ 0.0670	\$ 2,720.60	\$ -	0.00%	81.94%
<b>Total Bill before Taxes</b>			<b>\$ 3,320.14</b>			<b>\$ 3,320.22</b>	<b>\$ 0.08</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 210.28</b>			<b>\$ 199.21</b>	<b>-\$ 11.06</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 3,530.42</b>			<b>\$ 3,519.43</b>	<b>-\$ 10.98</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0143	\$ 7.15	500	\$ 0.0144	\$ 7.20	\$ 0.05	0.70%	33.65%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0002	\$ 0.10	500	\$ 0.0002	\$ 0.10	\$ -	0.00%	0.47%
<b>Sub-Total</b>			<b>\$ 15.03</b>			<b>\$ 15.15</b>	<b>\$ 0.12</b>	<b>0.80%</b>	<b>0.18%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	16.43%
Other Charges (kW)	517	\$ 0.0088	\$ 4.55	517	\$ 0.0088	\$ 4.55	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.52%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	82.81%
<b>Total Bill before Taxes</b>			<b>\$ 8,304.71</b>			<b>\$ 8,304.83</b>	<b>\$ 0.12</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 525.96</b>			<b>\$ 498.29</b>	<b>-\$ 27.68</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 8,830.67</b>			<b>\$ 8,803.12</b>	<b>-\$ 27.56</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0143	\$ 14.30	1,000	\$ 0.0144	\$ 14.40	\$ 0.10	0.70%	67.31%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0002	\$ 0.20	1,000	\$ 0.0002	\$ 0.20	\$ -	0.00%	0.93%
<b>Sub-Total</b>			<b>\$ 22.28</b>			<b>\$ 22.45</b>	<b>\$ 0.17</b>	<b>0.76%</b>	<b>0.07%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	16.45%
Other Charges (kW)	1,034	\$ 0.0088	\$ 9.10	1,034	\$ 0.0088	\$ 9.10	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	83.33%
<b>Total Bill before Taxes</b>			<b>\$ 33,192.14</b>			<b>\$ 33,192.31</b>	<b>\$ 0.17</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,102.17</b>			<b>\$ 1,991.54</b>	<b>\$ 110.63</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 35,294.31</b>			<b>\$ 35,183.85</b>	<b>\$ 110.46</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0143	\$ 42.90	3,000	\$ 0.0144	\$ 43.20	\$ 0.30	0.70%	201.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0002	\$ 0.60	3,000	\$ 0.0002	\$ 0.60	\$ -	0.00%	2.80%
<b>Sub-Total</b>			<b>\$ 51.28</b>			<b>\$ 51.65</b>	<b>\$ 0.37</b>	<b>0.72%</b>	<b>0.06%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,102	\$ 0.0088	\$ 27.29	3,102	\$ 0.0088	\$ 27.29	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	83.41%
<b>Total Bill before Taxes</b>			<b>\$ 82,990.60</b>			<b>\$ 82,990.97</b>	<b>\$ 0.37</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,256.07</b>			<b>\$ 4,979.46</b>	<b>\$ 276.61</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 88,246.68</b>			<b>\$ 87,970.43</b>	<b>\$ 276.24</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.78			\$ 7.85	\$ 0.07	0.90%	36.69%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0143	\$ 57.20	4,000	\$ 0.0144	\$ 57.60	\$ 0.40	0.70%	269.23%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0002	\$ 0.80	4,000	\$ 0.0002	\$ 0.80	\$ -	0.00%	3.74%
<b>Sub-Total</b>			<b>\$ 65.78</b>			<b>\$ 66.25</b>	<b>\$ 0.47</b>	<b>0.71%</b>	<b>0.05%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	16.45%
Other Charges (kW)	4,136	\$ 0.0088	\$ 36.39	4,136	\$ 0.0088	\$ 36.39	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	83.44%
<b>Total Bill before Taxes</b>			<b>\$ 124,473.59</b>			<b>\$ 124,474.06</b>	<b>\$ 0.47</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,883.33</b>			<b>\$ 7,468.44</b>	<b>-\$ 414.88</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 132,356.92</b>			<b>\$ 131,942.51</b>	<b>-\$ 414.41</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.1405	\$ 2,570.25	500	\$ 5.1878	\$ 2,593.90	\$ 23.65	0.92%	12124.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 5.4035	\$ 2,701.75	500	\$ 5.4035	\$ 2,701.75	\$ -	0.00%	12628.19%
<b>Sub-Total</b>			<b>\$ 5,273.31</b>			<b>\$ 5,296.97</b>	<b>\$ 23.66</b>	<b>0.45%</b>	<b>35.30%</b>
Other Charges (kWh)	103390	\$ 0.0132	\$ 1,364.75	103390	\$ 0.0132	\$ 1,364.75	\$ -	0.00%	9.10%
Other Charges (kW)	517	\$ 2.7520	\$ 1,422.65	517	\$ 2.7520	\$ 1,422.65	\$ -	0.00%	9.48%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	102,640	\$ 0.0670	\$ 6,876.88	102,640	\$ 0.0670	\$ 6,876.88	\$ -	0.00%	45.83%
<b>Total Bill before Taxes</b>			<b>\$ 14,981.08</b>			<b>\$ 15,004.74</b>	<b>\$ 23.66</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 948.80</b>			<b>\$ 900.28</b>	<b>-\$ 48.52</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,929.89</b>			<b>\$ 15,905.03</b>	<b>-\$ 24.86</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.1405	\$ 5,140.50	1,000	\$ 5.1878	\$ 5,187.80	\$ 47.30	0.92%	24248.19%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 5.4035	\$ 5,403.50	1,000	\$ 5.4035	\$ 5,403.50	\$ -	0.00%	25256.38%
<b>Sub-Total</b>			<b>\$ 10,545.31</b>			<b>\$ 10,592.62</b>	<b>\$ 47.31</b>	<b>0.45%</b>	<b>22.73%</b>
Other Charges (kWh)	413560	\$ 0.0132	\$ 5,458.99	413560	\$ 0.0132	\$ 5,458.99	\$ -	0.00%	11.71%
Other Charges (kW)	1,034	\$ 2.7520	\$ 2,845.29	1,034	\$ 2.7520	\$ 2,845.29	\$ -	0.00%	6.11%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	412,810	\$ 0.0670	\$ 27,658.27	412,810	\$ 0.0670	\$ 27,658.27	\$ -	0.00%	59.35%
<b>Total Bill before Taxes</b>			<b>\$ 46,551.36</b>			<b>\$ 46,598.67</b>	<b>\$ 47.31</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,948.25</b>			<b>\$ 2,795.92</b>	<b>-\$ 152.33</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 49,499.62</b>			<b>\$ 49,394.60</b>	<b>-\$ 105.02</b>	<b>-0.21%</b>	

### Sentinel Lighting

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.1405	\$ 15,421.50	3,000	\$ 5.1878	\$ 15,563.40	\$ 141.90	0.92%	72744.56%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%

Regulatory Assets (kW)	3,000	\$ 5.4035	\$ 16,210.50	3,000	\$ 5.4035	\$ 16,210.50	\$ -	0.00%	75769.15%
<b>Sub-Total</b>			<b>\$ 31,633.31</b>			<b>\$ 31,775.22</b>	<b>\$ 141.91</b>	<b>0.45%</b>	<b>25.79%</b>
Other Charges (kWh)	1033900	\$ 0.0132	\$ 13,647.48	1033900	\$ 0.0132	\$ 13,647.48	\$ -	0.00%	11.08%
Other Charges (kW)	3,102	\$ 2.7520	\$ 8,535.88	3,102	\$ 2.7520	\$ 8,535.88	\$ -	0.00%	6.93%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,033,150	\$ 0.0670	\$ 69,221.05	1,033,150	\$ 0.0670	\$ 69,221.05	\$ -	0.00%	56.18%
<b>Total Bill before Taxes</b>			<b>\$ 123,081.22</b>			<b>\$ 123,223.13</b>	<b>\$ 141.91</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,795.14</b>			<b>\$ 7,393.39</b>	<b>-\$ 401.76</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 130,876.36</b>			<b>\$ 130,616.52</b>	<b>-\$ 259.85</b>	<b>-0.20%</b>	

## Sentinel Lighting

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0339</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.31			\$ 1.32	\$ 0.01	0.76%	6.17%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.1405	\$ 20,562.00	4,000	\$ 5.1878	\$ 20,751.20	\$ 189.20	0.92%	96992.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 5.4035	\$ 21,614.00	4,000	\$ 5.4035	\$ 21,614.00	\$ -	0.00%	101025.54%
<b>Sub-Total</b>			<b>\$ 42,177.31</b>			<b>\$ 42,366.52</b>	<b>\$ 189.21</b>	<b>0.45%</b>	<b>23.79%</b>
Other Charges (kWh)	1550850	\$ 0.0132	\$ 20,471.22	1550850	\$ 0.0132	\$ 20,471.22	\$ -	0.00%	11.49%
Other Charges (kW)	4,136	\$ 2.7520	\$ 11,381.17	4,136	\$ 2.7520	\$ 11,381.17	\$ -	0.00%	6.39%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,550,100	\$ 0.0670	\$ 103,856.70	1,550,100	\$ 0.0670	\$ 103,856.70	\$ -	0.00%	58.31%
<b>Total Bill before Taxes</b>			<b>\$ 177,929.90</b>			<b>\$ 178,119.11</b>	<b>\$ 189.21</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 11,268.89</b>			<b>\$ 10,687.15</b>	<b>-\$ 581.75</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 189,198.79</b>			<b>\$ 188,806.26</b>	<b>-\$ 392.54</b>	<b>-0.21%</b>	