

February 20, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
26th Floor - 2300 Yonge Street
Toronto, ON M4P 1E4

**Re: Rate Application:
Thunder Bay Hydro Electricity Distribution Inc.
License Number ED – 2002-0529 – Rate Filing;
Case Number EB-2007-0580**

Dear Ms. Walli:

Enclosed please find our amended application for a rate adjustment effective May 1, 2007. As required, we have enclosed three (3) paper copies and one (1) electronic copy of our application.

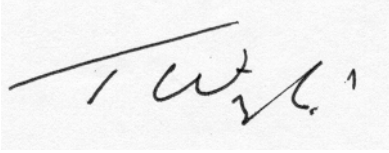
We received a Vary Order on December 29, 2006 to adjust our rates as a result of an error in setting the rates that were implemented on May 1, 2006. We have used the Approved Rates in the Vary Order as the input for Sheet 3 – 2006 Tariff Sheet.

We believe the Vary Order noted above to be in error and, as a result we will be appealing this decision. As stated in our original filing we believe that the vary order results in a revenue shortfall of \$237,438 from the revenue requirement calculated in the 2006 EDR filing.

In accordance with instructions received from the Board we are requesting, and have included in the rate filing, a continuance of the rate rider of 27 cents per customer for smart metering. We are classed as an “inactive Distributor” with regards to smart metering. As a result we are not making a request for any additional funds at this time.

We trust this filing will meet with the Board's approval.

Yours truly,

A handwritten signature in black ink, appearing to read 'C. Thomas Wright', is written over a light gray rectangular background.

C. Thomas Wright, C.A.
Vice-President, Finance

CTW/dt

Enclosures.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Thunder Bay Hydro Electricity Distribution Inc.

Licence Number: ED-2002-0529

IRM 2007 EB Number: EB-2007-0580

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0419

Date of Submission: February 19, 2007

Revision: 1

Version: 1.0

Contact Information

Name: C. Thomas Wright C.A.

Title: Vice President, Finance

Phone Number: 807-343-1118

E-Mail Address: twright@tbhydro.on.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

| | Service Classifications | Currently in Place |
|----|-----------------------------------|--------------------|
| 1 | Residential | Yes |
| 2 | General Service Less Than 50kW | Yes |
| 3 | General Service 50 to 999kW | Yes |
| 4 | General Service 1,000 to 4,999 kW | Yes |
| 5 | Large Use | Yes |
| 6 | Unmetered Scattered Load | Yes |
| 7 | Sentinal Lighting | Yes |
| 8 | Street Lighting | Yes |
| 9 | Service Class 9 | No |
| 10 | Service Class 10 | No |
| 11 | Service Class 11 | No |
| 12 | Service Class 12 | No |
| 13 | Service Class 13 | No |
| 14 | Service Class 14 | No |
| 15 | Service Class 15 | No |
| 16 | Service Class 16 | No |

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

| | Rate Classifications | Currently in Place |
|----|----------------------------------|--------------------|
| 1 | Residential | Yes |
| 2 | General Service Less Than 50kW | Yes |
| 3 | General Service 50 to 999kW | Yes |
| 4 | General Service 1000 to 4,999 kW | Yes |
| 5 | Large Use | Yes |
| 6 | Unmetered Scattered Load | Yes |
| 7 | Sentinal Lighting | Yes |
| 8 | Street Lighting | Yes |
| 9 | Rate Class 9 | No |
| 10 | Rate Class 10 | No |
| 11 | Rate Class 11 | No |
| 12 | Rate Class 12 | No |
| 13 | Rate Class 13 | No |
| 14 | Rate Class 14 | No |
| 15 | Rate Class 15 | No |
| 16 | Rate Class 16 | No |





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50kW. This class includes small commercial services such as small stores, small service stations, restaurants, churches, small offices and other establishments with similar loads.

General Service 50 to 999kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. This class includes medium and large-size commercial buildings, apartment buildings, condominiums, trailer courts, industrial plants, as well as large stores, shopping centers, hospitals, manufacturing or processing plants, garages, storage buildings, hotels, motels, schools, colleges, arenas and other comparable premises. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered; General Service 50 to 1,000 kW interval metered

General Service 1,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, private sentinel lighting, etc. The customer will provide detailed manufacturing information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

| | | |
|--|--------|--------|
| Service Charge | \$ | 10.90 |
| Distribution Volumetric Rate | \$/kWh | 0.0134 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kWh | 0.0004 |
| Retail Transmission Rate – Network Service Rate | \$/kWh | 0.0046 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0025 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50kW

| Service Charge | \$ | 16.83 |
|--|--------|--------|
| Distribution Volumetric Rate | \$/kWh | 0.0121 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kWh | 0.0004 |
| Retail Transmission Rate – Network Service Rate | \$/kWh | 0.0042 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0023 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

General Service 50 to 999kW

| Service Charge | \$ | 181.19 |
|--|--------|--------|
| Distribution Volumetric Rate | \$/kW | 1.0333 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kW | 0.1604 |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.7047 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.8989 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

General Service 1000 to 4,999 kW

| Service Charge | \$ | 1,583.75 |
|--|--------|----------|
| Distribution Volumetric Rate | \$/kW | 1.3929 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kW | (0.0577) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.8083 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.9934 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Large Use

| Service Charge | \$ | 11,259.54 |
|--|--------|-----------|
| Distribution Volumetric Rate | \$/kWh | 1.7054 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kWh | (0.1454) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 2.0047 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 1.1268 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Unmetered Scattered Load

| Service Charge | \$ | 8.26 |
|--|--------|--------|
| Distribution Volumetric Rate | \$/kWh | 0.0121 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate | \$/kWh | 0.0042 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0023 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Sentinal Lighting

| | | |
|--|--------|--------|
| Service Charge | \$ | 5.95 |
| Distribution Volumetric Rate | \$/kW | 4.7740 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.2921 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.7094 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Street Lighting

| | | |
|--|--------|----------|
| Service Charge | \$ | 0.32 |
| Distribution Volumetric Rate | \$/kW | 1.9162 |
| Rate Rider 1 (if applicable) | \$/kWh | |
| Rate Rider 2 (if applicable) | \$/kWh | |
| Regulatory Asset Recovery | \$/kW | (0.1223) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.2856 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.6949 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

| | | |
|---|----|-------|
| Arrears certificate | \$ | 15.00 |
| Statement of account | \$ | 15.00 |
| Easement letter | \$ | 15.00 |
| Account history | \$ | 15.00 |
| Returned cheque charge (plus bank charges) | \$ | 25.00 |
| Legal letter charge | \$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00 |
| Special meter reads | \$ | 30.00 |
| Meter dispute charge plus Measurement Canada fees (if meter found correct) | \$ | 30.00 |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |

Non-Payment of Account

| | | |
|--|----|--------|
| Late Payment - per month | % | 1.50 |
| Late Payment - per annum | % | 19.56 |
| Disconnect/Reconnect at meter - during regular hours | \$ | 65.00 |
| Disconnect/Reconnect at meter - after regular hours | \$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours | \$ | 185.00 |
| Disconnect/Reconnect at pole - after regular hours | \$ | 415.00 |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |

| | | |
|---|----|---------|
| Install/Remove load control device - during regular hours | \$ | 65.00 |
| Install/Remove load control device - after regular hours | \$ | 185.00 |
| Service call - customer-owned equipment | \$ | 30.00 |
| Service call - after regular hours | \$ | 165.00 |
| Temporary service install & remove - overhead - no transformer | \$ | 500.00 |
| Temporary service install & remove - underground - no transformer | \$ | 300.00 |
| Temporary service install & remove - overhead - with transformer | \$ | 1000.00 |
| Specific Charge for Access to the Power Poles \$/pole/year | \$ | 22.35 |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |
| | \$ | |

Allowances

| | | |
|--|-------|--|
| | \$/kW | |
| | \$/kW | |
| | \$/kW | |
| | \$/kW | |

LOSS FACTORS

| | |
|---|--------|
| Total Loss Factor – Secondary Metered Customer < 5,000 kW | 1.0457 |
| Total Loss Factor – Secondary Metered Customer > 5,000 kW | 1.0145 |
| Total Loss Factor – Primary Metered Customer < 5,000 kW | 1.0352 |
| Total Loss Factor – Primary Metered Customer > 5,000 kW | 1.0045 |
| | |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

| | 2006 EDR | 2007 IRM |
|----------------------------------|----------|----------|
| Residential | \$ 0.27 | |
| General Service Less Than 50kW | \$ 0.27 | |
| General Service 50 to 999kW | \$ 0.27 | |
| General Service 1000 to 4,999 kW | \$ 0.27 | |
| Large Use | | |
| Unmetered Scattered Load | | |
| Sentinal Lighting | | |
| Street Lighting | | |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

| Class | Monthly Service Charge | Less: Smart Meter Charge | "Base" Monthly Service Charge | Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i> |
|---|------------------------|--------------------------|-------------------------------|--|
| <i>Residential</i> | \$ 10.90 | \$ 0.27 | \$ 10.63 | 0.0134 \$/kWh |
| <i>General Service Less Than 50kW</i> | \$ 16.83 | \$ 0.27 | \$ 16.56 | 0.0121 \$/kWh |
| <i>General Service 50 to 999kW</i> | \$ 181.19 | \$ 0.27 | \$ 180.92 | 1.0333 \$/kW |
| <i>General Service 1000 to 4,999 kW</i> | \$ 1,583.75 | \$ 0.27 | \$ 1,583.48 | 1.3929 \$/kW |
| <i>Large Use</i> | \$ 11,259.54 | \$ - | \$ 11,259.54 | 1.7054 \$/kWh |
| <i>Unmetered Scattered Load</i> | \$ 8.26 | \$ - | \$ 8.26 | 0.0121 \$/kWh |
| <i>Sentinal Lighting</i> | \$ 5.95 | \$ - | \$ 5.95 | 4.7740 \$/kW |
| <i>Street Lighting</i> | \$ 0.32 | \$ - | \$ 0.32 | 1.9162 \$/kW |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

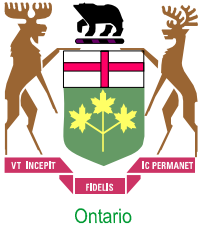
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

| Class | Monthly Service Charge (without smart meter rate adder) | Reduction by Large Corporation Tax Ratio | Adjusted Monthly Service Charge | 2006 Volumetric Rate <i>kW / kWh</i> | Reduction by Large Corporation Tax Ratio | Adjusted Volumetric Rate <i>kW / kWh</i> |
|---|---|--|---------------------------------|---|--|---|
| <i>Residential</i> | \$10.63 | \$0.01 | \$10.62 | \$0.0134 | \$0.0000 | \$0.0134 |
| <i>General Service Less Than 50kW</i> | \$16.56 | \$0.02 | \$16.54 | \$0.0121 | \$0.0000 | \$0.0121 |
| <i>General Service 50 to 999kW</i> | \$180.92 | \$0.23 | \$180.69 | \$1.0333 | \$0.0013 | \$1.0320 |
| <i>General Service 1000 to 4,999 kW</i> | \$1,583.48 | \$2.04 | \$1,581.44 | \$1.3929 | \$0.0018 | \$1.3911 |
| <i>Large Use</i> | \$11,259.54 | \$14.54 | \$11,245.00 | \$1.7054 | \$0.0022 | \$1.7032 |
| <i>Unmetered Scattered Load</i> | \$8.26 | \$0.01 | \$8.25 | \$0.0121 | \$0.0000 | \$0.0121 |
| <i>Sentinal Lighting</i> | \$5.95 | \$0.01 | \$5.94 | \$4.7740 | \$0.0062 | \$4.7678 |
| <i>Street Lighting</i> | \$0.32 | \$0.00 | \$0.32 | \$1.9162 | \$0.0025 | \$1.9137 |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

| Price Escalator (GDP-IPI) | Average annual expected Productivity Gain (X) | (GDP-IPI) - X | | | | |
|---|---|---------------|------------------------------------|--|---|---|
| 1.92% | 1.00% | 0.92% | | | | |
| | | | Adjusted Monthly Service Charge | Monthly Service Charge with Price Cap Adjustment | Adjusted Volumetric Rate (kW / kWh) | Volumetric Rate with Price Cap Adjustment |
| <i>Residential</i> | \$10.62 | \$10.71 | \$ | 0.0134 | \$0.0135 | |
| <i>General Service Less Than 50kW</i> | \$16.54 | \$16.69 | \$ | 0.0121 | \$0.0122 | |
| <i>General Service 50 to 999kW</i> | \$180.69 | \$182.35 | \$ | 1.0320 | \$1.0415 | |
| <i>General Service 1000 to 4,999 kW</i> | \$1,581.44 | \$1,595.98 | \$ | 1.3911 | \$1.4039 | |
| <i>Large Use</i> | \$11,245.00 | \$11,348.46 | \$ | 1.7032 | \$1.7189 | |
| <i>Unmetered Scattered Load</i> | \$8.25 | \$8.33 | \$ | 0.0121 | \$0.0122 | |
| <i>Sentinal Lighting</i> | \$5.94 | \$6.00 | \$ | 4.7678 | \$4.8117 | |
| <i>Street Lighting</i> | \$0.32 | \$0.32 | \$ | 1.9137 | \$1.9313 | |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

| Class | Monthly Service Charge | Add: Smart Meter Charge | 2007 Final Monthly Service Charge | 2007 Final Volumetric Charge <i>kWh / kWh</i> |
|---|------------------------|-------------------------|-----------------------------------|--|
| <i>Residential</i> | \$ 10.71 | \$ 0.27 | \$ 10.98 | \$ 0.0135 |
| <i>General Service Less Than 50kW</i> | \$ 16.69 | \$ 0.27 | \$ 16.96 | \$ 0.0122 |
| <i>General Service 50 to 999kW</i> | \$ 182.35 | \$ 0.27 | \$ 182.62 | \$ 1.0415 |
| <i>General Service 1000 to 4,999 kW</i> | \$ 1,595.98 | \$ 0.27 | \$ 1,596.25 | \$ 1.4039 |
| <i>Large Use</i> | \$ 11,348.46 | \$ - | \$ 11,348.46 | \$ 1.7189 |
| <i>Unmetered Scattered Load</i> | \$ 8.33 | \$ - | \$ 8.33 | \$ 0.0122 |
| <i>Sentinal Lighting</i> | \$ 6.00 | \$ - | \$ 6.00 | \$ 4.8117 |
| <i>Street Lighting</i> | \$ 0.32 | \$ - | \$ 0.32 | \$ 1.9313 |

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50kW

This classification refers to a non-residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50kW. This class includes small commercial services such as small stores, small service stations, restaurants, churches, small offices and other establishments with similar loads.

General Service 50 to 999kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 1,000 kW. This class includes medium and large-size commercial buildings, apartment buildings, condominiums, trailer courts, industrial plants, as well as large stores, shopping centers, hospitals, manufacturing or processing plants, garages, storage buildings, hotels, motels, schools, colleges, arenas and other comparable premises. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply: General Service 50 to 1,000 kW non-interval metered; General Service 50 to 1,000 kW interval metered.

General Service 1,000 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 1,000 kW but less than 5,000 kW.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone boots, traffic lights, railway crossings, private sentinel lighting, etc. The customer will provide detailed manufacturing information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

Sentinal Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photocells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0580

MONTHLY RATES AND CHARGES

Residential

| | | |
|--|--------|--------|
| Service Charge | \$ | 10.98 |
| Distribution Volumetric Rate | \$/kWh | 0.0135 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kWh | 0.0004 |
| Retail Transmission Rate – Network Service Rate | \$/kWh | 0.0046 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0025 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

General Service Less Than 50kW

| | | |
|--|--------|--------|
| Service Charge | \$ | 16.96 |
| Distribution Volumetric Rate | \$/kWh | 0.0122 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kWh | 0.0004 |
| Retail Transmission Rate – Network Service Rate | \$/kWh | 0.0042 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0023 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

General Service 50 to 999kW

| | | |
|--|--------|--------|
| Service Charge | \$ | 182.62 |
| Distribution Volumetric Rate | \$/kW | 1.0415 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kW | 0.1604 |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.7047 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.8989 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0580

General Service 1000 to 4,999 kW

| | | |
|--|--------|----------|
| Service Charge | \$ | 1,596.25 |
| Distribution Volumetric Rate | \$/kW | 1.4039 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kW | (0.0577) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.8083 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.9934 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Large Use

| | | |
|--|--------|-----------|
| Service Charge | \$ | 11,348.46 |
| Distribution Volumetric Rate | \$/kWh | 1.7189 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kWh | (0.1454) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 2.0047 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 1.1268 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Unmetered Scattered Load

| | | |
|--|--------|--------|
| Service Charge | \$ | 8.33 |
| Distribution Volumetric Rate | \$/kWh | 0.0122 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate | \$/kW | 0.0042 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0023 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Sentinal Lighting

| | | |
|--|--------|--------|
| Service Charge | \$ | 6.00 |
| Distribution Volumetric Rate | \$/kW | 4.8117 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.2921 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.7094 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

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EB-2007-0580

Street Lighting

| | | |
|--|--------|----------|
| Service Charge | \$ | 0.32 |
| Distribution Volumetric Rate | \$/kW | 1.9313 |
| Rate Rider 1 (if applicable) | \$/kWh | 0.0000 |
| Rate Rider 2 (if applicable) | \$/kWh | 0.0000 |
| Regulatory Asset Recovery | \$/kW | (0.1223) |
| Retail Transmission Rate – Network Service Rate | \$/kW | 1.2856 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW | 0.6949 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Network Service Rate (if applicable) | \$/kWh | 0.0000 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh | 0.0000 |
| Wholesale Market Service Rate | \$/kWh | 0.0052 |
| Rural Rate Protection Charge | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge | \$ | 0.25 |

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0580

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0580

Thunder Bay Hydro Electricity Distribution Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0580

Specific Service Charges

Customer Administration

| | | |
|---|----|-------|
| Arrears certificate | \$ | 15.00 |
| Statement of account | \$ | 15.00 |
| Easement letter | \$ | 15.00 |
| Account history | \$ | 15.00 |
| Returned cheque charge (plus bank charges) | \$ | 25.00 |
| Legal letter charge | \$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00 |
| Special meter reads | \$ | 30.00 |
| Meter dispute charge plus Measurement Canada fees (if meter found correct) | \$ | 30.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |

Non-Payment of Account

| | | |
|--|----|--------|
| Late Payment - per month | % | 1.50 |
| Late Payment - per annum | % | 19.56 |
| Disconnect/Reconnect at meter - during regular hours | \$ | 65.00 |
| Disconnect/Reconnect at meter - after regular hours | \$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours | \$ | 185.00 |
| Disconnect/Reconnect at pole - after regular hours | \$ | 415.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |

| | | |
|---|----|---------|
| Install/Remove load control device - during regular hours | \$ | 65.00 |
| Install/Remove load control device - after regular hours | \$ | 185.00 |
| Service call - customer-owned equipment | \$ | 30.00 |
| Service call - after regular hours | \$ | 165.00 |
| Temporary service install & remove - overhead - no transformer | \$ | 500.00 |
| Temporary service install & remove - underground - no transformer | \$ | 300.00 |
| Temporary service install & remove - overhead - with transformer | \$ | 1000.00 |
| Specific Charge for Access to the Power Poles \$/pole/year | \$ | 22.35 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |
| | \$ | 0.00 |

Allowances

| | | |
|--|-------|------|
| | \$/kW | 0.00 |
| | \$/kW | 0.00 |
| | \$/kW | 0.00 |
| | \$/kW | 0.00 |

LOSS FACTORS

| | |
|---|--------|
| Total Loss Factor – Secondary Metered Customer < 5,000 kW | 1.0457 |
| Total Loss Factor – Secondary Metered Customer > 5,000 kW | 1.0145 |
| Total Loss Factor – Primary Metered Customer < 5,000 kW | 1.0352 |
| Total Loss Factor – Primary Metered Customer > 5,000 kW | 1.0045 |
| | 0.0000 |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|-----------------------|-----------|----------|-----------|----------|
| Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 600 | \$ 0.058 | 600 | \$ 0.058 |
| greater than | > 600 | \$ 0.067 | > 600 | \$ 0.067 |

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|------------------------|-----------|----------|-----------|----------|
| Non-Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 750 | \$ 0.058 | 750 | \$ 0.058 |
| greater than | > 750 | \$ 0.067 | > 750 | \$ 0.067 |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 100 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 100 | \$ 0.0134 | \$ 1.34 | 100 | \$ 0.0135 | \$ 1.35 | \$ 0.0100 | 0.75% | 6.57% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 100 | \$ 0.0004 | \$ 0.04 | 100 | \$ 0.0004 | \$ 0.04 | \$ - | 0.00% | 0.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 12.28 | | | \$ 12.37 | \$ 0.09 | 0.73% | 60.17% |
| Other Charges (kWh) | 105 | \$ 0.0203 | \$ 2.12 | 105 | \$ 0.0203 | \$ 2.12 | \$ - | 0.00% | 10.33% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 105 | \$ 0.0580 | \$ 6.07 | 105 | \$ 0.0580 | \$ 6.07 | \$ - | 0.00% | 29.50% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 20.47 | | | \$ 20.56 | \$ 0.09 | 0.44% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1.30 | | | \$ 1.23 | -\$ 0.06 | -4.85% | |
| Total Bill after Taxes | | | \$ 21.76 | | | \$ 21.79 | \$ 0.03 | 0.12% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 250 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 250 | \$ 0.0134 | \$ 3.35 | 250 | \$ 0.0135 | \$ 3.38 | \$ 0.0250 | 0.75% | 16.42% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 250 | \$ 0.0004 | \$ 0.10 | 250 | \$ 0.0004 | \$ 0.10 | \$ - | 0.00% | 0.49% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 14.35 | | | \$ 14.46 | \$ 0.11 | 0.73% | 41.39% |
| Other Charges (kWh) | 261 | \$ 0.0203 | \$ 5.31 | 261 | \$ 0.0203 | \$ 5.31 | \$ - | 0.00% | 15.20% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 261 | \$ 0.0580 | \$ 15.16 | 261 | \$ 0.0580 | \$ 15.16 | \$ - | 0.00% | 43.42% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 34.82 | | | \$ 34.92 | \$ 0.11 | 0.30% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2.21 | | | \$ 2.10 | -\$ 0.11 | -4.98% | |
| Total Bill after Taxes | | | \$ 37.02 | | | \$ 37.02 | -\$ 0.00 | -0.01% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 500 | \$ 0.0134 | \$ 6.70 | 500 | \$ 0.0135 | \$ 6.75 | \$ 0.0500 | 0.75% | 32.83% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 500 | \$ 0.0004 | \$ 0.20 | 500 | \$ 0.0004 | \$ 0.20 | \$ - | 0.00% | 0.97% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 17.80 | | | \$ 17.93 | \$ 0.13 | 0.73% | 30.46% |
| Other Charges (kWh) | 523 | \$ 0.0203 | \$ 10.61 | 523 | \$ 0.0203 | \$ 10.61 | \$ - | 0.00% | 18.03% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 523 | \$ 0.0580 | \$ 30.33 | 523 | \$ 0.0580 | \$ 30.33 | \$ - | 0.00% | 51.51% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 58.74 | | | \$ 58.87 | \$ 0.13 | 0.22% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 3.72 | | | \$ 3.53 | -\$ 0.19 | -5.05% | |

| | | | | | |
|-------------------------------|-----------------|--|-----------------|-----------------|---------------|
| Total Bill after Taxes | \$ 62.46 | | \$ 62.40 | -\$ 0.06 | -0.09% |
|-------------------------------|-----------------|--|-----------------|-----------------|---------------|

Residential

| | | |
|--------------------|-------------------------------|---------------------------|
| Consumption | 750 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 750 | \$ 0.0134 | \$ 10.05 | 750 | \$ 0.0135 | \$ 10.13 | \$ 0.0750 | 0.75% | 49.25% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 750 | \$ 0.0004 | \$ 0.30 | 750 | \$ 0.0004 | \$ 0.30 | \$ - | 0.00% | 1.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 21.25 | | | \$ 21.41 | \$ 0.15 | 0.73% | 25.34% |
| Other Charges (kWh) | 784 | \$ 0.0203 | \$ 15.92 | 784 | \$ 0.0203 | \$ 15.92 | \$ - | 0.00% | 18.85% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 600 | \$ 0.0580 | \$ 34.80 | \$ - | 0.00% | 41.20% |
| Cost of Power Commodity (kW) | 184 | \$ 0.0670 | \$ 12.35 | 184 | \$ 0.0670 | \$ 12.35 | \$ - | 0.00% | 14.62% |
| Total Bill before Taxes | | | \$ 84.32 | | | \$ 84.47 | \$ 0.15 | 0.18% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 5.34 | | | \$ 5.07 | -\$ 0.27 | -5.09% | |
| Total Bill after Taxes | | | \$ 89.66 | | | \$ 89.54 | -\$ 0.12 | -0.13% | |

Residential

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,000 | \$ 0.0134 | \$ 13.40 | 1,000 | \$ 0.0135 | \$ 13.50 | \$ 0.1000 | 0.75% | 65.67% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 24.70 | | | \$ 24.88 | \$ 0.18 | 0.73% | 22.46% |
| Other Charges (kWh) | 1046 | \$ 0.0203 | \$ 21.23 | 1046 | \$ 0.0203 | \$ 21.23 | \$ - | 0.00% | 19.16% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 600 | \$ 0.0580 | \$ 34.80 | \$ - | 0.00% | 31.42% |
| Cost of Power Commodity (kW) | 446 | \$ 0.0670 | \$ 29.86 | 446 | \$ 0.0670 | \$ 29.86 | \$ - | 0.00% | 26.96% |
| Total Bill before Taxes | | | \$ 110.59 | | | \$ 110.77 | \$ 0.18 | 0.16% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7.00 | | | \$ 6.65 | -\$ 0.36 | -5.11% | |
| Total Bill after Taxes | | | \$ 117.59 | | | \$ 117.42 | -\$ 0.18 | -0.15% | |

Residential

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 1,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,500 | \$ 0.0134 | \$ 20.10 | 1,500 | \$ 0.0135 | \$ 20.25 | \$ 0.1500 | 0.75% | 98.50% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,500 | \$ 0.0004 | \$ 0.60 | 1,500 | \$ 0.0004 | \$ 0.60 | \$ - | 0.00% | 2.92% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 31.60 | | | \$ 31.83 | \$ 0.23 | 0.73% | 19.48% |
| Other Charges (kWh) | 1569 | \$ 0.0203 | \$ 31.84 | 1569 | \$ 0.0203 | \$ 31.84 | \$ - | 0.00% | 19.49% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 600 | \$ 0.0580 | \$ 34.80 | \$ - | 0.00% | 21.30% |
| Cost of Power Commodity (kW) | 969 | \$ 0.0670 | \$ 64.89 | 969 | \$ 0.0670 | \$ 64.89 | \$ - | 0.00% | 39.72% |
| Total Bill before Taxes | | | \$ 163.13 | | | \$ 163.36 | \$ 0.23 | 0.14% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 10.33 | | | \$ 9.80 | -\$ 0.53 | -5.13% | |
| Total Bill after Taxes | | | \$ 173.47 | | | \$ 173.17 | -\$ 0.30 | -0.17% | |

Residential

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 2,000 | \$ 0.0134 | \$ 26.80 | 2,000 | \$ 0.0135 | \$ 27.00 | \$ 0.2000 | 0.75% | 131.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 38.50 | | | \$ 38.78 | \$ 0.28 | 0.73% | 17.96% |
| Other Charges (kWh) | 2091 | \$ 0.0203 | \$ 42.46 | 2091 | \$ 0.0203 | \$ 42.46 | \$ - | 0.00% | 19.66% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 600 | \$ 0.0580 | \$ 34.80 | \$ - | 0.00% | 16.11% |
| Cost of Power Commodity (kW) | 1,491 | \$ 0.0670 | \$ 99.92 | 1,491 | \$ 0.0670 | \$ 99.92 | \$ - | 0.00% | 46.27% |
| Total Bill before Taxes | | | \$ 215.68 | | | \$ 215.96 | \$ 0.28 | 0.13% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.66 | | | \$ 12.96 | -\$ 0.70 | -5.14% | |
| Total Bill after Taxes | | | \$ 229.34 | | | \$ 228.92 | -\$ 0.42 | -0.18% | |

General Service Less Than 50kW

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 1,000 | \$ 0.0121 | \$ 12.10 | 1,000 | \$ 0.0122 | \$ 12.20 | \$ 0.1000 | 0.83% | 59.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 29.33 | | | \$ 29.56 | \$ 0.23 | 0.78% | 26.05% |
| Other Charges (kWh) | 1046 | \$ 0.0197 | \$ 20.60 | 1046 | \$ 0.0197 | \$ 20.60 | \$ - | 0.00% | 18.15% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 38.34% |
| Cost of Power Commodity (kW) | 296 | \$ 0.0670 | \$ 19.81 | 296 | \$ 0.0670 | \$ 19.81 | \$ - | 0.00% | 17.46% |
| Total Bill before Taxes | | | \$ 113.24 | | | \$ 113.47 | \$ 0.23 | 0.20% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7.17 | | | \$ 6.81 | -\$ 0.36 | -5.07% | |
| Total Bill after Taxes | | | \$ 120.41 | | | \$ 120.28 | -\$ 0.13 | -0.11% | |

General Service Less Than 50kW

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 2,000 | \$ 0.0121 | \$ 24.20 | 2,000 | \$ 0.0122 | \$ 24.40 | \$ 0.2000 | 0.83% | 118.69% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 41.83 | | | \$ 42.16 | \$ 0.33 | 0.79% | 19.45% |
| Other Charges (kWh) | 2091 | \$ 0.0197 | \$ 41.20 | 2091 | \$ 0.0197 | \$ 41.20 | \$ - | 0.00% | 19.01% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 20.07% |
| Cost of Power Commodity (kW) | 1,341 | \$ 0.0670 | \$ 89.87 | 1,341 | \$ 0.0670 | \$ 89.87 | \$ - | 0.00% | 41.47% |
| Total Bill before Taxes | | | \$ 216.40 | | | \$ 216.73 | \$ 0.33 | 0.15% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.71 | | | \$ 13.00 | -\$ 0.70 | -5.12% | |
| Total Bill after Taxes | | | \$ 230.11 | | | \$ 229.74 | -\$ 0.37 | -0.16% | |

General Service Less Than 50kW

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ 0.0004 | \$ 2.00 | 5,000 | \$ 0.0004 | \$ 2.00 | \$ - | 0.00% | 9.73% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 79.33 | | | \$ 79.96 | \$ 0.63 | 0.79% | 15.19% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.56% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.26% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 56.99% |
| Total Bill before Taxes | | | \$ 525.89 | | | \$ 526.52 | \$ 0.63 | 0.12% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 33.31 | | | \$ 31.59 | -\$ 1.72 | -5.15% | |
| Total Bill after Taxes | | | \$ 559.20 | | | \$ 558.11 | -\$ 1.09 | -0.19% | |

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0457**

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ 0.0004 | \$ 4.00 | 10,000 | \$ 0.0004 | \$ 4.00 | \$ - | 0.00% | 19.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 141.83 | | | \$ 142.96 | \$ 1.13 | 0.80% | 13.71% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 19.75% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.17% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 62.37% |
| Total Bill before Taxes | | | \$ 1,041.70 | | | \$ 1,042.83 | \$ 1.13 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.97 | | | \$ 62.57 | -\$ 3.40 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,107.68 | | | \$ 1,105.40 | -\$ 2.27 | -0.21% | |

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0457**

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 15,000 | \$ 0.0121 | \$ 181.50 | 15,000 | \$ 0.0122 | \$ 183.00 | \$ 1.5000 | 0.83% | 890.17% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 15,000 | \$ 0.0004 | \$ 6.00 | 15,000 | \$ 0.0004 | \$ 6.00 | \$ - | 0.00% | 29.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 204.33 | | | \$ 205.96 | \$ 1.63 | 0.80% | 13.21% |
| Other Charges (kWh) | 15686 | \$ 0.0197 | \$ 309.00 | 15686 | \$ 0.0197 | \$ 309.00 | \$ - | 0.00% | 19.82% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 2.79% |
| Cost of Power Commodity (kW) | 14,936 | \$ 0.0670 | \$ 1,000.68 | 14,936 | \$ 0.0670 | \$ 1,000.68 | \$ - | 0.00% | 64.18% |
| Total Bill before Taxes | | | \$ 1,557.51 | | | \$ 1,559.14 | \$ 1.63 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 98.64 | | | \$ 93.55 | -\$ 5.09 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,656.16 | | | \$ 1,652.69 | -\$ 3.46 | -0.21% | |

General Service 50 to 999kW

Consumption 33,000 kWh
60 kW **Loss Factor 1.0457**

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 33,000 | \$ - | \$ - | 33,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 60 | \$ 1.0333 | \$ 62.00 | 60 | \$ 1.0415 | \$ 62.49 | \$ 0.49 | 0.79% | 303.97% |
| Regulatory Assets (kWh) | 33,000 | \$ - | \$ - | 33,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 60 | \$ 0.1604 | \$ 9.62 | 60 | \$ 0.1604 | \$ 9.62 | \$ - | 0.00% | 46.81% |
| Sub-Total | | | \$ 252.81 | | | \$ 254.73 | \$ 1.92 | 0.76% | 8.01% |
| Other Charges (kWh) | 34508 | \$ 0.0132 | \$ 455.51 | 34508 | \$ 0.0132 | \$ 455.51 | \$ - | 0.00% | 14.33% |
| Other Charges (kW) | 63 | \$ 2.6036 | \$ 163.36 | 63 | \$ 2.6036 | \$ 163.36 | \$ - | 0.00% | 5.14% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 1.37% |
| Cost of Power Commodity (kW) | 33,758 | \$ 0.0670 | \$ 2,261.79 | 33,758 | \$ 0.0670 | \$ 2,261.79 | \$ - | 0.00% | 71.15% |
| Total Bill before Taxes | | | \$ 3,176.97 | | | \$ 3,178.89 | \$ 1.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 201.21 | | | \$ 190.73 | -\$ 10.47 | -5.21% | |
| Total Bill after Taxes | | | \$ 3,378.17 | | | \$ 3,369.62 | -\$ 8.55 | -0.25% | |

General Service 50 to 999kW

Consumption 45,000 kWh
100 kW **Loss Factor 1.0457**

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 45,000 | \$ - | \$ - | 45,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 100 | \$ 1.0333 | \$ 103.33 | 100 | \$ 1.0415 | \$ 104.15 | \$ 0.82 | 0.79% | 506.62% |
| Regulatory Assets (kWh) | 45,000 | \$ - | \$ - | 45,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 100 | \$ 0.1604 | \$ 16.04 | 100 | \$ 0.1604 | \$ 16.04 | \$ - | 0.00% | 78.02% |
| Sub-Total | | | \$ 300.56 | | | \$ 302.81 | \$ 2.25 | 0.75% | 6.97% |
| Other Charges (kWh) | 47057 | \$ 0.0132 | \$ 621.15 | 47057 | \$ 0.0132 | \$ 621.15 | \$ - | 0.00% | 14.30% |
| Other Charges (kW) | 105 | \$ 2.6036 | \$ 272.26 | 105 | \$ 2.6036 | \$ 272.26 | \$ - | 0.00% | 6.27% |

| | | | | | | | | | |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 1.00% |
| Cost of Power Commodity (kWh) | 46,307 | \$ 0.0670 | \$ 3,102.54 | 46,307 | \$ 0.0670 | \$ 3,102.54 | \$ - | 0.00% | 71.45% |
| Total Bill before Taxes | | | \$ 4,340.00 | | | \$ 4,342.25 | \$ 2.25 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 274.87 | | | \$ 260.53 | -\$ 14.33 | -5.21% | |
| Total Bill after Taxes | | | \$ 4,614.87 | | | \$ 4,602.78 | -\$ 12.08 | -0.26% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 135,000 kWh 300 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 135,000 | \$ - | \$ - | 135,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 300 | \$ 1.0333 | \$ 309.99 | 300 | \$ 1.0415 | \$ 312.45 | \$ 2.46 | 0.79% | 1519.86% |
| Regulatory Assets (kWh) | 135,000 | \$ - | \$ - | 135,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 300 | \$ 0.1604 | \$ 48.12 | 300 | \$ 0.1604 | \$ 48.12 | \$ - | 0.00% | 234.07% |
| Sub-Total | | | \$ 539.30 | | | \$ 543.19 | \$ 3.89 | 0.72% | 4.29% |
| Other Charges (kWh) | 141170 | \$ 0.0132 | \$ 1,863.44 | 141170 | \$ 0.0132 | \$ 1,863.44 | \$ - | 0.00% | 14.70% |
| Other Charges (kW) | 314 | \$ 2.6036 | \$ 816.78 | 314 | \$ 2.6036 | \$ 816.78 | \$ - | 0.00% | 6.44% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.34% |
| Cost of Power Commodity (kW) | 140,420 | \$ 0.0670 | \$ 9,408.11 | 140,420 | \$ 0.0670 | \$ 9,408.11 | \$ - | 0.00% | 74.23% |
| Total Bill before Taxes | | | \$ 12,671.12 | | | \$ 12,675.01 | \$ 3.89 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 802.50 | | | \$ 760.50 | -\$ 42.00 | -5.23% | |
| Total Bill after Taxes | | | \$ 13,473.62 | | | \$ 13,435.51 | -\$ 38.11 | -0.28% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 225,000 kWh 500 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 225,000 | \$ - | \$ - | 225,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 500 | \$ 1.0333 | \$ 516.65 | 500 | \$ 1.0415 | \$ 520.75 | \$ 4.10 | 0.79% | 2533.10% |
| Regulatory Assets (kWh) | 225,000 | \$ - | \$ - | 225,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 500 | \$ 0.1604 | \$ 80.20 | 500 | \$ 0.1604 | \$ 80.20 | \$ - | 0.00% | 390.12% |
| Sub-Total | | | \$ 778.04 | | | \$ 783.57 | \$ 5.53 | 0.71% | 3.73% |
| Other Charges (kWh) | 235283 | \$ 0.0132 | \$ 3,105.73 | 235283 | \$ 0.0132 | \$ 3,105.73 | \$ - | 0.00% | 14.78% |
| Other Charges (kW) | 523 | \$ 2.6036 | \$ 1,361.29 | 523 | \$ 2.6036 | \$ 1,361.29 | \$ - | 0.00% | 6.48% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.21% |
| Cost of Power Commodity (kW) | 234,533 | \$ 0.0670 | \$ 15,713.68 | 234,533 | \$ 0.0670 | \$ 15,713.68 | \$ - | 0.00% | 74.80% |
| Total Bill before Taxes | | | \$ 21,002.24 | | | \$ 21,007.77 | \$ 5.53 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1,330.14 | | | \$ 1,260.47 | -\$ 69.68 | -5.24% | |
| Total Bill after Taxes | | | \$ 22,332.38 | | | \$ 22,268.23 | -\$ 64.15 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 335,000 kWh 750 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 335,000 | \$ - | \$ - | 335,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 750 | \$ 1.0333 | \$ 774.98 | 750 | \$ 1.0415 | \$ 781.13 | \$ 6.15 | 0.79% | 3799.65% |
| Regulatory Assets (kWh) | 335,000 | \$ - | \$ - | 335,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 750 | \$ 0.1604 | \$ 120.30 | 750 | \$ 0.1604 | \$ 120.30 | \$ - | 0.00% | 585.18% |
| Sub-Total | | | \$ 1,076.47 | | | \$ 1,084.05 | \$ 7.58 | 0.70% | 3.47% |
| Other Charges (kWh) | 350310 | \$ 0.0132 | \$ 4,624.09 | 350310 | \$ 0.0132 | \$ 4,624.09 | \$ - | 0.00% | 14.81% |
| Other Charges (kW) | 784 | \$ 2.6036 | \$ 2,041.94 | 784 | \$ 2.6036 | \$ 2,041.94 | \$ - | 0.00% | 6.54% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.14% |
| Cost of Power Commodity (kW) | 349,560 | \$ 0.0670 | \$ 23,420.49 | 349,560 | \$ 0.0670 | \$ 23,420.49 | \$ - | 0.00% | 75.03% |
| Total Bill before Taxes | | | \$ 31,206.48 | | | \$ 31,214.06 | \$ 7.58 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1,976.41 | | | \$ 1,872.84 | -\$ 103.57 | -5.24% | |
| Total Bill after Taxes | | | \$ 33,182.89 | | | \$ 33,086.90 | -\$ 95.99 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 400,000 kWh 900 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 400,000 | \$ - | \$ - | 400,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 900 | \$ 1.0333 | \$ 929.97 | 900 | \$ 1.0415 | \$ 937.35 | \$ 7.38 | 0.79% | 4559.58% |
| Regulatory Assets (kWh) | 400,000 | \$ - | \$ - | 400,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 900 | \$ 0.1604 | \$ 144.36 | 900 | \$ 0.1604 | \$ 144.36 | \$ - | 0.00% | 702.21% |
| Sub-Total | | | \$ 1,255.52 | | | \$ 1,264.33 | \$ 8.81 | 0.70% | 3.39% |
| Other Charges (kWh) | 418280 | \$ 0.0132 | \$ 5,521.30 | 418280 | \$ 0.0132 | \$ 5,521.30 | \$ - | 0.00% | 14.82% |
| Other Charges (kW) | 941 | \$ 2.6036 | \$ 2,450.33 | 941 | \$ 2.6036 | \$ 2,450.33 | \$ - | 0.00% | 6.58% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.12% |
| Cost of Power Commodity (kW) | 417,530 | \$ 0.0670 | \$ 27,974.51 | 417,530 | \$ 0.0670 | \$ 27,974.51 | \$ - | 0.00% | 75.09% |
| Total Bill before Taxes | | | \$ 37,245.15 | | | \$ 37,253.96 | \$ 8.81 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2,358.86 | | | \$ 2,235.24 | -\$ 123.62 | -5.24% | |
| Total Bill after Taxes | | | \$ 39,604.01 | | | \$ 39,489.20 | -\$ 114.81 | -0.29% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------------------|---------------------------|
| Consumption | 669,600 kWh 1500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 669,600 | \$ - | \$ - | 669,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 1,500 | \$ 1.3929 | \$ 2,089.35 | 1,500 | \$ 1.4039 | \$ 2,105.85 | \$ 16.50 | 0.79% | 10243.54% |
| Regulatory Assets (kWh) | 669,600 | \$ - | \$ - | 669,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 1,500 | -\$ 0.0577 | -\$ 86.55 | 1,500 | -\$ 0.0577 | -\$ 86.55 | \$ - | 0.00% | -421.01% |
| Sub-Total | | | \$ 3,586.55 | | | \$ 3,615.55 | \$ 29.00 | 0.81% | 5.64% |
| Other Charges (kWh) | 700201 | \$ 0.0132 | \$ 9,242.65 | 700201 | \$ 0.0132 | \$ 9,242.65 | \$ - | 0.00% | 14.41% |
| Other Charges (kW) | 1,569 | \$ 2.8017 | \$ 4,394.61 | 1,569 | \$ 2.8017 | \$ 4,394.61 | \$ - | 0.00% | 6.85% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.07% |
| Cost of Power Commodity (kW) | 699,451 | \$ 0.0670 | \$ 46,863.20 | 699,451 | \$ 0.0670 | \$ 46,863.20 | \$ - | 0.00% | 73.04% |
| Total Bill before Taxes | | | \$ 64,130.50 | | | \$ 64,159.50 | \$ 29.00 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 4,061.60 | | | \$ 3,849.57 | -\$ 212.03 | -5.22% | |
| Total Bill after Taxes | | | \$ 68,192.10 | | | \$ 68,009.07 | -\$ 183.03 | -0.27% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------------------|---------------------------|
| Consumption | 890,000 kWh 2000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 890,000 | \$ - | \$ - | 890,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,000 | \$ 1.3929 | \$ 2,785.80 | 2,000 | \$ 1.4039 | \$ 2,807.80 | \$ 22.00 | 0.79% | 13658.06% |
| Regulatory Assets (kWh) | 890,000 | \$ - | \$ - | 890,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,000 | -\$ 0.0577 | -\$ 115.40 | 2,000 | -\$ 0.0577 | -\$ 115.40 | \$ - | 0.00% | -561.34% |
| Sub-Total | | | \$ 4,254.15 | | | \$ 4,288.65 | \$ 34.50 | 0.81% | 5.06% |
| Other Charges (kWh) | 930673 | \$ 0.0132 | \$ 12,284.88 | 930673 | \$ 0.0132 | \$ 12,284.88 | \$ - | 0.00% | 14.49% |
| Other Charges (kW) | 2,091 | \$ 2.8017 | \$ 5,859.48 | 2,091 | \$ 2.8017 | \$ 5,859.48 | \$ - | 0.00% | 6.91% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.05% |
| Cost of Power Commodity (kW) | 929,923 | \$ 0.0670 | \$ 62,304.84 | 929,923 | \$ 0.0670 | \$ 62,304.84 | \$ - | 0.00% | 73.49% |
| Total Bill before Taxes | | | \$ 84,746.85 | | | \$ 84,781.35 | \$ 34.50 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 5,367.30 | | | \$ 5,086.88 | -\$ 280.42 | -5.22% | |
| Total Bill after Taxes | | | \$ 90,114.15 | | | \$ 89,868.23 | -\$ 245.92 | -0.27% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--|---------------------------|
| Consumption | 1,116,000 kWh 2500 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,116,000 | \$ - | \$ - | 1,116,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,500 | \$ 1.3929 | \$ 3,482.25 | 2,500 | \$ 1.4039 | \$ 3,509.75 | \$ 27.50 | 0.79% | 17072.57% |
| Regulatory Assets (kWh) | 1,116,000 | \$ - | \$ - | 1,116,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,500 | -\$ 0.0577 | -\$ 144.25 | 2,500 | -\$ 0.0577 | -\$ 144.25 | \$ - | 0.00% | -701.68% |
| Sub-Total | | | \$ 4,921.75 | | | \$ 4,961.75 | \$ 40.00 | 0.81% | 4.69% |
| Other Charges (kWh) | 1167001 | \$ 0.0132 | \$ 15,404.42 | 1167001 | \$ 0.0132 | \$ 15,404.42 | \$ - | 0.00% | 14.55% |
| Other Charges (kW) | 2,614 | \$ 2.8017 | \$ 7,324.34 | 2,614 | \$ 2.8017 | \$ 7,324.34 | \$ - | 0.00% | 6.92% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.04% |
| Cost of Power Commodity (kW) | 1,166,251 | \$ 0.0670 | \$ 78,138.83 | 1,166,251 | \$ 0.0670 | \$ 78,138.83 | \$ - | 0.00% | 73.80% |

| | | | | | | |
|-----------------------------------|---------------|--|---------------|------------|--------|------|
| Total Bill before Taxes | \$ 105,832.84 | | \$ 105,872.84 | \$ 40.00 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | \$ 6,702.75 | | \$ 6,352.37 | -\$ 350.38 | -5.23% | |
| Total Bill after Taxes | \$ 112,535.59 | | \$ 112,225.21 | -\$ 310.38 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,340,000 kWh 3000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,340,000 | \$ - | \$ - | 1,340,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 3,000 | \$ 1.3929 | \$ 4,178.70 | 3,000 | \$ 1.4039 | \$ 4,211.70 | \$ 33.00 | 0.79% | 20487.08% |
| Regulatory Assets (kWh) | 1,340,000 | \$ - | \$ - | 1,340,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 3,000 | -\$ 0.0577 | -\$ 173.10 | 3,000 | -\$ 0.0577 | -\$ 173.10 | \$ - | 0.00% | -842.01% |
| Sub-Total | | | \$ 5,589.35 | | | \$ 5,634.85 | \$ 45.50 | 0.81% | 4.44% |
| Other Charges (kWh) | 1401238 | \$ 0.0132 | \$ 18,496.34 | 1401238 | \$ 0.0132 | \$ 18,496.34 | \$ - | 0.00% | 14.59% |
| Other Charges (kW) | 3,137 | \$ 2.8017 | \$ 8,789.21 | 3,137 | \$ 2.8017 | \$ 8,789.21 | \$ - | 0.00% | 6.93% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kW) | 1,400,488 | \$ 0.0670 | \$ 93,832.70 | 1,400,488 | \$ 0.0670 | \$ 93,832.70 | \$ - | 0.00% | 74.00% |
| Total Bill before Taxes | | | \$ 126,751.10 | | | \$ 126,796.60 | \$ 45.50 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 8,027.57 | | | \$ 7,607.80 | -\$ 419.77 | -5.23% | |
| Total Bill after Taxes | | | \$ 134,778.67 | | | \$ 134,404.40 | -\$ 374.27 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,785,000 kWh 4000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,785,000 | \$ - | \$ - | 1,785,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,000 | \$ 1.3929 | \$ 5,571.60 | 4,000 | \$ 1.4039 | \$ 5,615.60 | \$ 44.00 | 0.79% | 27316.11% |
| Regulatory Assets (kWh) | 1,785,000 | \$ - | \$ - | 1,785,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,000 | -\$ 0.0577 | -\$ 230.80 | 4,000 | -\$ 0.0577 | -\$ 230.80 | \$ - | 0.00% | -1122.69% |
| Sub-Total | | | \$ 6,924.55 | | | \$ 6,981.05 | \$ 56.50 | 0.82% | 4.15% |
| Other Charges (kWh) | 1866575 | \$ 0.0132 | \$ 24,638.78 | 1866575 | \$ 0.0132 | \$ 24,638.78 | \$ - | 0.00% | 14.63% |
| Other Charges (kW) | 4,183 | \$ 2.8017 | \$ 11,718.95 | 4,183 | \$ 2.8017 | \$ 11,718.95 | \$ - | 0.00% | 6.96% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kW) | 1,865,825 | \$ 0.0670 | \$ 125,010.24 | 1,865,825 | \$ 0.0670 | \$ 125,010.24 | \$ - | 0.00% | 74.24% |
| Total Bill before Taxes | | | \$ 168,336.03 | | | \$ 168,392.53 | \$ 56.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 10,661.28 | | | \$ 10,103.55 | -\$ 557.73 | -5.23% | |
| Total Bill after Taxes | | | \$ 178,997.31 | | | \$ 178,496.08 | -\$ 501.23 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,000,000 kWh 4500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 2,000,000 | \$ - | \$ - | 2,000,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,500 | \$ 1.3929 | \$ 6,268.05 | 4,500 | \$ 1.4039 | \$ 6,317.55 | \$ 49.50 | 0.79% | 30730.63% |
| Regulatory Assets (kWh) | 2,000,000 | \$ - | \$ - | 2,000,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,500 | -\$ 0.0577 | -\$ 259.65 | 4,500 | -\$ 0.0577 | -\$ 259.65 | \$ - | 0.00% | -1263.02% |
| Sub-Total | | | \$ 7,592.15 | | | \$ 7,654.15 | \$ 62.00 | 0.82% | 4.06% |
| Other Charges (kWh) | 2091400 | \$ 0.0132 | \$ 27,606.48 | 2091400 | \$ 0.0132 | \$ 27,606.48 | \$ - | 0.00% | 14.64% |
| Other Charges (kW) | 4,706 | \$ 2.8017 | \$ 13,183.82 | 4,706 | \$ 2.8017 | \$ 13,183.82 | \$ - | 0.00% | 6.99% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,090,650 | \$ 0.0670 | \$ 140,073.55 | 2,090,650 | \$ 0.0670 | \$ 140,073.55 | \$ - | 0.00% | 74.29% |
| Total Bill before Taxes | | | \$ 188,499.50 | | | \$ 188,561.50 | \$ 62.00 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 11,938.30 | | | \$ 11,313.69 | -\$ 624.61 | -5.23% | |
| Total Bill after Taxes | | | \$ 200,437.80 | | | \$ 199,875.19 | -\$ 562.61 | -0.28% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,232,000 kWh 5000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|------------------------|-----------|---------|--------------|-----------|---------|--------------|----------|-------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |

| | | | | | | | | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------|
| Distribution (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,000 | \$ 1.7054 | \$ 8,527.00 | 5,000 | \$ 1.7189 | \$ 8,594.50 | \$ 67.50 | 0.79% | 41806.45% |
| Regulatory Assets (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,000 | -\$ 0.1454 | -\$ 727.00 | 5,000 | -\$ 0.1454 | -\$ 727.00 | \$ - | 0.00% | -3536.37% |
| Sub-Total | | | \$ 19,059.54 | | | \$ 19,215.96 | \$ 156.42 | 0.82% | 8.63% |
| Other Charges (kWh) | 2334002 | \$ 0.0132 | \$ 30,808.83 | 2334002 | \$ 0.0132 | \$ 30,808.83 | \$ - | 0.00% | 13.83% |
| Other Charges (kW) | 5,229 | \$ 3.1315 | \$ 16,373.05 | 5,229 | \$ 3.1315 | \$ 16,373.05 | \$ - | 0.00% | 7.35% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | \$ - | 0.00% | 70.17% |
| Total Bill before Taxes | | | \$ 222,612.83 | | | \$ 222,769.25 | \$ 156.42 | 0.07% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 14,098.81 | | | \$ 13,366.16 | -\$ 732.66 | -5.20% | |
| Total Bill after Taxes | | | \$ 236,711.64 | | | \$ 236,135.41 | -\$ 576.24 | -0.24% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 2,455,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,455,000 | \$ - | \$ - | 2,455,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 2,455,000 | \$ - | \$ - | 2,455,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 8.20% |
| Other Charges (kWh) | 2567194 | \$ 0.0132 | \$ 33,886.95 | 2567194 | \$ 0.0132 | \$ 33,886.95 | \$ - | 0.00% | 13.89% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 7.38% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,566,444 | \$ 0.0670 | \$ 171,951.71 | 2,566,444 | \$ 0.0670 | \$ 171,951.71 | \$ - | 0.00% | 70.50% |
| Total Bill before Taxes | | | \$ 243,732.06 | | | \$ 243,895.23 | \$ 163.17 | 0.07% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 15,436.36 | | | \$ 14,633.71 | -\$ 802.65 | -5.20% | |
| Total Bill after Taxes | | | \$ 259,168.43 | | | \$ 258,528.95 | -\$ 639.48 | -0.25% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 2,678,000 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,678,000 | \$ - | \$ - | 2,678,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 2,678,000 | \$ - | \$ - | 2,678,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 7.84% |
| Other Charges (kWh) | 2800385 | \$ 0.0132 | \$ 36,965.08 | 2800385 | \$ 0.0132 | \$ 36,965.08 | \$ - | 0.00% | 13.95% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 7.41% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,799,635 | \$ 0.0670 | \$ 187,575.52 | 2,799,635 | \$ 0.0670 | \$ 187,575.52 | \$ - | 0.00% | 70.78% |
| Total Bill before Taxes | | | \$ 264,851.29 | | | \$ 265,021.21 | \$ 169.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 16,773.92 | | | \$ 15,901.27 | -\$ 872.64 | -5.20% | |
| Total Bill after Taxes | | | \$ 281,625.21 | | | \$ 280,922.48 | -\$ 702.72 | -0.25% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 2,660,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,660,000 | \$ - | \$ - | 2,660,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 2,660,000 | \$ - | \$ - | 2,660,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 7.66% |
| Other Charges (kWh) | 2781562 | \$ 0.0132 | \$ 36,716.62 | 2781562 | \$ 0.0132 | \$ 36,716.62 | \$ - | 0.00% | 14.06% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 6.90% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,780,812 | \$ 0.0670 | \$ 186,314.40 | 2,780,812 | \$ 0.0670 | \$ 186,314.40 | \$ - | 0.00% | 71.36% |
| Total Bill before Taxes | | | \$ 260,924.41 | | | \$ 261,087.58 | \$ 163.17 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 16,525.21 | | | \$ 15,665.26 | -\$ 859.96 | -5.20% | |
| Total Bill after Taxes | | | \$ 277,449.63 | | | \$ 276,752.84 | -\$ 696.79 | -0.25% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,900,000 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,900,000 | \$ - | \$ - | 2,900,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 2,900,000 | \$ - | \$ - | 2,900,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 7.33% |
| Other Charges (kWh) | 3032530 | \$ 0.0132 | \$ 40,029.40 | 3032530 | \$ 0.0132 | \$ 40,029.40 | \$ - | 0.00% | 14.11% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 6.93% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 3,031,780 | \$ 0.0670 | \$ 203,129.26 | 3,031,780 | \$ 0.0670 | \$ 203,129.26 | \$ - | 0.00% | 71.62% |
| Total Bill before Taxes | | | \$ 283,469.35 | | | \$ 283,639.27 | \$ 169.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 17,953.06 | | | \$ 17,018.36 | -\$ 934.70 | -5.21% | |
| Total Bill after Taxes | | | \$ 301,422.41 | | | \$ 300,657.63 | -\$ 764.78 | -0.25% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,150,000 kWh 6500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|---------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,150,000 | \$ - | \$ - | 3,150,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,500 | \$ 1.7054 | \$ 11,085.10 | 6,500 | \$ 1.7189 | \$ 11,172.85 | \$ 87.75 | 0.79% | 54348.39% |
| Regulatory Assets (kWh) | 3,150,000 | \$ - | \$ - | 3,150,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,500 | -\$ 0.1454 | -\$ 945.10 | 6,500 | -\$ 0.1454 | -\$ 945.10 | \$ - | 0.00% | -4597.27% |
| Sub-Total | | | \$ 21,399.54 | | | \$ 21,576.21 | \$ 176.67 | 0.83% | 7.03% |
| Other Charges (kWh) | 3293955 | \$ 0.0132 | \$ 43,480.21 | 3293955 | \$ 0.0132 | \$ 43,480.21 | \$ - | 0.00% | 14.16% |
| Other Charges (kW) | 6,797 | \$ 3.1315 | \$ 21,284.96 | 6,797 | \$ 3.1315 | \$ 21,284.96 | \$ - | 0.00% | 6.93% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,293,205 | \$ 0.0670 | \$ 220,644.74 | 3,293,205 | \$ 0.0670 | \$ 220,644.74 | \$ - | 0.00% | 71.86% |
| Total Bill before Taxes | | | \$ 306,852.94 | | | \$ 307,029.61 | \$ 176.67 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 19,434.02 | | | \$ 18,421.78 | -\$ 1,012.24 | -5.21% | |
| Total Bill after Taxes | | | \$ 326,286.96 | | | \$ 325,451.39 | -\$ 835.57 | -0.26% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 7,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 7,500 | \$ 0.0121 | \$ 90.75 | 7,500 | \$ 0.0122 | \$ 91.50 | \$ 0.7500 | 0.83% | 445.09% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 7,500 | \$ - | \$ - | 7,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 99.01 | | | \$ 99.83 | \$ 0.82 | 0.83% | 12.91% |
| Other Charges (kWh) | 7843 | \$ 0.0197 | \$ 154.50 | 7843 | \$ 0.0197 | \$ 154.50 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.63% |
| Cost of Power Commodity (kW) | 7,093 | \$ 0.0670 | \$ 475.21 | 7,093 | \$ 0.0670 | \$ 475.21 | \$ - | 0.00% | 61.47% |
| Total Bill before Taxes | | | \$ 772.23 | | | \$ 773.05 | \$ 0.82 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 48.91 | | | \$ 46.38 | -\$ 2.52 | -5.16% | |
| Total Bill after Taxes | | | \$ 821.13 | | | \$ 819.43 | -\$ 1.70 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 8,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 8,000 | \$ 0.0121 | \$ 96.80 | 8,000 | \$ 0.0122 | \$ 97.60 | \$ 0.8000 | 0.83% | 474.76% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 8,000 | \$ - | \$ - | 8,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 105.06 | | | \$ 105.93 | \$ 0.87 | 0.83% | 12.85% |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|-------------|
| Other Charges (kWh) | 8366 | \$ 0.0197 | \$ 164.80 | 8366 | \$ 0.0197 | \$ 164.80 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.28% |
| Cost of Power Commodity (kW) | 7,616 | \$ 0.0670 | \$ 510.25 | 7,616 | \$ 0.0670 | \$ 510.25 | \$ - | 0.00% | 61.89% |
| Total Bill before Taxes | | | \$ 823.61 | | | \$ 824.48 | \$ 0.87 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 52.16 | | | \$ 49.47 | -\$ 2.69 | -5.16% | |
| Total Bill after Taxes | | | \$ 875.77 | | | \$ 873.95 | -\$ 1.82 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|---------------------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|---------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ - | \$ - | 5,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 68.76 | | | \$ 69.33 | \$ 0.57 | 0.83% | 13.44% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.97% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.43% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 58.16% |
| Total Bill before Taxes | | | \$ 515.32 | | | \$ 515.89 | \$ 0.57 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 32.64 | | | \$ 30.95 | -\$ 1.68 | -5.16% | |
| Total Bill after Taxes | | | \$ 547.96 | | | \$ 546.84 | -\$ 1.11 | -0.20% | |

Unmetered Scattered Load

| | | |
|--------------------|----------------------------------|---------------------------|
| Consumption | 10,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|----------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ - | \$ - | 10,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 129.26 | | | \$ 130.33 | \$ 1.07 | 0.83% | 12.65% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 20.00% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.22% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 63.13% |
| Total Bill before Taxes | | | \$ 1,029.13 | | | \$ 1,030.20 | \$ 1.07 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.18 | | | \$ 61.81 | -\$ 3.37 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,094.31 | | | \$ 1,092.01 | -\$ 2.30 | -0.21% | |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|-----------------------|-----------|----------|-----------|----------|
| Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 600 | \$ 0.058 | 1000 | \$ 0.058 |
| greater than | > 600 | \$ 0.067 | > 1000 | \$ 0.067 |

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|------------------------|-----------|----------|-----------|----------|
| Non-Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 750 | \$ 0.058 | 750 | \$ 0.058 |
| greater than | > 750 | \$ 0.067 | > 750 | \$ 0.067 |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 100 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 100 | \$ 0.0134 | \$ 1.34 | 100 | \$ 0.0135 | \$ 1.35 | \$ 0.0100 | 0.75% | 6.57% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 100 | \$ 0.0004 | \$ 0.04 | 100 | \$ 0.0004 | \$ 0.04 | \$ - | 0.00% | 0.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 12.28 | | | \$ 12.37 | \$ 0.09 | 0.73% | 60.17% |
| Other Charges (kWh) | 105 | \$ 0.0203 | \$ 2.12 | 105 | \$ 0.0203 | \$ 2.12 | \$ - | 0.00% | 10.33% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 105 | \$ 0.0580 | \$ 6.07 | 105 | \$ 0.0580 | \$ 6.07 | \$ - | 0.00% | 29.50% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 20.47 | | | \$ 20.56 | \$ 0.09 | 0.44% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1.30 | | | \$ 1.23 | -\$ 0.06 | -4.85% | |
| Total Bill after Taxes | | | \$ 21.76 | | | \$ 21.79 | \$ 0.03 | 0.12% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 250 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 250 | \$ 0.0134 | \$ 3.35 | 250 | \$ 0.0135 | \$ 3.38 | \$ 0.0250 | 0.75% | 16.42% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 250 | \$ 0.0004 | \$ 0.10 | 250 | \$ 0.0004 | \$ 0.10 | \$ - | 0.00% | 0.49% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 14.35 | | | \$ 14.46 | \$ 0.11 | 0.73% | 41.39% |
| Other Charges (kWh) | 261 | \$ 0.0203 | \$ 5.31 | 261 | \$ 0.0203 | \$ 5.31 | \$ - | 0.00% | 15.20% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 261 | \$ 0.0580 | \$ 15.16 | 261 | \$ 0.0580 | \$ 15.16 | \$ - | 0.00% | 43.42% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 34.82 | | | \$ 34.92 | \$ 0.11 | 0.30% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2.21 | | | \$ 2.10 | -\$ 0.11 | -4.98% | |
| Total Bill after Taxes | | | \$ 37.02 | | | \$ 37.02 | -\$ 0.00 | -0.01% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 500 | \$ 0.0134 | \$ 6.70 | 500 | \$ 0.0135 | \$ 6.75 | \$ 0.0500 | 0.75% | 32.83% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 500 | \$ 0.0004 | \$ 0.20 | 500 | \$ 0.0004 | \$ 0.20 | \$ - | 0.00% | 0.97% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 17.80 | | | \$ 17.93 | \$ 0.13 | 0.73% | 30.46% |
| Other Charges (kWh) | 523 | \$ 0.0203 | \$ 10.61 | 523 | \$ 0.0203 | \$ 10.61 | \$ - | 0.00% | 18.03% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 523 | \$ 0.0580 | \$ 30.33 | 523 | \$ 0.0580 | \$ 30.33 | \$ - | 0.00% | 51.51% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 58.74 | | | \$ 58.87 | \$ 0.13 | 0.22% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 3.72 | | | \$ 3.53 | -\$ 0.19 | -5.05% | |
| Total Bill after Taxes | | | \$ 62.46 | | | \$ 62.40 | -\$ 0.06 | -0.09% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 750 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 750 | \$ 0.0134 | \$ 10.05 | 750 | \$ 0.0135 | \$ 10.13 | \$ 0.0750 | 0.75% | 49.25% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 750 | \$ 0.0004 | \$ 0.30 | 750 | \$ 0.0004 | \$ 0.30 | \$ - | 0.00% | 1.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 21.25 | | | \$ 21.41 | \$ 0.15 | 0.73% | 25.85% |
| Other Charges (kWh) | 784 | \$ 0.0203 | \$ 15.92 | 784 | \$ 0.0203 | \$ 15.92 | \$ - | 0.00% | 19.22% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 784 | \$ 0.0580 | \$ 45.49 | \$ 10.69 | 30.71% | 54.93% |
| Cost of Power Commodity (kW) | 184 | \$ 0.0670 | \$ 12.35 | 0 | \$ 0.0670 | \$ - | -\$ 12.35 | -100.00% | 0.00% |
| Total Bill before Taxes | | | \$ 84.32 | | | \$ 82.81 | -\$ 1.50 | -1.78% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 5.34 | | | \$ 4.97 | -\$ 0.37 | -6.95% | |
| Total Bill after Taxes | | | \$ 89.66 | | | \$ 87.78 | -\$ 1.87 | -2.09% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,000 | \$ 0.0134 | \$ 13.40 | 1,000 | \$ 0.0135 | \$ 13.50 | \$ 0.1000 | 0.75% | 65.67% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 24.70 | | | \$ 24.88 | \$ 0.18 | 0.73% | 23.22% |
| Other Charges (kWh) | 1046 | \$ 0.0203 | \$ 21.23 | 1046 | \$ 0.0203 | \$ 21.23 | \$ - | 0.00% | 19.81% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |

| | | | | | | | | | |
|-----------------------------------|-----|-----------|------------------|-------|-----------|------------------|-----------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 1,000 | \$ 0.0580 | \$ 58.00 | \$ 23.20 | 66.67% | 54.12% |
| Cost of Power Commodity (kWh) | 446 | \$ 0.0670 | \$ 29.86 | 46 | \$ 0.0670 | \$ 3.06 | -\$ 26.80 | -89.75% | 2.86% |
| Total Bill before Taxes | | | \$ 110.59 | | | \$ 107.17 | -\$ 3.42 | -3.09% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7.00 | | | \$ 6.43 | -\$ 0.57 | -8.19% | |
| Total Bill after Taxes | | | \$ 117.59 | | | \$ 113.60 | -\$ 3.99 | -3.40% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,500 | \$ 0.0134 | \$ 20.10 | 1,500 | \$ 0.0135 | \$ 20.25 | \$ 0.1500 | 0.75% | 98.50% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,500 | \$ 0.0004 | \$ 0.60 | 1,500 | \$ 0.0004 | \$ 0.60 | \$ - | 0.00% | 2.92% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 31.60 | | | \$ 31.83 | \$ 0.23 | 0.73% | 19.92% |
| Other Charges (kWh) | 1569 | \$ 0.0203 | \$ 31.84 | 1569 | \$ 0.0203 | \$ 31.84 | \$ - | 0.00% | 19.93% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 1,000 | \$ 0.0580 | \$ 58.00 | \$ 23.20 | 66.67% | 36.30% |
| Cost of Power Commodity (kW) | 969 | \$ 0.0670 | \$ 64.89 | 569 | \$ 0.0670 | \$ 38.09 | -\$ 26.80 | -41.30% | 23.84% |
| Total Bill before Taxes | | | \$ 163.13 | | | \$ 159.76 | -\$ 3.37 | -2.07% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 10.33 | | | \$ 9.59 | -\$ 0.75 | -7.22% | |
| Total Bill after Taxes | | | \$ 173.47 | | | \$ 169.35 | -\$ 4.12 | -2.37% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 2,000 | \$ 0.0134 | \$ 26.80 | 2,000 | \$ 0.0135 | \$ 27.00 | \$ 0.2000 | 0.75% | 131.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 38.50 | | | \$ 38.78 | \$ 0.28 | 0.73% | 18.26% |
| Other Charges (kWh) | 2091 | \$ 0.0203 | \$ 42.46 | 2091 | \$ 0.0203 | \$ 42.46 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 600 | \$ 0.0580 | \$ 34.80 | 1,000 | \$ 0.0580 | \$ 58.00 | \$ 23.20 | 66.67% | 27.31% |
| Cost of Power Commodity (kW) | 1,491 | \$ 0.0670 | \$ 99.92 | 1,091 | \$ 0.0670 | \$ 73.12 | -\$ 26.80 | -26.82% | 34.43% |
| Total Bill before Taxes | | | \$ 215.68 | | | \$ 212.36 | -\$ 3.32 | -1.54% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.66 | | | \$ 12.74 | -\$ 0.92 | -6.72% | |
| Total Bill after Taxes | | | \$ 229.34 | | | \$ 225.10 | -\$ 4.24 | -1.85% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 1,000 | \$ 0.0121 | \$ 12.10 | 1,000 | \$ 0.0122 | \$ 12.20 | \$ 0.1000 | 0.83% | 59.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 29.33 | | | \$ 29.56 | \$ 0.23 | 0.78% | 26.05% |
| Other Charges (kWh) | 1046 | \$ 0.0197 | \$ 20.60 | 1046 | \$ 0.0197 | \$ 20.60 | \$ - | 0.00% | 18.15% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 38.34% |
| Cost of Power Commodity (kW) | 296 | \$ 0.0670 | \$ 19.81 | 296 | \$ 0.0670 | \$ 19.81 | \$ - | 0.00% | 17.46% |
| Total Bill before Taxes | | | \$ 113.24 | | | \$ 113.47 | \$ 0.23 | 0.20% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7.17 | | | \$ 6.81 | -\$ 0.36 | -5.07% | |
| Total Bill after Taxes | | | \$ 120.41 | | | \$ 120.28 | -\$ 0.13 | -0.11% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 2,000 | \$ 0.0121 | \$ 24.20 | 2,000 | \$ 0.0122 | \$ 24.40 | \$ 0.2000 | 0.83% | 118.69% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 41.83 | | | \$ 42.16 | \$ 0.33 | 0.79% | 19.45% |
| Other Charges (kWh) | 2091 | \$ 0.0197 | \$ 41.20 | 2091 | \$ 0.0197 | \$ 41.20 | \$ - | 0.00% | 19.01% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 20.07% |
| Cost of Power Commodity (kW) | 1,341 | \$ 0.0670 | \$ 89.87 | 1,341 | \$ 0.0670 | \$ 89.87 | \$ - | 0.00% | 41.47% |
| Total Bill before Taxes | | | \$ 216.40 | | | \$ 216.73 | \$ 0.33 | 0.15% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.71 | | | \$ 13.00 | -\$ 0.70 | -5.12% | |
| Total Bill after Taxes | | | \$ 230.11 | | | \$ 229.74 | -\$ 0.37 | -0.16% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ 0.0004 | \$ 2.00 | 5,000 | \$ 0.0004 | \$ 2.00 | \$ - | 0.00% | 9.73% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 79.33 | | | \$ 79.96 | \$ 0.63 | 0.79% | 15.19% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.56% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.26% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 56.99% |
| Total Bill before Taxes | | | \$ 525.89 | | | \$ 526.52 | \$ 0.63 | 0.12% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 33.31 | | | \$ 31.59 | -\$ 1.72 | -5.15% | |
| Total Bill after Taxes | | | \$ 559.20 | | | \$ 558.11 | -\$ 1.09 | -0.19% | |

General Service Less Than 50kW

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 10,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ 0.0004 | \$ 4.00 | 10,000 | \$ 0.0004 | \$ 4.00 | \$ - | 0.00% | 19.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 141.83 | | | \$ 142.96 | \$ 1.13 | 0.80% | 13.71% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 19.75% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.17% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 62.37% |
| Total Bill before Taxes | | | \$ 1,041.70 | | | \$ 1,042.83 | \$ 1.13 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.97 | | | \$ 62.57 | -\$ 3.40 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,107.68 | | | \$ 1,105.40 | -\$ 2.27 | -0.21% | |

General Service Less Than 50kW

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 15,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 15,000 | \$ 0.0121 | \$ 181.50 | 15,000 | \$ 0.0122 | \$ 183.00 | \$ 1.5000 | 0.83% | 890.17% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 15,000 | \$ 0.0004 | \$ 6.00 | 15,000 | \$ 0.0004 | \$ 6.00 | \$ - | 0.00% | 29.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 204.33 | | | \$ 205.96 | \$ 1.63 | 0.80% | 13.21% |
| Other Charges (kWh) | 15686 | \$ 0.0197 | \$ 309.00 | 15686 | \$ 0.0197 | \$ 309.00 | \$ - | 0.00% | 19.82% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 2.79% |
| Cost of Power Commodity (kW) | 14,936 | \$ 0.0670 | \$ 1,000.68 | 14,936 | \$ 0.0670 | \$ 1,000.68 | \$ - | 0.00% | 64.18% |
| Total Bill before Taxes | | | \$ 1,557.51 | | | \$ 1,559.14 | \$ 1.63 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 98.64 | | | \$ 93.55 | -\$ 5.09 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,656.16 | | | \$ 1,652.69 | -\$ 3.46 | -0.21% | |

General Service 50 to 999kW

| | | |
|--------------------|---------------------|---------------------------|
| Consumption | 15,000 kWh 60 kW | Loss Factor 1.0457 |
|--------------------|---------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 15,000 | \$ - | \$ - | 15,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 60 | \$ 1.0333 | \$ 62.00 | 60 | \$ 1.0415 | \$ 62.49 | \$ 0.49 | 0.79% | 303.97% |
| Regulatory Assets (kWh) | 15,000 | \$ - | \$ - | 15,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 60 | \$ 0.1604 | \$ 9.62 | 60 | \$ 0.1604 | \$ 9.62 | \$ - | 0.00% | 46.81% |
| Sub-Total | | | \$ 252.81 | | | \$ 254.73 | \$ 1.92 | 0.76% | 15.26% |
| Other Charges (kWh) | 15686 | \$ 0.0132 | \$ 207.05 | 15686 | \$ 0.0132 | \$ 207.05 | \$ - | 0.00% | 12.40% |
| Other Charges (kW) | 63 | \$ 2.6036 | \$ 163.36 | 63 | \$ 2.6036 | \$ 163.36 | \$ - | 0.00% | 9.79% |

| | | | | | | | | | |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|-----------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 2.61% |
| Cost of Power Commodity (kWh) | 14,936 | \$ 0.0670 | \$ 1,000.68 | 14,936 | \$ 0.0670 | \$ 1,000.68 | \$ - | 0.00% | 59.95% |
| Total Bill before Taxes | | | \$ 1,667.39 | | | \$ 1,669.32 | \$ 1.92 | 0.12% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 105.60 | | | \$ 100.16 | -\$ 5.44 | -5.15% | |
| Total Bill after Taxes | | | \$ 1,773.00 | | | \$ 1,769.48 | -\$ 3.52 | -0.20% | |

General Service 50 to 999kW

| | | |
|--------------------|---------------------|---------------------------|
| Consumption | 33,500 kWh 60 kW | Loss Factor 1.0457 |
|--------------------|---------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 33,500 | \$ - | \$ - | 33,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 60 | \$ 1.0333 | \$ 62.00 | 60 | \$ 1.0415 | \$ 62.49 | \$ 0.49 | 0.79% | 303.97% |
| Regulatory Assets (kWh) | 33,500 | \$ - | \$ - | 33,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 60 | \$ 0.1604 | \$ 9.62 | 60 | \$ 0.1604 | \$ 9.62 | \$ - | 0.00% | 46.81% |
| Sub-Total | | | \$ 252.81 | | | \$ 254.73 | \$ 1.92 | 0.76% | 7.91% |
| Other Charges (kWh) | 35031 | \$ 0.0132 | \$ 462.41 | 35031 | \$ 0.0132 | \$ 462.41 | \$ - | 0.00% | 14.36% |
| Other Charges (kW) | 63 | \$ 2.6036 | \$ 163.36 | 63 | \$ 2.6036 | \$ 163.36 | \$ - | 0.00% | 5.07% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 1.35% |
| Cost of Power Commodity (kWh) | 34,281 | \$ 0.0670 | \$ 2,296.82 | 34,281 | \$ 0.0670 | \$ 2,296.82 | \$ - | 0.00% | 71.31% |
| Total Bill before Taxes | | | \$ 3,218.90 | | | \$ 3,220.82 | \$ 1.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 203.86 | | | \$ 193.25 | -\$ 10.61 | -5.21% | |
| Total Bill after Taxes | | | \$ 3,422.76 | | | \$ 3,414.07 | -\$ 8.69 | -0.25% | |

General Service 50 to 999kW

| | | |
|--------------------|----------------------|---------------------------|
| Consumption | 55,800 kWh 100 kW | Loss Factor 1.0457 |
|--------------------|----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 55,800 | \$ - | \$ - | 55,800 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 100 | \$ 1.0333 | \$ 103.33 | 100 | \$ 1.0415 | \$ 104.15 | \$ 0.82 | 0.79% | 506.62% |
| Regulatory Assets (kWh) | 55,800 | \$ - | \$ - | 55,800 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 100 | \$ 0.1604 | \$ 16.04 | 100 | \$ 0.1604 | \$ 16.04 | \$ - | 0.00% | 78.02% |
| Sub-Total | | | \$ 300.56 | | | \$ 302.81 | \$ 2.25 | 0.75% | 5.77% |
| Other Charges (kWh) | 58350 | \$ 0.0132 | \$ 770.22 | 58350 | \$ 0.0132 | \$ 770.22 | \$ - | 0.00% | 14.68% |
| Other Charges (kW) | 105 | \$ 2.6036 | \$ 272.26 | 105 | \$ 2.6036 | \$ 272.26 | \$ - | 0.00% | 5.19% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.83% |
| Cost of Power Commodity (kWh) | 57,600 | \$ 0.0670 | \$ 3,859.20 | 57,600 | \$ 0.0670 | \$ 3,859.20 | \$ - | 0.00% | 73.54% |
| Total Bill before Taxes | | | \$ 5,245.74 | | | \$ 5,247.99 | \$ 2.25 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 332.23 | | | \$ 314.88 | -\$ 17.35 | -5.22% | |
| Total Bill after Taxes | | | \$ 5,577.97 | | | \$ 5,562.87 | -\$ 15.10 | -0.27% | |

General Service 50 to 999kW

| | | |
|--------------------|-----------------------|---------------------------|
| Consumption | 167,400 kWh 300 kW | Loss Factor 1.0457 |
|--------------------|-----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|---------|-----------|---------------------|---------|-----------|---------------------|------------------|---------------|--------------|
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 167,400 | \$ - | \$ - | 167,400 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 300 | \$ 1.0333 | \$ 309.99 | 300 | \$ 1.0415 | \$ 312.45 | \$ 2.46 | 0.79% | 1519.86% |
| Regulatory Assets (kWh) | 167,400 | \$ - | \$ - | 167,400 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 300 | \$ 0.1604 | \$ 48.12 | 300 | \$ 0.1604 | \$ 48.12 | \$ - | 0.00% | 234.07% |
| Sub-Total | | | \$ 539.30 | | | \$ 543.19 | \$ 3.89 | 0.72% | 3.53% |
| Other Charges (kWh) | 175050 | \$ 0.0132 | \$ 2,310.66 | 175050 | \$ 0.0132 | \$ 2,310.66 | \$ - | 0.00% | 15.01% |
| Other Charges (kW) | 314 | \$ 2.6036 | \$ 816.78 | 314 | \$ 2.6036 | \$ 816.78 | \$ - | 0.00% | 5.31% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.28% |
| Cost of Power Commodity (kW) | 174,300 | \$ 0.0670 | \$ 11,678.11 | 174,300 | \$ 0.0670 | \$ 11,678.11 | \$ - | 0.00% | 75.87% |
| Total Bill before Taxes | | | \$ 15,388.35 | | | \$ 15,392.24 | \$ 3.89 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 974.60 | | | \$ 923.53 | -\$ 51.06 | -5.24% | |
| Total Bill after Taxes | | | \$ 16,362.95 | | | \$ 16,315.77 | -\$ 47.17 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-----------------------|---------------------------|
| Consumption | 279,000 kWh 500 kW | Loss Factor 1.0457 |
|--------------------|-----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 279,000 | \$ - | \$ - | 279,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 500 | \$ 1.0333 | \$ 516.65 | 500 | \$ 1.0415 | \$ 520.75 | \$ 4.10 | 0.79% | 2533.10% |
| Regulatory Assets (kWh) | 279,000 | \$ - | \$ - | 279,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 500 | \$ 0.1604 | \$ 80.20 | 500 | \$ 0.1604 | \$ 80.20 | \$ - | 0.00% | 390.12% |
| Sub-Total | | | \$ 778.04 | | | \$ 783.57 | \$ 5.53 | 0.71% | 3.07% |
| Other Charges (kWh) | 291750 | \$ 0.0132 | \$ 3,851.10 | 291750 | \$ 0.0132 | \$ 3,851.10 | \$ - | 0.00% | 15.08% |
| Other Charges (kW) | 523 | \$ 2.6036 | \$ 1,361.29 | 523 | \$ 2.6036 | \$ 1,361.29 | \$ - | 0.00% | 5.33% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.17% |
| Cost of Power Commodity (kW) | 291,000 | \$ 0.0670 | \$ 19,497.02 | 291,000 | \$ 0.0670 | \$ 19,497.02 | \$ - | 0.00% | 76.35% |
| Total Bill before Taxes | | | \$ 25,530.96 | | | \$ 25,536.49 | \$ 5.53 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1,616.96 | | | \$ 1,532.19 | -\$ 84.77 | -5.24% | |
| Total Bill after Taxes | | | \$ 27,147.92 | | | \$ 27,068.68 | -\$ 79.24 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-----------------------|---------------------------|
| Consumption | 418,500 kWh 750 kW | Loss Factor 1.0457 |
|--------------------|-----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 418,500 | \$ - | \$ - | 418,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 750 | \$ 1.0333 | \$ 774.98 | 750 | \$ 1.0415 | \$ 781.13 | \$ 6.15 | 0.79% | 3799.65% |
| Regulatory Assets (kWh) | 418,500 | \$ - | \$ - | 418,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 750 | \$ 0.1604 | \$ 120.30 | 750 | \$ 0.1604 | \$ 120.30 | \$ - | 0.00% | 585.18% |
| Sub-Total | | | \$ 1,076.47 | | | \$ 1,084.05 | \$ 7.58 | 0.70% | 2.84% |
| Other Charges (kWh) | 437625 | \$ 0.0132 | \$ 5,776.66 | 437625 | \$ 0.0132 | \$ 5,776.66 | \$ - | 0.00% | 15.12% |
| Other Charges (kW) | 784 | \$ 2.6036 | \$ 2,041.94 | 784 | \$ 2.6036 | \$ 2,041.94 | \$ - | 0.00% | 5.34% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.11% |
| Cost of Power Commodity (kW) | 436,875 | \$ 0.0670 | \$ 29,270.66 | 436,875 | \$ 0.0670 | \$ 29,270.66 | \$ - | 0.00% | 76.59% |
| Total Bill before Taxes | | | \$ 38,209.21 | | | \$ 38,216.79 | \$ 7.58 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2,419.92 | | | \$ 2,293.01 | -\$ 126.91 | -5.24% | |
| Total Bill after Taxes | | | \$ 40,629.13 | | | \$ 40,509.80 | -\$ 119.33 | -0.29% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|------------------------|---------------------------|
| Consumption | 837,000 kWh 1500 kW | Loss Factor 1.0457 |
|--------------------|------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 837,000 | \$ - | \$ - | 837,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 1,500 | \$ 1.3929 | \$ 2,089.35 | 1,500 | \$ 1.4039 | \$ 2,105.85 | \$ 16.50 | 0.79% | 10243.54% |
| Regulatory Assets (kWh) | 837,000 | \$ - | \$ - | 837,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 1,500 | -\$ 0.0577 | -\$ 86.55 | 1,500 | -\$ 0.0577 | -\$ 86.55 | \$ - | 0.00% | -421.01% |
| Sub-Total | | | \$ 3,586.55 | | | \$ 3,615.55 | \$ 29.00 | 0.81% | 4.62% |
| Other Charges (kWh) | 875251 | \$ 0.0132 | \$ 11,553.31 | 875251 | \$ 0.0132 | \$ 11,553.31 | \$ - | 0.00% | 14.77% |
| Other Charges (kW) | 1,569 | \$ 2.8017 | \$ 4,394.61 | 1,569 | \$ 2.8017 | \$ 4,394.61 | \$ - | 0.00% | 5.62% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.06% |
| Cost of Power Commodity (kW) | 874,501 | \$ 0.0670 | \$ 58,591.56 | 874,501 | \$ 0.0670 | \$ 58,591.56 | \$ - | 0.00% | 74.93% |
| Total Bill before Taxes | | | \$ 78,169.53 | | | \$ 78,198.53 | \$ 29.00 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 4,950.74 | | | \$ 4,691.91 | -\$ 258.83 | -5.23% | |
| Total Bill after Taxes | | | \$ 83,120.27 | | | \$ 82,890.44 | -\$ 229.83 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,116,000 kWh 2000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,116,000 | \$ - | \$ - | 1,116,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,000 | \$ 1.3929 | \$ 2,785.80 | 2,000 | \$ 1.4039 | \$ 2,807.80 | \$ 22.00 | 0.79% | 13658.06% |
| Regulatory Assets (kWh) | 1,116,000 | \$ - | \$ - | 1,116,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,000 | -\$ 0.0577 | -\$ 115.40 | 2,000 | -\$ 0.0577 | -\$ 115.40 | \$ - | 0.00% | -561.34% |
| Sub-Total | | | \$ 4,254.15 | | | \$ 4,288.65 | \$ 34.50 | 0.81% | 4.13% |
| Other Charges (kWh) | 1167001 | \$ 0.0132 | \$ 15,404.42 | 1167001 | \$ 0.0132 | \$ 15,404.42 | \$ - | 0.00% | 14.85% |
| Other Charges (kW) | 2,091 | \$ 2.8017 | \$ 5,859.48 | 2,091 | \$ 2.8017 | \$ 5,859.48 | \$ - | 0.00% | 5.65% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.04% |
| Cost of Power Commodity (kW) | 1,166,251 | \$ 0.0670 | \$ 78,138.83 | 1,166,251 | \$ 0.0670 | \$ 78,138.83 | \$ - | 0.00% | 75.33% |
| Total Bill before Taxes | | | \$ 103,700.37 | | | \$ 103,734.87 | \$ 34.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 6,567.69 | | | \$ 6,224.09 | -\$ 343.60 | -5.23% | |
| Total Bill after Taxes | | | \$ 110,268.06 | | | \$ 109,958.96 | -\$ 309.10 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,395,000 kWh 2500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,395,000 | \$ - | \$ - | 1,395,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,500 | \$ 1.3929 | \$ 3,482.25 | 2,500 | \$ 1.4039 | \$ 3,509.75 | \$ 27.50 | 0.79% | 17072.57% |
| Regulatory Assets (kWh) | 1,395,000 | \$ - | \$ - | 1,395,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,500 | -\$ 0.0577 | -\$ 144.25 | 2,500 | -\$ 0.0577 | -\$ 144.25 | \$ - | 0.00% | -701.68% |
| Sub-Total | | | \$ 4,921.75 | | | \$ 4,961.75 | \$ 40.00 | 0.81% | 3.84% |
| Other Charges (kWh) | 1458752 | \$ 0.0132 | \$ 19,255.52 | 1458752 | \$ 0.0132 | \$ 19,255.52 | \$ - | 0.00% | 14.90% |
| Other Charges (kW) | 2,614 | \$ 2.8017 | \$ 7,324.34 | 2,614 | \$ 2.8017 | \$ 7,324.34 | \$ - | 0.00% | 5.67% |

| | | | | | | | | | |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kWh) | 1,458,002 | \$ 0.0670 | \$ 97,686.10 | 1,458,002 | \$ 0.0670 | \$ 97,686.10 | \$ - | 0.00% | 75.57% |
| Total Bill before Taxes | | | \$ 129,231.21 | | | \$ 129,271.21 | \$ 40.00 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 8,184.64 | | | \$ 7,756.27 | -\$ 428.37 | -5.23% | |
| Total Bill after Taxes | | | \$ 137,415.86 | | | \$ 137,027.49 | -\$ 388.37 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,674,000 kWh 3000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,674,000 | \$ - | \$ - | 1,674,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 3,000 | \$ 1.3929 | \$ 4,178.70 | 3,000 | \$ 1.4039 | \$ 4,211.70 | \$ 33.00 | 0.79% | 20487.08% |
| Regulatory Assets (kWh) | 1,674,000 | \$ - | \$ - | 1,674,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 3,000 | -\$ 0.0577 | -\$ 173.10 | 3,000 | -\$ 0.0577 | -\$ 173.10 | \$ - | 0.00% | -842.01% |
| Sub-Total | | | \$ 5,589.35 | | | \$ 5,634.85 | \$ 45.50 | 0.81% | 3.64% |
| Other Charges (kWh) | 1750502 | \$ 0.0132 | \$ 23,106.62 | 1750502 | \$ 0.0132 | \$ 23,106.62 | \$ - | 0.00% | 14.93% |
| Other Charges (kW) | 3,137 | \$ 2.8017 | \$ 8,789.21 | 3,137 | \$ 2.8017 | \$ 8,789.21 | \$ - | 0.00% | 5.68% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kWh) | 1,749,752 | \$ 0.0670 | \$ 117,233.37 | 1,749,752 | \$ 0.0670 | \$ 117,233.37 | \$ - | 0.00% | 75.73% |
| Total Bill before Taxes | | | \$ 154,762.06 | | | \$ 154,807.56 | \$ 45.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 9,801.60 | | | \$ 9,288.45 | -\$ 513.14 | -5.24% | |
| Total Bill after Taxes | | | \$ 164,563.65 | | | \$ 164,096.01 | -\$ 467.64 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,232,000 kWh 4000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,000 | \$ 1.3929 | \$ 5,571.60 | 4,000 | \$ 1.4039 | \$ 5,615.60 | \$ 44.00 | 0.79% | 27316.11% |
| Regulatory Assets (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,000 | -\$ 0.0577 | -\$ 230.80 | 4,000 | -\$ 0.0577 | -\$ 230.80 | \$ - | 0.00% | -1122.69% |
| Sub-Total | | | \$ 6,924.55 | | | \$ 6,981.05 | \$ 56.50 | 0.82% | 3.39% |
| Other Charges (kWh) | 2334002 | \$ 0.0132 | \$ 30,808.83 | 2334002 | \$ 0.0132 | \$ 30,808.83 | \$ - | 0.00% | 14.96% |
| Other Charges (kW) | 4,183 | \$ 2.8017 | \$ 11,718.95 | 4,183 | \$ 2.8017 | \$ 11,718.95 | \$ - | 0.00% | 5.69% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kWh) | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | \$ - | 0.00% | 75.93% |
| Total Bill before Taxes | | | \$ 205,823.74 | | | \$ 205,880.24 | \$ 56.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13,035.50 | | | \$ 12,352.81 | -\$ 682.69 | -5.24% | |
| Total Bill after Taxes | | | \$ 218,859.25 | | | \$ 218,233.06 | -\$ 626.19 | -0.29% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,511,000 kWh 4500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------|
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 2,511,000 | \$ - | \$ - | 2,511,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,500 | \$ 1.3929 | \$ 6,268.05 | 4,500 | \$ 1.4039 | \$ 6,317.55 | \$ 49.50 | 0.79% | 30730.63% |
| Regulatory Assets (kWh) | 2,511,000 | \$ - | \$ - | 2,511,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,500 | -\$ 0.0577 | -\$ 259.65 | 4,500 | -\$ 0.0577 | -\$ 259.65 | \$ - | 0.00% | -1263.02% |
| Sub-Total | | | \$ 7,592.15 | | | \$ 7,654.15 | \$ 62.00 | 0.82% | 3.31% |
| Other Charges (kWh) | 2625753 | \$ 0.0132 | \$ 34,659.94 | 2625753 | \$ 0.0132 | \$ 34,659.94 | \$ - | 0.00% | 14.98% |
| Other Charges (kW) | 4,706 | \$ 2.8017 | \$ 13,183.82 | 4,706 | \$ 2.8017 | \$ 13,183.82 | \$ - | 0.00% | 5.70% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,625,003 | \$ 0.0670 | \$ 175,875.18 | 2,625,003 | \$ 0.0670 | \$ 175,875.18 | \$ - | 0.00% | 76.00% |
| Total Bill before Taxes | | | \$ 231,354.59 | | | \$ 231,416.59 | \$ 62.00 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 14,652.46 | | | \$ 13,885.00 | -\$ 767.46 | -5.24% | |
| Total Bill after Taxes | | | \$ 246,007.04 | | | \$ 245,301.58 | -\$ 705.46 | -0.29% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,232,000 kWh 5000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,000 | \$ 1.7054 | \$ 8,527.00 | 5,000 | \$ 1.7189 | \$ 8,594.50 | \$ 67.50 | 0.79% | 41806.45% |
| Regulatory Assets (kWh) | 2,232,000 | \$ - | \$ - | 2,232,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,000 | -\$ 0.1454 | -\$ 727.00 | 5,000 | -\$ 0.1454 | -\$ 727.00 | \$ - | 0.00% | -3536.37% |
| Sub-Total | | | \$ 19,059.54 | | | \$ 19,215.96 | \$ 156.42 | 0.82% | 8.63% |
| Other Charges (kWh) | 2334002 | \$ 0.0132 | \$ 30,808.83 | 2334002 | \$ 0.0132 | \$ 30,808.83 | \$ - | 0.00% | 13.83% |
| Other Charges (kW) | 5,229 | \$ 3.1315 | \$ 16,373.05 | 5,229 | \$ 3.1315 | \$ 16,373.05 | \$ - | 0.00% | 7.35% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | 2,333,252 | \$ 0.0670 | \$ 156,327.91 | \$ - | 0.00% | 70.17% |
| Total Bill before Taxes | | | \$ 222,612.83 | | | \$ 222,769.25 | \$ 156.42 | 0.07% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 14,098.81 | | | \$ 13,366.16 | -\$ 732.66 | -5.20% | |
| Total Bill after Taxes | | | \$ 236,711.64 | | | \$ 236,135.41 | -\$ 576.24 | -0.24% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,069,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 6.77% |
| Other Charges (kWh) | 3209253 | \$ 0.0132 | \$ 42,362.14 | 3209253 | \$ 0.0132 | \$ 42,362.14 | \$ - | 0.00% | 14.34% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 6.10% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | \$ - | 0.00% | 72.78% |
| Total Bill before Taxes | | | \$ 295,225.26 | | | \$ 295,388.43 | \$ 163.17 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 18,697.60 | | | \$ 17,723.31 | -\$ 974.29 | -5.21% | |
| Total Bill after Taxes | | | \$ 313,922.86 | | | \$ 313,111.73 | -\$ 811.12 | -0.26% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 3,348,000 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|---------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,348,000 | \$ - | \$ - | 3,348,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 3,348,000 | \$ - | \$ - | 3,348,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 6.47% |
| Other Charges (kWh) | 3501004 | \$ 0.0132 | \$ 46,213.25 | 3501004 | \$ 0.0132 | \$ 46,213.25 | \$ - | 0.00% | 14.39% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 6.12% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,500,254 | \$ 0.0670 | \$ 234,516.99 | 3,500,254 | \$ 0.0670 | \$ 234,516.99 | \$ - | 0.00% | 73.01% |
| Total Bill before Taxes | | | \$ 321,040.94 | | | \$ 321,210.86 | \$ 169.92 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 20,332.59 | | | \$ 19,272.65 | -\$ 1,059.94 | -5.21% | |
| Total Bill after Taxes | | | \$ 341,373.53 | | | \$ 340,483.51 | -\$ 890.02 | -0.26% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 3,069,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 6.77% |
| Other Charges (kWh) | 3209253 | \$ 0.0132 | \$ 42,362.14 | 3209253 | \$ 0.0132 | \$ 42,362.14 | \$ - | 0.00% | 14.34% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 6.10% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | \$ - | 0.00% | 72.78% |
| Total Bill before Taxes | | | \$ 295,225.26 | | | \$ 295,388.43 | \$ 163.17 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 18,697.60 | | | \$ 17,723.31 | -\$ 974.29 | -5.21% | |
| Total Bill after Taxes | | | \$ 313,922.86 | | | \$ 313,111.73 | -\$ 811.12 | -0.26% | |

Large Use

| | | |
|--------------------|--|---------------------------|
| Consumption | 2,678,400 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,678,400 | \$ - | \$ - | 2,678,400 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 2,678,400 | \$ - | \$ - | 2,678,400 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 7.84% |
| Other Charges (kWh) | 2800803 | \$ 0.0132 | \$ 36,970.60 | 2800803 | \$ 0.0132 | \$ 36,970.60 | \$ - | 0.00% | 13.95% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 7.41% |

| | | | | | | | | | |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kWh) | 2,800,053 | \$ 0.0670 | \$ 187,603.54 | 2,800,053 | \$ 0.0670 | \$ 187,603.54 | \$ - | 0.00% | 70.78% |
| Total Bill before Taxes | | | \$ 264,884.84 | | | \$ 265,054.76 | \$ 169.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 16,776.04 | | | \$ 15,903.29 | -\$ 872.75 | -5.20% | |
| Total Bill after Taxes | | | \$ 281,660.88 | | | \$ 280,958.04 | -\$ 702.83 | -0.25% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,455,200 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,455,200 | \$ - | \$ - | 2,455,200 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 2,455,200 | \$ - | \$ - | 2,455,200 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 8.20% |
| Other Charges (kWh) | 2567403 | \$ 0.0132 | \$ 33,889.71 | 2567403 | \$ 0.0132 | \$ 33,889.71 | \$ - | 0.00% | 13.89% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 7.38% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kWh) | 2,566,653 | \$ 0.0670 | \$ 171,965.73 | 2,566,653 | \$ 0.0670 | \$ 171,965.73 | \$ - | 0.00% | 70.50% |
| Total Bill before Taxes | | | \$ 243,748.83 | | | \$ 243,912.00 | \$ 163.17 | 0.07% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 15,437.43 | | | \$ 14,634.72 | -\$ 802.71 | -5.20% | |
| Total Bill after Taxes | | | \$ 259,186.26 | | | \$ 258,546.72 | -\$ 639.54 | -0.25% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 7,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 7,500 | \$ 0.0121 | \$ 90.75 | 7,500 | \$ 0.0122 | \$ 91.50 | \$ 0.7500 | 0.83% | 445.09% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 7,500 | \$ - | \$ - | 7,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 99.01 | | | \$ 99.83 | \$ 0.82 | 0.83% | 12.91% |
| Other Charges (kWh) | 7843 | \$ 0.0197 | \$ 154.50 | 7843 | \$ 0.0197 | \$ 154.50 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.63% |
| Cost of Power Commodity (kWh) | 7,093 | \$ 0.0670 | \$ 475.21 | 7,093 | \$ 0.0670 | \$ 475.21 | \$ - | 0.00% | 61.47% |
| Total Bill before Taxes | | | \$ 772.23 | | | \$ 773.05 | \$ 0.82 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 48.91 | | | \$ 46.38 | -\$ 2.52 | -5.16% | |
| Total Bill after Taxes | | | \$ 821.13 | | | \$ 819.43 | -\$ 1.70 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 8,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 8,000 | \$ 0.0121 | \$ 96.80 | 8,000 | \$ 0.0122 | \$ 97.60 | \$ 0.8000 | 0.83% | 474.76% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 8,000 | \$ - | \$ - | 8,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 105.06 | | | \$ 105.93 | \$ 0.87 | 0.83% | 12.85% |
| Other Charges (kWh) | 8366 | \$ 0.0197 | \$ 164.80 | 8366 | \$ 0.0197 | \$ 164.80 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.28% |
| Cost of Power Commodity (kW) | 7,616 | \$ 0.0670 | \$ 510.25 | 7,616 | \$ 0.0670 | \$ 510.25 | \$ - | 0.00% | 61.89% |
| Total Bill before Taxes | | | \$ 823.61 | | | \$ 824.48 | \$ 0.87 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 52.16 | | | \$ 49.47 | -\$ 2.69 | -5.16% | |
| Total Bill after Taxes | | | \$ 875.77 | | | \$ 873.95 | -\$ 1.82 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ - | \$ - | 5,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 68.76 | | | \$ 69.33 | \$ 0.57 | 0.83% | 13.44% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.97% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.43% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 58.16% |
| Total Bill before Taxes | | | \$ 515.32 | | | \$ 515.89 | \$ 0.57 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 32.64 | | | \$ 30.95 | -\$ 1.68 | -5.16% | |
| Total Bill after Taxes | | | \$ 547.96 | | | \$ 546.84 | -\$ 1.11 | -0.20% | |

Unmetered Scattered Load

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 10,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ - | \$ - | 10,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 129.26 | | | \$ 130.33 | \$ 1.07 | 0.83% | 12.65% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 20.00% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.22% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 63.13% |
| Total Bill before Taxes | | | \$ 1,029.13 | | | \$ 1,030.20 | \$ 1.07 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.18 | | | \$ 61.81 | -\$ 3.37 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,094.31 | | | \$ 1,092.01 | -\$ 2.30 | -0.21% | |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Thunder Bay Hydro Electricity Distribution Inc.

EB-2007-0580, EB-2005-0419

Monday, February 19, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|-----------------------|-----------|----------|-----------|----------|
| Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 800 | \$ 0.058 | 800 | \$ 0.058 |
| greater than | > 800 | \$ 0.067 | > 800 | \$ 0.067 |

| Regulated Price Plan | 2006 | 2006 | 2007 | 2007 |
|------------------------|-----------|----------|-----------|----------|
| Non-Residential | Threshold | \$ / kWh | Threshold | \$ / kWh |
| less than or equal to | 750 | \$ 0.058 | 750 | \$ 0.058 |
| greater than | > 750 | \$ 0.067 | > 750 | \$ 0.067 |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 100 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 100 | \$ 0.0134 | \$ 1.34 | 100 | \$ 0.0135 | \$ 1.35 | \$ 0.0100 | 0.75% | 6.57% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 100 | \$ 0.0004 | \$ 0.04 | 100 | \$ 0.0004 | \$ 0.04 | \$ - | 0.00% | 0.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 12.28 | | | \$ 12.37 | \$ 0.09 | 0.73% | 60.17% |
| Other Charges (kWh) | 105 | \$ 0.0203 | \$ 2.12 | 105 | \$ 0.0203 | \$ 2.12 | \$ - | 0.00% | 10.33% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 105 | \$ 0.0580 | \$ 6.07 | 105 | \$ 0.0580 | \$ 6.07 | \$ - | 0.00% | 29.50% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 20.47 | | | \$ 20.56 | \$ 0.09 | 0.44% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1.30 | | | \$ 1.23 | -\$ 0.06 | -4.85% | |
| Total Bill after Taxes | | | \$ 21.76 | | | \$ 21.79 | \$ 0.03 | 0.12% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 250 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 250 | \$ 0.0134 | \$ 3.35 | 250 | \$ 0.0135 | \$ 3.38 | \$ 0.0250 | 0.75% | 16.42% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 250 | \$ 0.0004 | \$ 0.10 | 250 | \$ 0.0004 | \$ 0.10 | \$ - | 0.00% | 0.49% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 14.35 | | | \$ 14.46 | \$ 0.11 | 0.73% | 41.39% |
| Other Charges (kWh) | 261 | \$ 0.0203 | \$ 5.31 | 261 | \$ 0.0203 | \$ 5.31 | \$ - | 0.00% | 15.20% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 261 | \$ 0.0580 | \$ 15.16 | 261 | \$ 0.0580 | \$ 15.16 | \$ - | 0.00% | 43.42% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 34.82 | | | \$ 34.92 | \$ 0.11 | 0.30% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2.21 | | | \$ 2.10 | -\$ 0.11 | -4.98% | |
| Total Bill after Taxes | | | \$ 37.02 | | | \$ 37.02 | -\$ 0.00 | -0.01% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 500 | \$ 0.0134 | \$ 6.70 | 500 | \$ 0.0135 | \$ 6.75 | \$ 0.0500 | 0.75% | 32.83% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 500 | \$ 0.0004 | \$ 0.20 | 500 | \$ 0.0004 | \$ 0.20 | \$ - | 0.00% | 0.97% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 17.80 | | | \$ 17.93 | \$ 0.13 | 0.73% | 30.46% |
| Other Charges (kWh) | 523 | \$ 0.0203 | \$ 10.61 | 523 | \$ 0.0203 | \$ 10.61 | \$ - | 0.00% | 18.03% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 523 | \$ 0.0580 | \$ 30.33 | 523 | \$ 0.0580 | \$ 30.33 | \$ - | 0.00% | 51.51% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 58.74 | | | \$ 58.87 | \$ 0.13 | 0.22% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 3.72 | | | \$ 3.53 | -\$ 0.19 | -5.05% | |
| Total Bill after Taxes | | | \$ 62.46 | | | \$ 62.40 | -\$ 0.06 | -0.09% | |

Residential

| | | |
|--------------------|-----------------|---------------------------|
| Consumption | 750 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-----------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 750 | \$ 0.0134 | \$ 10.05 | 750 | \$ 0.0135 | \$ 10.13 | \$ 0.0750 | 0.75% | 49.25% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 750 | \$ 0.0004 | \$ 0.30 | 750 | \$ 0.0004 | \$ 0.30 | \$ - | 0.00% | 1.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 21.25 | | | \$ 21.41 | \$ 0.15 | 0.73% | 25.85% |
| Other Charges (kWh) | 784 | \$ 0.0203 | \$ 15.92 | 784 | \$ 0.0203 | \$ 15.92 | \$ - | 0.00% | 19.22% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 784 | \$ 0.0580 | \$ 45.49 | 784 | \$ 0.0580 | \$ 45.49 | \$ - | 0.00% | 54.93% |
| Cost of Power Commodity (kW) | 0 | \$ 0.0670 | \$ - | 0 | \$ 0.0670 | \$ - | \$ - | 0.00% | 0.00% |
| Total Bill before Taxes | | | \$ 82.66 | | | \$ 82.81 | \$ 0.15 | 0.19% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 5.24 | | | \$ 4.97 | -\$ 0.27 | -5.09% | |
| Total Bill after Taxes | | | \$ 87.89 | | | \$ 87.78 | -\$ 0.11 | -0.13% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,000 | \$ 0.0134 | \$ 13.40 | 1,000 | \$ 0.0135 | \$ 13.50 | \$ 0.1000 | 0.75% | 65.67% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 24.70 | | | \$ 24.88 | \$ 0.18 | 0.73% | 22.83% |
| Other Charges (kWh) | 1046 | \$ 0.0203 | \$ 21.23 | 1046 | \$ 0.0203 | \$ 21.23 | \$ - | 0.00% | 19.48% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |

| | | | | | | | | | |
|-----------------------------------|-----|-----------|------------------|-----|-----------|------------------|-----------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 800 | \$ 0.0580 | \$ 46.40 | 800 | \$ 0.0580 | \$ 46.40 | \$ - | 0.00% | 42.58% |
| Cost of Power Commodity (kWh) | 246 | \$ 0.0670 | \$ 16.46 | 246 | \$ 0.0670 | \$ 16.46 | \$ - | 0.00% | 15.11% |
| Total Bill before Taxes | | | \$ 108.79 | | | \$ 108.97 | \$ 0.18 | 0.17% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 6.89 | | | \$ 6.54 | -\$ 0.35 | -5.11% | |
| Total Bill after Taxes | | | \$ 115.68 | | | \$ 115.51 | -\$ 0.17 | -0.15% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 1,500 | \$ 0.0134 | \$ 20.10 | 1,500 | \$ 0.0135 | \$ 20.25 | \$ 0.1500 | 0.75% | 98.50% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,500 | \$ 0.0004 | \$ 0.60 | 1,500 | \$ 0.0004 | \$ 0.60 | \$ - | 0.00% | 2.92% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 31.60 | | | \$ 31.83 | \$ 0.23 | 0.73% | 19.70% |
| Other Charges (kWh) | 1569 | \$ 0.0203 | \$ 31.84 | 1569 | \$ 0.0203 | \$ 31.84 | \$ - | 0.00% | 19.71% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 800 | \$ 0.0580 | \$ 46.40 | 800 | \$ 0.0580 | \$ 46.40 | \$ - | 0.00% | 28.72% |
| Cost of Power Commodity (kW) | 769 | \$ 0.0670 | \$ 51.49 | 769 | \$ 0.0670 | \$ 51.49 | \$ - | 0.00% | 31.87% |
| Total Bill before Taxes | | | \$ 161.33 | | | \$ 161.56 | \$ 0.23 | 0.14% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 10.22 | | | \$ 9.69 | -\$ 0.52 | -5.13% | |
| Total Bill after Taxes | | | \$ 171.55 | | | \$ 171.26 | -\$ 0.29 | -0.17% | |

Residential

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 10.90 | | | \$ 10.98 | \$ 0.08 | 0.73% | 53.41% |
| Distribution (kWh) | 2,000 | \$ 0.0134 | \$ 26.80 | 2,000 | \$ 0.0135 | \$ 27.00 | \$ 0.2000 | 0.75% | 131.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 38.50 | | | \$ 38.78 | \$ 0.28 | 0.73% | 18.11% |
| Other Charges (kWh) | 2091 | \$ 0.0203 | \$ 42.46 | 2091 | \$ 0.0203 | \$ 42.46 | \$ - | 0.00% | 19.82% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 800 | \$ 0.0580 | \$ 46.40 | 800 | \$ 0.0580 | \$ 46.40 | \$ - | 0.00% | 21.67% |
| Cost of Power Commodity (kW) | 1,291 | \$ 0.0670 | \$ 86.52 | 1,291 | \$ 0.0670 | \$ 86.52 | \$ - | 0.00% | 40.40% |
| Total Bill before Taxes | | | \$ 213.88 | | | \$ 214.16 | \$ 0.28 | 0.13% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.55 | | | \$ 12.85 | -\$ 0.70 | -5.14% | |
| Total Bill after Taxes | | | \$ 227.42 | | | \$ 227.01 | -\$ 0.42 | -0.18% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 1,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 1,000 | \$ 0.0121 | \$ 12.10 | 1,000 | \$ 0.0122 | \$ 12.20 | \$ 0.1000 | 0.83% | 59.34% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 1,000 | \$ 0.0004 | \$ 0.40 | 1,000 | \$ 0.0004 | \$ 0.40 | \$ - | 0.00% | 1.95% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 29.33 | | | \$ 29.56 | \$ 0.23 | 0.78% | 26.05% |
| Other Charges (kWh) | 1046 | \$ 0.0197 | \$ 20.60 | 1046 | \$ 0.0197 | \$ 20.60 | \$ - | 0.00% | 18.15% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 38.34% |
| Cost of Power Commodity (kW) | 296 | \$ 0.0670 | \$ 19.81 | 296 | \$ 0.0670 | \$ 19.81 | \$ - | 0.00% | 17.46% |
| Total Bill before Taxes | | | \$ 113.24 | | | \$ 113.47 | \$ 0.23 | 0.20% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7.17 | | | \$ 6.81 | -\$ 0.36 | -5.07% | |
| Total Bill after Taxes | | | \$ 120.41 | | | \$ 120.28 | -\$ 0.13 | -0.11% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 2,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 2,000 | \$ 0.0121 | \$ 24.20 | 2,000 | \$ 0.0122 | \$ 24.40 | \$ 0.2000 | 0.83% | 118.69% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 2,000 | \$ 0.0004 | \$ 0.80 | 2,000 | \$ 0.0004 | \$ 0.80 | \$ - | 0.00% | 3.89% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 41.83 | | | \$ 42.16 | \$ 0.33 | 0.79% | 19.45% |
| Other Charges (kWh) | 2091 | \$ 0.0197 | \$ 41.20 | 2091 | \$ 0.0197 | \$ 41.20 | \$ - | 0.00% | 19.01% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 20.07% |
| Cost of Power Commodity (kW) | 1,341 | \$ 0.0670 | \$ 89.87 | 1,341 | \$ 0.0670 | \$ 89.87 | \$ - | 0.00% | 41.47% |
| Total Bill before Taxes | | | \$ 216.40 | | | \$ 216.73 | \$ 0.33 | 0.15% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 13.71 | | | \$ 13.00 | -\$ 0.70 | -5.12% | |
| Total Bill after Taxes | | | \$ 230.11 | | | \$ 229.74 | -\$ 0.37 | -0.16% | |

General Service Less Than 50kW

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ 0.0004 | \$ 2.00 | 5,000 | \$ 0.0004 | \$ 2.00 | \$ - | 0.00% | 9.73% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 79.33 | | | \$ 79.96 | \$ 0.63 | 0.79% | 15.19% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.56% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.26% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 56.99% |
| Total Bill before Taxes | | | \$ 525.89 | | | \$ 526.52 | \$ 0.63 | 0.12% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 33.31 | | | \$ 31.59 | -\$ 1.72 | -5.15% | |
| Total Bill after Taxes | | | \$ 559.20 | | | \$ 558.11 | -\$ 1.09 | -0.19% | |

General Service Less Than 50kW

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 10,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ 0.0004 | \$ 4.00 | 10,000 | \$ 0.0004 | \$ 4.00 | \$ - | 0.00% | 19.46% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 141.83 | | | \$ 142.96 | \$ 1.13 | 0.80% | 13.71% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 19.75% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.17% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 62.37% |
| Total Bill before Taxes | | | \$ 1,041.70 | | | \$ 1,042.83 | \$ 1.13 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.97 | | | \$ 62.57 | -\$ 3.40 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,107.68 | | | \$ 1,105.40 | -\$ 2.27 | -0.21% | |

General Service Less Than 50kW

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 15,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 16.83 | | | \$ 16.96 | \$ 0.13 | 0.77% | 82.50% |
| Distribution (kWh) | 15,000 | \$ 0.0121 | \$ 181.50 | 15,000 | \$ 0.0122 | \$ 183.00 | \$ 1.5000 | 0.83% | 890.17% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 15,000 | \$ 0.0004 | \$ 6.00 | 15,000 | \$ 0.0004 | \$ 6.00 | \$ - | 0.00% | 29.19% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 204.33 | | | \$ 205.96 | \$ 1.63 | 0.80% | 13.21% |
| Other Charges (kWh) | 15686 | \$ 0.0197 | \$ 309.00 | 15686 | \$ 0.0197 | \$ 309.00 | \$ - | 0.00% | 19.82% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 2.79% |
| Cost of Power Commodity (kW) | 14,936 | \$ 0.0670 | \$ 1,000.68 | 14,936 | \$ 0.0670 | \$ 1,000.68 | \$ - | 0.00% | 64.18% |
| Total Bill before Taxes | | | \$ 1,557.51 | | | \$ 1,559.14 | \$ 1.63 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 98.64 | | | \$ 93.55 | -\$ 5.09 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,656.16 | | | \$ 1,652.69 | -\$ 3.46 | -0.21% | |

General Service 50 to 999kW

| | | |
|--------------------|---------------------|---------------------------|
| Consumption | 32,600 kWh 60 kW | Loss Factor 1.0457 |
|--------------------|---------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 32,600 | \$ - | \$ - | 32,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 60 | \$ 1.0333 | \$ 62.00 | 60 | \$ 1.0415 | \$ 62.49 | \$ 0.49 | 0.79% | 303.97% |
| Regulatory Assets (kWh) | 32,600 | \$ - | \$ - | 32,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 60 | \$ 0.1604 | \$ 9.62 | 60 | \$ 0.1604 | \$ 9.62 | \$ - | 0.00% | 46.81% |
| Sub-Total | | | \$ 252.81 | | | \$ 254.73 | \$ 1.92 | 0.76% | 8.10% |
| Other Charges (kWh) | 34090 | \$ 0.0132 | \$ 449.99 | 34090 | \$ 0.0132 | \$ 449.99 | \$ - | 0.00% | 14.31% |
| Other Charges (kW) | 63 | \$ 2.6036 | \$ 163.36 | 63 | \$ 2.6036 | \$ 163.36 | \$ - | 0.00% | 5.19% |

| | | | | | | | | | |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 1.38% |
| Cost of Power Commodity (kWh) | 33,340 | \$ 0.0670 | \$ 2,233.77 | 33,340 | \$ 0.0670 | \$ 2,233.77 | \$ - | 0.00% | 71.02% |
| Total Bill before Taxes | | | \$ 3,143.42 | | | \$ 3,145.34 | \$ 1.92 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 199.08 | | | \$ 188.72 | -\$ 10.36 | -5.21% | |
| Total Bill after Taxes | | | \$ 3,342.50 | | | \$ 3,334.06 | -\$ 8.44 | -0.25% | |

General Service 50 to 999kW

| | | |
|--------------------|------------------------------------|---------------------------|
| Consumption | 54,300 kWh 100 kW | Loss Factor 1.0457 |
|--------------------|------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 54,300 | \$ - | \$ - | 54,300 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 100 | \$ 1.0333 | \$ 103.33 | 100 | \$ 1.0415 | \$ 104.15 | \$ 0.82 | 0.79% | 506.62% |
| Regulatory Assets (kWh) | 54,300 | \$ - | \$ - | 54,300 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 100 | \$ 0.1604 | \$ 16.04 | 100 | \$ 0.1604 | \$ 16.04 | \$ - | 0.00% | 78.02% |
| Sub-Total | | | \$ 300.56 | | | \$ 302.81 | \$ 2.25 | 0.75% | 5.91% |
| Other Charges (kWh) | 56782 | \$ 0.0132 | \$ 749.52 | 56782 | \$ 0.0132 | \$ 749.52 | \$ - | 0.00% | 14.63% |
| Other Charges (kW) | 105 | \$ 2.6036 | \$ 272.26 | 105 | \$ 2.6036 | \$ 272.26 | \$ - | 0.00% | 5.32% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.85% |
| Cost of Power Commodity (kWh) | 56,032 | \$ 0.0670 | \$ 3,754.11 | 56,032 | \$ 0.0670 | \$ 3,754.11 | \$ - | 0.00% | 73.29% |
| Total Bill before Taxes | | | \$ 5,119.95 | | | \$ 5,122.20 | \$ 2.25 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 324.26 | | | \$ 307.33 | -\$ 16.93 | -5.22% | |
| Total Bill after Taxes | | | \$ 5,444.21 | | | \$ 5,429.53 | -\$ 14.68 | -0.27% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 163,000 kWh 300 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 163,000 | \$ - | \$ - | 163,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 300 | \$ 1.0333 | \$ 309.99 | 300 | \$ 1.0415 | \$ 312.45 | \$ 2.46 | 0.79% | 1519.86% |
| Regulatory Assets (kWh) | 163,000 | \$ - | \$ - | 163,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 300 | \$ 0.1604 | \$ 48.12 | 300 | \$ 0.1604 | \$ 48.12 | \$ - | 0.00% | 234.07% |
| Sub-Total | | | \$ 539.30 | | | \$ 543.19 | \$ 3.89 | 0.72% | 3.62% |
| Other Charges (kWh) | 170449 | \$ 0.0132 | \$ 2,249.93 | 170449 | \$ 0.0132 | \$ 2,249.93 | \$ - | 0.00% | 14.98% |
| Other Charges (kW) | 314 | \$ 2.6036 | \$ 816.78 | 314 | \$ 2.6036 | \$ 816.78 | \$ - | 0.00% | 5.44% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.29% |
| Cost of Power Commodity (kWh) | 169,699 | \$ 0.0670 | \$ 11,369.84 | 169,699 | \$ 0.0670 | \$ 11,369.84 | \$ - | 0.00% | 75.68% |
| Total Bill before Taxes | | | \$ 15,019.34 | | | \$ 15,023.23 | \$ 3.89 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 951.23 | | | \$ 901.39 | -\$ 49.83 | -5.24% | |
| Total Bill after Taxes | | | \$ 15,970.57 | | | \$ 15,924.63 | -\$ 45.94 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-------------------------------------|---------------------------|
| Consumption | 271,500 kWh 500 kW | Loss Factor 1.0457 |
|--------------------|-------------------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|---------|-----------|---------------------|---------|-----------|---------------------|------------------|---------------|--------------|
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 271,500 | \$ - | \$ - | 271,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 500 | \$ 1.0333 | \$ 516.65 | 500 | \$ 1.0415 | \$ 520.75 | \$ 4.10 | 0.79% | 2533.10% |
| Regulatory Assets (kWh) | 271,500 | \$ - | \$ - | 271,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 500 | \$ 0.1604 | \$ 80.20 | 500 | \$ 0.1604 | \$ 80.20 | \$ - | 0.00% | 390.12% |
| Sub-Total | | | \$ 778.04 | | | \$ 783.57 | \$ 5.53 | 0.71% | 3.15% |
| Other Charges (kWh) | 283908 | \$ 0.0132 | \$ 3,747.58 | 283908 | \$ 0.0132 | \$ 3,747.58 | \$ - | 0.00% | 15.05% |
| Other Charges (kW) | 523 | \$ 2.6036 | \$ 1,361.29 | 523 | \$ 2.6036 | \$ 1,361.29 | \$ - | 0.00% | 5.47% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.17% |
| Cost of Power Commodity (kW) | 283,158 | \$ 0.0670 | \$ 18,971.56 | 283,158 | \$ 0.0670 | \$ 18,971.56 | \$ - | 0.00% | 76.17% |
| Total Bill before Taxes | | | \$ 24,901.97 | | | \$ 24,907.50 | \$ 5.53 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 1,577.12 | | | \$ 1,494.45 | -\$ 82.67 | -5.24% | |
| Total Bill after Taxes | | | \$ 26,479.09 | | | \$ 26,401.95 | -\$ 77.14 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-----------------------|---------------------------|
| Consumption | 407,300 kWh 750 kW | Loss Factor 1.0457 |
|--------------------|-----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 407,300 | \$ - | \$ - | 407,300 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 750 | \$ 1.0333 | \$ 774.98 | 750 | \$ 1.0415 | \$ 781.13 | \$ 6.15 | 0.79% | 3799.65% |
| Regulatory Assets (kWh) | 407,300 | \$ - | \$ - | 407,300 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 750 | \$ 0.1604 | \$ 120.30 | 750 | \$ 0.1604 | \$ 120.30 | \$ - | 0.00% | 585.18% |
| Sub-Total | | | \$ 1,076.47 | | | \$ 1,084.05 | \$ 7.58 | 0.70% | 2.91% |
| Other Charges (kWh) | 425914 | \$ 0.0132 | \$ 5,622.06 | 425914 | \$ 0.0132 | \$ 5,622.06 | \$ - | 0.00% | 15.08% |
| Other Charges (kW) | 784 | \$ 2.6036 | \$ 2,041.94 | 784 | \$ 2.6036 | \$ 2,041.94 | \$ - | 0.00% | 5.48% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.12% |
| Cost of Power Commodity (kW) | 425,164 | \$ 0.0670 | \$ 28,485.96 | 425,164 | \$ 0.0670 | \$ 28,485.96 | \$ - | 0.00% | 76.42% |
| Total Bill before Taxes | | | \$ 37,269.92 | | | \$ 37,277.50 | \$ 7.58 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2,360.43 | | | \$ 2,236.65 | -\$ 123.78 | -5.24% | |
| Total Bill after Taxes | | | \$ 39,630.35 | | | \$ 39,514.16 | -\$ 116.20 | -0.29% | |

General Service 50 to 999kW

| | | |
|--------------------|-----------------------|---------------------------|
| Consumption | 489,000 kWh 900 kW | Loss Factor 1.0457 |
|--------------------|-----------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 181.19 | | | \$ 182.62 | \$ 1.43 | 0.79% | 888.32% |
| Distribution (kWh) | 489,000 | \$ - | \$ - | 489,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 900 | \$ 1.0333 | \$ 929.97 | 900 | \$ 1.0415 | \$ 937.35 | \$ 7.38 | 0.79% | 4559.58% |
| Regulatory Assets (kWh) | 489,000 | \$ - | \$ - | 489,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 900 | \$ 0.1604 | \$ 144.36 | 900 | \$ 0.1604 | \$ 144.36 | \$ - | 0.00% | 702.21% |
| Sub-Total | | | \$ 1,255.52 | | | \$ 1,264.33 | \$ 8.81 | 0.70% | 2.83% |
| Other Charges (kWh) | 511347 | \$ 0.0132 | \$ 6,749.78 | 511347 | \$ 0.0132 | \$ 6,749.78 | \$ - | 0.00% | 15.09% |
| Other Charges (kW) | 941 | \$ 2.6036 | \$ 2,450.33 | 941 | \$ 2.6036 | \$ 2,450.33 | \$ - | 0.00% | 5.48% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.10% |
| Cost of Power Commodity (kW) | 510,597 | \$ 0.0670 | \$ 34,210.02 | 510,597 | \$ 0.0670 | \$ 34,210.02 | \$ - | 0.00% | 76.50% |
| Total Bill before Taxes | | | \$ 44,709.15 | | | \$ 44,717.96 | \$ 8.81 | 0.02% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 2,831.58 | | | \$ 2,683.08 | -\$ 148.50 | -5.24% | |
| Total Bill after Taxes | | | \$ 47,540.73 | | | \$ 47,401.04 | -\$ 139.69 | -0.29% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|------------------------|---------------------------|
| Consumption | 815,000 kWh 1500 kW | Loss Factor 1.0457 |
|--------------------|------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 815,000 | \$ - | \$ - | 815,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 1,500 | \$ 1.3929 | \$ 2,089.35 | 1,500 | \$ 1.4039 | \$ 2,105.85 | \$ 16.50 | 0.79% | 10243.54% |
| Regulatory Assets (kWh) | 815,000 | \$ - | \$ - | 815,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 1,500 | -\$ 0.0577 | -\$ 86.55 | 1,500 | -\$ 0.0577 | -\$ 86.55 | \$ - | 0.00% | -421.01% |
| Sub-Total | | | \$ 3,586.55 | | | \$ 3,615.55 | \$ 29.00 | 0.81% | 4.74% |
| Other Charges (kWh) | 852246 | \$ 0.0132 | \$ 11,249.64 | 852246 | \$ 0.0132 | \$ 11,249.64 | \$ - | 0.00% | 14.73% |
| Other Charges (kW) | 1,569 | \$ 2.8017 | \$ 4,394.61 | 1,569 | \$ 2.8017 | \$ 4,394.61 | \$ - | 0.00% | 5.76% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.06% |
| Cost of Power Commodity (kW) | 851,496 | \$ 0.0670 | \$ 57,050.20 | 851,496 | \$ 0.0670 | \$ 57,050.20 | \$ - | 0.00% | 74.72% |
| Total Bill before Taxes | | | \$ 76,324.50 | | | \$ 76,353.50 | \$ 29.00 | 0.04% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 4,833.88 | | | \$ 4,581.21 | -\$ 252.67 | -5.23% | |
| Total Bill after Taxes | | | \$ 81,158.38 | | | \$ 80,934.71 | -\$ 223.67 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,086,200 kWh 2000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,086,200 | \$ - | \$ - | 1,086,200 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,000 | \$ 1.3929 | \$ 2,785.80 | 2,000 | \$ 1.4039 | \$ 2,807.80 | \$ 22.00 | 0.79% | 13658.06% |
| Regulatory Assets (kWh) | 1,086,200 | \$ - | \$ - | 1,086,200 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,000 | -\$ 0.0577 | -\$ 115.40 | 2,000 | -\$ 0.0577 | -\$ 115.40 | \$ - | 0.00% | -561.34% |
| Sub-Total | | | \$ 4,254.15 | | | \$ 4,288.65 | \$ 34.50 | 0.81% | 4.24% |
| Other Charges (kWh) | 1135839 | \$ 0.0132 | \$ 14,993.08 | 1135839 | \$ 0.0132 | \$ 14,993.08 | \$ - | 0.00% | 14.81% |
| Other Charges (kW) | 2,091 | \$ 2.8017 | \$ 5,859.48 | 2,091 | \$ 2.8017 | \$ 5,859.48 | \$ - | 0.00% | 5.79% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.04% |
| Cost of Power Commodity (kW) | 1,135,089 | \$ 0.0670 | \$ 76,050.99 | 1,135,089 | \$ 0.0670 | \$ 76,050.99 | \$ - | 0.00% | 75.12% |
| Total Bill before Taxes | | | \$ 101,201.19 | | | \$ 101,235.69 | \$ 34.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 6,409.41 | | | \$ 6,074.14 | -\$ 335.27 | -5.23% | |
| Total Bill after Taxes | | | \$ 107,610.60 | | | \$ 107,309.83 | -\$ 300.77 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,358,000 kWh 2500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,358,000 | \$ - | \$ - | 1,358,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 2,500 | \$ 1.3929 | \$ 3,482.25 | 2,500 | \$ 1.4039 | \$ 3,509.75 | \$ 27.50 | 0.79% | 17072.57% |
| Regulatory Assets (kWh) | 1,358,000 | \$ - | \$ - | 1,358,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 2,500 | -\$ 0.0577 | -\$ 144.25 | 2,500 | -\$ 0.0577 | -\$ 144.25 | \$ - | 0.00% | -701.68% |
| Sub-Total | | | \$ 4,921.75 | | | \$ 4,961.75 | \$ 40.00 | 0.81% | 3.93% |
| Other Charges (kWh) | 1420061 | \$ 0.0132 | \$ 18,744.80 | 1420061 | \$ 0.0132 | \$ 18,744.80 | \$ - | 0.00% | 14.86% |
| Other Charges (kW) | 2,614 | \$ 2.8017 | \$ 7,324.34 | 2,614 | \$ 2.8017 | \$ 7,324.34 | \$ - | 0.00% | 5.81% |

| | | | | | | | | | |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kWh) | 1,419,311 | \$ 0.0670 | \$ 95,093.81 | 1,419,311 | \$ 0.0670 | \$ 95,093.81 | \$ - | 0.00% | 75.37% |
| Total Bill before Taxes | | | \$ 126,128.20 | | | \$ 126,168.20 | \$ 40.00 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 7,988.12 | | | \$ 7,570.09 | -\$ 418.03 | -5.23% | |
| Total Bill after Taxes | | | \$ 134,116.32 | | | \$ 133,738.30 | -\$ 378.03 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 1,630,000 kWh 3000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 1,630,000 | \$ - | \$ - | 1,630,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 3,000 | \$ 1.3929 | \$ 4,178.70 | 3,000 | \$ 1.4039 | \$ 4,211.70 | \$ 33.00 | 0.79% | 20487.08% |
| Regulatory Assets (kWh) | 1,630,000 | \$ - | \$ - | 1,630,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 3,000 | -\$ 0.0577 | -\$ 173.10 | 3,000 | -\$ 0.0577 | -\$ 173.10 | \$ - | 0.00% | -842.01% |
| Sub-Total | | | \$ 5,589.35 | | | \$ 5,634.85 | \$ 45.50 | 0.81% | 3.73% |
| Other Charges (kWh) | 1704491 | \$ 0.0132 | \$ 22,499.28 | 1704491 | \$ 0.0132 | \$ 22,499.28 | \$ - | 0.00% | 14.89% |
| Other Charges (kW) | 3,137 | \$ 2.8017 | \$ 8,789.21 | 3,137 | \$ 2.8017 | \$ 8,789.21 | \$ - | 0.00% | 5.82% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.03% |
| Cost of Power Commodity (kWh) | 1,703,741 | \$ 0.0670 | \$ 114,150.65 | 1,703,741 | \$ 0.0670 | \$ 114,150.65 | \$ - | 0.00% | 75.54% |
| Total Bill before Taxes | | | \$ 151,071.99 | | | \$ 151,117.49 | \$ 45.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 9,567.89 | | | \$ 9,067.05 | -\$ 500.84 | -5.23% | |
| Total Bill after Taxes | | | \$ 160,639.88 | | | \$ 160,184.54 | -\$ 455.34 | -0.28% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,172,000 kWh 4000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 2,172,000 | \$ - | \$ - | 2,172,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,000 | \$ 1.3929 | \$ 5,571.60 | 4,000 | \$ 1.4039 | \$ 5,615.60 | \$ 44.00 | 0.79% | 27316.11% |
| Regulatory Assets (kWh) | 2,172,000 | \$ - | \$ - | 2,172,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,000 | -\$ 0.0577 | -\$ 230.80 | 4,000 | -\$ 0.0577 | -\$ 230.80 | \$ - | 0.00% | -1122.69% |
| Sub-Total | | | \$ 6,924.55 | | | \$ 6,981.05 | \$ 56.50 | 0.82% | 3.48% |
| Other Charges (kWh) | 2271260 | \$ 0.0132 | \$ 29,980.64 | 2271260 | \$ 0.0132 | \$ 29,980.64 | \$ - | 0.00% | 14.93% |
| Other Charges (kW) | 4,183 | \$ 2.8017 | \$ 11,718.95 | 4,183 | \$ 2.8017 | \$ 11,718.95 | \$ - | 0.00% | 5.83% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kWh) | 2,270,510 | \$ 0.0670 | \$ 152,124.20 | 2,270,510 | \$ 0.0670 | \$ 152,124.20 | \$ - | 0.00% | 75.74% |
| Total Bill before Taxes | | | \$ 200,791.83 | | | \$ 200,848.33 | \$ 56.50 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 12,716.82 | | | \$ 12,050.90 | -\$ 665.92 | -5.24% | |
| Total Bill after Taxes | | | \$ 213,508.65 | | | \$ 212,899.23 | -\$ 609.42 | -0.29% | |

General Service 1000 to 4,999 kW

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,444,000 kWh 4500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------|
| Monthly Service Charge | | | \$ 1,583.75 | | | \$ 1,596.25 | \$ 12.50 | 0.79% | 7764.68% |
| Distribution (kWh) | 2,444,000 | \$ - | \$ - | 2,444,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 4,500 | \$ 1.3929 | \$ 6,268.05 | 4,500 | \$ 1.4039 | \$ 6,317.55 | \$ 49.50 | 0.79% | 30730.63% |
| Regulatory Assets (kWh) | 2,444,000 | \$ - | \$ - | 2,444,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 4,500 | -\$ 0.0577 | -\$ 259.65 | 4,500 | -\$ 0.0577 | -\$ 259.65 | \$ - | 0.00% | -1263.02% |
| Sub-Total | | | \$ 7,592.15 | | | \$ 7,654.15 | \$ 62.00 | 0.82% | 3.39% |
| Other Charges (kWh) | 2555691 | \$ 0.0132 | \$ 33,735.12 | 2555691 | \$ 0.0132 | \$ 33,735.12 | \$ - | 0.00% | 14.94% |
| Other Charges (kW) | 4,706 | \$ 2.8017 | \$ 13,183.82 | 4,706 | \$ 2.8017 | \$ 13,183.82 | \$ - | 0.00% | 5.84% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,554,941 | \$ 0.0670 | \$ 171,181.03 | 2,554,941 | \$ 0.0670 | \$ 171,181.03 | \$ - | 0.00% | 75.81% |
| Total Bill before Taxes | | | \$ 225,735.62 | | | \$ 225,797.62 | \$ 62.00 | 0.03% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 14,296.59 | | | \$ 13,547.86 | -\$ 748.73 | -5.24% | |
| Total Bill after Taxes | | | \$ 240,032.21 | | | \$ 239,345.48 | -\$ 686.73 | -0.29% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 2,715,600 kWh 5000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 2,715,600 | \$ - | \$ - | 2,715,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,000 | \$ 1.7054 | \$ 8,527.00 | 5,000 | \$ 1.7189 | \$ 8,594.50 | \$ 67.50 | 0.79% | 41806.45% |
| Regulatory Assets (kWh) | 2,715,600 | \$ - | \$ - | 2,715,600 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,000 | -\$ 0.1454 | -\$ 727.00 | 5,000 | -\$ 0.1454 | -\$ 727.00 | \$ - | 0.00% | -3536.37% |
| Sub-Total | | | \$ 19,059.54 | | | \$ 19,215.96 | \$ 156.42 | 0.82% | 7.30% |
| Other Charges (kWh) | 2839703 | \$ 0.0132 | \$ 37,484.08 | 2839703 | \$ 0.0132 | \$ 37,484.08 | \$ - | 0.00% | 14.23% |
| Other Charges (kW) | 5,229 | \$ 3.1315 | \$ 16,373.05 | 5,229 | \$ 3.1315 | \$ 16,373.05 | \$ - | 0.00% | 6.22% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 2,838,953 | \$ 0.0670 | \$ 190,209.85 | 2,838,953 | \$ 0.0670 | \$ 190,209.85 | \$ - | 0.00% | 72.23% |
| Total Bill before Taxes | | | \$ 263,170.01 | | | \$ 263,326.43 | \$ 156.42 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 16,667.43 | | | \$ 15,799.59 | -\$ 867.85 | -5.21% | |
| Total Bill after Taxes | | | \$ 279,837.45 | | | \$ 279,126.02 | -\$ 711.43 | -0.25% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,000,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,000,000 | \$ - | \$ - | 3,000,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 3,000,000 | \$ - | \$ - | 3,000,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 6.91% |
| Other Charges (kWh) | 3137100 | \$ 0.0132 | \$ 41,409.72 | 3137100 | \$ 0.0132 | \$ 41,409.72 | \$ - | 0.00% | 14.30% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 6.22% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.02% |
| Cost of Power Commodity (kW) | 3,136,350 | \$ 0.0670 | \$ 210,135.45 | 3,136,350 | \$ 0.0670 | \$ 210,135.45 | \$ - | 0.00% | 72.56% |
| Total Bill before Taxes | | | \$ 289,438.56 | | | \$ 289,601.73 | \$ 163.17 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 18,331.11 | | | \$ 17,376.10 | -\$ 955.01 | -5.21% | |
| Total Bill after Taxes | | | \$ 307,769.67 | | | \$ 306,977.84 | -\$ 791.84 | -0.26% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,259,000 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|---------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,259,000 | \$ - | \$ - | 3,259,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 3,259,000 | \$ - | \$ - | 3,259,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 6.63% |
| Other Charges (kWh) | 3407936 | \$ 0.0132 | \$ 44,984.76 | 3407936 | \$ 0.0132 | \$ 44,984.76 | \$ - | 0.00% | 14.34% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 6.26% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,407,186 | \$ 0.0670 | \$ 228,281.48 | 3,407,186 | \$ 0.0670 | \$ 228,281.48 | \$ - | 0.00% | 72.76% |
| Total Bill before Taxes | | | \$ 313,576.94 | | | \$ 313,746.86 | \$ 169.92 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 19,859.87 | | | \$ 18,824.81 | -\$ 1,035.06 | -5.21% | |
| Total Bill after Taxes | | | \$ 333,436.81 | | | \$ 332,571.67 | -\$ 865.14 | -0.26% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,069,000 kWh 5500 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,500 | \$ 1.7054 | \$ 9,379.70 | 5,500 | \$ 1.7189 | \$ 9,453.95 | \$ 74.25 | 0.79% | 45987.10% |
| Regulatory Assets (kWh) | 3,069,000 | \$ - | \$ - | 3,069,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,500 | -\$ 0.1454 | -\$ 799.70 | 5,500 | -\$ 0.1454 | -\$ 799.70 | \$ - | 0.00% | -3890.00% |
| Sub-Total | | | \$ 19,839.54 | | | \$ 20,002.71 | \$ 163.17 | 0.82% | 6.77% |
| Other Charges (kWh) | 3209253 | \$ 0.0132 | \$ 42,362.14 | 3209253 | \$ 0.0132 | \$ 42,362.14 | \$ - | 0.00% | 14.34% |
| Other Charges (kW) | 5,751 | \$ 3.1315 | \$ 18,010.35 | 5,751 | \$ 3.1315 | \$ 18,010.35 | \$ - | 0.00% | 6.10% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kW) | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | 3,208,503 | \$ 0.0670 | \$ 214,969.72 | \$ - | 0.00% | 72.78% |
| Total Bill before Taxes | | | \$ 295,225.26 | | | \$ 295,388.43 | \$ 163.17 | 0.06% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 18,697.60 | | | \$ 17,723.31 | -\$ 974.29 | -5.21% | |
| Total Bill after Taxes | | | \$ 313,922.86 | | | \$ 313,111.73 | -\$ 811.12 | -0.26% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,348,000 kWh 6000 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|--------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,348,000 | \$ - | \$ - | 3,348,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 6,000 | \$ 1.7054 | \$ 10,232.40 | 6,000 | \$ 1.7189 | \$ 10,313.40 | \$ 81.00 | 0.79% | 50167.74% |
| Regulatory Assets (kWh) | 3,348,000 | \$ - | \$ - | 3,348,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 6,000 | -\$ 0.1454 | -\$ 872.40 | 6,000 | -\$ 0.1454 | -\$ 872.40 | \$ - | 0.00% | -4243.64% |
| Sub-Total | | | \$ 20,619.54 | | | \$ 20,789.46 | \$ 169.92 | 0.82% | 6.47% |
| Other Charges (kWh) | 3501004 | \$ 0.0132 | \$ 46,213.25 | 3501004 | \$ 0.0132 | \$ 46,213.25 | \$ - | 0.00% | 14.39% |
| Other Charges (kW) | 6,274 | \$ 3.1315 | \$ 19,647.66 | 6,274 | \$ 3.1315 | \$ 19,647.66 | \$ - | 0.00% | 6.12% |

| | | | | | | | | | |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|---------------------|---------------|-------------|
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kWh) | 3,500,254 | \$ 0.0670 | \$ 234,516.99 | 3,500,254 | \$ 0.0670 | \$ 234,516.99 | \$ - | 0.00% | 73.01% |
| Total Bill before Taxes | | | \$ 321,040.94 | | | \$ 321,210.86 | \$ 169.92 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 20,332.59 | | | \$ 19,272.65 | -\$ 1,059.94 | -5.21% | |
| Total Bill after Taxes | | | \$ 341,373.53 | | | \$ 340,483.51 | -\$ 890.02 | -0.26% | |

Large Use

| | | |
|--------------------|--------------------------|---------------------------|
| Consumption | 3,124,800 kWh 5600 kW | Loss Factor 1.0457 |
|--------------------|--------------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 11,259.54 | | | \$ 11,348.46 | \$ 88.92 | 0.79% | 55202.61% |
| Distribution (kWh) | 3,124,800 | \$ - | \$ - | 3,124,800 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Distribution (kW) | 5,600 | \$ 1.7054 | \$ 9,550.24 | 5,600 | \$ 1.7189 | \$ 9,625.84 | \$ 75.60 | 0.79% | 46823.23% |
| Regulatory Assets (kWh) | 3,124,800 | \$ - | \$ - | 3,124,800 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 5,600 | -\$ 0.1454 | -\$ 814.24 | 5,600 | -\$ 0.1454 | -\$ 814.24 | \$ - | 0.00% | -3960.73% |
| Sub-Total | | | \$ 19,995.54 | | | \$ 20,160.06 | \$ 164.52 | 0.82% | 6.71% |
| Other Charges (kWh) | 3267603 | \$ 0.0132 | \$ 43,132.36 | 3267603 | \$ 0.0132 | \$ 43,132.36 | \$ - | 0.00% | 14.35% |
| Other Charges (kW) | 5,856 | \$ 3.1315 | \$ 18,337.81 | 5,856 | \$ 3.1315 | \$ 18,337.81 | \$ - | 0.00% | 6.10% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 0.01% |
| Cost of Power Commodity (kWh) | 3,266,853 | \$ 0.0670 | \$ 218,879.18 | 3,266,853 | \$ 0.0670 | \$ 218,879.18 | \$ - | 0.00% | 72.83% |
| Total Bill before Taxes | | | \$ 300,388.39 | | | \$ 300,552.91 | \$ 164.52 | 0.05% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 19,024.60 | | | \$ 18,033.17 | -\$ 991.42 | -5.21% | |
| Total Bill after Taxes | | | \$ 319,412.99 | | | \$ 318,586.09 | -\$ 826.90 | -0.26% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 7,500 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 7,500 | \$ 0.0121 | \$ 90.75 | 7,500 | \$ 0.0122 | \$ 91.50 | \$ 0.7500 | 0.83% | 445.09% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 7,500 | \$ - | \$ - | 7,500 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 99.01 | | | \$ 99.83 | \$ 0.82 | 0.83% | 12.91% |
| Other Charges (kWh) | 7843 | \$ 0.0197 | \$ 154.50 | 7843 | \$ 0.0197 | \$ 154.50 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.63% |
| Cost of Power Commodity (kWh) | 7,093 | \$ 0.0670 | \$ 475.21 | 7,093 | \$ 0.0670 | \$ 475.21 | \$ - | 0.00% | 61.47% |
| Total Bill before Taxes | | | \$ 772.23 | | | \$ 773.05 | \$ 0.82 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 48.91 | | | \$ 46.38 | -\$ 2.52 | -5.16% | |
| Total Bill after Taxes | | | \$ 821.13 | | | \$ 819.43 | -\$ 1.70 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 8,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |

| | | | | | | | | | |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 8,000 | \$ 0.0121 | \$ 96.80 | 8,000 | \$ 0.0122 | \$ 97.60 | \$ 0.8000 | 0.83% | 474.76% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 8,000 | \$ - | \$ - | 8,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 105.06 | | | \$ 105.93 | \$ 0.87 | 0.83% | 12.85% |
| Other Charges (kWh) | 8366 | \$ 0.0197 | \$ 164.80 | 8366 | \$ 0.0197 | \$ 164.80 | \$ - | 0.00% | 19.99% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 5.28% |
| Cost of Power Commodity (kW) | 7,616 | \$ 0.0670 | \$ 510.25 | 7,616 | \$ 0.0670 | \$ 510.25 | \$ - | 0.00% | 61.89% |
| Total Bill before Taxes | | | \$ 823.61 | | | \$ 824.48 | \$ 0.87 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 52.16 | | | \$ 49.47 | -\$ 2.69 | -5.16% | |
| Total Bill after Taxes | | | \$ 875.77 | | | \$ 873.95 | -\$ 1.82 | -0.21% | |

Unmetered Scattered Load

| | | |
|--------------------|-------------------|---------------------------|
| Consumption | 5,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|-------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 5,000 | \$ 0.0121 | \$ 60.50 | 5,000 | \$ 0.0122 | \$ 61.00 | \$ 0.5000 | 0.83% | 296.72% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 5,000 | \$ - | \$ - | 5,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 68.76 | | | \$ 69.33 | \$ 0.57 | 0.83% | 13.44% |
| Other Charges (kWh) | 5229 | \$ 0.0197 | \$ 103.00 | 5229 | \$ 0.0197 | \$ 103.00 | \$ - | 0.00% | 19.97% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 8.43% |
| Cost of Power Commodity (kW) | 4,479 | \$ 0.0670 | \$ 300.06 | 4,479 | \$ 0.0670 | \$ 300.06 | \$ - | 0.00% | 58.16% |
| Total Bill before Taxes | | | \$ 515.32 | | | \$ 515.89 | \$ 0.57 | 0.11% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 32.64 | | | \$ 30.95 | -\$ 1.68 | -5.16% | |
| Total Bill after Taxes | | | \$ 547.96 | | | \$ 546.84 | -\$ 1.11 | -0.20% | |

Unmetered Scattered Load

| | | |
|--------------------|--------------------|---------------------------|
| Consumption | 10,000 kWh 0 kW | Loss Factor 1.0457 |
|--------------------|--------------------|---------------------------|

| | 2006 BILL | | | 2007 BILL | | | IMPACT | | |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
| | Volume | RATE \$ | CHARGE \$ | Volume | RATE \$ | CHARGE \$ | \$ | % | % of Total Bill |
| Monthly Service Charge | | | \$ 8.26 | | | \$ 8.33 | \$ 0.07 | 0.85% | 40.52% |
| Distribution (kWh) | 10,000 | \$ 0.0121 | \$ 121.00 | 10,000 | \$ 0.0122 | \$ 122.00 | \$ 1.0000 | 0.83% | 593.45% |
| Distribution (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kWh) | 10,000 | \$ - | \$ - | 10,000 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Regulatory Assets (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Sub-Total | | | \$ 129.26 | | | \$ 130.33 | \$ 1.07 | 0.83% | 12.65% |
| Other Charges (kWh) | 10457 | \$ 0.0197 | \$ 206.00 | 10457 | \$ 0.0197 | \$ 206.00 | \$ - | 0.00% | 20.00% |
| Other Charges (kW) | 0 | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0.00% | 0.00% |
| Cost of Power Commodity (kWh) | 750 | \$ 0.0580 | \$ 43.50 | 750 | \$ 0.0580 | \$ 43.50 | \$ - | 0.00% | 4.22% |
| Cost of Power Commodity (kW) | 9,707 | \$ 0.0670 | \$ 650.37 | 9,707 | \$ 0.0670 | \$ 650.37 | \$ - | 0.00% | 63.13% |
| Total Bill before Taxes | | | \$ 1,029.13 | | | \$ 1,030.20 | \$ 1.07 | 0.10% | 100% |
| GST (2006 - 7%, 2007 - 6%) | | | \$ 65.18 | | | \$ 61.81 | -\$ 3.37 | -5.16% | |
| Total Bill after Taxes | | | \$ 1,094.31 | | | \$ 1,092.01 | -\$ 2.30 | -0.21% | |