

**Tillsonburg Hydro Inc.**

**MANAGER'S SUMMARY**

**2007 Electricity Distribution Rate Application**

**January, 2007**

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**Overview**

In 2006, the Ontario Energy Board committed to implementing a multi-year rate plan for distributors which included an incentive mechanism to adjust rate over the period 2007 to 2009, and committed to develop a long-term rate setting framework by 2009. The incentive mechanism for rates over the period 2007 to 2009 is called the 2<sup>nd</sup> Generation incentive rate regulation mechanism (2<sup>nd</sup> Generation IRM)

On December 20, 2006 the Ontario Energy Board issued the Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation for Ontario's Electricity Distributors. And, local distribution companies were directed to submit their 2007 distribution rate applications by no later than January 26, 2007.

As the changes to a distributor's cost of capital will only be implemented beginning with applications for 2008 rate applications, the 2007 Electricity Distribution Rate application deals solely with the 2<sup>nd</sup> generation IRM since distribution rates will not be rebased for the new rates effective May 1, 2007. The Board will rebase rates for each distributor over a period of three years – 2008 to 2010.

In response to the above requirements, Tillsonburg Hydro respectfully makes the following application for revised distribution rates as set out in the Tariff of Rates and Charges (Sheet 10) of the rate application.

**Sheet 4 – Smart Meter Information:**

The 2006 EDR Smart Meter Rate Adder of \$0.26 per month per metered customer (which equates to the \$0.30 per month per residential customer) is entered as approved since Tillsonburg Hydro did not file a smart meter plan with its 2006 Rate application. As the 2007 Smart Meter Adder has yet to be determined, as indicated on the sheet, Board Staff are to adjust the application to reflect the updated smart meter adder.

**Sheet 6 – Conservation and Demand Management Adjustment:**

Tillsonburg Hydro is not required to complete Sheet 6 since it did not apply for incremental CDM spending (over and above the 3<sup>rd</sup> tranche) in 2006.

**Sheet 7 – Large Corporation Tax Allowance:**

Tillsonburg Hydro is not required to complete Sheet 7 since it did not qualify for the Large Corporation Tax in 2006.

**Sheet 8 – Price Cap Adjustment to “Basic” Distribution Rates:**

The 2006 “basic” rate was adjusted for the Price Cap Adjustment of 0.92% (representing the 1.92% price escalator less the average annual expected Productivity gain of 1.00%)

**Rate Implementation:**

Tillsonburg Hydro confirms it is able to pro-rate the bill so that consumption before May 1 is at the old rates and post May 1 consumption is at the new rates.

**Compliance with Filing Guidelines:**

Tillsonburg Hydro advises the Board that there are no exceptions to filing guidelines.



# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

**Legend:**

Input Cell

Pull-Down Menu Option

Output Cell

**Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.**

Name of LDC: Tillsonburg Hydro Inc.

Licence Number: ED-2003-0026

IRM 2007 EB Number: EB-2007-0581

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0420

Date of Submission: January 26, 2007

Revision: 0

Version: 1.0

**Contact Information**

Name: John Gott

Title: Senior Accountant

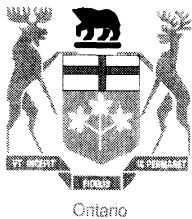
Phone Number: 519-842-6428 ext 3229

E-Mail Address: jgott@town.tillsonburg.on.ca

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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# 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

## Tillsonburg Hydro Inc.

EB-2007-0581, EB-2005-0420

January 26, 2007

### Sheet 2 - 2006 Rate Classes

#### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

|    | Service Classifications         | Currently in Place |
|----|---------------------------------|--------------------|
| 1  | Residential                     | Yes                |
| 2  | General Service Less Than 50 kW | Yes                |
| 3  | General Service 50 to 499 kW    | Yes                |
| 4  | General Service 500 to 4,999 kW | Yes                |
| 5  | Unmetered Scattered Load        | Yes                |
| 6  | Sentinel Lighting               | Yes                |
| 7  | Street Lighting                 | Yes                |
| 8  | Service Class 8                 | No                 |
| 9  | Service Class 9                 | No                 |
| 10 | Service Class 10                | No                 |
| 11 | Service Class 11                | No                 |
| 12 | Service Class 12                | No                 |
| 13 | Service Class 13                | No                 |
| 14 | Service Class 14                | No                 |
| 15 | Service Class 15                | No                 |
| 16 | Service Class 16                | No                 |

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

|    | Rate Classifications            | Currently in Place |
|----|---------------------------------|--------------------|
| 1  | Residential                     | Yes                |
| 2  | General Service Less Than 50 kw | Yes                |
| 3  | General Service 50 to 499 kW    | Yes                |
| 4  | General Service 500 to 4,999 kW | Yes                |
| 5  | Unmetered Scattered Load        | Yes                |
| 6  | Sentinel Lighting               | Yes                |
| 7  | Street Lighting                 | Yes                |
| 8  | Rate Class 8                    | No                 |
| 9  | Rate Class 9                    | No                 |
| 10 | Rate Class 10                   | No                 |
| 11 | Rate Class 11                   | No                 |
| 12 | Rate Class 12                   | No                 |
| 13 | Rate Class 13                   | No                 |
| 14 | Rate Class 14                   | No                 |
| 15 | Rate Class 15                   | No                 |
| 16 | Rate Class 16                   | No                 |



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## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Tillsonburg Hydro Inc.

EB-2007-0581, EB-2005-0420

January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

##### FOR OEB STAFF USE ONLY

#### Residential

This classification applies to an account in one of three categories of residential services: single-family or single-unit homes, multi-family buildings, and subdivision developments. Further servicing details are available in Tillsonburg Hydro's Conditions of Service

#### General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### General Service 50 to 499 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### General Service 500 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railways crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times and the required lighting times established in the approved OEB street lighting and load shape template. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.



# 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Tillsonburg Hydro Inc.

EB-2007-0581, EB-2005-0420

January 26, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### MONTHLY RATES AND CHARGES

#### Residential

|                                                                                            |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|
| Service Charge                                                                             | \$     | 11.55  |
| Distribution Volumetric Rate                                                               | \$/kWh | 0.0158 |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |        |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |        |
| Regulatory Asset Recovery                                                                  | \$/kWh | 0.0045 |
| Retail Transmission Rate – Network Service Rate                                            | \$/kWh | 0.0055 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kWh | 0.0045 |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25   |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**General Service Less Than 50 kw**

|                                                                                            |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|
| Service Charge                                                                             | \$     | 24.81  |
| Distribution Volumetric Rate                                                               | \$/kWh | 0.0099 |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |        |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |        |
| Regulatory Asset Recovery                                                                  | \$/kWh | 0.0020 |
| Retail Transmission Rate – Network Service Rate                                            | \$/kWh | 0.0050 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kWh | 0.0041 |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25   |

**General Service 50 to 499 kW**

|                                                                                            |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|
| Service Charge                                                                             | \$     | 110.77 |
| Distribution Volumetric Rate                                                               | \$/kW  | 0.8241 |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |        |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |        |
| Regulatory Asset Recovery                                                                  | \$/kW  | 0.6184 |
| Retail Transmission Rate – Network Service Rate                                            | \$/kW  | 1.9295 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kW  | 1.5798 |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25   |

**General Service 500 to 4,999 kW**

|                                                                                            |        |          |
|--------------------------------------------------------------------------------------------|--------|----------|
| Service Charge                                                                             | \$     | 1,148.09 |
| Distribution Volumetric Rate                                                               | \$/kW  | 0.4730   |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |          |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |          |
| Regulatory Asset Recovery                                                                  | \$/kW  | 0.5778   |
| Retail Transmission Rate – Network Service Rate                                            | \$/kW  | 2.5330   |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kW  | 2.1518   |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |          |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |          |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |          |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |          |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052   |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010   |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25     |

**Unmetered Scattered Load**

|                                                                                            |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|
| Service Charge                                                                             | \$     | 12.27  |
| Distribution Volumetric Rate                                                               | \$/kWh | 0.0099 |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |        |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |        |
| Regulatory Asset Recovery                                                                  | \$/kWh | 0.0046 |
| Retail Transmission Rate – Network Service Rate                                            | \$/kWh | 0.0050 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kWh | 0.0041 |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25   |

**Sentinel Lighting**

|                                                                                            |        |        |
|--------------------------------------------------------------------------------------------|--------|--------|
| Service Charge                                                                             | \$     | 1.17   |
| Distribution Volumetric Rate                                                               | \$/kW  | 7.2502 |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |        |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |        |
| Regulatory Asset Recovery                                                                  | \$/kW  | 1.3819 |
| Retail Transmission Rate – Network Service Rate                                            | \$/kW  | 1.5886 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |        |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |        |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25   |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
 Tillsonburg Hydro Inc.  
 EB-2007-0581, EB-2005-0420  
 January 26, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Street Lighting**

|                                                                                            |        |          |
|--------------------------------------------------------------------------------------------|--------|----------|
| Service Charge                                                                             | \$     | 1,324.84 |
| Distribution Volumetric Rate                                                               | \$/kW  | 4.4391   |
| Rate Rider 1 (if applicable)                                                               | \$/kWh |          |
| Rate Rider 2 (if applicable)                                                               | \$/kWh |          |
| Regulatory Asset Recovery                                                                  | \$/kW  | 0.2615   |
| Retail Transmission Rate – Network Service Rate                                            | \$/kW  | 1.5845   |
| Retail Transmission Rate – Line and Transformation Connection Service Rate                 | \$/kW  | 1.2973   |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |          |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |          |
| Retail Transmission Rate – Network Service Rate (if applicable)                            | \$/kWh |          |
| Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable) | \$/kWh |          |
| Wholesale Market Service Rate                                                              | \$/kWh | 0.0052   |
| Rural Rate Protection Charge                                                               | \$/kWh | 0.0010   |
| Regulated Price Plan – Administration Charge                                               | \$     | 0.25     |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

**Specific Service Charges**

**Customer Administration**

|                                                                                           |    |       |
|-------------------------------------------------------------------------------------------|----|-------|
| Returned cheque charge (plus bank charges)                                                | \$ | 15.00 |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00 |
| Special meter reads                                                                       | \$ | 30.00 |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |
|                                                                                           | \$ |       |

**Non-Payment of Account**

|                                                      |    |        |
|------------------------------------------------------|----|--------|
| Late Payment - per month                             | %  | 1.50   |
| Late Payment - per annum                             | %  | 19.56  |
| Collection of account charge - no disconnection      | \$ | 30.00  |
| Disconnect/Reconnect at meter - during regular hours | \$ | 65.00  |
| Disconnect/Reconnect at meter - after regular hours  | \$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours  | \$ | 185.00 |
|                                                      | \$ |        |
|                                                      | \$ |        |
|                                                      | \$ |        |
|                                                      | \$ |        |

|                                                            |    |        |
|------------------------------------------------------------|----|--------|
| Install/Remove load control device - after regular hours   | \$ | 185.00 |
| Service call - after regular hours                         | \$ | 165.00 |
| Specific Charge for Access to the Power Poles \$/pole/year | \$ | 22.35  |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |
|                                                            | \$ |        |

**Allowances**

|                                                                                           |       |        |
|-------------------------------------------------------------------------------------------|-------|--------|
| Transformer Allowance for Ownership - per kW of billing demand/month                      | \$/kW | (0.60) |
| Primary Metering Allowance for transformer losses - applied to measured demand and energy | %     | (1.00) |
|                                                                                           | \$/kW |        |
|                                                                                           | \$/kW |        |

**LOSS FACTORS**

|                                                           |        |
|-----------------------------------------------------------|--------|
| Total Loss Factor - Secondary Metered Customer < 5,000 kW | 1.0422 |
| Total Loss Factor - Secondary Metered Customer > 5,000 kW | N/A    |
| Total Loss Factor - Primary Metered Customer < 5,000 kW   | 1.0317 |
| Total Loss Factor - Primary Metered Customer > 5,000 kW   | N/A    |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 4 - Smart Meter Information**

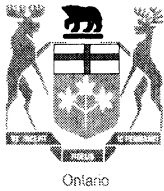
*The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.*

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

**Smart Meter Rate Adder**

|                                 | <u>2006 EDR</u> | <u>2007 IRM</u> |
|---------------------------------|-----------------|-----------------|
| Residential                     | \$ 0.26         |                 |
| General Service Less Than 50 kw | \$ 0.26         |                 |
| General Service 50 to 499 kW    | \$ 0.26         |                 |
| General Service 500 to 4,999 kW | \$ 0.26         |                 |
| Unmetered Scattered Load        |                 |                 |
| Sentinel Lighting               |                 |                 |
| Street Lighting                 |                 |                 |

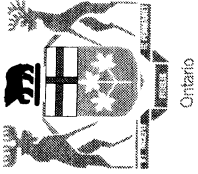


2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
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**Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

| Class                                  | Monthly Service Charge | Less: Smart Meter Charge | "Base" Monthly Service Charge | Unchanged Volumetric Rates from Sheet 2<br>kW / kWh |
|----------------------------------------|------------------------|--------------------------|-------------------------------|-----------------------------------------------------|
| <b>Residential</b>                     | \$ 11.55               | \$ 0.26                  | \$ 11.29                      | \$ 0.0158 \$/kWh                                    |
| <b>General Service Less Than 50 kw</b> | \$ 24.81               | \$ 0.26                  | \$ 24.55                      | \$ 0.0099 \$/kWh                                    |
| <b>General Service 50 to 499 kW</b>    | \$ 110.77              | \$ 0.26                  | \$ 110.51                     | \$ 0.8241 \$/kW                                     |
| <b>General Service 500 to 4,999 kW</b> | \$ 1,148.09            | \$ 0.26                  | \$ 1,147.83                   | \$ 0.4730 \$/kW                                     |
| <b>Unmetered Scattered Load</b>        | \$ 12.27               | \$ -                     | \$ 12.27                      | \$ 0.0099 \$/kWh                                    |
| <b>Sentinel Lighting</b>               | \$ 1.17                | \$ -                     | \$ 1.17                       | \$ 7.2502 \$/kW                                     |
| <b>Street Lighting</b>                 | \$ 1,324.84            | \$ -                     | \$ 1,324.84                   | \$ 4.4391 \$/kW                                     |

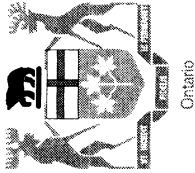


2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 6 - Conservation and Demand Management Adjustment**

Did the applicant receive Board approval for incremental CDM spending  
(over and above the 3rd tranche) in 2006?

☐ YES ☒ NO



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Tillsonburg Hydro Inc.

EB-2007-0581, EB-2005-0420

January 26, 2007

### Sheet 7 - Large Corporation Tax Allowance

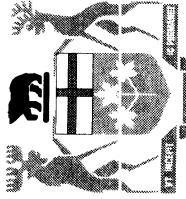
Did the applicant receive Board approval for Large Corporation Tax in 2006?

☐

YES

☒

NO



Ontario

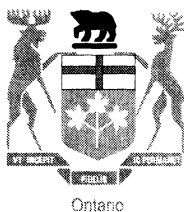
2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
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January 26, 2007

**Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates**

Note: No inputs are required for this worksheet.

| Price Escalator (GDP-IPI) | Average annual<br>expected Productivity<br>Gain (X) | (GDP-IPI) - X |
|---------------------------|-----------------------------------------------------|---------------|
| 1.92%                     | 1.00%                                               | 0.92%         |

|                                            | Adjusted Monthly Service<br>Charge | Monthly Service Charge<br>with Price Cap<br>Adjustment | Adjusted Volumetric<br>Rate<br>(kW / kWh) | Volumetric Rate<br>with Price Cap<br>Adjustment |
|--------------------------------------------|------------------------------------|--------------------------------------------------------|-------------------------------------------|-------------------------------------------------|
| <b>Residential</b>                         | \$11.29                            | \$11.39                                                | \$ 0.0158                                 | \$0.0159                                        |
| <b>General Service Less Than<br/>50 kw</b> | \$24.55                            | \$24.78                                                | \$ 0.0099                                 | \$0.0100                                        |
| <b>General Service 50 to 499<br/>kW</b>    | \$110.51                           | \$111.53                                               | \$ 0.8241                                 | \$0.8317                                        |
| <b>General Service 500 to<br/>4,999 kW</b> | \$1,147.83                         | \$1,158.39                                             | \$ 0.4730                                 | \$0.4774                                        |
| <b>Unmetered Scattered Load</b>            | \$12.27                            | \$12.38                                                | \$ 0.0099                                 | \$0.0100                                        |
| <b>Sentinel Lighting</b>                   | \$1.17                             | \$1.18                                                 | \$ 7.2502                                 | \$7.3169                                        |
| <b>Street Lighting</b>                     | \$1,324.84                         | \$1,337.03                                             | \$ 4.4391                                 | \$4.4799                                        |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

| Class                                  | Monthly Service Charge | Add: Smart Meter Charge | 2007 Final Monthly Service Charge | 2007 Final Volumetric Charge<br>kW / kWh |
|----------------------------------------|------------------------|-------------------------|-----------------------------------|------------------------------------------|
| <i>Residential</i>                     | \$ 11.39               | \$ 0.26                 | \$ 11.65                          | \$ 0.0159                                |
| <i>General Service Less Than 50 kw</i> | \$ 24.78               | \$ 0.26                 | \$ 25.04                          | \$ 0.0100                                |
| <i>General Service 50 to 499 kW</i>    | \$ 111.53              | \$ 0.26                 | \$ 111.79                         | \$ 0.8317                                |
| <i>General Service 500 to 4,999 kW</i> | \$ 1,158.39            | \$ 0.26                 | \$ 1,158.65                       | \$ 0.4774                                |
| <i>Unmetered Scattered Load</i>        | \$ 12.38               | \$ -                    | \$ 12.38                          | \$ 0.0100                                |
| <i>Sentinel Lighting</i>               | \$ 1.18                | \$ -                    | \$ 1.18                           | \$ 7.3169                                |
| <i>Street Lighting</i>                 | \$ 1,337.03            | \$ -                    | \$ 1,337.03                       | \$ 4.4799                                |

# Tillsonburg Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0581

### SERVICE CLASSIFICATIONS

#### FOR OEB STAFF USE ONLY

#### Residential

This classification applies to an account in one of three categories of residential services: single-family or single-unit homes, multi-family buildings, and subdivision developments. Further servicing details are available in Tillsonburg Hydro's Conditions of Service

#### General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### General Service 50 to 499 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 500 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### General Service 500 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 500 kW but less than 5,000 kW. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railways crossings, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

#### Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

## **Tillsonburg Hydro Inc.**

### **Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

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approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0581**

#### **Street Lighting**

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times and the required lighting times established in the approved OEB street lighting and load shape template. Further servicing details are available in Tillsonburg Hydro's Conditions of Service.

# Tillsonburg Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0581

### MONTHLY RATES AND CHARGES

#### Residential

|                                                                            |        |        |
|----------------------------------------------------------------------------|--------|--------|
| Service Charge                                                             | \$     | 11.65  |
| Distribution Volumetric Rate                                               | \$/kWh | 0.0159 |
| Regulatory Asset Recovery                                                  | \$/kWh | 0.0045 |
| Retail Transmission Rate – Network Service Rate                            | \$/kWh | 0.0055 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0045 |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25   |

#### General Service Less Than 50 kw

|                                                                            |        |        |
|----------------------------------------------------------------------------|--------|--------|
| Service Charge                                                             | \$     | 25.04  |
| Distribution Volumetric Rate                                               | \$/kWh | 0.0100 |
| Regulatory Asset Recovery                                                  | \$/kWh | 0.0020 |
| Retail Transmission Rate – Network Service Rate                            | \$/kWh | 0.0050 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0041 |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25   |

#### General Service 50 to 499 kW

|                                                                            |        |        |
|----------------------------------------------------------------------------|--------|--------|
| Service Charge                                                             | \$     | 111.79 |
| Distribution Volumetric Rate                                               | \$/kW  | 0.8317 |
| Regulatory Asset Recovery                                                  | \$/kW  | 0.6184 |
| Retail Transmission Rate – Network Service Rate                            | \$/kW  | 1.9295 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW  | 1.5798 |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25   |

# Tillsonburg Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

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EB-2007-0581

### General Service 500 to 4,999 kW

|                                                                            |        |          |
|----------------------------------------------------------------------------|--------|----------|
| Service Charge                                                             | \$     | 1,158.65 |
| Distribution Volumetric Rate                                               | \$/kW  | 0.4774   |
| Regulatory Asset Recovery                                                  | \$/kW  | 0.5778   |
| Retail Transmission Rate – Network Service Rate                            | \$/kW  | 2.5330   |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW  | 2.1518   |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052   |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010   |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25     |

### Unmetered Scattered Load

|                                                                            |        |        |
|----------------------------------------------------------------------------|--------|--------|
| Service Charge                                                             | \$     | 12.38  |
| Distribution Volumetric Rate                                               | \$/kWh | 0.0100 |
| Regulatory Asset Recovery                                                  | \$/kWh | 0.0046 |
| Retail Transmission Rate – Network Service Rate                            | \$/kWh | 0.0050 |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kWh | 0.0041 |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25   |

### Sentinel Lighting

|                                                 |        |        |
|-------------------------------------------------|--------|--------|
| Service Charge                                  | \$     | 1.18   |
| Distribution Volumetric Rate                    | \$/kW  | 7.3169 |
| Regulatory Asset Recovery                       | \$/kW  | 1.3819 |
| Retail Transmission Rate – Network Service Rate | \$/kW  | 1.5886 |
| Wholesale Market Service Rate                   | \$/kWh | 0.0052 |
| Rural Rate Protection Charge                    | \$/kWh | 0.0010 |
| Regulated Price Plan – Administration Charge    | \$     | 0.25   |

### Street Lighting

|                                                                            |        |          |
|----------------------------------------------------------------------------|--------|----------|
| Service Charge                                                             | \$     | 1,337.03 |
| Distribution Volumetric Rate                                               | \$/kW  | 4.4799   |
| Regulatory Asset Recovery                                                  | \$/kW  | 0.2615   |
| Retail Transmission Rate – Network Service Rate                            | \$/kW  | 1.5845   |
| Retail Transmission Rate – Line and Transformation Connection Service Rate | \$/kW  | 1.2973   |
| Wholesale Market Service Rate                                              | \$/kWh | 0.0052   |
| Rural Rate Protection Charge                                               | \$/kWh | 0.0010   |
| Regulated Price Plan – Administration Charge                               | \$     | 0.25     |

# **Tillsonburg Hydro Inc.**

## **Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0581**

# **Tillsonburg Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

**(\*Except as otherwise noted)**

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0581**

# **Tillsonburg Hydro Inc.**

**Tariff OF RATES AND CHARGES**

**Effective May 1, 2007\***

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

**EB-2007-0581**

# Tillsonburg Hydro Inc.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0581

### Specific Service Charges

#### Customer Administration

|                                                                                           |    |        |
|-------------------------------------------------------------------------------------------|----|--------|
| Returned cheque charge (plus bank charges)                                                | \$ | 15.00  |
| Account set up charge/change of occupancy charge (plus credit agency costs if applicable) | \$ | 30.00  |
| Special meter reads                                                                       | \$ | 30.00  |
|                                                                                           | \$ | 0.00   |
|                                                                                           | \$ | 0.00   |
| Late Payment - per month                                                                  | %  | 1.50   |
| Late Payment - per annum                                                                  | %  | 19.56  |
| Collection of account charge - no disconnection                                           | \$ | 30.00  |
| Disconnect/Reconnect at meter - during regular hours                                      | \$ | 65.00  |
| Disconnect/Reconnect at meter - after regular hours                                       | \$ | 185.00 |
| Disconnect/Reconnect at pole - during regular hours                                       | \$ | 185.00 |
|                                                                                           |    |        |
| Install/Remove load control device - after regular hours                                  | \$ | 185.00 |
| Service call - after regular hours                                                        | \$ | 165.00 |
| Specific Charge for Access to the Power Poles \$/pole/year                                | \$ | 22.35  |

#### Allowances

|                                                                                           |       |       |
|-------------------------------------------------------------------------------------------|-------|-------|
| Transformer Allowance for Ownership - per kW of billing demand/month                      | \$/kW | -0.60 |
| Primary Metering Allowance for transformer losses - applied to measured demand and energy | %     | -1.00 |

### LOSS FACTORS

|                                                           |        |
|-----------------------------------------------------------|--------|
| Total Loss Factor - Secondary Metered Customer < 5,000 kW | 1.0422 |
| Total Loss Factor - Secondary Metered Customer > 5,000 kW | N/A    |
| Total Loss Factor - Primary Metered Customer < 5,000 kW   | 1.0317 |
| Total Loss Factor - Primary Metered Customer > 5,000 kW   | N/A    |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007  
**Sheet 11 - Bill Impact - May 1 to Oct 31**

| Regulated Price Plan Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|----------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to            | 600 \$         | 0.058         | 600 \$         | 0.058         |
| greater than                     | > 600 \$       | 0.067         | > 600 \$       | 0.067         |

| Regulated Price Plan Non-Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|--------------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to                | 750 \$         | 0.058         | 750 \$         | 0.058         |
| greater than                         | > 750 \$       | 0.067         | > 750 \$       | 0.067         |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 100 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 100       | \$ 0.0158 | \$ 1.58         | 100       | \$ 0.0159 | \$ 1.59         | \$ 0.0100      | 0.63%         | 7.18%           |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 100       | \$ 0.0045 | \$ 0.45         | 100       | \$ 0.0045 | \$ 0.45         | \$ -           | 0.00%         | 2.03%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 13.58</b> |           |           | <b>\$ 13.69</b> | <b>\$ 0.11</b> | <b>0.81%</b>  | <b>61.80%</b>   |
| Other Charges (kWh)               | 104       | \$ 0.0232 | \$ 2.42         | 104       | \$ 0.0232 | \$ 2.42         | \$ -           | 0.00%         | 10.91%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 104       | \$ 0.0580 | \$ 6.04         | 104       | \$ 0.0580 | \$ 6.04         | \$ -           | 0.00%         | 27.29%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 22.04</b> |           |           | <b>\$ 22.15</b> | <b>\$ 0.11</b> | <b>0.50%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 1.40</b>  |           |           | <b>\$ 1.33</b>  | <b>\$ 0.07</b> | <b>-4.79%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 23.44</b> |           |           | <b>\$ 23.48</b> | <b>\$ 0.04</b> | <b>0.18%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 250 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 250       | \$ 0.0158 | \$ 3.95         | 250       | \$ 0.0159 | \$ 3.98         | \$ 0.0250      | 0.63%         | 17.94%          |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 250       | \$ 0.0045 | \$ 1.13         | 250       | \$ 0.0045 | \$ 1.13         | \$ -           | 0.00%         | 5.08%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 16.63</b> |           |           | <b>\$ 16.75</b> | <b>\$ 0.13</b> | <b>0.75%</b>  | <b>44.19%</b>   |
| Other Charges (kWh)               | 261       | \$ 0.0232 | \$ 6.04         | 261       | \$ 0.0232 | \$ 6.04         | \$ -           | 0.00%         | 15.95%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 261       | \$ 0.0580 | \$ 15.11        | 261       | \$ 0.0580 | \$ 15.11        | \$ -           | 0.00%         | 39.87%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 37.78</b> |           |           | <b>\$ 37.91</b> | <b>\$ 0.13</b> | <b>0.33%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2.39</b>  |           |           | <b>\$ 2.27</b>  | <b>\$ 0.12</b> | <b>-4.95%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 40.17</b> |           |           | <b>\$ 40.18</b> | <b>\$ 0.01</b> | <b>0.02%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%             |
| Distribution (kWh)                | 500       | \$ 0.0158  | \$ 7.90         | 500       | \$ 0.0159  | \$ 7.95         | \$ 0.0500      | 0.63%         | 35.89%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 500       | \$ 0.0045  | \$ 2.25         | 500       | \$ 0.0045  | \$ 2.25         | \$ -           | 0.00%         | 10.16%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 21.70</b> |           |            | <b>\$ 21.85</b> | <b>\$ 0.15</b> | <b>0.69%</b>  | <b>34.05%</b>      |
| Other Charges (kWh)               | 521       | \$ 0.0232  | \$ 12.09        | 521       | \$ 0.0232  | \$ 12.09        | \$ -           | 0.00%         | 18.84%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 521       | \$ 0.0580  | \$ 30.22        | 521       | \$ 0.0580  | \$ 30.22        | \$ -           | 0.00%         | 47.10%             |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670  | \$ -            | 0         | \$ 0.0670  | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 64.01</b> |           |            | <b>\$ 64.16</b> | <b>\$ 0.15</b> | <b>0.23%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 4.05</b>  |           |            | <b>\$ 3.85</b>  | <b>\$ 0.20</b> | <b>-5.04%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 68.07</b> |           |            | <b>\$ 68.01</b> | <b>\$ 0.05</b> | <b>-0.08%</b> |                    |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 750 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%             |
| Distribution (kWh)                | 750       | \$ 0.0158  | \$ 11.85        | 750       | \$ 0.0159  | \$ 11.93        | \$ 0.0750      | 0.63%         | 53.83%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 750       | \$ 0.0045  | \$ 3.38         | 750       | \$ 0.0045  | \$ 3.38         | \$ -           | 0.00%         | 15.24%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 26.78</b> |           |            | <b>\$ 26.95</b> | <b>\$ 0.17</b> | <b>0.65%</b>  | <b>29.28%</b>      |
| Other Charges (kWh)               | 782       | \$ 0.0232  | \$ 18.13        | 782       | \$ 0.0232  | \$ 18.13        | \$ -           | 0.00%         | 19.70%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580  | \$ 34.80        | 600       | \$ 0.0580  | \$ 34.80        | \$ -           | 0.00%         | 37.80%             |
| Cost of Power Commodity (kW)      | 182       | \$ 0.0670  | \$ 12.17        | 182       | \$ 0.0670  | \$ 12.17        | \$ -           | 0.00%         | 13.22%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 91.88</b> |           |            | <b>\$ 92.05</b> | <b>\$ 0.17</b> | <b>0.19%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 5.82</b>  |           |            | <b>\$ 5.52</b>  | <b>\$ 0.30</b> | <b>-5.08%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 97.70</b> |           |            | <b>\$ 97.58</b> | <b>\$ 0.12</b> | <b>-0.12%</b> |                    |

**Residential**

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                               | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |              |                    |
|-------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%        | 52.59%             |
| Distribution (kWh)            | 1,000     | \$ 0.0158  | \$ 15.80        | 1,000     | \$ 0.0159  | \$ 15.90        | \$ 0.1000      | 0.63%        | 71.77%             |
| Distribution (kW)             | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kWh)       | 1,000     | \$ 0.0045  | \$ 4.50         | 1,000     | \$ 0.0045  | \$ 4.50         | \$ -           | 0.00%        | 20.31%             |
| Regulatory Assets (kW)        | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| <b>Sub-Total</b>              |           |            | <b>\$ 31.85</b> |           |            | <b>\$ 32.05</b> | <b>\$ 0.20</b> | <b>0.63%</b> | <b>26.56%</b>      |
| Other Charges (kWh)           | 1042      | \$ 0.0232  | \$ 24.18        | 1042      | \$ 0.0232  | \$ 24.18        | \$ -           | 0.00%        | 20.04%             |
| Other Charges (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Cost of Power Commodity (kWh) | 600       | \$ 0.0580  | \$ 34.80        | 600       | \$ 0.0580  | \$ 34.80        | \$ -           | 0.00%        | 28.84%             |

|                                   |     |           |                  |     |           |                  |                 |               |             |
|-----------------------------------|-----|-----------|------------------|-----|-----------|------------------|-----------------|---------------|-------------|
| Cost of Power Commodity (kWh)     | 442 | \$ 0.0670 | \$ 29.63         | 442 | \$ 0.0670 | \$ 29.63         | \$ -            | 0.00%         | 24.56%      |
| <b>Total Bill before Taxes</b>    |     |           | <b>\$ 120.46</b> |     |           | <b>\$ 120.66</b> | <b>\$ 0.20</b>  | <b>0.17%</b>  | <b>100%</b> |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |     |           | <b>\$ 7.63</b>   |     |           | <b>\$ 7.24</b>   | <b>-\$ 0.39</b> | <b>-5.11%</b> |             |
| <b>Total Bill after Taxes</b>     |     |           | <b>\$ 128.09</b> |     |           | <b>\$ 127.90</b> | <b>-\$ 0.19</b> | <b>-0.15%</b> |             |

## Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |           |           | \$ 11.65         | \$ 0.10         | 0.87%         | 52.59%          |
| Distribution (kWh)                | 1,500     | \$ 0.0158 | \$ 23.70         | 1,500     | \$ 0.0159 | \$ 23.85         | \$ 0.1500       | 0.63%         | 107.66%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 1,500     | \$ 0.0045 | \$ 6.75          | 1,500     | \$ 0.0045 | \$ 6.75          | \$ -            | 0.00%         | 30.47%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 42.00</b>  |           |           | <b>\$ 42.25</b>  | <b>\$ 0.25</b>  | <b>0.60%</b>  | <b>23.75%</b>   |
| Other Charges (kWh)               | 1563      | \$ 0.0232 | \$ 36.27         | 1563      | \$ 0.0232 | \$ 36.27         | \$ -            | 0.00%         | 20.39%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580 | \$ 34.80         | 600       | \$ 0.0580 | \$ 34.80         | \$ -            | 0.00%         | 19.57%          |
| Cost of Power Commodity (kW)      | 963       | \$ 0.0670 | \$ 64.54         | 963       | \$ 0.0670 | \$ 64.54         | \$ -            | 0.00%         | 36.29%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 177.61</b> |           |           | <b>\$ 177.86</b> | <b>\$ 0.25</b>  | <b>0.14%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 11.25</b>  |           |           | <b>\$ 10.67</b>  | <b>-\$ 0.58</b> | <b>-5.13%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 188.86</b> |           |           | <b>\$ 188.53</b> | <b>-\$ 0.33</b> | <b>-0.17%</b> |                 |

## Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |           |           | \$ 11.65         | \$ 0.10         | 0.87%         | 52.59%          |
| Distribution (kWh)                | 2,000     | \$ 0.0158 | \$ 31.60         | 2,000     | \$ 0.0159 | \$ 31.80         | \$ 0.2000       | 0.63%         | 143.55%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0045 | \$ 9.00          | 2,000     | \$ 0.0045 | \$ 9.00          | \$ -            | 0.00%         | 40.63%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 52.15</b>  |           |           | <b>\$ 52.45</b>  | <b>\$ 0.30</b>  | <b>0.58%</b>  | <b>22.31%</b>   |
| Other Charges (kWh)               | 2084      | \$ 0.0232 | \$ 48.36         | 2084      | \$ 0.0232 | \$ 48.36         | \$ -            | 0.00%         | 20.57%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580 | \$ 34.80         | 600       | \$ 0.0580 | \$ 34.80         | \$ -            | 0.00%         | 14.80%          |
| Cost of Power Commodity (kW)      | 1,484     | \$ 0.0670 | \$ 99.45         | 1,484     | \$ 0.0670 | \$ 99.45         | \$ -            | 0.00%         | 42.31%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 234.76</b> |           |           | <b>\$ 235.06</b> | <b>\$ 0.30</b>  | <b>0.13%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 14.87</b>  |           |           | <b>\$ 14.10</b>  | <b>-\$ 0.76</b> | <b>-5.14%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 249.63</b> |           |           | <b>\$ 249.17</b> | <b>-\$ 0.46</b> | <b>-0.19%</b> |                 |

## General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                        | 2006 BILL |           |           | 2007 BILL |           |           | IMPACT    |       |                 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------------|
|                        | Volume    | RATE \$   | CHARGE \$ | Volume    | RATE \$   | CHARGE \$ | \$        | %     | % of Total Bill |
| Monthly Service Charge |           |           | \$ 24.81  |           |           | \$ 25.04  | \$ 0.23   | 0.93% | 113.03%         |
| Distribution (kWh)     | 1,000     | \$ 0.0099 | \$ 9.90   | 1,000     | \$ 0.0100 | \$ 10.00  | \$ 0.1000 | 1.01% | 45.14%          |
| Distribution (kW)      | 0         | \$ -      | \$ -      | 0         | \$ -      | \$ -      | \$ -      | 0.00% | 0.00%           |

|                                   |       |           |                  |       |           |                  |                |               |               |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|----------------|---------------|---------------|
| Regulatory Assets (kWh)           | 1,000 | \$ 0.0020 | \$ 2.00          | 1,000 | \$ 0.0020 | \$ 2.00          | \$ -           | 0.00%         | 9.03%         |
| Regulatory Assets (kW)            | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%         |
| <b>Sub-Total</b>                  |       |           | <b>\$ 36.71</b>  |       |           | <b>\$ 37.04</b>  | <b>\$ 0.33</b> | <b>0.90%</b>  | <b>30.03%</b> |
| Other Charges (kWh)               | 1042  | \$ 0.0223 | \$ 23.24         | 1042  | \$ 0.0223 | \$ 23.24         | \$ -           | 0.00%         | 18.84%        |
| Other Charges (kW)                | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%         |
| Cost of Power Commodity (kWh)     | 750   | \$ 0.0580 | \$ 43.50         | 750   | \$ 0.0580 | \$ 43.50         | \$ -           | 0.00%         | 35.26%        |
| Cost of Power Commodity (kW)      | 292   | \$ 0.0670 | \$ 19.58         | 292   | \$ 0.0670 | \$ 19.58         | \$ -           | 0.00%         | 15.87%        |
| <b>Total Bill before Taxes</b>    |       |           | <b>\$ 123.03</b> |       |           | <b>\$ 123.36</b> | <b>\$ 0.33</b> | <b>0.27%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |       |           | <b>\$ 7.79</b>   |       |           | <b>\$ 7.40</b>   | <b>\$ 0.39</b> | <b>-5.01%</b> |               |
| <b>Total Bill after Taxes</b>     |       |           | <b>\$ 130.82</b> |       |           | <b>\$ 130.76</b> | <b>\$ 0.06</b> | <b>-0.05%</b> |               |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 24.81         |           |           | \$ 25.04         | \$ 0.23        | 0.93%         | 113.03%         |
| Distribution (kWh)                | 2,000     | \$ 0.0099 | \$ 19.80         | 2,000     | \$ 0.0100 | \$ 20.00         | \$ 0.2000      | 1.01%         | 90.28%          |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0020 | \$ 4.00          | 2,000     | \$ 0.0020 | \$ 4.00          | \$ -           | 0.00%         | 18.06%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 48.61</b>  |           |           | <b>\$ 49.04</b>  | <b>\$ 0.43</b> | <b>0.88%</b>  | <b>21.47%</b>   |
| Other Charges (kWh)               | 2084      | \$ 0.0223 | \$ 46.48         | 2084      | \$ 0.0223 | \$ 46.48         | \$ -           | 0.00%         | 20.35%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50         | 750       | \$ 0.0580 | \$ 43.50         | \$ -           | 0.00%         | 19.04%          |
| Cost of Power Commodity (kW)      | 1,334     | \$ 0.0670 | \$ 89.40         | 1,334     | \$ 0.0670 | \$ 89.40         | \$ -           | 0.00%         | 39.14%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 228.00</b> |           |           | <b>\$ 228.43</b> | <b>\$ 0.43</b> | <b>0.19%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 14.44</b>  |           |           | <b>\$ 13.71</b>  | <b>\$ 0.73</b> | <b>-5.08%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 242.44</b> |           |           | <b>\$ 242.13</b> | <b>\$ 0.30</b> | <b>-0.13%</b> |                 |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 5,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 24.81         |           |           | \$ 25.04         | \$ 0.23        | 0.93%         | 113.03%         |
| Distribution (kWh)                | 5,000     | \$ 0.0099 | \$ 49.50         | 5,000     | \$ 0.0100 | \$ 50.00         | \$ 0.5000      | 1.01%         | 225.71%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 5,000     | \$ 0.0020 | \$ 10.00         | 5,000     | \$ 0.0020 | \$ 10.00         | \$ -           | 0.00%         | 45.14%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 84.31</b>  |           |           | <b>\$ 85.04</b>  | <b>\$ 0.73</b> | <b>0.87%</b>  | <b>15.64%</b>   |
| Other Charges (kWh)               | 5211      | \$ 0.0223 | \$ 116.21        | 5211      | \$ 0.0223 | \$ 116.21        | \$ -           | 0.00%         | 21.38%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50         | 750       | \$ 0.0580 | \$ 43.50         | \$ -           | 0.00%         | 8.00%           |
| Cost of Power Commodity (kW)      | 4,461     | \$ 0.0670 | \$ 298.89        | 4,461     | \$ 0.0670 | \$ 298.89        | \$ -           | 0.00%         | 54.98%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 542.90</b> |           |           | <b>\$ 543.63</b> | <b>\$ 0.73</b> | <b>0.13%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 34.38</b>  |           |           | <b>\$ 32.62</b>  | <b>\$ 1.77</b> | <b>-5.14%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 577.29</b> |           |           | <b>\$ 576.25</b> | <b>\$ 1.04</b> | <b>-0.18%</b> |                 |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 10,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 10,000    | \$ 0.0099  | \$ 99.00           | 10,000    | \$ 0.0100  | \$ 100.00          | \$ 1.0000       | 1.01%         | 451.41%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 10,000    | \$ 0.0020  | \$ 20.00           | 10,000    | \$ 0.0020  | \$ 20.00           | \$ -            | 0.00%         | 90.28%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 143.81</b>   |           |            | <b>\$ 145.04</b>   | <b>\$ 1.23</b>  | <b>0.86%</b>  | <b>13.57%</b>      |
| Other Charges (kWh)               | 10422     | \$ 0.0223  | \$ 232.41          | 10422     | \$ 0.0223  | \$ 232.41          | \$ -            | 0.00%         | 21.74%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 4.07%              |
| Cost of Power Commodity (kW)      | 9,672     | \$ 0.0670  | \$ 648.02          | 9,672     | \$ 0.0670  | \$ 648.02          | \$ -            | 0.00%         | 60.62%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,067.74</b> |           |            | <b>\$ 1,068.97</b> | <b>\$ 1.23</b>  | <b>0.12%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 67.62</b>    |           |            | <b>\$ 64.14</b>    | <b>-\$ 3.49</b> | <b>-5.15%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,135.37</b> |           |            | <b>\$ 1,133.11</b> | <b>-\$ 2.26</b> | <b>-0.20%</b> |                    |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 15,000    | \$ 0.0099  | \$ 148.50          | 15,000    | \$ 0.0100  | \$ 150.00          | \$ 1.5000       | 1.01%         | 677.12%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 15,000    | \$ 0.0020  | \$ 30.00           | 15,000    | \$ 0.0020  | \$ 30.00           | \$ -            | 0.00%         | 135.42%            |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 203.31</b>   |           |            | <b>\$ 205.04</b>   | <b>\$ 1.73</b>  | <b>0.85%</b>  | <b>12.86%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0223  | \$ 348.62          | 15633     | \$ 0.0223  | \$ 348.62          | \$ -            | 0.00%         | 21.87%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 2.73%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 62.54%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,592.59</b> |           |            | <b>\$ 1,594.32</b> | <b>\$ 1.73</b>  | <b>0.11%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 100.86</b>   |           |            | <b>\$ 95.66</b>    | <b>-\$ 5.20</b> | <b>-5.16%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,693.45</b> |           |            | <b>\$ 1,689.98</b> | <b>-\$ 3.47</b> | <b>-0.21%</b> |                    |

### General Service 50 to 499 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02         | 0.92%         | 504.63%            |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.8241  | \$ 49.45           | 60        | \$ 0.8317  | \$ 49.90           | \$ 0.46         | 0.92%         | 225.26%            |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.6184  | \$ 37.10           | 60        | \$ 0.6184  | \$ 37.10           | \$ -            | 0.00%         | 167.49%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 197.32</b>   |           |            | <b>\$ 198.80</b>   | <b>\$ 1.48</b>  | <b>0.75%</b>  | <b>11.94%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36          | 15633     | \$ 0.0132  | \$ 206.36          | \$ -            | 0.00%         | 12.39%             |
| Other Charges (kW)                | 63        | \$ 3.5093  | \$ 219.44          | 63        | \$ 3.5093  | \$ 219.44          | \$ -            | 0.00%         | 13.18%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 2.61%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 59.88%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,663.78</b> |           |            | <b>\$ 1,665.26</b> | <b>\$ 1.48</b>  | <b>0.09%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 105.37</b>   |           |            | <b>\$ 99.92</b>    | <b>-\$ 5.46</b> | <b>-5.18%</b> |                    |

|                               |                    |  |                    |                 |               |  |
|-------------------------------|--------------------|--|--------------------|-----------------|---------------|--|
| <b>Total Bill after Taxes</b> | <b>\$ 1,769.15</b> |  | <b>\$ 1,765.17</b> | <b>-\$ 3.98</b> | <b>-0.23%</b> |  |
|-------------------------------|--------------------|--|--------------------|-----------------|---------------|--|

### General Service 50 to 499 kW

|                    |                                    |                           |
|--------------------|------------------------------------|---------------------------|
| <b>Consumption</b> | <b>40,000 kWh</b><br><b>100 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.8241  | \$ 82.41           | 100       | \$ 0.8317  | \$ 83.17           | \$ 0.76          | 0.92%         | 375.44%            |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.6184  | \$ 61.84           | 100       | \$ 0.6184  | \$ 61.84           | \$ -             | 0.00%         | 279.15%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 255.02</b>   |           |            | <b>\$ 256.80</b>   | <b>\$ 1.78</b>   | <b>0.70%</b>  | <b>6.49%</b>       |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28          | 41688     | \$ 0.0132  | \$ 550.28          | \$ -             | 0.00%         | 13.90%             |
| Other Charges (kW)                | 104       | \$ 3.5093  | \$ 365.74          | 104       | \$ 3.5093  | \$ 365.74          | \$ -             | 0.00%         | 9.24%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -             | 0.00%         | 1.10%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85        | 40,938    | \$ 0.0670  | \$ 2,742.85        | \$ -             | 0.00%         | 69.28%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 3,957.39</b> |           |            | <b>\$ 3,959.17</b> | <b>\$ 1.78</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 250.63</b>   |           |            | <b>\$ 237.55</b>   | <b>-\$ 13.08</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 4,208.02</b> |           |            | <b>\$ 4,196.72</b> | <b>-\$ 11.30</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                                     |                           |
|--------------------|-------------------------------------|---------------------------|
| <b>Consumption</b> | <b>100,000 kWh</b><br><b>500 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77           |           |            | \$ 111.79           | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 0.8241  | \$ 412.05           | 500       | \$ 0.8317  | \$ 415.85           | \$ 3.80          | 0.92%         | 1877.20%           |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 0.6184  | \$ 309.20           | 500       | \$ 0.6184  | \$ 309.20           | \$ -             | 0.00%         | 1395.77%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 832.02</b>    |           |            | <b>\$ 836.84</b>    | <b>\$ 4.82</b>   | <b>0.58%</b>  | <b>7.60%</b>       |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 12.49%             |
| Other Charges (kW)                | 521       | \$ 3.5093  | \$ 1,828.70         | 521       | \$ 3.5093  | \$ 1,828.70         | \$ -             | 0.00%         | 16.60%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.39%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 62.92%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 11,012.41</b> |           |            | <b>\$ 11,017.23</b> | <b>\$ 4.82</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 697.45</b>    |           |            | <b>\$ 661.03</b>    | <b>-\$ 36.42</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 11,709.86</b> |           |            | <b>\$ 11,678.26</b> | <b>-\$ 31.60</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                                      |                           |
|--------------------|--------------------------------------|---------------------------|
| <b>Consumption</b> | <b>400,000 kWh</b><br><b>1000 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------------------|---------------------------|

|                         | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |              |                    |
|-------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|--------------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02        | 0.92%        | 504.63%            |
| Distribution (kWh)      | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Distribution (kW)       | 1,000     | \$ 0.8241  | \$ 824.10          | 1,000     | \$ 0.8317  | \$ 831.70          | \$ 7.60        | 0.92%        | 3754.40%           |
| Regulatory Assets (kWh) | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kW)  | 1,000     | \$ 0.6184  | \$ 618.40          | 1,000     | \$ 0.6184  | \$ 618.40          | \$ -           | 0.00%        | 2791.54%           |
| <b>Sub-Total</b>        |           |            | <b>\$ 1,553.27</b> |           |            | <b>\$ 1,561.89</b> | <b>\$ 8.62</b> | <b>0.55%</b> | <b>4.04%</b>       |
| Other Charges (kWh)     | 416880    | \$ 0.0132  | \$ 5,502.82        | 416880    | \$ 0.0132  | \$ 5,502.82        | \$ -           | 0.00%        | 14.24%             |

|                               |         |           |              |         |           |              |              |            |        |      |
|-------------------------------|---------|-----------|--------------|---------|-----------|--------------|--------------|------------|--------|------|
| Other Charges (kW)            | 1,042   | \$ 3.5093 | \$ 3,657.39  | 1,042   | \$ 3.5093 | \$ 3,657.39  | \$ -         | 0.00%      | 9.46%  |      |
| Cost of Power Commodity (kWh) | 750     | \$ 0.0580 | \$ 43.50     | 750     | \$ 0.0580 | \$ 43.50     | \$ -         | 0.00%      | 0.11%  |      |
| Cost of Power Commodity (kWh) | 416,130 | \$ 0.0670 | \$ 27,880.71 | 416,130 | \$ 0.0670 | \$ 27,880.71 | \$ -         | 0.00%      | 72.14% |      |
| Total Bill before Taxes       |         |           | \$ 38,637.69 |         |           |              | \$ 38,646.31 | \$ 8.62    | 0.02%  | 100% |
| GST (2006 - 7%, 2007 - 6%)    |         |           | \$ 2,447.05  |         |           |              | \$ 2,318.78  | \$ -128.28 | -5.24% |      |
| Total Bill after Taxes        |         |           | \$ 41,084.74 |         |           |              | \$ 40,965.09 | \$ -119.66 | -0.29% |      |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                               | 2006 BILL |            |               | 2007 BILL |            |              | IMPACT        |            |                    |      |
|-------------------------------|-----------|------------|---------------|-----------|------------|--------------|---------------|------------|--------------------|------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$  | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$            | %          | % of Total<br>Bill |      |
| Monthly Service Charge        |           |            | \$ 110.77     |           |            | \$ 111.79    | \$ 1.02       | 0.92%      | 504.63%            |      |
| Distribution (kWh)            | 1,000,000 | \$ -       | \$ -          | 1,000,000 | \$ -       | \$ -         | \$ -          | 0.00%      | 0.00%              |      |
| Distribution (kW)             | 3,000     | \$ 0.8241  | \$ 2,472.30   | 3,000     | \$ 0.8317  | \$ 2,495.10  | \$ 22.80      | 0.92%      | 11263.21%          |      |
| Regulatory Assets (kWh)       | 1,000,000 | \$ -       | \$ -          | 1,000,000 | \$ -       | \$ -         | \$ -          | 0.00%      | 0.00%              |      |
| Regulatory Assets (kW)        | 3,000     | \$ 0.6184  | \$ 1,855.20   | 3,000     | \$ 0.6184  | \$ 1,855.20  | \$ -          | 0.00%      | 8374.61%           |      |
| Sub-Total                     |           |            | \$ 4,438.27   |           |            | \$ 4,462.09  | \$ 23.82      | 0.54%      | 4.51%              |      |
| Other Charges (kWh)           | 1042200   | \$ 0.0132  | \$ 13,757.04  | 1042200   | \$ 0.0132  | \$ 13,757.04 | \$ -          | 0.00%      | 13.89%             |      |
| Other Charges (kW)            | 3,127     | \$ 3.5093  | \$ 10,972.18  | 3,127     | \$ 3.5093  | \$ 10,972.18 | \$ -          | 0.00%      | 11.08%             |      |
| Cost of Power Commodity (kWh) | 750       | \$ 0.0580  | \$ 43.50      | 750       | \$ 0.0580  | \$ 43.50     | \$ -          | 0.00%      | 0.04%              |      |
| Cost of Power Commodity (kWh) | 1,041,450 | \$ 0.0670  | \$ 69,777.15  | 1,041,450 | \$ 0.0670  | \$ 69,777.15 | \$ -          | 0.00%      | 70.47%             |      |
| Total Bill before Taxes       |           |            | \$ 98,988.14  |           |            |              | \$ 99,011.96  | \$ 23.82   | 0.02%              | 100% |
| GST (2006 - 7%, 2007 - 6%)    |           |            | \$ 6,269.25   |           |            |              | \$ 5,940.72   | -\$ 328.53 | -5.24%             |      |
| Total Bill after Taxes        |           |            | \$ 105,257.39 |           |            |              | \$ 104,952.67 | -\$ 304.71 | -0.29%             |      |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                               | 2006 BILL |            |               | 2007 BILL |            |               | IMPACT        |            |                    |      |
|-------------------------------|-----------|------------|---------------|-----------|------------|---------------|---------------|------------|--------------------|------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$  | Volume    | RATE<br>\$ | CHARGE<br>\$  | \$            | %          | % of Total<br>Bill |      |
| Monthly Service Charge        |           |            | \$ 110.77     |           |            | \$ 111.79     | \$ 1.02       | 0.92%      | 504.63%            |      |
| Distribution (kWh)            | 1,500,000 | \$ -       | \$ -          | 1,500,000 | \$ -       | \$ -          | \$ -          | 0.00%      | 0.00%              |      |
| Distribution (kW)             | 4,000     | \$ 0.8241  | \$ 3,296.40   | 4,000     | \$ 0.8317  | \$ 3,326.80   | \$ 30.40      | 0.92%      | 15017.61%          |      |
| Regulatory Assets (kWh)       | 1,500,000 | \$ -       | \$ -          | 1,500,000 | \$ -       | \$ -          | \$ -          | 0.00%      | 0.00%              |      |
| Regulatory Assets (kW)        | 4,000     | \$ 0.6184  | \$ 2,473.60   | 4,000     | \$ 0.6184  | \$ 2,473.60   | \$ -          | 0.00%      | 11166.15%          |      |
| Sub-Total                     |           |            | \$ 5,880.77   |           |            | \$ 5,912.19   | \$ 31.42      | 0.53%      | 4.05%              |      |
| Other Charges (kWh)           | 1563300   | \$ 0.0132  | \$ 20,635.56  | 1563300   | \$ 0.0132  | \$ 20,635.56  | \$ -          | 0.00%      | 14.14%             |      |
| Other Charges (kW)            | 4,169     | \$ 3.5093  | \$ 14,629.57  | 4,169     | \$ 3.5093  | \$ 14,629.57  | \$ -          | 0.00%      | 10.03%             |      |
| Cost of Power Commodity (kWh) | 750       | \$ 0.0580  | \$ 43.50      | 750       | \$ 0.0580  | \$ 43.50      | \$ -          | 0.00%      | 0.03%              |      |
| Cost of Power Commodity (kW)  | 1,562,550 | \$ 0.0670  | \$ 104,690.85 | 1,562,550 | \$ 0.0670  | \$ 104,690.85 | \$ -          | 0.00%      | 71.75%             |      |
| Total Bill before Taxes       |           |            | \$ 145,880.25 |           |            |               | \$ 145,911.67 | \$ 31.42   | 0.02%              | 100% |
| GST (2006 - 7%, 2007 - 6%)    |           |            | \$ 9,239.08   |           |            |               | \$ 8,754.70   | -\$ 484.38 | -5.24%             |      |
| Total Bill after Taxes        |           |            | \$ 155,119.33 |           |            |               | \$ 154,666.37 | -\$ 452.96 | -0.29%             |      |

### General Service 500 to 4,999 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|  | 2006 BILL |         |           | 2007 BILL |         |           | IMPACT |   |                 |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
|  | Volume    | RATE \$ | CHARGE \$ | Volume    | RATE \$ | CHARGE \$ | \$     | % | % of Total Bill |

|                                   |        |           |                    |        |           |                    |                 |               |               |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|-----------------|---------------|---------------|
| Monthly Service Charge            |        |           | \$ 1,148.09        |        |           | \$ 1,158.65        | \$ 10.56        | 0.92%         | 5230.30%      |
| Distribution (kWh)                | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Distribution (kW)                 | 60     | \$ 0.4730 | \$ 28.38           | 60     | \$ 0.4774 | \$ 28.64           | \$ 0.26         | 0.93%         | 129.30%       |
| Regulatory Assets (kWh)           | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Regulatory Assets (kW)            | 60     | \$ 0.5778 | \$ 34.67           | 60     | \$ 0.5778 | \$ 34.67           | \$ -            | 0.00%         | 156.50%       |
| <b>Sub-Total</b>                  |        |           | <b>\$ 1,211.14</b> |        |           | <b>\$ 1,221.96</b> | <b>\$ 10.82</b> | <b>0.89%</b>  | <b>44.24%</b> |
| Other Charges (kWh)               | 15633  | \$ 0.0132 | \$ 206.36          | 15633  | \$ 0.0132 | \$ 206.36          | \$ -            | 0.00%         | 7.47%         |
| Other Charges (kW)                | 63     | \$ 4.6848 | \$ 292.95          | 63     | \$ 4.6848 | \$ 292.95          | \$ -            | 0.00%         | 10.61%        |
| Cost of Power Commodity (kWh)     | 750    | \$ 0.0580 | \$ 43.50           | 750    | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 1.57%         |
| Cost of Power Commodity (kWh)     | 14,883 | \$ 0.0670 | \$ 997.16          | 14,883 | \$ 0.0670 | \$ 997.16          | \$ -            | 0.00%         | 36.10%        |
| <b>Total Bill before Taxes</b>    |        |           | <b>\$ 2,751.10</b> |        |           | <b>\$ 2,761.93</b> | <b>\$ 10.82</b> | <b>0.39%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |        |           | <b>\$ 174.24</b>   |        |           | <b>\$ 165.72</b>   | <b>\$ 8.52</b>  | <b>-4.89%</b> |               |
| <b>Total Bill after Taxes</b>     |        |           | <b>\$ 2,925.34</b> |        |           | <b>\$ 2,927.64</b> | <b>\$ 2.30</b>  | <b>0.08%</b>  |               |

### General Service 500 to 4,999 kW

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |           |                    | 2007 BILL |           |                    | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$          | Volume    | RATE \$   | CHARGE \$          | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09        |           |           | \$ 1,158.65        | \$ 10.56        | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%           |
| Distribution (kW)                 | 100       | \$ 0.4730 | \$ 47.30           | 100       | \$ 0.4774 | \$ 47.74           | \$ 0.44         | 0.93%         | 215.50%         |
| Regulatory Assets (kWh)           | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 100       | \$ 0.5778 | \$ 57.78           | 100       | \$ 0.5778 | \$ 57.78           | \$ -            | 0.00%         | 260.83%         |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,253.17</b> |           |           | <b>\$ 1,264.17</b> | <b>\$ 11.00</b> | <b>0.88%</b>  | <b>24.84%</b>   |
| Other Charges (kWh)               | 41688     | \$ 0.0132 | \$ 550.28          | 41688     | \$ 0.0132 | \$ 550.28          | \$ -            | 0.00%         | 10.81%          |
| Other Charges (kW)                | 104       | \$ 4.6848 | \$ 488.25          | 104       | \$ 4.6848 | \$ 488.25          | \$ -            | 0.00%         | 9.59%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50           | 750       | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 0.85%           |
| Cost of Power Commodity (kWh)     | 40,938    | \$ 0.0670 | \$ 2,742.85        | 40,938    | \$ 0.0670 | \$ 2,742.85        | \$ -            | 0.00%         | 53.90%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 5,078.05</b> |           |           | <b>\$ 5,089.05</b> | <b>\$ 11.00</b> | <b>0.22%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 321.61</b>   |           |           | <b>\$ 305.34</b>   | <b>\$ 16.27</b> | <b>-5.06%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 5,399.66</b> |           |           | <b>\$ 5,394.39</b> | <b>\$ 5.27</b>  | <b>-0.10%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09         |           |           | \$ 1,158.65         | \$ 10.56        | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -            | 0.00%         | 0.00%           |
| Distribution (kW)                 | 500       | \$ 0.4730 | \$ 236.50           | 500       | \$ 0.4774 | \$ 238.70           | \$ 2.20         | 0.93%         | 1077.52%        |
| Regulatory Assets (kWh)           | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 500       | \$ 0.5778 | \$ 288.90           | 500       | \$ 0.5778 | \$ 288.90           | \$ -            | 0.00%         | 1304.13%        |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,673.49</b>  |           |           | <b>\$ 1,686.25</b>  | <b>\$ 12.76</b> | <b>0.76%</b>  | <b>13.51%</b>   |
| Other Charges (kWh)               | 104220    | \$ 0.0132 | \$ 1,375.70         | 104220    | \$ 0.0132 | \$ 1,375.70         | \$ -            | 0.00%         | 11.02%          |
| Other Charges (kW)                | 521       | \$ 4.6848 | \$ 2,441.25         | 521       | \$ 4.6848 | \$ 2,441.25         | \$ -            | 0.00%         | 19.56%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -            | 0.00%         | 0.35%           |
| Cost of Power Commodity (kWh)     | 103,470   | \$ 0.0670 | \$ 6,932.49         | 103,470   | \$ 0.0670 | \$ 6,932.49         | \$ -            | 0.00%         | 55.55%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 12,466.43</b> |           |           | <b>\$ 12,479.19</b> | <b>\$ 12.76</b> | <b>0.10%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 789.54</b>    |           |           | <b>\$ 748.75</b>    | <b>\$ 40.79</b> | <b>-5.17%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 13,255.97</b> |           |           | <b>\$ 13,227.94</b> | <b>\$ 28.03</b> | <b>-0.21%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09         |           |            | \$ 1,158.65         | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 0.4730  | \$ 473.00           | 1,000     | \$ 0.4774  | \$ 477.40           | \$ 4.40           | 0.93%         | 2155.05%           |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 0.5778  | \$ 577.80           | 1,000     | \$ 0.5778  | \$ 577.80           | \$ -              | 0.00%         | 2608.26%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 2,198.89</b>  |           |            | <b>\$ 2,213.85</b>  | <b>\$ 14.96</b>   | <b>0.68%</b>  | <b>5.46%</b>       |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 13.58%             |
| Other Charges (kW)                | 1,042     | \$ 4.6848  | \$ 4,882.50         | 1,042     | \$ 4.6848  | \$ 4,882.50         | \$ -              | 0.00%         | 12.05%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.11%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 68.80%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 40,508.41</b> |           |            | <b>\$ 40,523.37</b> | <b>\$ 14.96</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,565.53</b>  |           |            | <b>\$ 2,431.40</b>  | <b>-\$ 134.13</b> | <b>-5.23%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 43,073.95</b> |           |            | <b>\$ 42,954.78</b> | <b>-\$ 119.17</b> | <b>-0.28%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09          |           |            | \$ 1,158.65          | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 0.4730  | \$ 1,419.00          | 3,000     | \$ 0.4774  | \$ 1,432.20          | \$ 13.20          | 0.93%         | 6465.14%           |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 0.5778  | \$ 1,733.40          | 3,000     | \$ 0.5778  | \$ 1,733.40          | \$ -              | 0.00%         | 7824.79%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,300.49</b>   |           |            | <b>\$ 4,324.25</b>   | <b>\$ 23.76</b>   | <b>0.55%</b>  | <b>4.22%</b>       |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -              | 0.00%         | 13.42%             |
| Other Charges (kW)                | 3,127     | \$ 4.6848  | \$ 14,647.50         | 3,127     | \$ 4.6848  | \$ 14,647.50         | \$ -              | 0.00%         | 14.28%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -              | 0.00%         | 68.04%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 102,525.68</b> |           |            | <b>\$ 102,549.44</b> | <b>\$ 23.76</b>   | <b>0.02%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 6,493.29</b>   |           |            | <b>\$ 6,152.97</b>   | <b>-\$ 340.33</b> | <b>-5.24%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 109,018.97</b> |           |            | <b>\$ 108,702.40</b> | <b>-\$ 316.57</b> | <b>-0.29%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                               | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |              |                    |
|-------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 1,148.09        |           |            | \$ 1,158.65        | \$ 10.56        | 0.92%        | 5230.30%           |
| Distribution (kWh)            | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Distribution (kW)             | 4,000     | \$ 0.4730  | \$ 1,892.00        | 4,000     | \$ 0.4774  | \$ 1,909.60        | \$ 17.60        | 0.93%        | 8620.18%           |
| Regulatory Assets (kWh)       | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Regulatory Assets (kW)        | 4,000     | \$ 0.5778  | \$ 2,311.20        | 4,000     | \$ 0.5778  | \$ 2,311.20        | \$ -            | 0.00%        | 10433.06%          |
| <b>Sub-Total</b>              |           |            | <b>\$ 5,351.29</b> |           |            | <b>\$ 5,379.45</b> | <b>\$ 28.16</b> | <b>0.53%</b> | <b>3.58%</b>       |
| Other Charges (kWh)           | 1563300   | \$ 0.0132  | \$ 20,635.56       | 1563300   | \$ 0.0132  | \$ 20,635.56       | \$ -            | 0.00%        | 13.73%             |
| Other Charges (kW)            | 4,169     | \$ 4.6848  | \$ 19,529.99       | 4,169     | \$ 4.6848  | \$ 19,529.99       | \$ -            | 0.00%        | 13.00%             |
| Cost of Power Commodity (kWh) | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%        | 0.03%              |
| Cost of Power Commodity (kW)  | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | \$ -            | 0.00%        | 69.66%             |

|                                   |               |  |               |            |        |      |
|-----------------------------------|---------------|--|---------------|------------|--------|------|
| <b>Total Bill before Taxes</b>    | \$ 150,251.19 |  | \$ 150,279.35 | \$ 28.16   | 0.02%  | 100% |
| <b>GST (2006 - 7%, 2007 - 6%)</b> | \$ 9,515.91   |  | \$ 9,016.76   | -\$ 499.15 | -5.25% |      |
| <b>Total Bill after Taxes</b>     | \$ 159,767.10 |  | \$ 159,296.12 | -\$ 470.99 | -0.29% |      |

### Unmetered Scattered Load

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27           |           |            | \$ 12.38           | \$ 0.11         | 0.90%         | 55.88%             |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.0099  | \$ 0.59            | 60        | \$ 0.0100  | \$ 0.60            | \$ 0.01         | 1.01%         | 2.71%              |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.0046  | \$ 0.28            | 60        | \$ 0.0046  | \$ 0.28            | \$ -            | 0.00%         | 1.25%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 13.14</b>    |           |            | <b>\$ 13.26</b>    | <b>\$ 0.12</b>  | <b>0.88%</b>  | <b>1.05%</b>       |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36          | 15633     | \$ 0.0132  | \$ 206.36          | \$ -            | 0.00%         | 16.37%             |
| Other Charges (kW)                | 63        | \$ 0.0091  | \$ 0.57            | 63        | \$ 0.0091  | \$ 0.57            | \$ -            | 0.00%         | 0.05%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 3.45%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 79.09%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,260.73</b> |           |            | <b>\$ 1,260.84</b> | <b>\$ 0.12</b>  | <b>0.01%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 79.85</b>    |           |            | <b>\$ 75.65</b>    | <b>-\$ 4.20</b> | <b>-5.25%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,340.57</b> |           |            | <b>\$ 1,336.49</b> | <b>-\$ 4.08</b> | <b>-0.30%</b> |                    |

### Unmetered Scattered Load

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27           |           |            | \$ 12.38           | \$ 0.11          | 0.90%         | 55.88%             |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.0099  | \$ 0.99            | 100       | \$ 0.0100  | \$ 1.00            | \$ 0.01          | 1.01%         | 4.51%              |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.0046  | \$ 0.46            | 100       | \$ 0.0046  | \$ 0.46            | \$ -             | 0.00%         | 2.08%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 13.72</b>    |           |            | <b>\$ 13.84</b>    | <b>\$ 0.12</b>   | <b>0.87%</b>  | <b>0.41%</b>       |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28          | 41688     | \$ 0.0132  | \$ 550.28          | \$ -             | 0.00%         | 16.42%             |
| Other Charges (kW)                | 104       | \$ 0.0091  | \$ 0.95            | 104       | \$ 0.0091  | \$ 0.95            | \$ -             | 0.00%         | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -             | 0.00%         | 1.30%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85        | 40,938    | \$ 0.0670  | \$ 2,742.85        | \$ -             | 0.00%         | 81.84%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 3,351.30</b> |           |            | <b>\$ 3,351.42</b> | <b>\$ 0.12</b>   | <b>0.00%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 212.25</b>   |           |            | <b>\$ 201.08</b>   | <b>-\$ 11.16</b> | <b>-5.26%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 3,563.54</b> |           |            | <b>\$ 3,552.50</b> | <b>-\$ 11.04</b> | <b>-0.31%</b> |                    |

### Unmetered Scattered Load

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                         | 2006 BILL |            |              | 2007 BILL |            |              | IMPACT  |       |                    |
|-------------------------|-----------|------------|--------------|-----------|------------|--------------|---------|-------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$ | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$      | %     | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 12.27     |           |            | \$ 12.38     | \$ 0.11 | 0.90% | 55.88%             |
| Distribution (kWh)      | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Distribution (kW)       | 500       | \$ 0.0099  | \$ 4.95      | 500       | \$ 0.0100  | \$ 5.00      | \$ 0.05 | 1.01% | 22.57%             |
| Regulatory Assets (kWh) | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Regulatory Assets (kW)  | 500       | \$ 0.0046  | \$ 2.30      | 500       | \$ 0.0046  | \$ 2.30      | \$ -    | 0.00% | 10.38%             |

|                                   |         |           |                    |         |           |                    |                  |               |              |
|-----------------------------------|---------|-----------|--------------------|---------|-----------|--------------------|------------------|---------------|--------------|
| <b>Sub-Total</b>                  |         |           | <b>\$ 19.52</b>    |         |           | <b>\$ 19.68</b>    | <b>\$ 0.16</b>   | <b>0.82%</b>  | <b>0.23%</b> |
| Other Charges (kWh)               | 104220  | \$ 0.0132 | \$ 1,375.70        | 104220  | \$ 0.0132 | \$ 1,375.70        | \$ -             | 0.00%         | 16.42%       |
| Other Charges (kW)                | 521     | \$ 0.0091 | \$ 4.74            | 521     | \$ 0.0091 | \$ 4.74            | \$ -             | 0.00%         | 0.06%        |
| Cost of Power Commodity (kWh)     | 750     | \$ 0.0580 | \$ 43.50           | 750     | \$ 0.0580 | \$ 43.50           | \$ -             | 0.00%         | 0.52%        |
| Cost of Power Commodity (kW)      | 103,470 | \$ 0.0670 | \$ 6,932.49        | 103,470 | \$ 0.0670 | \$ 6,932.49        | \$ -             | 0.00%         | 82.76%       |
| <b>Total Bill before Taxes</b>    |         |           | <b>\$ 8,375.96</b> |         |           | <b>\$ 8,376.12</b> | <b>\$ 0.16</b>   | <b>0.00%</b>  | <b>100%</b>  |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |         |           | <b>\$ 530.48</b>   |         |           | <b>\$ 502.57</b>   | <b>-\$ 27.91</b> | <b>-5.26%</b> |              |
| <b>Total Bill after Taxes</b>     |         |           | <b>\$ 8,906.43</b> |         |           | <b>\$ 8,878.68</b> | <b>-\$ 27.75</b> | <b>-0.31%</b> |              |

### Unmetered Scattered Load

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11           | 0.90%         | 55.88%          |
| Distribution (kWh)                | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 1,000     | \$ 0.0099 | \$ 9.90             | 1,000     | \$ 0.0100 | \$ 10.00            | \$ 0.10           | 1.01%         | 45.14%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 1,000     | \$ 0.0046 | \$ 4.60             | 1,000     | \$ 0.0046 | \$ 4.60             | \$ -              | 0.00%         | 20.76%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 26.77</b>     |           |           | <b>\$ 26.98</b>     | <b>\$ 0.21</b>    | <b>0.78%</b>  | <b>0.08%</b>    |
| Other Charges (kWh)               | 416880    | \$ 0.0132 | \$ 5,502.82         | 416880    | \$ 0.0132 | \$ 5,502.82         | \$ -              | 0.00%         | 16.44%          |
| Other Charges (kW)                | 1,042     | \$ 0.0091 | \$ 9.48             | 1,042     | \$ 0.0091 | \$ 9.48             | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.13%           |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670 | \$ 27,880.71        | 416,130   | \$ 0.0670 | \$ 27,880.71        | \$ -              | 0.00%         | 83.32%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 33,463.28</b> |           |           | <b>\$ 33,463.49</b> | <b>\$ 0.21</b>    | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2,119.34</b>  |           |           | <b>\$ 2,007.81</b>  | <b>-\$ 111.53</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 35,582.62</b> |           |           | <b>\$ 35,471.30</b> | <b>-\$ 111.32</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11           | 0.90%         | 55.88%          |
| Distribution (kWh)                | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 3,000     | \$ 0.0099 | \$ 29.70            | 3,000     | \$ 0.0100 | \$ 30.00            | \$ 0.30           | 1.01%         | 135.42%         |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 3,000     | \$ 0.0046 | \$ 13.80            | 3,000     | \$ 0.0046 | \$ 13.80            | \$ -              | 0.00%         | 62.29%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 55.77</b>     |           |           | <b>\$ 56.18</b>     | <b>\$ 0.41</b>    | <b>0.74%</b>  | <b>0.07%</b>    |
| Other Charges (kWh)               | 1042200   | \$ 0.0132 | \$ 13,757.04        | 1042200   | \$ 0.0132 | \$ 13,757.04        | \$ -              | 0.00%         | 16.44%          |
| Other Charges (kW)                | 3,127     | \$ 0.0091 | \$ 28.45            | 3,127     | \$ 0.0091 | \$ 28.45            | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.05%           |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | \$ -              | 0.00%         | 83.40%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 83,661.91</b> |           |           | <b>\$ 83,662.32</b> | <b>\$ 0.41</b>    | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 5,298.59</b>  |           |           | <b>\$ 5,019.74</b>  | <b>-\$ 278.85</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 88,960.50</b> |           |           | <b>\$ 88,682.06</b> | <b>-\$ 278.44</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

| 2006 BILL | 2007 BILL | IMPACT |
|-----------|-----------|--------|
|-----------|-----------|--------|

|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
| Monthly Service Charge            |           |            | \$ 12.27             |           |            | \$ 12.38             | \$ 0.11           | 0.90%         | 55.88%             |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 0.0099  | \$ 39.60             | 4,000     | \$ 0.0100  | \$ 40.00             | \$ 0.40           | 1.01%         | 180.57%            |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 0.0046  | \$ 18.40             | 4,000     | \$ 0.0046  | \$ 18.40             | \$ -              | 0.00%         | 83.06%             |
| <b>Sub-Total</b>                  |           |            | <b>\$ 70.27</b>      |           |            | <b>\$ 70.78</b>      | <b>\$ 0.51</b>    | <b>0.73%</b>  | <b>0.06%</b>       |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -              | 0.00%         | 16.45%             |
| Other Charges (kW)                | 4,169     | \$ 0.0091  | \$ 37.94             | 4,169     | \$ 0.0091  | \$ 37.94             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -              | 0.00%         | 83.43%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 125,478.12</b> |           |            | <b>\$ 125,478.63</b> | <b>\$ 0.51</b>    | <b>0.00%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,946.95</b>   |           |            | <b>\$ 7,528.72</b>   | <b>-\$ 418.23</b> | <b>-5.26%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 133,425.06</b> |           |            | <b>\$ 133,007.34</b> | <b>-\$ 417.72</b> | <b>-0.31%</b> |                    |

### Sentinel Lighting

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 7.2502  | \$ 3,625.10         | 500       | \$ 7.3169  | \$ 3,658.45         | \$ 33.35         | 0.92%         | 16514.72%          |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 1.3819  | \$ 690.95           | 500       | \$ 1.3819  | \$ 690.95           | \$ -             | 0.00%         | 3119.04%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,317.22</b>  |           |            | <b>\$ 4,350.58</b>  | <b>\$ 33.36</b>  | <b>0.77%</b>  | <b>32.15%</b>      |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 10.17%             |
| Other Charges (kW)                | 521       | \$ 1.5886  | \$ 827.82           | 521       | \$ 1.5886  | \$ 827.82           | \$ -             | 0.00%         | 6.12%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.32%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 51.24%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 13,496.73</b> |           |            | <b>\$ 13,530.09</b> | <b>\$ 33.36</b>  | <b>0.25%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 854.79</b>    |           |            | <b>\$ 811.81</b>    | <b>-\$ 42.99</b> | <b>-5.03%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 14,351.53</b> |           |            | <b>\$ 14,341.90</b> | <b>-\$ 9.63</b>  | <b>-0.07%</b> |                    |

### Sentinel Lighting

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01           | 0.85%         | 5.33%              |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 7.2502  | \$ 7,250.20         | 1,000     | \$ 7.3169  | \$ 7,316.90         | \$ 66.70          | 0.92%         | 33029.44%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 1.3819  | \$ 1,381.90         | 1,000     | \$ 1.3819  | \$ 1,381.90         | \$ -              | 0.00%         | 6238.08%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 8,633.27</b>  |           |            | <b>\$ 8,699.98</b>  | <b>\$ 66.71</b>   | <b>0.77%</b>  | <b>19.87%</b>      |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 12.57%             |
| Other Charges (kW)                | 1,042     | \$ 1.5886  | \$ 1,655.64         | 1,042     | \$ 1.5886  | \$ 1,655.64         | \$ -              | 0.00%         | 3.78%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.10%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 63.68%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 43,715.93</b> |           |            | <b>\$ 43,782.64</b> | <b>\$ 66.71</b>   | <b>0.15%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,768.68</b>  |           |            | <b>\$ 2,626.96</b>  | <b>-\$ 141.72</b> | <b>-5.12%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 46,484.61</b> |           |            | <b>\$ 46,409.60</b> | <b>-\$ 75.01</b>  | <b>-0.16%</b> |                    |

## Sentinel Lighting

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01           | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 7.2502  | \$ 21,750.60         | 3,000     | \$ 7.3169  | \$ 21,950.70         | \$ 200.10         | 0.92%         | 99088.31%          |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 1.3819  | \$ 4,145.70          | 3,000     | \$ 1.3819  | \$ 4,145.70          | \$ -              | 0.00%         | 18714.23%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 25,897.47</b>  |           |            | <b>\$ 26,097.58</b>  | <b>\$ 200.11</b>  | <b>0.77%</b>  | <b>22.76%</b>      |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -              | 0.00%         | 12.00%             |
| Other Charges (kW)                | 3,127     | \$ 1.5886  | \$ 4,966.92          | 3,127     | \$ 1.5886  | \$ 4,966.92          | \$ -              | 0.00%         | 4.33%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -              | 0.00%         | 60.87%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 114,442.08</b> |           |            | <b>\$ 114,642.19</b> | <b>\$ 200.11</b>  | <b>0.17%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,248.00</b>   |           |            | <b>\$ 6,878.53</b>   | <b>-\$ 369.47</b> | <b>-5.10%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 121,690.07</b> |           |            | <b>\$ 121,520.72</b> | <b>-\$ 169.36</b> | <b>-0.14%</b> |                    |

## Sentinel Lighting

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01           | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 7.2502  | \$ 29,000.80         | 4,000     | \$ 7.3169  | \$ 29,267.60         | \$ 266.80         | 0.92%         | 132117.74%         |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 1.3819  | \$ 5,527.60          | 4,000     | \$ 1.3819  | \$ 5,527.60          | \$ -              | 0.00%         | 24952.30%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 34,529.57</b>  |           |            | <b>\$ 34,796.38</b>  | <b>\$ 266.81</b>  | <b>0.77%</b>  | <b>20.86%</b>      |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -              | 0.00%         | 12.37%             |
| Other Charges (kW)                | 4,169     | \$ 1.5886  | \$ 6,622.56          | 4,169     | \$ 1.5886  | \$ 6,622.56          | \$ -              | 0.00%         | 3.97%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -              | 0.00%         | 62.77%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 166,522.04</b> |           |            | <b>\$ 166,788.85</b> | <b>\$ 266.81</b>  | <b>0.16%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 10,546.40</b>  |           |            | <b>\$ 10,007.33</b>  | <b>-\$ 539.06</b> | <b>-5.11%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 177,068.43</b> |           |            | <b>\$ 176,796.18</b> | <b>-\$ 272.25</b> | <b>-0.15%</b> |                    |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007

**Sheet 12 - Bill Impact - Nov 1 to April 30**

| Regulated Price Plan Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|----------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to            | 600            | \$ 0.058      | 1000           | \$ 0.058      |
| greater than                     | > 600          | \$ 0.067      | > 1000         | \$ 0.067      |

| Regulated Price Plan Non-Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|--------------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to                | 750            | \$ 0.058      | 750            | \$ 0.058      |
| greater than                         | > 750          | \$ 0.067      | > 750          | \$ 0.067      |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 100 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 100       | \$ 0.0158 | \$ 1.58         | 100       | \$ 0.0159 | \$ 1.59         | \$ 0.0100      | 0.63%         | 7.18%           |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 100       | \$ 0.0045 | \$ 0.45         | 100       | \$ 0.0045 | \$ 0.45         | \$ -           | 0.00%         | 2.03%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 13.58</b> |           |           | <b>\$ 13.69</b> | <b>\$ 0.11</b> | <b>0.81%</b>  | <b>61.80%</b>   |
| Other Charges (kWh)               | 104       | \$ 0.0232 | \$ 2.42         | 104       | \$ 0.0232 | \$ 2.42         | \$ -           | 0.00%         | 10.91%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 104       | \$ 0.0580 | \$ 6.04         | 104       | \$ 0.0580 | \$ 6.04         | \$ -           | 0.00%         | 27.29%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 22.04</b> |           |           | <b>\$ 22.15</b> | <b>\$ 0.11</b> | <b>0.50%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 1.40</b>  |           |           | <b>\$ 1.33</b>  | <b>\$ 0.07</b> | <b>-4.79%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 23.44</b> |           |           | <b>\$ 23.48</b> | <b>\$ 0.04</b> | <b>0.18%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 250 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 250       | \$ 0.0158 | \$ 3.95         | 250       | \$ 0.0159 | \$ 3.98         | \$ 0.0250      | 0.63%         | 17.94%          |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 250       | \$ 0.0045 | \$ 1.13         | 250       | \$ 0.0045 | \$ 1.13         | \$ -           | 0.00%         | 5.08%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 16.63</b> |           |           | <b>\$ 16.75</b> | <b>\$ 0.13</b> | <b>0.75%</b>  | <b>44.19%</b>   |
| Other Charges (kWh)               | 261       | \$ 0.0232 | \$ 6.04         | 261       | \$ 0.0232 | \$ 6.04         | \$ -           | 0.00%         | 15.95%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 261       | \$ 0.0580 | \$ 15.11        | 261       | \$ 0.0580 | \$ 15.11        | \$ -           | 0.00%         | 39.87%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 37.78</b> |           |           | <b>\$ 37.91</b> | <b>\$ 0.13</b> | <b>0.33%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2.39</b>  |           |           | <b>\$ 2.27</b>  | <b>\$ 0.12</b> | <b>-4.95%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 40.17</b> |           |           | <b>\$ 40.18</b> | <b>\$ 0.01</b> | <b>0.02%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%             |
| Distribution (kWh)                | 500       | \$ 0.0158  | \$ 7.90         | 500       | \$ 0.0159  | \$ 7.95         | \$ 0.0500      | 0.63%         | 35.89%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 500       | \$ 0.0045  | \$ 2.25         | 500       | \$ 0.0045  | \$ 2.25         | \$ -           | 0.00%         | 10.16%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 21.70</b> |           |            | <b>\$ 21.85</b> | <b>\$ 0.15</b> | <b>0.69%</b>  | <b>34.05%</b>      |
| Other Charges (kWh)               | 521       | \$ 0.0232  | \$ 12.09        | 521       | \$ 0.0232  | \$ 12.09        | \$ -           | 0.00%         | 18.84%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 521       | \$ 0.0580  | \$ 30.22        | 521       | \$ 0.0580  | \$ 30.22        | \$ -           | 0.00%         | 47.10%             |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670  | \$ -            | 0         | \$ 0.0670  | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 64.01</b> |           |            | <b>\$ 64.16</b> | <b>\$ 0.15</b> | <b>0.23%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 4.05</b>  |           |            | <b>\$ 3.85</b>  | <b>\$ 0.20</b> | <b>-5.04%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 68.07</b> |           |            | <b>\$ 68.01</b> | <b>\$ 0.05</b> | <b>-0.08%</b> |                    |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 750 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%             |
| Distribution (kWh)                | 750       | \$ 0.0158  | \$ 11.85        | 750       | \$ 0.0159  | \$ 11.93        | \$ 0.0750      | 0.63%         | 53.83%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 750       | \$ 0.0045  | \$ 3.38         | 750       | \$ 0.0045  | \$ 3.38         | \$ -           | 0.00%         | 15.24%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 26.78</b> |           |            | <b>\$ 26.95</b> | <b>\$ 0.17</b> | <b>0.65%</b>  | <b>29.81%</b>      |
| Other Charges (kWh)               | 782       | \$ 0.0232  | \$ 18.13        | 782       | \$ 0.0232  | \$ 18.13        | \$ -           | 0.00%         | 20.06%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580  | \$ 34.80        | 782       | \$ 0.0580  | \$ 45.34        | \$ 10.54       | 30.28%        | 50.14%             |
| Cost of Power Commodity (kW)      | 182       | \$ 0.0670  | \$ 12.17        | 0         | \$ 0.0670  | \$ -            | \$ 12.17       | -100.00%      | 0.00%              |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 91.88</b> |           |            | <b>\$ 90.42</b> | <b>\$ 1.46</b> | <b>-1.59%</b> | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 5.82</b>  |           |            | <b>\$ 5.43</b>  | <b>\$ 0.39</b> | <b>-6.77%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 97.70</b> |           |            | <b>\$ 95.85</b> | <b>\$ 1.85</b> | <b>-1.90%</b> |                    |

**Residential**

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                               | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |              |                    |
|-------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%        | 52.59%             |
| Distribution (kWh)            | 1,000     | \$ 0.0158  | \$ 15.80        | 1,000     | \$ 0.0159  | \$ 15.90        | \$ 0.1000      | 0.63%        | 71.77%             |
| Distribution (kW)             | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kWh)       | 1,000     | \$ 0.0045  | \$ 4.50         | 1,000     | \$ 0.0045  | \$ 4.50         | \$ -           | 0.00%        | 20.31%             |
| Regulatory Assets (kW)        | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| <b>Sub-Total</b>              |           |            | <b>\$ 31.85</b> |           |            | <b>\$ 32.05</b> | <b>\$ 0.20</b> | <b>0.63%</b> | <b>27.38%</b>      |
| Other Charges (kWh)           | 1042      | \$ 0.0232  | \$ 24.18        | 1042      | \$ 0.0232  | \$ 24.18        | \$ -           | 0.00%        | 20.66%             |
| Other Charges (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Cost of Power Commodity (kWh) | 600       | \$ 0.0580  | \$ 34.80        | 1,000     | \$ 0.0580  | \$ 58.00        | \$ 23.20       | 66.67%       | 49.55%             |

|                                   |     |           |                  |    |           |         |                  |                 |               |
|-----------------------------------|-----|-----------|------------------|----|-----------|---------|------------------|-----------------|---------------|
| Cost of Power Commodity (kWh)     | 442 | \$ 0.0670 | \$ 29.63         | 42 | \$ 0.0670 | \$ 2.83 | -\$ 26.80        | -90.46%         | 2.42%         |
| <b>Total Bill before Taxes</b>    |     |           | <b>\$ 120.46</b> |    |           |         | <b>\$ 117.06</b> | <b>-\$ 3.40</b> | <b>-2.82%</b> |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |     |           | <b>\$ 7.63</b>   |    |           |         | <b>\$ 7.02</b>   | <b>-\$ 0.61</b> | <b>-7.94%</b> |
| <b>Total Bill after Taxes</b>     |     |           | <b>\$ 128.09</b> |    |           |         | <b>\$ 124.08</b> | <b>-\$ 4.01</b> | <b>-3.13%</b> |

### Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                 | IMPACT           |                 |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|-----------------|------------------|-----------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$       | \$               | %               | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |           |           | \$ 11.65        | \$ 0.10          | 0.87%           | 52.59%          |
| Distribution (kWh)                | 1,500     | \$ 0.0158 | \$ 23.70         | 1,500     | \$ 0.0159 | \$ 23.85        | \$ 0.1500        | 0.63%           | 107.66%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| Regulatory Assets (kWh)           | 1,500     | \$ 0.0045 | \$ 6.75          | 1,500     | \$ 0.0045 | \$ 6.75         | \$ -             | 0.00%           | 30.47%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 42.00</b>  |           |           | <b>\$ 42.25</b> | <b>\$ 0.25</b>   | <b>0.60%</b>    | <b>24.25%</b>   |
| Other Charges (kWh)               | 1563      | \$ 0.0232 | \$ 36.27         | 1563      | \$ 0.0232 | \$ 36.27        | \$ -             | 0.00%           | 20.81%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580 | \$ 34.80         | 1,000     | \$ 0.0580 | \$ 58.00        | \$ 23.20         | 66.67%          | 33.28%          |
| Cost of Power Commodity (kW)      | 963       | \$ 0.0670 | \$ 64.54         | 563       | \$ 0.0670 | \$ 37.74        | -\$ 26.80        | -41.52%         | 21.66%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 177.61</b> |           |           |                 | <b>\$ 174.26</b> | <b>-\$ 3.35</b> | <b>-1.89%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 11.25</b>  |           |           |                 | <b>\$ 10.46</b>  | <b>-\$ 0.79</b> | <b>-7.05%</b>   |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 188.86</b> |           |           |                 | <b>\$ 184.72</b> | <b>-\$ 4.14</b> | <b>-2.19%</b>   |

### Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                 | IMPACT           |                 |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|-----------------|------------------|-----------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$       | \$               | %               | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |           |           | \$ 11.65        | \$ 0.10          | 0.87%           | 52.59%          |
| Distribution (kWh)                | 2,000     | \$ 0.0158 | \$ 31.60         | 2,000     | \$ 0.0159 | \$ 31.80        | \$ 0.2000        | 0.63%           | 143.55%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0045 | \$ 9.00          | 2,000     | \$ 0.0045 | \$ 9.00         | \$ -             | 0.00%           | 40.63%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 52.15</b>  |           |           | <b>\$ 52.45</b> | <b>\$ 0.30</b>   | <b>0.58%</b>    | <b>22.66%</b>   |
| Other Charges (kWh)               | 2084      | \$ 0.0232 | \$ 48.36         | 2084      | \$ 0.0232 | \$ 48.36        | \$ -             | 0.00%           | 20.89%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -            | \$ -             | 0.00%           | 0.00%           |
| Cost of Power Commodity (kWh)     | 600       | \$ 0.0580 | \$ 34.80         | 1,000     | \$ 0.0580 | \$ 58.00        | \$ 23.20         | 66.67%          | 25.06%          |
| Cost of Power Commodity (kW)      | 1,484     | \$ 0.0670 | \$ 99.45         | 1,084     | \$ 0.0670 | \$ 72.65        | -\$ 26.80        | -26.95%         | 31.39%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 234.76</b> |           |           |                 | <b>\$ 231.46</b> | <b>-\$ 3.30</b> | <b>-1.41%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 14.87</b>  |           |           |                 | <b>\$ 13.89</b>  | <b>-\$ 0.98</b> | <b>-6.59%</b>   |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 249.63</b> |           |           |                 | <b>\$ 245.35</b> | <b>-\$ 4.28</b> | <b>-1.71%</b>   |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                        | 2006 BILL |           |           | 2007 BILL |           |           | IMPACT    |       |                 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------------|
|                        | Volume    | RATE \$   | CHARGE \$ | Volume    | RATE \$   | CHARGE \$ | \$        | %     | % of Total Bill |
| Monthly Service Charge |           |           | \$ 24.81  |           |           | \$ 25.04  | \$ 0.23   | 0.93% | 113.03%         |
| Distribution (kWh)     | 1,000     | \$ 0.0099 | \$ 9.90   | 1,000     | \$ 0.0100 | \$ 10.00  | \$ 0.1000 | 1.01% | 45.14%          |
| Distribution (kW)      | 0         | \$ -      | \$ -      | 0         | \$ -      | \$ -      | \$ -      | 0.00% | 0.00%           |

|                                   |       |           |                  |       |           |                  |                 |               |               |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Regulatory Assets (kWh)           | 1,000 | \$ 0.0020 | \$ 2.00          | 1,000 | \$ 0.0020 | \$ 2.00          | \$ -            | 0.00%         | 9.03%         |
| Regulatory Assets (kW)            | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%         |
| <b>Sub-Total</b>                  |       |           | <b>\$ 36.71</b>  |       |           | <b>\$ 37.04</b>  | <b>\$ 0.33</b>  | <b>0.90%</b>  | <b>30.03%</b> |
| Other Charges (kWh)               | 1042  | \$ 0.0223 | \$ 23.24         | 1042  | \$ 0.0223 | \$ 23.24         | \$ -            | 0.00%         | 18.84%        |
| Other Charges (kW)                | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%         |
| Cost of Power Commodity (kWh)     | 750   | \$ 0.0580 | \$ 43.50         | 750   | \$ 0.0580 | \$ 43.50         | \$ -            | 0.00%         | 35.26%        |
| Cost of Power Commodity (kW)      | 292   | \$ 0.0670 | \$ 19.58         | 292   | \$ 0.0670 | \$ 19.58         | \$ -            | 0.00%         | 15.87%        |
| <b>Total Bill before Taxes</b>    |       |           | <b>\$ 123.03</b> |       |           | <b>\$ 123.36</b> | <b>\$ 0.33</b>  | <b>0.27%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |       |           | <b>\$ 7.79</b>   |       |           | <b>\$ 7.40</b>   | <b>-\$ 0.39</b> | <b>-5.01%</b> |               |
| <b>Total Bill after Taxes</b>     |       |           | <b>\$ 130.82</b> |       |           | <b>\$ 130.76</b> | <b>-\$ 0.06</b> | <b>-0.05%</b> |               |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |            |                  | 2007 BILL |            |                  | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|------------------|-----------|------------|------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$     | Volume    | RATE<br>\$ | CHARGE<br>\$     | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81         |           |            | \$ 25.04         | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 2,000     | \$ 0.0099  | \$ 19.80         | 2,000     | \$ 0.0100  | \$ 20.00         | \$ 0.2000       | 1.01%         | 90.28%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0020  | \$ 4.00          | 2,000     | \$ 0.0020  | \$ 4.00          | \$ -            | 0.00%         | 18.06%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 48.61</b>  |           |            | <b>\$ 49.04</b>  | <b>\$ 0.43</b>  | <b>0.88%</b>  | <b>21.47%</b>      |
| Other Charges (kWh)               | 2084      | \$ 0.0223  | \$ 46.48         | 2084      | \$ 0.0223  | \$ 46.48         | \$ -            | 0.00%         | 20.35%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50         | 750       | \$ 0.0580  | \$ 43.50         | \$ -            | 0.00%         | 19.04%             |
| Cost of Power Commodity (kW)      | 1,334     | \$ 0.0670  | \$ 89.40         | 1,334     | \$ 0.0670  | \$ 89.40         | \$ -            | 0.00%         | 39.14%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 228.00</b> |           |            | <b>\$ 228.43</b> | <b>\$ 0.43</b>  | <b>0.19%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 14.44</b>  |           |            | <b>\$ 13.71</b>  | <b>-\$ 0.73</b> | <b>-5.08%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 242.44</b> |           |            | <b>\$ 242.13</b> | <b>-\$ 0.30</b> | <b>-0.13%</b> |                    |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 5,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |            |                  | 2007 BILL |            |                  | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|------------------|-----------|------------|------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$     | Volume    | RATE<br>\$ | CHARGE<br>\$     | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81         |           |            | \$ 25.04         | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 5,000     | \$ 0.0099  | \$ 49.50         | 5,000     | \$ 0.0100  | \$ 50.00         | \$ 0.5000       | 1.01%         | 225.71%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 5,000     | \$ 0.0020  | \$ 10.00         | 5,000     | \$ 0.0020  | \$ 10.00         | \$ -            | 0.00%         | 45.14%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 84.31</b>  |           |            | <b>\$ 85.04</b>  | <b>\$ 0.73</b>  | <b>0.87%</b>  | <b>15.64%</b>      |
| Other Charges (kWh)               | 5211      | \$ 0.0223  | \$ 116.21        | 5211      | \$ 0.0223  | \$ 116.21        | \$ -            | 0.00%         | 21.38%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -             | 0         | \$ -       | \$ -             | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50         | 750       | \$ 0.0580  | \$ 43.50         | \$ -            | 0.00%         | 8.00%              |
| Cost of Power Commodity (kW)      | 4,461     | \$ 0.0670  | \$ 298.89        | 4,461     | \$ 0.0670  | \$ 298.89        | \$ -            | 0.00%         | 54.98%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 542.90</b> |           |            | <b>\$ 543.63</b> | <b>\$ 0.73</b>  | <b>0.13%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 34.38</b>  |           |            | <b>\$ 32.62</b>  | <b>-\$ 1.77</b> | <b>-5.14%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 577.29</b> |           |            | <b>\$ 576.25</b> | <b>-\$ 1.04</b> | <b>-0.18%</b> |                    |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 10,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23        | 0.93%         | 113.03%            |
| Distribution (kWh)                | 10,000    | \$ 0.0099  | \$ 99.00           | 10,000    | \$ 0.0100  | \$ 100.00          | \$ 1.0000      | 1.01%         | 451.41%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 10,000    | \$ 0.0020  | \$ 20.00           | 10,000    | \$ 0.0020  | \$ 20.00           | \$ -           | 0.00%         | 90.28%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 143.81</b>   |           |            | <b>\$ 145.04</b>   | <b>\$ 1.23</b> | <b>0.86%</b>  | <b>13.57%</b>      |
| Other Charges (kWh)               | 10422     | \$ 0.0223  | \$ 232.41          | 10422     | \$ 0.0223  | \$ 232.41          | \$ -           | 0.00%         | 21.74%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -           | 0.00%         | 4.07%              |
| Cost of Power Commodity (kW)      | 9.672     | \$ 0.0670  | \$ 648.02          | 9,672     | \$ 0.0670  | \$ 648.02          | \$ -           | 0.00%         | 60.62%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,067.74</b> |           |            | <b>\$ 1,068.97</b> | <b>\$ 1.23</b> | <b>0.12%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 67.62</b>    |           |            | <b>\$ 64.14</b>    | <b>\$ 3.49</b> | <b>-5.15%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,135.37</b> |           |            | <b>\$ 1,133.11</b> | <b>\$ 2.26</b> | <b>-0.20%</b> |                    |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23        | 0.93%         | 113.03%            |
| Distribution (kWh)                | 15,000    | \$ 0.0099  | \$ 148.50          | 15,000    | \$ 0.0100  | \$ 150.00          | \$ 1.5000      | 1.01%         | 677.12%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 15,000    | \$ 0.0020  | \$ 30.00           | 15,000    | \$ 0.0020  | \$ 30.00           | \$ -           | 0.00%         | 135.42%            |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 203.31</b>   |           |            | <b>\$ 205.04</b>   | <b>\$ 1.73</b> | <b>0.85%</b>  | <b>12.86%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0223  | \$ 348.62          | 15633     | \$ 0.0223  | \$ 348.62          | \$ -           | 0.00%         | 21.87%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -           | 0.00%         | 2.73%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -           | 0.00%         | 62.54%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,592.59</b> |           |            | <b>\$ 1,594.32</b> | <b>\$ 1.73</b> | <b>0.11%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 100.86</b>   |           |            | <b>\$ 95.66</b>    | <b>\$ 5.20</b> | <b>-5.16%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,693.45</b> |           |            | <b>\$ 1,689.98</b> | <b>\$ 3.47</b> | <b>-0.21%</b> |                    |

### General Service 50 to 499 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02        | 0.92%         | 504.63%            |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.8241  | \$ 49.45           | 60        | \$ 0.8317  | \$ 49.90           | \$ 0.46        | 0.92%         | 225.26%            |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -           | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.6184  | \$ 37.10           | 60        | \$ 0.6184  | \$ 37.10           | \$ -           | 0.00%         | 167.49%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 197.32</b>   |           |            | <b>\$ 198.80</b>   | <b>\$ 1.48</b> | <b>0.75%</b>  | <b>11.94%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36          | 15633     | \$ 0.0132  | \$ 206.36          | \$ -           | 0.00%         | 12.39%             |
| Other Charges (kW)                | 63        | \$ 3.5093  | \$ 219.44          | 63        | \$ 3.5093  | \$ 219.44          | \$ -           | 0.00%         | 13.18%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -           | 0.00%         | 2.61%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -           | 0.00%         | 59.88%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,663.78</b> |           |            | <b>\$ 1,665.26</b> | <b>\$ 1.48</b> | <b>0.09%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 105.37</b>   |           |            | <b>\$ 99.92</b>    | <b>\$ 5.46</b> | <b>-5.18%</b> |                    |

|                               |                    |                    |                 |               |
|-------------------------------|--------------------|--------------------|-----------------|---------------|
| <b>Total Bill after Taxes</b> | <b>\$ 1,769.15</b> | <b>\$ 1,765.17</b> | <b>-\$ 3.98</b> | <b>-0.23%</b> |
|-------------------------------|--------------------|--------------------|-----------------|---------------|

### General Service 50 to 499 kW

|                    |                                    |                           |
|--------------------|------------------------------------|---------------------------|
| <b>Consumption</b> | <b>40,000 kWh</b><br><b>100 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.8241  | \$ 82.41           | 100       | \$ 0.8317  | \$ 83.17           | \$ 0.76          | 0.92%         | 375.44%            |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.6184  | \$ 61.84           | 100       | \$ 0.6184  | \$ 61.84           | \$ -             | 0.00%         | 279.15%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 255.02</b>   |           |            | <b>\$ 256.80</b>   | <b>\$ 1.78</b>   | <b>0.70%</b>  | <b>6.49%</b>       |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28          | 41688     | \$ 0.0132  | \$ 550.28          | \$ -             | 0.00%         | 13.90%             |
| Other Charges (kW)                | 104       | \$ 3.5093  | \$ 365.74          | 104       | \$ 3.5093  | \$ 365.74          | \$ -             | 0.00%         | 9.24%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -             | 0.00%         | 1.10%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85        | 40,938    | \$ 0.0670  | \$ 2,742.85        | \$ -             | 0.00%         | 69.28%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 3,957.39</b> |           |            | <b>\$ 3,959.17</b> | <b>\$ 1.78</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 250.63</b>   |           |            | <b>\$ 237.55</b>   | <b>-\$ 13.08</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 4,208.02</b> |           |            | <b>\$ 4,196.72</b> | <b>-\$ 11.30</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                                     |                           |
|--------------------|-------------------------------------|---------------------------|
| <b>Consumption</b> | <b>100,000 kWh</b><br><b>500 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77           |           |            | \$ 111.79           | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 0.8241  | \$ 412.05           | 500       | \$ 0.8317  | \$ 415.85           | \$ 3.80          | 0.92%         | 1877.20%           |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 0.6184  | \$ 309.20           | 500       | \$ 0.6184  | \$ 309.20           | \$ -             | 0.00%         | 1395.77%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 832.02</b>    |           |            | <b>\$ 836.84</b>    | <b>\$ 4.82</b>   | <b>0.58%</b>  | <b>7.60%</b>       |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 12.49%             |
| Other Charges (kW)                | 521       | \$ 3.5093  | \$ 1,828.70         | 521       | \$ 3.5093  | \$ 1,828.70         | \$ -             | 0.00%         | 16.60%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.39%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 62.92%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 11,012.41</b> |           |            | <b>\$ 11,017.23</b> | <b>\$ 4.82</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 697.45</b>    |           |            | <b>\$ 661.03</b>    | <b>-\$ 36.42</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 11,709.86</b> |           |            | <b>\$ 11,678.26</b> | <b>-\$ 31.60</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                                      |                           |
|--------------------|--------------------------------------|---------------------------|
| <b>Consumption</b> | <b>400,000 kWh</b><br><b>1000 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------------------|---------------------------|

|                         | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |              |                    |
|-------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|--------------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02        | 0.92%        | 504.63%            |
| Distribution (kWh)      | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Distribution (kW)       | 1,000     | \$ 0.8241  | \$ 824.10          | 1,000     | \$ 0.8317  | \$ 831.70          | \$ 7.60        | 0.92%        | 3754.40%           |
| Regulatory Assets (kWh) | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kW)  | 1,000     | \$ 0.6184  | \$ 618.40          | 1,000     | \$ 0.6184  | \$ 618.40          | \$ -           | 0.00%        | 2791.54%           |
| <b>Sub-Total</b>        |           |            | <b>\$ 1,553.27</b> |           |            | <b>\$ 1,561.89</b> | <b>\$ 8.62</b> | <b>0.55%</b> | <b>4.04%</b>       |
| Other Charges (kWh)     | 416880    | \$ 0.0132  | \$ 5,502.82        | 416880    | \$ 0.0132  | \$ 5,502.82        | \$ -           | 0.00%        | 14.24%             |

|                                   |         |           |                     |         |           |                     |                   |               |             |
|-----------------------------------|---------|-----------|---------------------|---------|-----------|---------------------|-------------------|---------------|-------------|
| Other Charges (kW)                | 1,042   | \$ 3.5093 | \$ 3,657.39         | 1,042   | \$ 3.5093 | \$ 3,657.39         | \$ -              | 0.00%         | 9.46%       |
| Cost of Power Commodity (kWh)     | 750     | \$ 0.0580 | \$ 43.50            | 750     | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.11%       |
| Cost of Power Commodity (kWh)     | 416,130 | \$ 0.0670 | \$ 27,880.71        | 416,130 | \$ 0.0670 | \$ 27,880.71        | \$ -              | 0.00%         | 72.14%      |
| <b>Total Bill before Taxes</b>    |         |           | <b>\$ 38,637.69</b> |         |           | <b>\$ 38,646.31</b> | <b>\$ 8.62</b>    | <b>0.02%</b>  | <b>100%</b> |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |         |           | <b>\$ 2,447.05</b>  |         |           | <b>\$ 2,318.78</b>  | <b>-\$ 128.28</b> | <b>-5.24%</b> |             |
| <b>Total Bill after Taxes</b>     |         |           | <b>\$ 41,084.74</b> |         |           | <b>\$ 40,965.09</b> | <b>-\$ 119.66</b> | <b>-0.29%</b> |             |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                      | 2007 BILL |           |                      | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$            | Volume    | RATE \$   | CHARGE \$            | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 110.77            |           |           | \$ 111.79            | \$ 1.02           | 0.92%         | 504.63%         |
| Distribution (kWh)                | 1,000,000 | \$ -      | \$ -                 | 1,000,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 3,000     | \$ 0.8241 | \$ 2,472.30          | 3,000     | \$ 0.8317 | \$ 2,495.10          | \$ 22.80          | 0.92%         | 11263.21%       |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -      | \$ -                 | 1,000,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 3,000     | \$ 0.6184 | \$ 1,855.20          | 3,000     | \$ 0.6184 | \$ 1,855.20          | \$ -              | 0.00%         | 8374.61%        |
| <b>Sub-Total</b>                  |           |           | <b>\$ 4,438.27</b>   |           |           | <b>\$ 4,462.09</b>   | <b>\$ 23.82</b>   | <b>0.54%</b>  | <b>4.51%</b>    |
| Other Charges (kWh)               | 1042200   | \$ 0.0132 | \$ 13,757.04         | 1042200   | \$ 0.0132 | \$ 13,757.04         | \$ -              | 0.00%         | 13.89%          |
| Other Charges (kW)                | 3,127     | \$ 3.5093 | \$ 10,972.18         | 3,127     | \$ 3.5093 | \$ 10,972.18         | \$ -              | 0.00%         | 11.08%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50             | 750       | \$ 0.0580 | \$ 43.50             | \$ -              | 0.00%         | 0.04%           |
| Cost of Power Commodity (kWh)     | 1,041,450 | \$ 0.0670 | \$ 69,777.15         | 1,041,450 | \$ 0.0670 | \$ 69,777.15         | \$ -              | 0.00%         | 70.47%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 98,988.14</b>  |           |           | <b>\$ 99,011.96</b>  | <b>\$ 23.82</b>   | <b>0.02%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 6,269.25</b>   |           |           | <b>\$ 5,940.72</b>   | <b>-\$ 328.53</b> | <b>-5.24%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 105,257.39</b> |           |           | <b>\$ 104,952.67</b> | <b>-\$ 304.71</b> | <b>-0.29%</b> |                 |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                      | 2007 BILL |           |                      | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$            | Volume    | RATE \$   | CHARGE \$            | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 110.77            |           |           | \$ 111.79            | \$ 1.02           | 0.92%         | 504.63%         |
| Distribution (kWh)                | 1,500,000 | \$ -      | \$ -                 | 1,500,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 4,000     | \$ 0.8241 | \$ 3,296.40          | 4,000     | \$ 0.8317 | \$ 3,326.80          | \$ 30.40          | 0.92%         | 15017.61%       |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -      | \$ -                 | 1,500,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 4,000     | \$ 0.6184 | \$ 2,473.60          | 4,000     | \$ 0.6184 | \$ 2,473.60          | \$ -              | 0.00%         | 11166.15%       |
| <b>Sub-Total</b>                  |           |           | <b>\$ 5,880.77</b>   |           |           | <b>\$ 5,912.19</b>   | <b>\$ 31.42</b>   | <b>0.53%</b>  | <b>4.05%</b>    |
| Other Charges (kWh)               | 1563300   | \$ 0.0132 | \$ 20,635.56         | 1563300   | \$ 0.0132 | \$ 20,635.56         | \$ -              | 0.00%         | 14.14%          |
| Other Charges (kW)                | 4,169     | \$ 3.5093 | \$ 14,629.57         | 4,169     | \$ 3.5093 | \$ 14,629.57         | \$ -              | 0.00%         | 10.03%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50             | 750       | \$ 0.0580 | \$ 43.50             | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 1,562,550 | \$ 0.0670 | \$ 104,690.85        | 1,562,550 | \$ 0.0670 | \$ 104,690.85        | \$ -              | 0.00%         | 71.75%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 145,880.25</b> |           |           | <b>\$ 145,911.67</b> | <b>\$ 31.42</b>   | <b>0.02%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 9,239.08</b>   |           |           | <b>\$ 8,754.70</b>   | <b>-\$ 484.38</b> | <b>-5.24%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 155,119.33</b> |           |           | <b>\$ 154,666.37</b> | <b>-\$ 452.96</b> | <b>-0.29%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|  | 2006 BILL |         |           | 2007 BILL |         |           | IMPACT |   |                 |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
|  | Volume    | RATE \$ | CHARGE \$ | Volume    | RATE \$ | CHARGE \$ | \$     | % | % of Total Bill |

|                                   |        |           |                    |        |           |                    |                 |               |               |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|-----------------|---------------|---------------|
| Monthly Service Charge            |        |           | \$ 1,148.09        |        |           | \$ 1,158.65        | \$ 10.56        | 0.92%         | 5230.30%      |
| Distribution (kWh)                | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Distribution (kW)                 | 60     | \$ 0.4730 | \$ 28.38           | 60     | \$ 0.4774 | \$ 28.64           | \$ 0.26         | 0.93%         | 129.30%       |
| Regulatory Assets (kWh)           | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Regulatory Assets (kW)            | 60     | \$ 0.5778 | \$ 34.67           | 60     | \$ 0.5778 | \$ 34.67           | \$ -            | 0.00%         | 156.50%       |
| <b>Sub-Total</b>                  |        |           | <b>\$ 1,211.14</b> |        |           | <b>\$ 1,221.96</b> | <b>\$ 10.82</b> | <b>0.89%</b>  | <b>44.24%</b> |
| Other Charges (kWh)               | 15633  | \$ 0.0132 | \$ 206.36          | 15633  | \$ 0.0132 | \$ 206.36          | \$ -            | 0.00%         | 7.47%         |
| Other Charges (kW)                | 63     | \$ 4.6848 | \$ 292.95          | 63     | \$ 4.6848 | \$ 292.95          | \$ -            | 0.00%         | 10.61%        |
| Cost of Power Commodity (kWh)     | 750    | \$ 0.0580 | \$ 43.50           | 750    | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 1.57%         |
| Cost of Power Commodity (kW)      | 14,883 | \$ 0.0670 | \$ 997.16          | 14,883 | \$ 0.0670 | \$ 997.16          | \$ -            | 0.00%         | 36.10%        |
| <b>Total Bill before Taxes</b>    |        |           | <b>\$ 2,751.10</b> |        |           | <b>\$ 2,761.93</b> | <b>\$ 10.82</b> | <b>0.39%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |        |           | <b>\$ 174.24</b>   |        |           | <b>\$ 165.72</b>   | <b>-\$ 8.52</b> | <b>-4.89%</b> |               |
| <b>Total Bill after Taxes</b>     |        |           | <b>\$ 2,925.34</b> |        |           | <b>\$ 2,927.64</b> | <b>\$ 2.30</b>  | <b>0.08%</b>  |               |

### General Service 500 to 4,999 kW

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |           |                    | 2007 BILL |           |                    | IMPACT           |               |                 |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$          | Volume    | RATE \$   | CHARGE \$          | \$               | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09        |           |           | \$ 1,158.65        | \$ 10.56         | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -             | 0.00%         | 0.00%           |
| Distribution (kW)                 | 100       | \$ 0.4730 | \$ 47.30           | 100       | \$ 0.4774 | \$ 47.74           | \$ 0.44          | 0.93%         | 215.50%         |
| Regulatory Assets (kWh)           | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -             | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 100       | \$ 0.5778 | \$ 57.78           | 100       | \$ 0.5778 | \$ 57.78           | \$ -             | 0.00%         | 260.83%         |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,253.17</b> |           |           | <b>\$ 1,264.17</b> | <b>\$ 11.00</b>  | <b>0.88%</b>  | <b>24.84%</b>   |
| Other Charges (kWh)               | 41688     | \$ 0.0132 | \$ 550.28          | 41688     | \$ 0.0132 | \$ 550.28          | \$ -             | 0.00%         | 10.81%          |
| Other Charges (kW)                | 104       | \$ 4.6848 | \$ 488.25          | 104       | \$ 4.6848 | \$ 488.25          | \$ -             | 0.00%         | 9.59%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50           | 750       | \$ 0.0580 | \$ 43.50           | \$ -             | 0.00%         | 0.85%           |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670 | \$ 2,742.85        | 40,938    | \$ 0.0670 | \$ 2,742.85        | \$ -             | 0.00%         | 53.90%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 5,078.05</b> |           |           | <b>\$ 5,089.05</b> | <b>\$ 11.00</b>  | <b>0.22%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 321.61</b>   |           |           | <b>\$ 305.34</b>   | <b>-\$ 16.27</b> | <b>-5.06%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 5,399.66</b> |           |           | <b>\$ 5,394.39</b> | <b>-\$ 5.27</b>  | <b>-0.10%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT           |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$               | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09         |           |           | \$ 1,158.65         | \$ 10.56         | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Distribution (kW)                 | 500       | \$ 0.4730 | \$ 236.50           | 500       | \$ 0.4774 | \$ 238.70           | \$ 2.20          | 0.93%         | 1077.52%        |
| Regulatory Assets (kWh)           | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 500       | \$ 0.5778 | \$ 288.90           | 500       | \$ 0.5778 | \$ 288.90           | \$ -             | 0.00%         | 1304.13%        |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,673.49</b>  |           |           | <b>\$ 1,686.25</b>  | <b>\$ 12.76</b>  | <b>0.76%</b>  | <b>13.51%</b>   |
| Other Charges (kWh)               | 104220    | \$ 0.0132 | \$ 1,375.70         | 104220    | \$ 0.0132 | \$ 1,375.70         | \$ -             | 0.00%         | 11.02%          |
| Other Charges (kW)                | 521       | \$ 4.6848 | \$ 2,441.25         | 521       | \$ 4.6848 | \$ 2,441.25         | \$ -             | 0.00%         | 19.56%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -             | 0.00%         | 0.35%           |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670 | \$ 6,932.49         | 103,470   | \$ 0.0670 | \$ 6,932.49         | \$ -             | 0.00%         | 55.55%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 12,466.43</b> |           |           | <b>\$ 12,479.19</b> | <b>\$ 12.76</b>  | <b>0.10%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 789.54</b>    |           |           | <b>\$ 748.75</b>    | <b>-\$ 40.79</b> | <b>-5.17%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 13,255.97</b> |           |           | <b>\$ 13,227.94</b> | <b>-\$ 28.03</b> | <b>-0.21%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09         |           |            | \$ 1,158.65         | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 0.4730  | \$ 473.00           | 1,000     | \$ 0.4774  | \$ 477.40           | \$ 4.40           | 0.93%         | 2155.05%           |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 0.5778  | \$ 577.80           | 1,000     | \$ 0.5778  | \$ 577.80           | \$ -              | 0.00%         | 2608.26%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 2,198.89</b>  |           |            | <b>\$ 2,213.85</b>  | <b>\$ 14.96</b>   | <b>0.68%</b>  | <b>5.46%</b>       |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 13.58%             |
| Other Charges (kW)                | 1,042     | \$ 4.6848  | \$ 4,882.50         | 1,042     | \$ 4.6848  | \$ 4,882.50         | \$ -              | 0.00%         | 12.05%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.11%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 68.80%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 40,508.41</b> |           |            | <b>\$ 40,523.37</b> | <b>\$ 14.96</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,565.53</b>  |           |            | <b>\$ 2,431.40</b>  | <b>-\$ 134.13</b> | <b>-5.23%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 43,073.95</b> |           |            | <b>\$ 42,954.78</b> | <b>-\$ 119.17</b> | <b>-0.28%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09          |           |            | \$ 1,158.65          | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 0.4730  | \$ 1,419.00          | 3,000     | \$ 0.4774  | \$ 1,432.20          | \$ 13.20          | 0.93%         | 6465.14%           |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 0.5778  | \$ 1,733.40          | 3,000     | \$ 0.5778  | \$ 1,733.40          | \$ -              | 0.00%         | 7824.79%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,300.49</b>   |           |            | <b>\$ 4,324.25</b>   | <b>\$ 23.76</b>   | <b>0.55%</b>  | <b>4.22%</b>       |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -              | 0.00%         | 13.42%             |
| Other Charges (kW)                | 3,127     | \$ 4.6848  | \$ 14,647.50         | 3,127     | \$ 4.6848  | \$ 14,647.50         | \$ -              | 0.00%         | 14.28%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -              | 0.00%         | 68.04%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 102,525.68</b> |           |            | <b>\$ 102,549.44</b> | <b>\$ 23.76</b>   | <b>0.02%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 6,493.29</b>   |           |            | <b>\$ 6,152.97</b>   | <b>-\$ 340.33</b> | <b>-5.24%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 109,018.97</b> |           |            | <b>\$ 108,702.40</b> | <b>-\$ 316.57</b> | <b>-0.29%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                               | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |              |                    |
|-------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 1,148.09        |           |            | \$ 1,158.65        | \$ 10.56        | 0.92%        | 5230.30%           |
| Distribution (kWh)            | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Distribution (kW)             | 4,000     | \$ 0.4730  | \$ 1,892.00        | 4,000     | \$ 0.4774  | \$ 1,909.60        | \$ 17.60        | 0.93%        | 8620.18%           |
| Regulatory Assets (kWh)       | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Regulatory Assets (kW)        | 4,000     | \$ 0.5778  | \$ 2,311.20        | 4,000     | \$ 0.5778  | \$ 2,311.20        | \$ -            | 0.00%        | 10433.06%          |
| <b>Sub-Total</b>              |           |            | <b>\$ 5,351.29</b> |           |            | <b>\$ 5,379.45</b> | <b>\$ 28.16</b> | <b>0.53%</b> | <b>3.58%</b>       |
| Other Charges (kWh)           | 1563300   | \$ 0.0132  | \$ 20,635.56       | 1563300   | \$ 0.0132  | \$ 20,635.56       | \$ -            | 0.00%        | 13.73%             |
| Other Charges (kW)            | 4,169     | \$ 4.6848  | \$ 19,529.99       | 4,169     | \$ 4.6848  | \$ 19,529.99       | \$ -            | 0.00%        | 13.00%             |
| Cost of Power Commodity (kWh) | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%        | 0.03%              |
| Cost of Power Commodity (kW)  | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | \$ -            | 0.00%        | 69.66%             |

|                                   |               |               |            |        |      |
|-----------------------------------|---------------|---------------|------------|--------|------|
| <b>Total Bill before Taxes</b>    | \$ 150,251.19 | \$ 150,279.35 | \$ 28.16   | 0.02%  | 100% |
| <b>GST (2006 - 7%, 2007 - 6%)</b> | \$ 9,515.91   | \$ 9,016.76   | -\$ 499.15 | -5.25% |      |
| <b>Total Bill after Taxes</b>     | \$ 159,767.10 | \$ 159,296.12 | -\$ 470.99 | -0.29% |      |

### Unmetered Scattered Load

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27           |           |            | \$ 12.38           | \$ 0.11         | 0.90%         | 55.88%             |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.0099  | \$ 0.59            | 60        | \$ 0.0100  | \$ 0.60            | \$ 0.01         | 1.01%         | 2.71%              |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.0046  | \$ 0.28            | 60        | \$ 0.0046  | \$ 0.28            | \$ -            | 0.00%         | 1.25%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 13.14</b>    |           |            | <b>\$ 13.26</b>    | <b>\$ 0.12</b>  | <b>0.88%</b>  | <b>1.05%</b>       |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36          | 15633     | \$ 0.0132  | \$ 206.36          | \$ -            | 0.00%         | 16.37%             |
| Other Charges (kW)                | 63        | \$ 0.0091  | \$ 0.57            | 63        | \$ 0.0091  | \$ 0.57            | \$ -            | 0.00%         | 0.05%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 3.45%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 79.09%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,260.73</b> |           |            | <b>\$ 1,260.84</b> | <b>\$ 0.12</b>  | <b>0.01%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 79.85</b>    |           |            | <b>\$ 75.65</b>    | <b>-\$ 4.20</b> | <b>-5.25%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,340.57</b> |           |            | <b>\$ 1,336.49</b> | <b>-\$ 4.08</b> | <b>-0.30%</b> |                    |

### Unmetered Scattered Load

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27           |           |            | \$ 12.38           | \$ 0.11          | 0.90%         | 55.88%             |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.0099  | \$ 0.99            | 100       | \$ 0.0100  | \$ 1.00            | \$ 0.01          | 1.01%         | 4.51%              |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.0046  | \$ 0.46            | 100       | \$ 0.0046  | \$ 0.46            | \$ -             | 0.00%         | 2.08%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 13.72</b>    |           |            | <b>\$ 13.84</b>    | <b>\$ 0.12</b>   | <b>0.87%</b>  | <b>0.41%</b>       |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28          | 41688     | \$ 0.0132  | \$ 550.28          | \$ -             | 0.00%         | 16.42%             |
| Other Charges (kW)                | 104       | \$ 0.0091  | \$ 0.95            | 104       | \$ 0.0091  | \$ 0.95            | \$ -             | 0.00%         | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -             | 0.00%         | 1.30%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85        | 40,938    | \$ 0.0670  | \$ 2,742.85        | \$ -             | 0.00%         | 81.84%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 3,351.30</b> |           |            | <b>\$ 3,351.42</b> | <b>\$ 0.12</b>   | <b>0.00%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 212.25</b>   |           |            | <b>\$ 201.08</b>   | <b>-\$ 11.16</b> | <b>-5.26%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 3,563.54</b> |           |            | <b>\$ 3,552.50</b> | <b>-\$ 11.04</b> | <b>-0.31%</b> |                    |

### Unmetered Scattered Load

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                         | 2006 BILL |            |              | 2007 BILL |            |              | IMPACT  |       |                    |
|-------------------------|-----------|------------|--------------|-----------|------------|--------------|---------|-------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$ | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$      | %     | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 12.27     |           |            | \$ 12.38     | \$ 0.11 | 0.90% | 55.88%             |
| Distribution (kWh)      | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Distribution (kW)       | 500       | \$ 0.0099  | \$ 4.95      | 500       | \$ 0.0100  | \$ 5.00      | \$ 0.05 | 1.01% | 22.57%             |
| Regulatory Assets (kWh) | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Regulatory Assets (kW)  | 500       | \$ 0.0046  | \$ 2.30      | 500       | \$ 0.0046  | \$ 2.30      | \$ -    | 0.00% | 10.38%             |

|                                   |         |           |                    |         |           |                    |                 |               |              |
|-----------------------------------|---------|-----------|--------------------|---------|-----------|--------------------|-----------------|---------------|--------------|
| <b>Sub-Total</b>                  |         |           | <b>\$ 19.52</b>    |         |           | <b>\$ 19.68</b>    | <b>\$ 0.16</b>  | <b>0.82%</b>  | <b>0.23%</b> |
| Other Charges (kWh)               | 104220  | \$ 0.0132 | \$ 1,375.70        | 104220  | \$ 0.0132 | \$ 1,375.70        | \$ -            | 0.00%         | 16.42%       |
| Other Charges (kW)                | 521     | \$ 0.0091 | \$ 4.74            | 521     | \$ 0.0091 | \$ 4.74            | \$ -            | 0.00%         | 0.06%        |
| Cost of Power Commodity (kWh)     | 750     | \$ 0.0580 | \$ 43.50           | 750     | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 0.52%        |
| Cost of Power Commodity (kWh)     | 103,470 | \$ 0.0670 | \$ 6,932.49        | 103,470 | \$ 0.0670 | \$ 6,932.49        | \$ -            | 0.00%         | 82.76%       |
| <b>Total Bill before Taxes</b>    |         |           | <b>\$ 8,375.96</b> |         |           | <b>\$ 8,376.12</b> | <b>\$ 0.16</b>  | <b>0.00%</b>  | <b>100%</b>  |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |         |           | <b>\$ 530.48</b>   |         |           | <b>\$ 502.57</b>   | <b>\$ 27.91</b> | <b>-5.26%</b> |              |
| <b>Total Bill after Taxes</b>     |         |           | <b>\$ 8,906.43</b> |         |           | <b>\$ 8,878.68</b> | <b>\$ 27.75</b> | <b>-0.31%</b> |              |

### Unmetered Scattered Load

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT           |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$               | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11          | 0.90%         | 55.88%          |
| Distribution (kWh)                | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Distribution (kW)                 | 1,000     | \$ 0.0099 | \$ 9.90             | 1,000     | \$ 0.0100 | \$ 10.00            | \$ 0.10          | 1.01%         | 45.14%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 1,000     | \$ 0.0046 | \$ 4.60             | 1,000     | \$ 0.0046 | \$ 4.60             | \$ -             | 0.00%         | 20.76%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 26.77</b>     |           |           | <b>\$ 26.98</b>     | <b>\$ 0.21</b>   | <b>0.78%</b>  | <b>0.08%</b>    |
| Other Charges (kWh)               | 416880    | \$ 0.0132 | \$ 5,502.82         | 416880    | \$ 0.0132 | \$ 5,502.82         | \$ -             | 0.00%         | 16.44%          |
| Other Charges (kW)                | 1,042     | \$ 0.0091 | \$ 9.48             | 1,042     | \$ 0.0091 | \$ 9.48             | \$ -             | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -             | 0.00%         | 0.13%           |
| Cost of Power Commodity (kWh)     | 416,130   | \$ 0.0670 | \$ 27,880.71        | 416,130   | \$ 0.0670 | \$ 27,880.71        | \$ -             | 0.00%         | 83.32%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 33,463.28</b> |           |           | <b>\$ 33,463.49</b> | <b>\$ 0.21</b>   | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2,119.34</b>  |           |           | <b>\$ 2,007.81</b>  | <b>\$ 111.53</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 35,582.62</b> |           |           | <b>\$ 35,471.30</b> | <b>\$ 111.32</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT           |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$               | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11          | 0.90%         | 55.88%          |
| Distribution (kWh)                | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Distribution (kW)                 | 3,000     | \$ 0.0099 | \$ 29.70            | 3,000     | \$ 0.0100 | \$ 30.00            | \$ 0.30          | 1.01%         | 135.42%         |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -             | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 3,000     | \$ 0.0046 | \$ 13.80            | 3,000     | \$ 0.0046 | \$ 13.80            | \$ -             | 0.00%         | 62.29%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 55.77</b>     |           |           | <b>\$ 56.18</b>     | <b>\$ 0.41</b>   | <b>0.74%</b>  | <b>0.07%</b>    |
| Other Charges (kWh)               | 1042200   | \$ 0.0132 | \$ 13,757.04        | 1042200   | \$ 0.0132 | \$ 13,757.04        | \$ -             | 0.00%         | 16.44%          |
| Other Charges (kW)                | 3,127     | \$ 0.0091 | \$ 28.45            | 3,127     | \$ 0.0091 | \$ 28.45            | \$ -             | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -             | 0.00%         | 0.05%           |
| Cost of Power Commodity (kWh)     | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | \$ -             | 0.00%         | 83.40%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 83,661.91</b> |           |           | <b>\$ 83,662.32</b> | <b>\$ 0.41</b>   | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 5,298.59</b>  |           |           | <b>\$ 5,019.74</b>  | <b>\$ 278.85</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 88,960.50</b> |           |           | <b>\$ 88,682.06</b> | <b>\$ 278.44</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

| 2006 BILL | 2007 BILL | IMPACT |
|-----------|-----------|--------|
|-----------|-----------|--------|

|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
| Monthly Service Charge            |           |            | \$ 12.27             |           |            | \$ 12.38             | \$ 0.11           | 0.90%         | 55.88%             |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 0.0099  | \$ 39.60             | 4,000     | \$ 0.0100  | \$ 40.00             | \$ 0.40           | 1.01%         | 180.57%            |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 0.0046  | \$ 18.40             | 4,000     | \$ 0.0046  | \$ 18.40             | \$ -              | 0.00%         | 83.06%             |
| <b>Sub-Total</b>                  |           |            | <b>\$ 70.27</b>      |           |            | <b>\$ 70.78</b>      | <b>\$ 0.51</b>    | <b>0.73%</b>  | <b>0.06%</b>       |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -              | 0.00%         | 16.45%             |
| Other Charges (kW)                | 4,169     | \$ 0.0091  | \$ 37.94             | 4,169     | \$ 0.0091  | \$ 37.94             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -              | 0.00%         | 83.43%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 125,478.12</b> |           |            | <b>\$ 125,478.63</b> | <b>\$ 0.51</b>    | <b>0.00%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,946.95</b>   |           |            | <b>\$ 7,528.72</b>   | <b>-\$ 418.23</b> | <b>-5.26%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 133,425.06</b> |           |            | <b>\$ 133,007.34</b> | <b>-\$ 417.72</b> | <b>-0.31%</b> |                    |

### Sentinel Lighting

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 7.2502  | \$ 3,625.10         | 500       | \$ 7.3169  | \$ 3,658.45         | \$ 33.35         | 0.92%         | 16514.72%          |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 1.3819  | \$ 690.95           | 500       | \$ 1.3819  | \$ 690.95           | \$ -             | 0.00%         | 3119.04%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,317.22</b>  |           |            | <b>\$ 4,350.58</b>  | <b>\$ 33.36</b>  | <b>0.77%</b>  | <b>32.15%</b>      |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 10.17%             |
| Other Charges (kW)                | 521       | \$ 1.5886  | \$ 827.82           | 521       | \$ 1.5886  | \$ 827.82           | \$ -             | 0.00%         | 6.12%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.32%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 51.24%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 13,496.73</b> |           |            | <b>\$ 13,530.09</b> | <b>\$ 33.36</b>  | <b>0.25%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 854.79</b>    |           |            | <b>\$ 811.81</b>    | <b>-\$ 42.99</b> | <b>-5.03%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 14,351.53</b> |           |            | <b>\$ 14,341.90</b> | <b>-\$ 9.63</b>  | <b>-0.07%</b> |                    |

### Sentinel Lighting

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01           | 0.85%         | 5.33%              |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 7.2502  | \$ 7,250.20         | 1,000     | \$ 7.3169  | \$ 7,316.90         | \$ 66.70          | 0.92%         | 33029.44%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 1.3819  | \$ 1,381.90         | 1,000     | \$ 1.3819  | \$ 1,381.90         | \$ -              | 0.00%         | 6238.08%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 8,633.27</b>  |           |            | <b>\$ 8,699.98</b>  | <b>\$ 66.71</b>   | <b>0.77%</b>  | <b>19.87%</b>      |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 12.57%             |
| Other Charges (kW)                | 1,042     | \$ 1.5886  | \$ 1,655.64         | 1,042     | \$ 1.5886  | \$ 1,655.64         | \$ -              | 0.00%         | 3.78%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.10%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 63.68%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 43,715.93</b> |           |            | <b>\$ 43,782.64</b> | <b>\$ 66.71</b>   | <b>0.15%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,768.68</b>  |           |            | <b>\$ 2,626.96</b>  | <b>-\$ 141.72</b> | <b>-5.12%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 46,484.61</b> |           |            | <b>\$ 46,409.60</b> | <b>-\$ 75.01</b>  | <b>-0.16%</b> |                    |

**Sentinel Lighting**

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 7.2502  | \$ 21,750.60         | 3,000     | \$ 7.3169  | \$ 21,950.70         | \$ 200.10        | 0.92%         | 99088.31%          |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 1.3819  | \$ 4,145.70          | 3,000     | \$ 1.3819  | \$ 4,145.70          | \$ -             | 0.00%         | 18714.23%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 25,897.47</b>  |           |            | <b>\$ 26,097.58</b>  | <b>\$ 200.11</b> | <b>0.77%</b>  | <b>22.76%</b>      |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -             | 0.00%         | 12.00%             |
| Other Charges (kW)                | 3,127     | \$ 1.5886  | \$ 4,966.92          | 3,127     | \$ 1.5886  | \$ 4,966.92          | \$ -             | 0.00%         | 4.33%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -             | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -             | 0.00%         | 60.87%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 114,442.08</b> |           |            | <b>\$ 114,642.19</b> | <b>\$ 200.11</b> | <b>0.17%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,248.00</b>   |           |            | <b>\$ 6,878.53</b>   | <b>\$ 369.47</b> | <b>-5.10%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 121,690.07</b> |           |            | <b>\$ 121,520.72</b> | <b>\$ 169.36</b> | <b>-0.14%</b> |                    |

**Sentinel Lighting**

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 7.2502  | \$ 29,000.80         | 4,000     | \$ 7.3169  | \$ 29,267.60         | \$ 266.80        | 0.92%         | 132117.74%         |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 1.3819  | \$ 5,527.60          | 4,000     | \$ 1.3819  | \$ 5,527.60          | \$ -             | 0.00%         | 24952.30%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 34,529.57</b>  |           |            | <b>\$ 34,796.38</b>  | <b>\$ 266.81</b> | <b>0.77%</b>  | <b>20.86%</b>      |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -             | 0.00%         | 12.37%             |
| Other Charges (kW)                | 4,169     | \$ 1.5886  | \$ 6,622.56          | 4,169     | \$ 1.5886  | \$ 6,622.56          | \$ -             | 0.00%         | 3.97%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -             | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -             | 0.00%         | 62.77%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 166,522.04</b> |           |            | <b>\$ 166,788.85</b> | <b>\$ 266.81</b> | <b>0.16%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 10,546.40</b>  |           |            | <b>\$ 10,007.33</b>  | <b>\$ 539.06</b> | <b>-5.11%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 177,068.43</b> |           |            | <b>\$ 176,796.18</b> | <b>\$ 272.25</b> | <b>-0.15%</b> |                    |



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL  
Tillsonburg Hydro Inc.  
EB-2007-0581, EB-2005-0420  
January 26, 2007  
**Sheet 13 - Bill Impact - Nov 1 to April 30**

| Regulated Price Plan Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|----------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to            | 800            | \$ 0.058      | 800            | \$ 0.058      |
| greater than                     | > 800          | \$ 0.067      | > 800          | \$ 0.067      |

| Regulated Price Plan Non-Residential | 2006 Threshold | 2006 \$ / kWh | 2007 Threshold | 2007 \$ / kWh |
|--------------------------------------|----------------|---------------|----------------|---------------|
| less than or equal to                | 750            | \$ 0.058      | 750            | \$ 0.058      |
| greater than                         | > 750          | \$ 0.067      | > 750          | \$ 0.067      |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 100 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 100       | \$ 0.0158 | \$ 1.58         | 100       | \$ 0.0159 | \$ 1.59         | \$ 0.0100      | 0.63%         | 7.18%           |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 100       | \$ 0.0045 | \$ 0.45         | 100       | \$ 0.0045 | \$ 0.45         | \$ -           | 0.00%         | 2.03%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 13.58</b> |           |           | <b>\$ 13.69</b> | <b>\$ 0.11</b> | <b>0.81%</b>  | <b>61.80%</b>   |
| Other Charges (kWh)               | 104       | \$ 0.0232 | \$ 2.42         | 104       | \$ 0.0232 | \$ 2.42         | \$ -           | 0.00%         | 10.91%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 104       | \$ 0.0580 | \$ 6.04         | 104       | \$ 0.0580 | \$ 6.04         | \$ -           | 0.00%         | 27.29%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 22.04</b> |           |           | <b>\$ 22.15</b> | <b>\$ 0.11</b> | <b>0.50%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 1.40</b>  |           |           | <b>\$ 1.33</b>  | <b>\$ 0.07</b> | <b>-4.79%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 23.44</b> |           |           | <b>\$ 23.48</b> | <b>\$ 0.04</b> | <b>0.18%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 250 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |           |                 | 2007 BILL |           |                 | IMPACT         |               |                 |
|-----------------------------------|-----------|-----------|-----------------|-----------|-----------|-----------------|----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$       | Volume    | RATE \$   | CHARGE \$       | \$             | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55        |           |           | \$ 11.65        | \$ 0.10        | 0.87%         | 52.59%          |
| Distribution (kWh)                | 250       | \$ 0.0158 | \$ 3.95         | 250       | \$ 0.0159 | \$ 3.98         | \$ 0.0250      | 0.63%         | 17.94%          |
| Distribution (kW)                 | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 250       | \$ 0.0045 | \$ 1.13         | 250       | \$ 0.0045 | \$ 1.13         | \$ -           | 0.00%         | 5.08%           |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 16.63</b> |           |           | <b>\$ 16.75</b> | <b>\$ 0.13</b> | <b>0.75%</b>  | <b>44.19%</b>   |
| Other Charges (kWh)               | 261       | \$ 0.0232 | \$ 6.04         | 261       | \$ 0.0232 | \$ 6.04         | \$ -           | 0.00%         | 15.95%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -            | 0         | \$ -      | \$ -            | \$ -           | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 261       | \$ 0.0580 | \$ 15.11        | 261       | \$ 0.0580 | \$ 15.11        | \$ -           | 0.00%         | 39.87%          |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670 | \$ -            | 0         | \$ 0.0670 | \$ -            | \$ -           | 0.00%         | 0.00%           |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 37.78</b> |           |           | <b>\$ 37.91</b> | <b>\$ 0.13</b> | <b>0.33%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2.39</b>  |           |           | <b>\$ 2.27</b>  | <b>\$ 0.12</b> | <b>-4.95%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 40.17</b> |           |           | <b>\$ 40.18</b> | <b>\$ 0.01</b> | <b>0.02%</b>  |                 |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10         | 0.87%         | 52.59%             |
| Distribution (kWh)                | 500       | \$ 0.0158  | \$ 7.90         | 500       | \$ 0.0159  | \$ 7.95         | \$ 0.0500       | 0.63%         | 35.89%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 500       | \$ 0.0045  | \$ 2.25         | 500       | \$ 0.0045  | \$ 2.25         | \$ -            | 0.00%         | 10.16%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 21.70</b> |           |            | <b>\$ 21.85</b> | <b>\$ 0.15</b>  | <b>0.69%</b>  | <b>34.05%</b>      |
| Other Charges (kWh)               | 521       | \$ 0.0232  | \$ 12.09        | 521       | \$ 0.0232  | \$ 12.09        | \$ -            | 0.00%         | 18.84%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 521       | \$ 0.0580  | \$ 30.22        | 521       | \$ 0.0580  | \$ 30.22        | \$ -            | 0.00%         | 47.10%             |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670  | \$ -            | 0         | \$ 0.0670  | \$ -            | \$ -            | 0.00%         | 0.00%              |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 64.01</b> |           |            | <b>\$ 64.16</b> | <b>\$ 0.15</b>  | <b>0.23%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 4.05</b>  |           |            | <b>\$ 3.85</b>  | <b>-\$ 0.20</b> | <b>-5.04%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 68.07</b> |           |            | <b>\$ 68.01</b> | <b>-\$ 0.05</b> | <b>-0.08%</b> |                    |

**Residential**

|                    |                 |                           |
|--------------------|-----------------|---------------------------|
| <b>Consumption</b> | 750 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------|---------------------------|

|                                   | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10         | 0.87%         | 52.59%             |
| Distribution (kWh)                | 750       | \$ 0.0158  | \$ 11.85        | 750       | \$ 0.0159  | \$ 11.93        | \$ 0.0750       | 0.63%         | 53.83%             |
| Distribution (kW)                 | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 750       | \$ 0.0045  | \$ 3.38         | 750       | \$ 0.0045  | \$ 3.38         | \$ -            | 0.00%         | 15.24%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 26.78</b> |           |            | <b>\$ 26.95</b> | <b>\$ 0.17</b>  | <b>0.65%</b>  | <b>29.81%</b>      |
| Other Charges (kWh)               | 782       | \$ 0.0232  | \$ 18.13        | 782       | \$ 0.0232  | \$ 18.13        | \$ -            | 0.00%         | 20.06%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 782       | \$ 0.0580  | \$ 45.34        | 782       | \$ 0.0580  | \$ 45.34        | \$ -            | 0.00%         | 50.14%             |
| Cost of Power Commodity (kW)      | 0         | \$ 0.0670  | \$ -            | 0         | \$ 0.0670  | \$ -            | \$ -            | 0.00%         | 0.00%              |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 90.24</b> |           |            | <b>\$ 90.42</b> | <b>\$ 0.17</b>  | <b>0.19%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 5.72</b>  |           |            | <b>\$ 5.43</b>  | <b>-\$ 0.29</b> | <b>-5.08%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 95.96</b> |           |            | <b>\$ 95.85</b> | <b>-\$ 0.12</b> | <b>-0.12%</b> |                    |

**Residential**

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                               | 2006 BILL |            |                 | 2007 BILL |            |                 | IMPACT         |              |                    |
|-------------------------------|-----------|------------|-----------------|-----------|------------|-----------------|----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$    | Volume    | RATE<br>\$ | CHARGE<br>\$    | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 11.55        |           |            | \$ 11.65        | \$ 0.10        | 0.87%        | 52.59%             |
| Distribution (kWh)            | 1,000     | \$ 0.0158  | \$ 15.80        | 1,000     | \$ 0.0159  | \$ 15.90        | \$ 0.1000      | 0.63%        | 71.77%             |
| Distribution (kW)             | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kWh)       | 1,000     | \$ 0.0045  | \$ 4.50         | 1,000     | \$ 0.0045  | \$ 4.50         | \$ -           | 0.00%        | 20.31%             |
| Regulatory Assets (kW)        | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| <b>Sub-Total</b>              |           |            | <b>\$ 31.85</b> |           |            | <b>\$ 32.05</b> | <b>\$ 0.20</b> | <b>0.63%</b> | <b>26.97%</b>      |
| Other Charges (kWh)           | 1042      | \$ 0.0232  | \$ 24.18        | 1042      | \$ 0.0232  | \$ 24.18        | \$ -           | 0.00%        | 20.34%             |
| Other Charges (kW)            | 0         | \$ -       | \$ -            | 0         | \$ -       | \$ -            | \$ -           | 0.00%        | 0.00%              |
| Cost of Power Commodity (kWh) | 800       | \$ 0.0580  | \$ 46.40        | 800       | \$ 0.0580  | \$ 46.40        | \$ -           | 0.00%        | 39.04%             |

|                                   |     |           |                  |                  |           |          |                 |               |             |
|-----------------------------------|-----|-----------|------------------|------------------|-----------|----------|-----------------|---------------|-------------|
| Cost of Power Commodity (kWh)     | 242 | \$ 0.0670 | \$ 16.23         | 242              | \$ 0.0670 | \$ 16.23 | \$ -            | 0.00%         | 13.65%      |
| <b>Total Bill before Taxes</b>    |     |           | <b>\$ 118.66</b> | <b>\$ 118.86</b> |           |          | <b>\$ 0.20</b>  | <b>0.17%</b>  | <b>100%</b> |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |     |           | <b>\$ 7.51</b>   | <b>\$ 7.13</b>   |           |          | <b>-\$ 0.38</b> | <b>-5.10%</b> |             |
| <b>Total Bill after Taxes</b>     |     |           | <b>\$ 126.17</b> | <b>\$ 125.99</b> |           |          | <b>-\$ 0.18</b> | <b>-0.15%</b> |             |

### Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,500 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL        |           |                 | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|------------------|-----------|-----------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume           | RATE \$   | CHARGE \$       | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |                  |           | \$ 11.65        | \$ 0.10         | 0.87%         | 52.59%          |
| Distribution (kWh)                | 1,500     | \$ 0.0158 | \$ 23.70         | 1,500            | \$ 0.0159 | \$ 23.85        | \$ 0.1500       | 0.63%         | 107.66%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 1,500     | \$ 0.0045 | \$ 6.75          | 1,500            | \$ 0.0045 | \$ 6.75         | \$ -            | 0.00%         | 30.47%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 42.00</b>  |                  |           | <b>\$ 42.25</b> | <b>\$ 0.25</b>  | <b>0.60%</b>  | <b>24.00%</b>   |
| Other Charges (kWh)               | 1563      | \$ 0.0232 | \$ 36.27         | 1563             | \$ 0.0232 | \$ 36.27        | \$ -            | 0.00%         | 20.60%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 800       | \$ 0.0580 | \$ 46.40         | 800              | \$ 0.0580 | \$ 46.40        | \$ -            | 0.00%         | 26.35%          |
| Cost of Power Commodity (kW)      | 763       | \$ 0.0670 | \$ 51.14         | 763              | \$ 0.0670 | \$ 51.14        | \$ -            | 0.00%         | 29.05%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 175.81</b> | <b>\$ 176.06</b> |           |                 | <b>\$ 0.25</b>  | <b>0.14%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 11.13</b>  | <b>\$ 10.56</b>  |           |                 | <b>-\$ 0.57</b> | <b>-5.13%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 186.94</b> | <b>\$ 186.62</b> |           |                 | <b>-\$ 0.32</b> | <b>-0.17%</b> |                 |

### Residential

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL        |           |                 | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|------------------|-----------|-----------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume           | RATE \$   | CHARGE \$       | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 11.55         |                  |           | \$ 11.65        | \$ 0.10         | 0.87%         | 52.59%          |
| Distribution (kWh)                | 2,000     | \$ 0.0158 | \$ 31.60         | 2,000            | \$ 0.0159 | \$ 31.80        | \$ 0.2000       | 0.63%         | 143.55%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0045 | \$ 9.00          | 2,000            | \$ 0.0045 | \$ 9.00         | \$ -            | 0.00%         | 40.63%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 52.15</b>  |                  |           | <b>\$ 52.45</b> | <b>\$ 0.30</b>  | <b>0.58%</b>  | <b>22.49%</b>   |
| Other Charges (kWh)               | 2084      | \$ 0.0232 | \$ 48.36         | 2084             | \$ 0.0232 | \$ 48.36        | \$ -            | 0.00%         | 20.73%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0                | \$ -      | \$ -            | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 800       | \$ 0.0580 | \$ 46.40         | 800              | \$ 0.0580 | \$ 46.40        | \$ -            | 0.00%         | 19.89%          |
| Cost of Power Commodity (kW)      | 1,284     | \$ 0.0670 | \$ 86.05         | 1,284            | \$ 0.0670 | \$ 86.05        | \$ -            | 0.00%         | 36.89%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 232.96</b> | <b>\$ 233.26</b> |           |                 | <b>\$ 0.30</b>  | <b>0.13%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 14.75</b>  | <b>\$ 14.00</b>  |           |                 | <b>-\$ 0.76</b> | <b>-5.14%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 247.72</b> | <b>\$ 247.26</b> |           |                 | <b>-\$ 0.46</b> | <b>-0.19%</b> |                 |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 1,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                        | 2006 BILL |           |           | 2007 BILL |           |           | IMPACT    |       |                 |
|------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------|-----------------|
|                        | Volume    | RATE \$   | CHARGE \$ | Volume    | RATE \$   | CHARGE \$ | \$        | %     | % of Total Bill |
| Monthly Service Charge |           |           | \$ 24.81  |           |           | \$ 25.04  | \$ 0.23   | 0.93% | 113.03%         |
| Distribution (kWh)     | 1,000     | \$ 0.0099 | \$ 9.90   | 1,000     | \$ 0.0100 | \$ 10.00  | \$ 0.1000 | 1.01% | 45.14%          |
| Distribution (kW)      | 0         | \$ -      | \$ -      | 0         | \$ -      | \$ -      | \$ -      | 0.00% | 0.00%           |

|                                   |       |           |                  |       |           |                  |                 |               |               |
|-----------------------------------|-------|-----------|------------------|-------|-----------|------------------|-----------------|---------------|---------------|
| Regulatory Assets (kWh)           | 1,000 | \$ 0.0020 | \$ 2.00          | 1,000 | \$ 0.0020 | \$ 2.00          | \$ -            | 0.00%         | 9.03%         |
| Regulatory Assets (kW)            | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%         |
| <b>Sub-Total</b>                  |       |           | <b>\$ 36.71</b>  |       |           | <b>\$ 37.04</b>  | <b>\$ 0.33</b>  | <b>0.90%</b>  | <b>30.03%</b> |
| Other Charges (kWh)               | 1042  | \$ 0.0223 | \$ 23.24         | 1042  | \$ 0.0223 | \$ 23.24         | \$ -            | 0.00%         | 18.84%        |
| Other Charges (kW)                | 0     | \$ -      | \$ -             | 0     | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%         |
| Cost of Power Commodity (kWh)     | 750   | \$ 0.0580 | \$ 43.50         | 750   | \$ 0.0580 | \$ 43.50         | \$ -            | 0.00%         | 35.26%        |
| Cost of Power Commodity (kW)      | 292   | \$ 0.0670 | \$ 19.58         | 292   | \$ 0.0670 | \$ 19.58         | \$ -            | 0.00%         | 15.87%        |
| <b>Total Bill before Taxes</b>    |       |           | <b>\$ 123.03</b> |       |           | <b>\$ 123.36</b> | <b>\$ 0.33</b>  | <b>0.27%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |       |           | <b>\$ 7.79</b>   |       |           | <b>\$ 7.40</b>   | <b>-\$ 0.39</b> | <b>-5.01%</b> |               |
| <b>Total Bill after Taxes</b>     |       |           | <b>\$ 130.82</b> |       |           | <b>\$ 130.76</b> | <b>-\$ 0.06</b> | <b>-0.05%</b> |               |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 2,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 24.81         |           |           | \$ 25.04         | \$ 0.23         | 0.93%         | 113.03%         |
| Distribution (kWh)                | 2,000     | \$ 0.0099 | \$ 19.80         | 2,000     | \$ 0.0100 | \$ 20.00         | \$ 0.2000       | 1.01%         | 90.28%          |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 2,000     | \$ 0.0020 | \$ 4.00          | 2,000     | \$ 0.0020 | \$ 4.00          | \$ -            | 0.00%         | 18.06%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 48.61</b>  |           |           | <b>\$ 49.04</b>  | <b>\$ 0.43</b>  | <b>0.88%</b>  | <b>21.47%</b>   |
| Other Charges (kWh)               | 2084      | \$ 0.0223 | \$ 46.48         | 2084      | \$ 0.0223 | \$ 46.48         | \$ -            | 0.00%         | 20.35%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50         | 750       | \$ 0.0580 | \$ 43.50         | \$ -            | 0.00%         | 19.04%          |
| Cost of Power Commodity (kW)      | 1,334     | \$ 0.0670 | \$ 89.40         | 1,334     | \$ 0.0670 | \$ 89.40         | \$ -            | 0.00%         | 39.14%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 228.00</b> |           |           | <b>\$ 228.43</b> | <b>\$ 0.43</b>  | <b>0.19%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 14.44</b>  |           |           | <b>\$ 13.71</b>  | <b>-\$ 0.73</b> | <b>-5.08%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 242.44</b> |           |           | <b>\$ 242.13</b> | <b>-\$ 0.30</b> | <b>-0.13%</b> |                 |

### General Service Less Than 50 kw

|                    |                   |                           |
|--------------------|-------------------|---------------------------|
| <b>Consumption</b> | 5,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------|---------------------------|

|                                   | 2006 BILL |           |                  | 2007 BILL |           |                  | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|------------------|-----------|-----------|------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$        | Volume    | RATE \$   | CHARGE \$        | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 24.81         |           |           | \$ 25.04         | \$ 0.23         | 0.93%         | 113.03%         |
| Distribution (kWh)                | 5,000     | \$ 0.0099 | \$ 49.50         | 5,000     | \$ 0.0100 | \$ 50.00         | \$ 0.5000       | 1.01%         | 225.71%         |
| Distribution (kW)                 | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kWh)           | 5,000     | \$ 0.0020 | \$ 10.00         | 5,000     | \$ 0.0020 | \$ 10.00         | \$ -            | 0.00%         | 45.14%          |
| Regulatory Assets (kW)            | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| <b>Sub-Total</b>                  |           |           | <b>\$ 84.31</b>  |           |           | <b>\$ 85.04</b>  | <b>\$ 0.73</b>  | <b>0.87%</b>  | <b>15.64%</b>   |
| Other Charges (kWh)               | 5211      | \$ 0.0223 | \$ 116.21        | 5211      | \$ 0.0223 | \$ 116.21        | \$ -            | 0.00%         | 21.38%          |
| Other Charges (kW)                | 0         | \$ -      | \$ -             | 0         | \$ -      | \$ -             | \$ -            | 0.00%         | 0.00%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50         | 750       | \$ 0.0580 | \$ 43.50         | \$ -            | 0.00%         | 8.00%           |
| Cost of Power Commodity (kW)      | 4,461     | \$ 0.0670 | \$ 298.89        | 4,461     | \$ 0.0670 | \$ 298.89        | \$ -            | 0.00%         | 54.98%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 542.90</b> |           |           | <b>\$ 543.63</b> | <b>\$ 0.73</b>  | <b>0.13%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 34.38</b>  |           |           | <b>\$ 32.62</b>  | <b>-\$ 1.77</b> | <b>-5.14%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 577.29</b> |           |           | <b>\$ 576.25</b> | <b>-\$ 1.04</b> | <b>-0.18%</b> |                 |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 10,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 10,000    | \$ 0.0099  | \$ 99.00           | 10,000    | \$ 0.0100  | \$ 100.00          | \$ 1.0000       | 1.01%         | 451.41%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 10,000    | \$ 0.0020  | \$ 20.00           | 10,000    | \$ 0.0020  | \$ 20.00           | \$ -            | 0.00%         | 90.28%             |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 143.81</b>   |           |            | <b>\$ 145.04</b>   | <b>\$ 1.23</b>  | <b>0.86%</b>  | <b>13.57%</b>      |
| Other Charges (kWh)               | 10422     | \$ 0.0223  | \$ 232.41          | 10422     | \$ 0.0223  | \$ 232.41          | \$ -            | 0.00%         | 21.74%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 4.07%              |
| Cost of Power Commodity (kW)      | 9,672     | \$ 0.0670  | \$ 648.02          | 9,672     | \$ 0.0670  | \$ 648.02          | \$ -            | 0.00%         | 60.62%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,067.74</b> |           |            | <b>\$ 1,068.97</b> | <b>\$ 1.23</b>  | <b>0.12%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 67.62</b>    |           |            | <b>\$ 64.14</b>    | <b>-\$ 3.49</b> | <b>-5.15%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,135.37</b> |           |            | <b>\$ 1,133.11</b> | <b>-\$ 2.26</b> | <b>-0.20%</b> |                    |

### General Service Less Than 50 kw

|                    |                    |                           |
|--------------------|--------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>0 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 24.81           |           |            | \$ 25.04           | \$ 0.23         | 0.93%         | 113.03%            |
| Distribution (kWh)                | 15,000    | \$ 0.0099  | \$ 148.50          | 15,000    | \$ 0.0100  | \$ 150.00          | \$ 1.5000       | 1.01%         | 677.12%            |
| Distribution (kW)                 | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kWh)           | 15,000    | \$ 0.0020  | \$ 30.00           | 15,000    | \$ 0.0020  | \$ 30.00           | \$ -            | 0.00%         | 135.42%            |
| Regulatory Assets (kW)            | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| <b>Sub-Total</b>                  |           |            | <b>\$ 203.31</b>   |           |            | <b>\$ 205.04</b>   | <b>\$ 1.73</b>  | <b>0.85%</b>  | <b>12.86%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0223  | \$ 348.62          | 15633     | \$ 0.0223  | \$ 348.62          | \$ -            | 0.00%         | 21.87%             |
| Other Charges (kW)                | 0         | \$ -       | \$ -               | 0         | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 2.73%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 62.54%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,592.59</b> |           |            | <b>\$ 1,594.32</b> | <b>\$ 1.73</b>  | <b>0.11%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 100.86</b>   |           |            | <b>\$ 95.66</b>    | <b>-\$ 5.20</b> | <b>-5.16%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 1,693.45</b> |           |            | <b>\$ 1,689.98</b> | <b>-\$ 3.47</b> | <b>-0.21%</b> |                    |

### General Service 50 to 499 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02         | 0.92%         | 504.63%            |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.8241  | \$ 49.45           | 60        | \$ 0.8317  | \$ 49.90           | \$ 0.46         | 0.92%         | 225.26%            |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -               | 15,000    | \$ -       | \$ -               | \$ -            | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.6184  | \$ 37.10           | 60        | \$ 0.6184  | \$ 37.10           | \$ -            | 0.00%         | 167.49%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 197.32</b>   |           |            | <b>\$ 198.80</b>   | <b>\$ 1.48</b>  | <b>0.75%</b>  | <b>11.94%</b>      |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36          | 15633     | \$ 0.0132  | \$ 206.36          | \$ -            | 0.00%         | 12.39%             |
| Other Charges (kW)                | 63        | \$ 3.5093  | \$ 219.44          | 63        | \$ 3.5093  | \$ 219.44          | \$ -            | 0.00%         | 13.18%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%         | 2.61%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16          | 14,883    | \$ 0.0670  | \$ 997.16          | \$ -            | 0.00%         | 59.88%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 1,663.78</b> |           |            | <b>\$ 1,665.26</b> | <b>\$ 1.48</b>  | <b>0.09%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 105.37</b>   |           |            | <b>\$ 99.92</b>    | <b>-\$ 5.46</b> | <b>-5.18%</b> |                    |

|                               |                    |                    |                 |               |
|-------------------------------|--------------------|--------------------|-----------------|---------------|
| <b>Total Bill after Taxes</b> | <b>\$ 1,769.15</b> | <b>\$ 1,765.17</b> | <b>-\$ 3.98</b> | <b>-0.23%</b> |
|-------------------------------|--------------------|--------------------|-----------------|---------------|

### General Service 50 to 499 kW

|                    |                              |                           |
|--------------------|------------------------------|---------------------------|
| <b>Consumption</b> | <b>40,000 kWh<br/>100 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------------|---------------------------|

|                                   | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.8241  | \$ 82.41           | 100       | \$ 0.8317  | \$ 83.17           | \$ 0.76          | 0.92%         | 375.44%            |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -               | 40,000    | \$ -       | \$ -               | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.6184  | \$ 61.84           | 100       | \$ 0.6184  | \$ 61.84           | \$ -             | 0.00%         | 279.15%            |
| <b>Sub-Total</b>                  |           |            | <b>\$ 255.02</b>   |           |            | <b>\$ 256.80</b>   | <b>\$ 1.78</b>   | <b>0.70%</b>  | <b>6.49%</b>       |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28          | 41688     | \$ 0.0132  | \$ 550.28          | \$ -             | 0.00%         | 13.90%             |
| Other Charges (kW)                | 104       | \$ 3.5093  | \$ 365.74          | 104       | \$ 3.5093  | \$ 365.74          | \$ -             | 0.00%         | 9.24%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -             | 0.00%         | 1.10%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85        | 40,938    | \$ 0.0670  | \$ 2,742.85        | \$ -             | 0.00%         | 69.28%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 3,957.39</b> |           |            | <b>\$ 3,959.17</b> | <b>\$ 1.78</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 250.63</b>   |           |            | <b>\$ 237.55</b>   | <b>-\$ 13.08</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 4,208.02</b> |           |            | <b>\$ 4,196.72</b> | <b>-\$ 11.30</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                               |                           |
|--------------------|-------------------------------|---------------------------|
| <b>Consumption</b> | <b>100,000 kWh<br/>500 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|-------------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 110.77           |           |            | \$ 111.79           | \$ 1.02          | 0.92%         | 504.63%            |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 0.8241  | \$ 412.05           | 500       | \$ 0.8317  | \$ 415.85           | \$ 3.80          | 0.92%         | 1877.20%           |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 0.6184  | \$ 309.20           | 500       | \$ 0.6184  | \$ 309.20           | \$ -             | 0.00%         | 1395.77%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 832.02</b>    |           |            | <b>\$ 836.84</b>    | <b>\$ 4.82</b>   | <b>0.58%</b>  | <b>7.60%</b>       |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 12.49%             |
| Other Charges (kW)                | 521       | \$ 3.5093  | \$ 1,828.70         | 521       | \$ 3.5093  | \$ 1,828.70         | \$ -             | 0.00%         | 16.60%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.39%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 62.92%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 11,012.41</b> |           |            | <b>\$ 11,017.23</b> | <b>\$ 4.82</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 697.45</b>    |           |            | <b>\$ 661.03</b>    | <b>-\$ 36.42</b> | <b>-5.22%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 11,709.86</b> |           |            | <b>\$ 11,678.26</b> | <b>-\$ 31.60</b> | <b>-0.27%</b> |                    |

### General Service 50 to 499 kW

|                    |                                |                           |
|--------------------|--------------------------------|---------------------------|
| <b>Consumption</b> | <b>400,000 kWh<br/>1000 kW</b> | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------------|---------------------------|

|                         | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT         |              |                    |
|-------------------------|-----------|------------|--------------------|-----------|------------|--------------------|----------------|--------------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$             | %            | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 110.77          |           |            | \$ 111.79          | \$ 1.02        | 0.92%        | 504.63%            |
| Distribution (kWh)      | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Distribution (kW)       | 1,000     | \$ 0.8241  | \$ 824.10          | 1,000     | \$ 0.8317  | \$ 831.70          | \$ 7.60        | 0.92%        | 3754.40%           |
| Regulatory Assets (kWh) | 400,000   | \$ -       | \$ -               | 400,000   | \$ -       | \$ -               | \$ -           | 0.00%        | 0.00%              |
| Regulatory Assets (kW)  | 1,000     | \$ 0.6184  | \$ 618.40          | 1,000     | \$ 0.6184  | \$ 618.40          | \$ -           | 0.00%        | 2791.54%           |
| <b>Sub-Total</b>        |           |            | <b>\$ 1,553.27</b> |           |            | <b>\$ 1,561.89</b> | <b>\$ 8.62</b> | <b>0.55%</b> | <b>4.04%</b>       |
| Other Charges (kWh)     | 416880    | \$ 0.0132  | \$ 5,502.82        | 416880    | \$ 0.0132  | \$ 5,502.82        | \$ -           | 0.00%        | 14.24%             |

|                                   |         |           |                     |         |           |                     |                   |               |             |
|-----------------------------------|---------|-----------|---------------------|---------|-----------|---------------------|-------------------|---------------|-------------|
| Other Charges (kW)                | 1,042   | \$ 3.5093 | \$ 3,657.39         | 1,042   | \$ 3.5093 | \$ 3,657.39         | \$ -              | 0.00%         | 9.46%       |
| Cost of Power Commodity (kWh)     | 750     | \$ 0.0580 | \$ 43.50            | 750     | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.11%       |
| Cost of Power Commodity (kWh)     | 416,130 | \$ 0.0670 | \$ 27,880.71        | 416,130 | \$ 0.0670 | \$ 27,880.71        | \$ -              | 0.00%         | 72.14%      |
| <b>Total Bill before Taxes</b>    |         |           | <b>\$ 38,637.69</b> |         |           | <b>\$ 38,646.31</b> | <b>\$ 8.62</b>    | <b>0.02%</b>  | <b>100%</b> |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |         |           | <b>\$ 2,447.05</b>  |         |           | <b>\$ 2,318.78</b>  | <b>-\$ 128.28</b> | <b>-5.24%</b> |             |
| <b>Total Bill after Taxes</b>     |         |           | <b>\$ 41,084.74</b> |         |           | <b>\$ 40,965.09</b> | <b>-\$ 119.66</b> | <b>-0.29%</b> |             |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                      | 2007 BILL |           |                      | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$            | Volume    | RATE \$   | CHARGE \$            | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 110.77            |           |           | \$ 111.79            | \$ 1.02           | 0.92%         | 504.63%         |
| Distribution (kWh)                | 1,000,000 | \$ -      | \$ -                 | 1,000,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 3,000     | \$ 0.8241 | \$ 2,472.30          | 3,000     | \$ 0.8317 | \$ 2,495.10          | \$ 22.80          | 0.92%         | 11263.21%       |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -      | \$ -                 | 1,000,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 3,000     | \$ 0.6184 | \$ 1,855.20          | 3,000     | \$ 0.6184 | \$ 1,855.20          | \$ -              | 0.00%         | 8374.61%        |
| <b>Sub-Total</b>                  |           |           | <b>\$ 4,438.27</b>   |           |           | <b>\$ 4,462.09</b>   | <b>\$ 23.82</b>   | <b>0.54%</b>  | <b>4.51%</b>    |
| Other Charges (kWh)               | 1042200   | \$ 0.0132 | \$ 13,757.04         | 1042200   | \$ 0.0132 | \$ 13,757.04         | \$ -              | 0.00%         | 13.89%          |
| Other Charges (kW)                | 3,127     | \$ 3.5093 | \$ 10,972.18         | 3,127     | \$ 3.5093 | \$ 10,972.18         | \$ -              | 0.00%         | 11.08%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50             | 750       | \$ 0.0580 | \$ 43.50             | \$ -              | 0.00%         | 0.04%           |
| Cost of Power Commodity (kWh)     | 1,041,450 | \$ 0.0670 | \$ 69,777.15         | 1,041,450 | \$ 0.0670 | \$ 69,777.15         | \$ -              | 0.00%         | 70.47%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 98,988.14</b>  |           |           | <b>\$ 99,011.96</b>  | <b>\$ 23.82</b>   | <b>0.02%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 6,269.25</b>   |           |           | <b>\$ 5,940.72</b>   | <b>-\$ 328.53</b> | <b>-5.24%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 105,257.39</b> |           |           | <b>\$ 104,952.67</b> | <b>-\$ 304.71</b> | <b>-0.29%</b> |                 |

### General Service 50 to 499 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                      | 2007 BILL |           |                      | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|----------------------|-----------|-----------|----------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$            | Volume    | RATE \$   | CHARGE \$            | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 110.77            |           |           | \$ 111.79            | \$ 1.02           | 0.92%         | 504.63%         |
| Distribution (kWh)                | 1,500,000 | \$ -      | \$ -                 | 1,500,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 4,000     | \$ 0.8241 | \$ 3,296.40          | 4,000     | \$ 0.8317 | \$ 3,326.80          | \$ 30.40          | 0.92%         | 15017.61%       |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -      | \$ -                 | 1,500,000 | \$ -      | \$ -                 | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 4,000     | \$ 0.6184 | \$ 2,473.60          | 4,000     | \$ 0.6184 | \$ 2,473.60          | \$ -              | 0.00%         | 11166.15%       |
| <b>Sub-Total</b>                  |           |           | <b>\$ 5,880.77</b>   |           |           | <b>\$ 5,912.19</b>   | <b>\$ 31.42</b>   | <b>0.53%</b>  | <b>4.05%</b>    |
| Other Charges (kWh)               | 1563300   | \$ 0.0132 | \$ 20,635.56         | 1563300   | \$ 0.0132 | \$ 20,635.56         | \$ -              | 0.00%         | 14.14%          |
| Other Charges (kW)                | 4,169     | \$ 3.5093 | \$ 14,629.57         | 4,169     | \$ 3.5093 | \$ 14,629.57         | \$ -              | 0.00%         | 10.03%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50             | 750       | \$ 0.0580 | \$ 43.50             | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 1,562,550 | \$ 0.0670 | \$ 104,690.85        | 1,562,550 | \$ 0.0670 | \$ 104,690.85        | \$ -              | 0.00%         | 71.75%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 145,880.25</b> |           |           | <b>\$ 145,911.67</b> | <b>\$ 31.42</b>   | <b>0.02%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 9,239.08</b>   |           |           | <b>\$ 8,754.70</b>   | <b>-\$ 484.38</b> | <b>-5.24%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 155,119.33</b> |           |           | <b>\$ 154,666.37</b> | <b>-\$ 452.96</b> | <b>-0.29%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|  | 2006 BILL |         |           | 2007 BILL |         |           | IMPACT |   |                 |
|--|-----------|---------|-----------|-----------|---------|-----------|--------|---|-----------------|
|  | Volume    | RATE \$ | CHARGE \$ | Volume    | RATE \$ | CHARGE \$ | \$     | % | % of Total Bill |

|                                   |        |           |                    |        |           |                    |                 |               |               |
|-----------------------------------|--------|-----------|--------------------|--------|-----------|--------------------|-----------------|---------------|---------------|
| Monthly Service Charge            |        |           | \$ 1,148.09        |        |           | \$ 1,158.65        | \$ 10.56        | 0.92%         | 5230.30%      |
| Distribution (kWh)                | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Distribution (kW)                 | 60     | \$ 0.4730 | \$ 28.38           | 60     | \$ 0.4774 | \$ 28.64           | \$ 0.26         | 0.93%         | 129.30%       |
| Regulatory Assets (kWh)           | 15,000 | \$ -      | \$ -               | 15,000 | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%         |
| Regulatory Assets (kW)            | 60     | \$ 0.5778 | \$ 34.67           | 60     | \$ 0.5778 | \$ 34.67           | \$ -            | 0.00%         | 156.50%       |
| <b>Sub-Total</b>                  |        |           | <b>\$ 1,211.14</b> |        |           | <b>\$ 1,221.96</b> | <b>\$ 10.82</b> | <b>0.89%</b>  | <b>44.24%</b> |
| Other Charges (kWh)               | 15633  | \$ 0.0132 | \$ 206.36          | 15633  | \$ 0.0132 | \$ 206.36          | \$ -            | 0.00%         | 7.47%         |
| Other Charges (kW)                | 63     | \$ 4.6848 | \$ 292.95          | 63     | \$ 4.6848 | \$ 292.95          | \$ -            | 0.00%         | 10.61%        |
| Cost of Power Commodity (kWh)     | 750    | \$ 0.0580 | \$ 43.50           | 750    | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 1.57%         |
| Cost of Power Commodity (kW)      | 14,883 | \$ 0.0670 | \$ 997.16          | 14,883 | \$ 0.0670 | \$ 997.16          | \$ -            | 0.00%         | 36.10%        |
| <b>Total Bill before Taxes</b>    |        |           | <b>\$ 2,751.10</b> |        |           | <b>\$ 2,761.93</b> | <b>\$ 10.82</b> | <b>0.39%</b>  | <b>100%</b>   |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |        |           | <b>\$ 174.24</b>   |        |           | <b>\$ 165.72</b>   | <b>\$ 8.52</b>  | <b>-4.89%</b> |               |
| <b>Total Bill after Taxes</b>     |        |           | <b>\$ 2,925.34</b> |        |           | <b>\$ 2,927.64</b> | <b>\$ 2.30</b>  | <b>0.08%</b>  |               |

### General Service 500 to 4,999 kW

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |           |                    | 2007 BILL |           |                    | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|--------------------|-----------|-----------|--------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$          | Volume    | RATE \$   | CHARGE \$          | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09        |           |           | \$ 1,158.65        | \$ 10.56        | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%           |
| Distribution (kW)                 | 100       | \$ 0.4730 | \$ 47.30           | 100       | \$ 0.4774 | \$ 47.74           | \$ 0.44         | 0.93%         | 215.50%         |
| Regulatory Assets (kWh)           | 40,000    | \$ -      | \$ -               | 40,000    | \$ -      | \$ -               | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 100       | \$ 0.5778 | \$ 57.78           | 100       | \$ 0.5778 | \$ 57.78           | \$ -            | 0.00%         | 260.83%         |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,253.17</b> |           |           | <b>\$ 1,264.17</b> | <b>\$ 11.00</b> | <b>0.88%</b>  | <b>24.84%</b>   |
| Other Charges (kWh)               | 41688     | \$ 0.0132 | \$ 550.28          | 41688     | \$ 0.0132 | \$ 550.28          | \$ -            | 0.00%         | 10.81%          |
| Other Charges (kW)                | 104       | \$ 4.6848 | \$ 488.25          | 104       | \$ 4.6848 | \$ 488.25          | \$ -            | 0.00%         | 9.59%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50           | 750       | \$ 0.0580 | \$ 43.50           | \$ -            | 0.00%         | 0.85%           |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670 | \$ 2,742.85        | 40,938    | \$ 0.0670 | \$ 2,742.85        | \$ -            | 0.00%         | 53.90%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 5,078.05</b> |           |           | <b>\$ 5,089.05</b> | <b>\$ 11.00</b> | <b>0.22%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 321.61</b>   |           |           | <b>\$ 305.34</b>   | <b>\$ 16.27</b> | <b>-5.06%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 5,399.66</b> |           |           | <b>\$ 5,394.39</b> | <b>\$ 5.27</b>  | <b>-0.10%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT          |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-----------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$              | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 1,148.09         |           |           | \$ 1,158.65         | \$ 10.56        | 0.92%         | 5230.30%        |
| Distribution (kWh)                | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -            | 0.00%         | 0.00%           |
| Distribution (kW)                 | 500       | \$ 0.4730 | \$ 236.50           | 500       | \$ 0.4774 | \$ 238.70           | \$ 2.20         | 0.93%         | 1077.52%        |
| Regulatory Assets (kWh)           | 100,000   | \$ -      | \$ -                | 100,000   | \$ -      | \$ -                | \$ -            | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 500       | \$ 0.5778 | \$ 288.90           | 500       | \$ 0.5778 | \$ 288.90           | \$ -            | 0.00%         | 1304.13%        |
| <b>Sub-Total</b>                  |           |           | <b>\$ 1,673.49</b>  |           |           | <b>\$ 1,686.25</b>  | <b>\$ 12.76</b> | <b>0.76%</b>  | <b>13.51%</b>   |
| Other Charges (kWh)               | 104220    | \$ 0.0132 | \$ 1,375.70         | 104220    | \$ 0.0132 | \$ 1,375.70         | \$ -            | 0.00%         | 11.02%          |
| Other Charges (kW)                | 521       | \$ 4.6848 | \$ 2,441.25         | 521       | \$ 4.6848 | \$ 2,441.25         | \$ -            | 0.00%         | 19.56%          |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -            | 0.00%         | 0.35%           |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670 | \$ 6,932.49         | 103,470   | \$ 0.0670 | \$ 6,932.49         | \$ -            | 0.00%         | 55.55%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 12,466.43</b> |           |           | <b>\$ 12,479.19</b> | <b>\$ 12.76</b> | <b>0.10%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 789.54</b>    |           |           | <b>\$ 748.75</b>    | <b>\$ 40.79</b> | <b>-5.17%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 13,255.97</b> |           |           | <b>\$ 13,227.94</b> | <b>\$ 28.03</b> | <b>-0.21%</b> |                 |

### General Service 500 to 4,999 kW

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09         |           |            | \$ 1,158.65         | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 0.4730  | \$ 473.00           | 1,000     | \$ 0.4774  | \$ 477.40           | \$ 4.40           | 0.93%         | 2155.05%           |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 0.5778  | \$ 577.80           | 1,000     | \$ 0.5778  | \$ 577.80           | \$ -              | 0.00%         | 2608.26%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 2,198.89</b>  |           |            | <b>\$ 2,213.85</b>  | <b>\$ 14.96</b>   | <b>0.68%</b>  | <b>5.46%</b>       |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 13.58%             |
| Other Charges (kW)                | 1,042     | \$ 4.6848  | \$ 4,882.50         | 1,042     | \$ 4.6848  | \$ 4,882.50         | \$ -              | 0.00%         | 12.05%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.11%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 68.80%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 40,508.41</b> |           |            | <b>\$ 40,523.37</b> | <b>\$ 14.96</b>   | <b>0.04%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,565.53</b>  |           |            | <b>\$ 2,431.40</b>  | <b>-\$ 134.13</b> | <b>-5.23%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 43,073.95</b> |           |            | <b>\$ 42,954.78</b> | <b>-\$ 119.17</b> | <b>-0.28%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1,148.09          |           |            | \$ 1,158.65          | \$ 10.56          | 0.92%         | 5230.30%           |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 0.4730  | \$ 1,419.00          | 3,000     | \$ 0.4774  | \$ 1,432.20          | \$ 13.20          | 0.93%         | 6465.14%           |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 0.5778  | \$ 1,733.40          | 3,000     | \$ 0.5778  | \$ 1,733.40          | \$ -              | 0.00%         | 7824.79%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,300.49</b>   |           |            | <b>\$ 4,324.25</b>   | <b>\$ 23.76</b>   | <b>0.55%</b>  | <b>4.22%</b>       |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -              | 0.00%         | 13.42%             |
| Other Charges (kW)                | 3,127     | \$ 4.6848  | \$ 14,647.50         | 3,127     | \$ 4.6848  | \$ 14,647.50         | \$ -              | 0.00%         | 14.28%             |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -              | 0.00%         | 68.04%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 102,525.68</b> |           |            | <b>\$ 102,549.44</b> | <b>\$ 23.76</b>   | <b>0.02%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 6,493.29</b>   |           |            | <b>\$ 6,152.97</b>   | <b>-\$ 340.33</b> | <b>-5.24%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 109,018.97</b> |           |            | <b>\$ 108,702.40</b> | <b>-\$ 316.57</b> | <b>-0.29%</b> |                    |

#### General Service 500 to 4,999 kW

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                               | 2006 BILL |            |                    | 2007 BILL |            |                    | IMPACT          |              |                    |
|-------------------------------|-----------|------------|--------------------|-----------|------------|--------------------|-----------------|--------------|--------------------|
|                               | Volume    | RATE<br>\$ | CHARGE<br>\$       | Volume    | RATE<br>\$ | CHARGE<br>\$       | \$              | %            | % of Total<br>Bill |
| Monthly Service Charge        |           |            | \$ 1,148.09        |           |            | \$ 1,158.65        | \$ 10.56        | 0.92%        | 5230.30%           |
| Distribution (kWh)            | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Distribution (kW)             | 4,000     | \$ 0.4730  | \$ 1,892.00        | 4,000     | \$ 0.4774  | \$ 1,909.60        | \$ 17.60        | 0.93%        | 8620.18%           |
| Regulatory Assets (kWh)       | 1,500,000 | \$ -       | \$ -               | 1,500,000 | \$ -       | \$ -               | \$ -            | 0.00%        | 0.00%              |
| Regulatory Assets (kW)        | 4,000     | \$ 0.5778  | \$ 2,311.20        | 4,000     | \$ 0.5778  | \$ 2,311.20        | \$ -            | 0.00%        | 10433.06%          |
| <b>Sub-Total</b>              |           |            | <b>\$ 5,351.29</b> |           |            | <b>\$ 5,379.45</b> | <b>\$ 28.16</b> | <b>0.53%</b> | <b>3.58%</b>       |
| Other Charges (kWh)           | 1563300   | \$ 0.0132  | \$ 20,635.56       | 1563300   | \$ 0.0132  | \$ 20,635.56       | \$ -            | 0.00%        | 13.73%             |
| Other Charges (kW)            | 4,169     | \$ 4.6848  | \$ 19,529.99       | 4,169     | \$ 4.6848  | \$ 19,529.99       | \$ -            | 0.00%        | 13.00%             |
| Cost of Power Commodity (kWh) | 750       | \$ 0.0580  | \$ 43.50           | 750       | \$ 0.0580  | \$ 43.50           | \$ -            | 0.00%        | 0.03%              |
| Cost of Power Commodity (kW)  | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | 1,562,550 | \$ 0.0670  | \$ 104,690.85      | \$ -            | 0.00%        | 69.66%             |

|                                   |               |  |               |            |        |      |
|-----------------------------------|---------------|--|---------------|------------|--------|------|
| <b>Total Bill before Taxes</b>    | \$ 150,251.19 |  | \$ 150,279.35 | \$ 28.16   | 0.02%  | 100% |
| <b>GST (2006 - 7%, 2007 - 6%)</b> | \$ 9,515.91   |  | \$ 9,016.76   | -\$ 499.15 | -5.25% |      |
| <b>Total Bill after Taxes</b>     | \$ 159,767.10 |  | \$ 159,296.12 | -\$ 470.99 | -0.29% |      |

### Unmetered Scattered Load

|                    |                     |                           |
|--------------------|---------------------|---------------------------|
| <b>Consumption</b> | 15,000 kWh<br>60 kW | <b>Loss Factor 1.0422</b> |
|--------------------|---------------------|---------------------------|

|                                   | 2006 BILL |            |              | 2007 BILL |            |              | IMPACT   |        |                    |
|-----------------------------------|-----------|------------|--------------|-----------|------------|--------------|----------|--------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$ | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$       | %      | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27     |           |            | \$ 12.38     | \$ 0.11  | 0.90%  | 55.88%             |
| Distribution (kWh)                | 15,000    | \$ -       | \$ -         | 15,000    | \$ -       | \$ -         | \$ -     | 0.00%  | 0.00%              |
| Distribution (kW)                 | 60        | \$ 0.0099  | \$ 0.59      | 60        | \$ 0.0100  | \$ 0.60      | \$ 0.01  | 1.01%  | 2.71%              |
| Regulatory Assets (kWh)           | 15,000    | \$ -       | \$ -         | 15,000    | \$ -       | \$ -         | \$ -     | 0.00%  | 0.00%              |
| Regulatory Assets (kW)            | 60        | \$ 0.0046  | \$ 0.28      | 60        | \$ 0.0046  | \$ 0.28      | \$ -     | 0.00%  | 1.25%              |
| <b>Sub-Total</b>                  |           |            | \$ 13.14     |           |            | \$ 13.26     | \$ 0.12  | 0.88%  | 1.05%              |
| Other Charges (kWh)               | 15633     | \$ 0.0132  | \$ 206.36    | 15633     | \$ 0.0132  | \$ 206.36    | \$ -     | 0.00%  | 16.37%             |
| Other Charges (kW)                | 63        | \$ 0.0091  | \$ 0.57      | 63        | \$ 0.0091  | \$ 0.57      | \$ -     | 0.00%  | 0.05%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50     | 750       | \$ 0.0580  | \$ 43.50     | \$ -     | 0.00%  | 3.45%              |
| Cost of Power Commodity (kW)      | 14,883    | \$ 0.0670  | \$ 997.16    | 14,883    | \$ 0.0670  | \$ 997.16    | \$ -     | 0.00%  | 79.09%             |
| <b>Total Bill before Taxes</b>    |           |            | \$ 1,260.73  |           |            | \$ 1,260.84  | \$ 0.12  | 0.01%  | 100%               |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | \$ 79.85     |           |            | \$ 75.65     | -\$ 4.20 | -5.25% |                    |
| <b>Total Bill after Taxes</b>     |           |            | \$ 1,340.57  |           |            | \$ 1,336.49  | -\$ 4.08 | -0.30% |                    |

### Unmetered Scattered Load

|                    |                      |                           |
|--------------------|----------------------|---------------------------|
| <b>Consumption</b> | 40,000 kWh<br>100 kW | <b>Loss Factor 1.0422</b> |
|--------------------|----------------------|---------------------------|

|                                   | 2006 BILL |            |              | 2007 BILL |            |              | IMPACT    |        |                    |
|-----------------------------------|-----------|------------|--------------|-----------|------------|--------------|-----------|--------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$ | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$        | %      | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 12.27     |           |            | \$ 12.38     | \$ 0.11   | 0.90%  | 55.88%             |
| Distribution (kWh)                | 40,000    | \$ -       | \$ -         | 40,000    | \$ -       | \$ -         | \$ -      | 0.00%  | 0.00%              |
| Distribution (kW)                 | 100       | \$ 0.0099  | \$ 0.99      | 100       | \$ 0.0100  | \$ 1.00      | \$ 0.01   | 1.01%  | 4.51%              |
| Regulatory Assets (kWh)           | 40,000    | \$ -       | \$ -         | 40,000    | \$ -       | \$ -         | \$ -      | 0.00%  | 0.00%              |
| Regulatory Assets (kW)            | 100       | \$ 0.0046  | \$ 0.46      | 100       | \$ 0.0046  | \$ 0.46      | \$ -      | 0.00%  | 2.08%              |
| <b>Sub-Total</b>                  |           |            | \$ 13.72     |           |            | \$ 13.84     | \$ 0.12   | 0.87%  | 0.41%              |
| Other Charges (kWh)               | 41688     | \$ 0.0132  | \$ 550.28    | 41688     | \$ 0.0132  | \$ 550.28    | \$ -      | 0.00%  | 16.42%             |
| Other Charges (kW)                | 104       | \$ 0.0091  | \$ 0.95      | 104       | \$ 0.0091  | \$ 0.95      | \$ -      | 0.00%  | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50     | 750       | \$ 0.0580  | \$ 43.50     | \$ -      | 0.00%  | 1.30%              |
| Cost of Power Commodity (kW)      | 40,938    | \$ 0.0670  | \$ 2,742.85  | 40,938    | \$ 0.0670  | \$ 2,742.85  | \$ -      | 0.00%  | 81.84%             |
| <b>Total Bill before Taxes</b>    |           |            | \$ 3,351.30  |           |            | \$ 3,351.42  | \$ 0.12   | 0.00%  | 100%               |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | \$ 212.25    |           |            | \$ 201.08    | -\$ 11.16 | -5.26% |                    |
| <b>Total Bill after Taxes</b>     |           |            | \$ 3,563.54  |           |            | \$ 3,552.50  | -\$ 11.04 | -0.31% |                    |

### Unmetered Scattered Load

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                         | 2006 BILL |            |              | 2007 BILL |            |              | IMPACT  |       |                    |
|-------------------------|-----------|------------|--------------|-----------|------------|--------------|---------|-------|--------------------|
|                         | Volume    | RATE<br>\$ | CHARGE<br>\$ | Volume    | RATE<br>\$ | CHARGE<br>\$ | \$      | %     | % of Total<br>Bill |
| Monthly Service Charge  |           |            | \$ 12.27     |           |            | \$ 12.38     | \$ 0.11 | 0.90% | 55.88%             |
| Distribution (kWh)      | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Distribution (kW)       | 500       | \$ 0.0099  | \$ 4.95      | 500       | \$ 0.0100  | \$ 5.00      | \$ 0.05 | 1.01% | 22.57%             |
| Regulatory Assets (kWh) | 100,000   | \$ -       | \$ -         | 100,000   | \$ -       | \$ -         | \$ -    | 0.00% | 0.00%              |
| Regulatory Assets (kW)  | 500       | \$ 0.0046  | \$ 2.30      | 500       | \$ 0.0046  | \$ 2.30      | \$ -    | 0.00% | 10.38%             |

|                                   |         |           |                    |         |           |                    |                  |               |              |
|-----------------------------------|---------|-----------|--------------------|---------|-----------|--------------------|------------------|---------------|--------------|
| <b>Sub-Total</b>                  |         |           | <b>\$ 19.52</b>    |         |           | <b>\$ 19.68</b>    | <b>\$ 0.16</b>   | <b>0.82%</b>  | <b>0.23%</b> |
| Other Charges (kWh)               | 104220  | \$ 0.0132 | \$ 1,375.70        | 104220  | \$ 0.0132 | \$ 1,375.70        | \$ -             | 0.00%         | 16.42%       |
| Other Charges (kW)                | 521     | \$ 0.0091 | \$ 4.74            | 521     | \$ 0.0091 | \$ 4.74            | \$ -             | 0.00%         | 0.06%        |
| Cost of Power Commodity (kWh)     | 750     | \$ 0.0580 | \$ 43.50           | 750     | \$ 0.0580 | \$ 43.50           | \$ -             | 0.00%         | 0.52%        |
| Cost of Power Commodity (kW)      | 103,470 | \$ 0.0670 | \$ 6,932.49        | 103,470 | \$ 0.0670 | \$ 6,932.49        | \$ -             | 0.00%         | 82.76%       |
| <b>Total Bill before Taxes</b>    |         |           | <b>\$ 8,375.96</b> |         |           | <b>\$ 8,376.12</b> | <b>\$ 0.16</b>   | <b>0.00%</b>  | <b>100%</b>  |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |         |           | <b>\$ 530.48</b>   |         |           | <b>\$ 502.57</b>   | <b>-\$ 27.91</b> | <b>-5.26%</b> |              |
| <b>Total Bill after Taxes</b>     |         |           | <b>\$ 8,906.43</b> |         |           | <b>\$ 8,878.68</b> | <b>-\$ 27.75</b> | <b>-0.31%</b> |              |

### Unmetered Scattered Load

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11           | 0.90%         | 55.88%          |
| Distribution (kWh)                | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 1,000     | \$ 0.0099 | \$ 9.90             | 1,000     | \$ 0.0100 | \$ 10.00            | \$ 0.10           | 1.01%         | 45.14%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -      | \$ -                | 400,000   | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 1,000     | \$ 0.0046 | \$ 4.60             | 1,000     | \$ 0.0046 | \$ 4.60             | \$ -              | 0.00%         | 20.76%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 26.77</b>     |           |           | <b>\$ 26.98</b>     | <b>\$ 0.21</b>    | <b>0.78%</b>  | <b>0.08%</b>    |
| Other Charges (kWh)               | 416880    | \$ 0.0132 | \$ 5,502.82         | 416880    | \$ 0.0132 | \$ 5,502.82         | \$ -              | 0.00%         | 16.44%          |
| Other Charges (kW)                | 1,042     | \$ 0.0091 | \$ 9.48             | 1,042     | \$ 0.0091 | \$ 9.48             | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.13%           |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670 | \$ 27,880.71        | 416,130   | \$ 0.0670 | \$ 27,880.71        | \$ -              | 0.00%         | 83.32%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 33,463.28</b> |           |           | <b>\$ 33,463.49</b> | <b>\$ 0.21</b>    | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 2,119.34</b>  |           |           | <b>\$ 2,007.81</b>  | <b>-\$ 111.53</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 35,582.62</b> |           |           | <b>\$ 35,471.30</b> | <b>-\$ 111.32</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |           |                     | 2007 BILL |           |                     | IMPACT            |               |                 |
|-----------------------------------|-----------|-----------|---------------------|-----------|-----------|---------------------|-------------------|---------------|-----------------|
|                                   | Volume    | RATE \$   | CHARGE \$           | Volume    | RATE \$   | CHARGE \$           | \$                | %             | % of Total Bill |
| Monthly Service Charge            |           |           | \$ 12.27            |           |           | \$ 12.38            | \$ 0.11           | 0.90%         | 55.88%          |
| Distribution (kWh)                | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Distribution (kW)                 | 3,000     | \$ 0.0099 | \$ 29.70            | 3,000     | \$ 0.0100 | \$ 30.00            | \$ 0.30           | 1.01%         | 135.42%         |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -      | \$ -                | 1,000,000 | \$ -      | \$ -                | \$ -              | 0.00%         | 0.00%           |
| Regulatory Assets (kW)            | 3,000     | \$ 0.0046 | \$ 13.80            | 3,000     | \$ 0.0046 | \$ 13.80            | \$ -              | 0.00%         | 62.29%          |
| <b>Sub-Total</b>                  |           |           | <b>\$ 55.77</b>     |           |           | <b>\$ 56.18</b>     | <b>\$ 0.41</b>    | <b>0.74%</b>  | <b>0.07%</b>    |
| Other Charges (kWh)               | 1042200   | \$ 0.0132 | \$ 13,757.04        | 1042200   | \$ 0.0132 | \$ 13,757.04        | \$ -              | 0.00%         | 16.44%          |
| Other Charges (kW)                | 3,127     | \$ 0.0091 | \$ 28.45            | 3,127     | \$ 0.0091 | \$ 28.45            | \$ -              | 0.00%         | 0.03%           |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580 | \$ 43.50            | 750       | \$ 0.0580 | \$ 43.50            | \$ -              | 0.00%         | 0.05%           |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | 1,041,450 | \$ 0.0670 | \$ 69,777.15        | \$ -              | 0.00%         | 83.40%          |
| <b>Total Bill before Taxes</b>    |           |           | <b>\$ 83,661.91</b> |           |           | <b>\$ 83,662.32</b> | <b>\$ 0.41</b>    | <b>0.00%</b>  | <b>100%</b>     |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |           | <b>\$ 5,298.59</b>  |           |           | <b>\$ 5,019.74</b>  | <b>-\$ 278.85</b> | <b>-5.26%</b> |                 |
| <b>Total Bill after Taxes</b>     |           |           | <b>\$ 88,960.50</b> |           |           | <b>\$ 88,682.06</b> | <b>-\$ 278.44</b> | <b>-0.31%</b> |                 |

### Unmetered Scattered Load

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

| 2006 BILL | 2007 BILL | IMPACT |
|-----------|-----------|--------|
|-----------|-----------|--------|

|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$                | %             | % of Total<br>Bill |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|-------------------|---------------|--------------------|
| Monthly Service Charge            |           |            | \$ 12.27             |           |            | \$ 12.38             | \$ 0.11           | 0.90%         | 55.88%             |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 0.0099  | \$ 39.60             | 4,000     | \$ 0.0100  | \$ 40.00             | \$ 0.40           | 1.01%         | 180.57%            |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 0.0046  | \$ 18.40             | 4,000     | \$ 0.0046  | \$ 18.40             | \$ -              | 0.00%         | 83.06%             |
| <b>Sub-Total</b>                  |           |            | <b>\$ 70.27</b>      |           |            | <b>\$ 70.78</b>      | <b>\$ 0.51</b>    | <b>0.73%</b>  | <b>0.06%</b>       |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -              | 0.00%         | 16.45%             |
| Other Charges (kW)                | 4,169     | \$ 0.0091  | \$ 37.94             | 4,169     | \$ 0.0091  | \$ 37.94             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -              | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -              | 0.00%         | 83.43%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 125,478.12</b> |           |            | <b>\$ 125,478.63</b> | <b>\$ 0.51</b>    | <b>0.00%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,946.95</b>   |           |            | <b>\$ 7,528.72</b>   | <b>-\$ 418.23</b> | <b>-5.26%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 133,425.06</b> |           |            | <b>\$ 133,007.34</b> | <b>-\$ 417.72</b> | <b>-0.31%</b> |                    |

### Sentinel Lighting

|                    |                       |                           |
|--------------------|-----------------------|---------------------------|
| <b>Consumption</b> | 100,000 kWh<br>500 kW | <b>Loss Factor 1.0422</b> |
|--------------------|-----------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 500       | \$ 7.2502  | \$ 3,625.10         | 500       | \$ 7.3169  | \$ 3,658.45         | \$ 33.35         | 0.92%         | 16514.72%          |
| Regulatory Assets (kWh)           | 100,000   | \$ -       | \$ -                | 100,000   | \$ -       | \$ -                | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 500       | \$ 1.3819  | \$ 690.95           | 500       | \$ 1.3819  | \$ 690.95           | \$ -             | 0.00%         | 3119.04%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 4,317.22</b>  |           |            | <b>\$ 4,350.58</b>  | <b>\$ 33.36</b>  | <b>0.77%</b>  | <b>32.15%</b>      |
| Other Charges (kWh)               | 104220    | \$ 0.0132  | \$ 1,375.70         | 104220    | \$ 0.0132  | \$ 1,375.70         | \$ -             | 0.00%         | 10.17%             |
| Other Charges (kW)                | 521       | \$ 1.5886  | \$ 827.82           | 521       | \$ 1.5886  | \$ 827.82           | \$ -             | 0.00%         | 6.12%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -             | 0.00%         | 0.32%              |
| Cost of Power Commodity (kW)      | 103,470   | \$ 0.0670  | \$ 6,932.49         | 103,470   | \$ 0.0670  | \$ 6,932.49         | \$ -             | 0.00%         | 51.24%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 13,496.73</b> |           |            | <b>\$ 13,530.09</b> | <b>\$ 33.36</b>  | <b>0.25%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 854.79</b>    |           |            | <b>\$ 811.81</b>    | <b>-\$ 42.99</b> | <b>-5.03%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 14,351.53</b> |           |            | <b>\$ 14,341.90</b> | <b>-\$ 9.63</b>  | <b>-0.07%</b> |                    |

### Sentinel Lighting

|                    |                        |                           |
|--------------------|------------------------|---------------------------|
| <b>Consumption</b> | 400,000 kWh<br>1000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|------------------------|---------------------------|

|                                   | 2006 BILL |            |                     | 2007 BILL |            |                     | IMPACT            |               |                    |
|-----------------------------------|-----------|------------|---------------------|-----------|------------|---------------------|-------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$        | Volume    | RATE<br>\$ | CHARGE<br>\$        | \$                | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17             |           |            | \$ 1.18             | \$ 0.01           | 0.85%         | 5.33%              |
| Distribution (kWh)                | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Distribution (kW)                 | 1,000     | \$ 7.2502  | \$ 7,250.20         | 1,000     | \$ 7.3169  | \$ 7,316.90         | \$ 66.70          | 0.92%         | 33029.44%          |
| Regulatory Assets (kWh)           | 400,000   | \$ -       | \$ -                | 400,000   | \$ -       | \$ -                | \$ -              | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 1,000     | \$ 1.3819  | \$ 1,381.90         | 1,000     | \$ 1.3819  | \$ 1,381.90         | \$ -              | 0.00%         | 6238.08%           |
| <b>Sub-Total</b>                  |           |            | <b>\$ 8,633.27</b>  |           |            | <b>\$ 8,699.98</b>  | <b>\$ 66.71</b>   | <b>0.77%</b>  | <b>19.87%</b>      |
| Other Charges (kWh)               | 416880    | \$ 0.0132  | \$ 5,502.82         | 416880    | \$ 0.0132  | \$ 5,502.82         | \$ -              | 0.00%         | 12.57%             |
| Other Charges (kW)                | 1,042     | \$ 1.5886  | \$ 1,655.64         | 1,042     | \$ 1.5886  | \$ 1,655.64         | \$ -              | 0.00%         | 3.78%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50            | 750       | \$ 0.0580  | \$ 43.50            | \$ -              | 0.00%         | 0.10%              |
| Cost of Power Commodity (kW)      | 416,130   | \$ 0.0670  | \$ 27,880.71        | 416,130   | \$ 0.0670  | \$ 27,880.71        | \$ -              | 0.00%         | 63.68%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 43,715.93</b> |           |            | <b>\$ 43,782.64</b> | <b>\$ 66.71</b>   | <b>0.15%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 2,768.68</b>  |           |            | <b>\$ 2,626.96</b>  | <b>-\$ 141.72</b> | <b>-5.12%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 46,484.61</b> |           |            | <b>\$ 46,409.60</b> | <b>-\$ 75.01</b>  | <b>-0.16%</b> |                    |

## Sentinel Lighting

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,000,000 kWh<br>3000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 3,000     | \$ 7.2502  | \$ 21,750.60         | 3,000     | \$ 7.3169  | \$ 21,950.70         | \$ 200.10        | 0.92%         | 99088.31%          |
| Regulatory Assets (kWh)           | 1,000,000 | \$ -       | \$ -                 | 1,000,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 3,000     | \$ 1.3819  | \$ 4,145.70          | 3,000     | \$ 1.3819  | \$ 4,145.70          | \$ -             | 0.00%         | 18714.23%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 25,897.47</b>  |           |            | <b>\$ 26,097.58</b>  | <b>\$ 200.11</b> | <b>0.77%</b>  | <b>22.76%</b>      |
| Other Charges (kWh)               | 1042200   | \$ 0.0132  | \$ 13,757.04         | 1042200   | \$ 0.0132  | \$ 13,757.04         | \$ -             | 0.00%         | 12.00%             |
| Other Charges (kW)                | 3,127     | \$ 1.5886  | \$ 4,966.92          | 3,127     | \$ 1.5886  | \$ 4,966.92          | \$ -             | 0.00%         | 4.33%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -             | 0.00%         | 0.04%              |
| Cost of Power Commodity (kW)      | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | 1,041,450 | \$ 0.0670  | \$ 69,777.15         | \$ -             | 0.00%         | 60.87%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 114,442.08</b> |           |            | <b>\$ 114,642.19</b> | <b>\$ 200.11</b> | <b>0.17%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 7,248.00</b>   |           |            | <b>\$ 6,878.53</b>   | <b>\$ 369.47</b> | <b>-5.10%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 121,690.07</b> |           |            | <b>\$ 121,520.72</b> | <b>\$ 169.36</b> | <b>-0.14%</b> |                    |

## Sentinel Lighting

|                    |                          |                           |
|--------------------|--------------------------|---------------------------|
| <b>Consumption</b> | 1,500,000 kWh<br>4000 kW | <b>Loss Factor 1.0422</b> |
|--------------------|--------------------------|---------------------------|

|                                   | 2006 BILL |            |                      | 2007 BILL |            |                      | IMPACT           |               |                    |
|-----------------------------------|-----------|------------|----------------------|-----------|------------|----------------------|------------------|---------------|--------------------|
|                                   | Volume    | RATE<br>\$ | CHARGE<br>\$         | Volume    | RATE<br>\$ | CHARGE<br>\$         | \$               | %             | % of Total<br>Bill |
| Monthly Service Charge            |           |            | \$ 1.17              |           |            | \$ 1.18              | \$ 0.01          | 0.85%         | 5.33%              |
| Distribution (kWh)                | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Distribution (kW)                 | 4,000     | \$ 7.2502  | \$ 29,000.80         | 4,000     | \$ 7.3169  | \$ 29,267.60         | \$ 266.80        | 0.92%         | 132117.74%         |
| Regulatory Assets (kWh)           | 1,500,000 | \$ -       | \$ -                 | 1,500,000 | \$ -       | \$ -                 | \$ -             | 0.00%         | 0.00%              |
| Regulatory Assets (kW)            | 4,000     | \$ 1.3819  | \$ 5,527.60          | 4,000     | \$ 1.3819  | \$ 5,527.60          | \$ -             | 0.00%         | 24952.30%          |
| <b>Sub-Total</b>                  |           |            | <b>\$ 34,529.57</b>  |           |            | <b>\$ 34,796.38</b>  | <b>\$ 266.81</b> | <b>0.77%</b>  | <b>20.86%</b>      |
| Other Charges (kWh)               | 1563300   | \$ 0.0132  | \$ 20,635.56         | 1563300   | \$ 0.0132  | \$ 20,635.56         | \$ -             | 0.00%         | 12.37%             |
| Other Charges (kW)                | 4,169     | \$ 1.5886  | \$ 6,622.56          | 4,169     | \$ 1.5886  | \$ 6,622.56          | \$ -             | 0.00%         | 3.97%              |
| Cost of Power Commodity (kWh)     | 750       | \$ 0.0580  | \$ 43.50             | 750       | \$ 0.0580  | \$ 43.50             | \$ -             | 0.00%         | 0.03%              |
| Cost of Power Commodity (kW)      | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | 1,562,550 | \$ 0.0670  | \$ 104,690.85        | \$ -             | 0.00%         | 62.77%             |
| <b>Total Bill before Taxes</b>    |           |            | <b>\$ 166,522.04</b> |           |            | <b>\$ 166,788.85</b> | <b>\$ 266.81</b> | <b>0.16%</b>  | <b>100%</b>        |
| <b>GST (2006 - 7%, 2007 - 6%)</b> |           |            | <b>\$ 10,546.40</b>  |           |            | <b>\$ 10,007.33</b>  | <b>\$ 539.06</b> | <b>-5.11%</b> |                    |
| <b>Total Bill after Taxes</b>     |           |            | <b>\$ 177,068.43</b> |           |            | <b>\$ 176,796.18</b> | <b>\$ 272.25</b> | <b>-0.15%</b> |                    |

