



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:

Input Cell

Pull-Down Menu Option

Output Cell

Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Toronto Hydro-Electric System Limited

Licence Number: ED-2002-0497

IRM 2007 EB Number: EB-2007-0582

EDR 2006 RP Number: RP-2005-0020

EDR 2006 EB Number: EB-2005-0421

Date of Submission: March 4, 2007

Revision: 3

Version: 1.0

Contact Information

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Title: Economist - Rates and Tariffs

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Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

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2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	Non Interval Meters - 50 to 1,000 kW	Yes
4	Interval Meters - 50 to 1,000 kW	Yes
5	1,000 to 5,000 kW	Yes
6	Large Use	Yes
7	Standby - General Service 50 - 1,000 kW	Yes
8	Standby - General Service 1,000 - 5,000 kW	Yes
9	Standby - Large Use	Yes
10	Unmetered Scattered Load	Yes
11	Street Lighting	Yes
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	Non Interval Meters - 50 to 1,000 kW	Yes
4	Interval Meters - 50 to 1,000 kW	Yes
5	1,000 to 5,000 kW	Yes
6	Large Use	Yes
7	Standby - General Service 50 - 1,000 kW	Yes
8	Standby - General Service 1,000 - 5,000 kW	Yes
9	Standby - Large Use	Yes
10	Unmetered Scattered Load	Yes
11	Street Lighting	Yes
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Bulk metered residential buildings with up to six units also qualify as residential customers

General Service Less Than 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

Non Interval Meters - 50 to 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW and with a non-interval meter. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Interval Meters - 50 to 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW and with an interval meter. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

1,000 to 5,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 1,000 kW but less than 5,000 kW, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

Standby - General Service 50 - 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW that has Load Displacement Generation and requires THESL to provide back-up service. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby - General Service 1,000 - 5,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 1,000 kW but less than 5,000 kW, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW that has Load Displacement Generation and requires THESL to provide back-up service. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Standby - Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW that has Load Displacement Generation and requires THESL to provide back-up service.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand at each location is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by THESL and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

MONTHLY RATES AND CHARGES

Residential

Service Charge (per 30 days)	\$	12.43
Distribution Volumetric Rate	\$/kWh	0.0154
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25



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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

	\$	
Service Charge (per 30 days)		17.06
Distribution Volumetric Rate	\$/kWh	0.0184
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Non Interval Meters - 50 to 1,000 kW

	\$	
Service Charge (per 30 days)		26.54
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9700
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.3100
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.2300
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.6800
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Interval Meters - 50 to 1,000 kW

	\$	
Service Charge (per 30 days)		26.78
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9600
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0900
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.2700
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.7100
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

1,000 to 5,000 kW

	\$	
Service Charge (per 30 days)		716.12
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.1500
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0700
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.4000
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.7700
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Large Use

	\$	
Service Charge (per 30 days)		2,750.33
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.5400
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0700
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.5000
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.8000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Standby - General Service 50 - 1,000 kW

Service Charge (per 30 days)	\$	197.26
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9600
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.00

Standby - General Service 1,000 - 5,000 kW

Service Charge (per 30 days)	\$	197.26
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.1500
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.00

Standby - Large Use

Service Charge (per 30 days)	\$	197.26
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.5400
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0000
Rural Rate Protection Charge	\$/kWh	0.0000
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.00

Unmetered Scattered Load

Service Charge (per 30 days)	\$	1.98
Distribution Volumetric Rate	\$/kWh	0.0179
Service Charge (per connection)	\$/kWh	0.2900
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Street Lighting

Service Charge (per 30 days)	\$	0.26
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.5900
Rate Rider 1 (if applicable)	\$/kVA	
Rate Rider 2 (if applicable)	\$/kVA	
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0800
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.7500
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	2.0300
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
Specific Charge for Access to the Power Poles – per pole/year (Third Party Attachments to Poles)	\$	18.55
Specific Charge for Access to the Power Poles – per pole/year (Hydro Attachments on Third Party Poles)	\$	-22.75
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership	\$/kVa	(0.62) per 30 days
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0376
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0187
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0272
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0085



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.47	\$ 0.68
General Service Less Than 50 kW	\$ 1.04	\$ 0.68
Non Interval Meters - 50 to 1,000 kW	\$ 1.04	\$ 0.68
Interval Meters - 50 to 1,000 kW	\$ 1.04	\$ 0.68
1,000 to 5,000 kW	\$ 1.04	\$ 0.68
Large Use	\$ 1.04	\$ 0.68
Standby - General Service 50 - 1,000 kW		
Standby - General Service 1,000 - 5,000 kW		
Standby - Large Use		
Unmetered Scattered Load		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.43	\$ 0.47	\$ 11.96	0.0154 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 17.06	\$ 1.04	\$ 16.02	0.0184 \$/kWh
<i>Non Interval Meters - 50 to 1,000 kW</i>	\$ 26.54	\$ 1.04	\$ 25.50	4.9700 \$/kVA
<i>Interval Meters - 50 to 1,000 kW</i>	\$ 26.78	\$ 1.04	\$ 25.74	4.9600 \$/kVA
<i>1,000 to 5,000 kW</i>	\$ 716.12	\$ 1.04	\$ 715.08	4.1500 \$/kVA
<i>Large Use</i>	\$ 2,750.33	\$ 1.04	\$ 2,749.29	3.5400 \$/kVA
<i>Standby - General Service 50 - 1,000 kW</i>	\$ 197.26	\$ -	\$ 197.26	4.9600 \$/kVA
<i>Standby - General Service 1,000 - 5,000</i>	\$ 197.26	\$ -	\$ 197.26	4.1500 \$/kVA
<i>Standby - Large Use</i>	\$ 197.26	\$ -	\$ 197.26	3.5400 \$/kVA
<i>Unmetered Scattered Load</i>	\$ 1.98	\$ -	\$ 1.98	0.0179 \$/kWh
<i>Street Lighting</i>	\$ 0.26	\$ -	\$ 0.26	3.5900 \$/kVA



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending
(over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

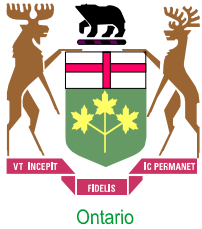
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$11.96	\$0.07	\$11.89	\$0.0154	\$0.0001	\$0.0153
<i>General Service Less Than 50 kW</i>	\$16.02	\$0.09	\$15.93	\$0.0184	\$0.0001	\$0.0183
<i>Non Interval Meters - 50 to 1,000 kW</i>	\$25.50	\$0.14	\$25.36	\$4.9700	\$0.0282	\$4.9418
<i>Interval Meters - 50 to 1,000 kW</i>	\$25.74	\$0.15	\$25.59	\$4.9600	\$0.0281	\$4.9319
<i>1,000 to 5,000 kW</i>	\$715.08	\$4.05	\$711.03	\$4.1500	\$0.0235	\$4.1265
<i>Large Use</i>	\$2,749.29	\$15.59	\$2,733.70	\$3.5400	\$0.0201	\$3.5199
<i>Standby - General Service 50 - 1,000 kW</i>	\$197.26	\$1.12	\$196.14	\$4.9600	\$0.0281	\$4.9319
<i>Standby - General Service 1,000 - 5,000 kW</i>	\$197.26	\$1.12	\$196.14	\$4.1500	\$0.0235	\$4.1265
<i>Standby - Large Use</i>	\$197.26	\$1.12	\$196.14	\$3.5400	\$0.0201	\$3.5199
<i>Unmetered Scattered Load</i>	\$1.98	\$0.01	\$1.97	\$0.0179	\$0.0001	\$0.0178
<i>Street Lighting</i>	\$0.26	\$0.00	\$0.26	\$3.5900	\$0.0204	\$3.5696



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.89	\$12.00	\$	0.0153	\$0.0155	
<i>General Service Less Than 50 kW</i>	\$15.93	\$16.08	\$	0.0183	\$0.0185	
<i>Non Interval Meters - 50 to 1,000 kW</i>	\$25.36	\$25.59	\$	4.9418	\$4.9873	
<i>Interval Meters - 50 to 1,000 kW</i>	\$25.59	\$25.83	\$	4.9319	\$4.9772	
<i>1,000 to 5,000 kW</i>	\$711.03	\$717.57	\$	4.1265	\$4.1644	
<i>Large Use</i>	\$2,733.70	\$2,758.85	\$	3.5199	\$3.5523	
<i>Standby - General Service 50 - 1,000 kW</i>	\$196.14	\$197.95	\$	4.9319	\$4.9772	
<i>Standby - General Service 1,000 - 5,000 kW</i>	\$196.14	\$197.95	\$	4.1265	\$4.1644	
<i>Standby - Large Use</i>	\$196.14	\$197.95	\$	3.5199	\$3.5523	
<i>Unmetered Scattered Load</i>	\$1.97	\$1.99	\$	0.0178	\$0.0180	
<i>Street Lighting</i>	\$0.26	\$0.26	\$	3.5696	\$3.6025	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 12.00	\$ 0.68	\$ 12.68	\$ 0.0155
<i>General Service Less Than 50 kW</i>	\$ 16.08	\$ 0.68	\$ 16.76	\$ 0.0185
<i>Non Interval Meters - 50 to 1,000 kW</i>	\$ 25.59	\$ 0.68	\$ 26.27	\$ 4.9873
<i>Interval Meters - 50 to 1,000 kW</i>	\$ 25.83	\$ 0.68	\$ 26.51	\$ 4.9772
<i>1,000 to 5,000 kW</i>	\$ 717.57	\$ 0.68	\$ 718.25	\$ 4.1644
<i>Large Use</i>	\$ 2,758.85	\$ 0.68	\$ 2,759.53	\$ 3.5523
<i>Standby - General Service 50 - 1,000 kW</i>	\$ 197.95	\$ -	\$ 197.95	\$ 4.9772
<i>Standby - General Service 1,000 - 5,000 kW</i>	\$ 197.95	\$ -	\$ 197.95	\$ 4.1644
<i>Standby - Large Use</i>	\$ 197.95	\$ -	\$ 197.95	\$ 3.5523
<i>Unmetered Scattered Load</i>	\$ 1.99	\$ -	\$ 1.99	\$ 0.0180
<i>Street Lighting</i>	\$ 0.26	\$ -	\$ 0.26	\$ 3.6025

Toronto Hydro-Electric System Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0582

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers. Bulk metered residential buildings with up to six units also qualify as residential customers

General Service Less Than 50 kW

This classification refers to a non-residential account whose monthly average peak demand is less than, or is forecast to be less than 50 kW.

Non Interval Meters - 50 to 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW and with a non-interval meter. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Interval Meters - 50 to 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW and with an interval meter. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

1,000 to 5,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 1,000 kW but less than 5,000 kW, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

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Standby - General Service 50 - 1,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 50 kW but less than 1,000 kW, or is forecast to be equal to or greater than 50 kW but less than 1,000 kW that has Load Displacement Generation and requires THESL to provide back-up service. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units

Standby - General Service 1,000 - 5,000 kW

This classification refers to a non-residential account whose monthly average peak demand is equal to or greater than 1,000 kW but less than 5,000 kW, or is forecast to be equal to or greater than 1,000 kW but less than 5,000 kW that has Load Displacement Generation and requires THESL to provide back-up service. This rate also applies to bulk metered residential apartment buildings or the house service of a residential apartment building with more than 6 units.

Standby - Large Use

This classification applies to an account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW that has Load Displacement Generation and requires THESL to provide back-up service.

Unmetered Scattered Load

This classification applies to an account taking electricity at 750 volts or less whose average monthly maximum demand at each location is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The level of the consumption will be agreed to by THESL and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption

Street Lighting

This classification applies to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of transportation and private roadway lighting, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template

Toronto Hydro-Electric System Limited

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MONTHLY RATES AND CHARGES

Residential

Service Charge (per 30 days)	\$	12.68
Distribution Volumetric Rate	\$/kWh	0.0155
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

General Service Less Than 50 kW

Service Charge (per 30 days)	\$	16.76
Distribution Volumetric Rate	\$/kWh	0.0185
Regulatory Asset Recovery	\$/kWh	0.0015
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Non Interval Meters - 50 to 1,000 kW

Service Charge (per 30 days)	\$	26.27
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9873
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.3100
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.2300
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.6800
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Toronto Hydro-Electric System Limited

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Interval Meters - 50 to 1,000 kW

Service Charge (per 30 days)	\$	26.51
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9772
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0900
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.2700
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.7100
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

1,000 to 5,000 kW

Service Charge (per 30 days)	\$	718.25
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.1644
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0700
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.4000
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.7700
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Large Use

Service Charge (per 30 days)	\$	2,759.53
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.5523
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0700
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.5000
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	1.8000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Standby - General Service 50 - 1,000 kW

Service Charge (per 30 days)	\$	197.95
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.9772

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Standby - General Service 1,000 - 5,000 kW

Service Charge (per 30 days)	\$	197.95
Distribution Volumetric Rate (per 30 days)	\$/kVA	4.1644

Standby - Large Use

Service Charge (per 30 days)	\$	197.95
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.5523

Unmetered Scattered Load

Service Charge (per 30 days)	\$	1.99
Distribution Volumetric Rate	\$/kWh	0.0180
Service Charge (per connection)	\$/kWh	0.2900
Regulatory Asset Recovery	\$/kWh	0.0014
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Toronto Hydro-Electric System Limited

Tariff OF RATES AND CHARGES

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EB-2007-0582

Street Lighting

Service Charge (per 30 days)	\$	0.26
Distribution Volumetric Rate (per 30 days)	\$/kVA	3.6025
Regulatory Asset Recovery (per 30 days)	\$/kVA	0.0800
Retail Transmission Rate – Network Service Rate (per 30 days)	\$/kW	2.7500
Retail Transmission Rate – Line and Transformation Connection Service Rate (per 30 days)	\$/kW	2.0300
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge (per 30 days)	\$	0.25

Toronto Hydro-Electric System Limited

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0582

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EB-2007-0582

Specific Service Charges

Customer Administration

Duplicate invoices for previous billing	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Specific Charge for Access to the Power Poles – per pole/year (Third Party Attachments to Poles)	\$	18.55
Specific Charge for Access to the Power Poles – per pole/year (Hydro Attachments on Third Party Pole	\$	-22.75

Allowances

Transformer Allowance for Ownership	\$/kVa	(0.62) per 30 days
Primary Metering Allowance for transformer losses – applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0376
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0187
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0272
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0085



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	55.20%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.29			\$ 14.55	\$ 0.26	1.82%	63.34%
Other Charges (kWh)	104	\$ 0.0164	\$ 1.70	104	\$ 0.0164	\$ 1.70	\$ -	0.00%	7.41%
DRC	100	\$ 0.0070	\$ 0.70	100	\$ 0.0070	\$ 0.70	\$ -	0.00%	3.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	26.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.71			\$ 22.97	\$ 0.26	1.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.44			\$ 1.38	-\$ 0.06	-4.18%	
Total Bill after Taxes			\$ 24.15			\$ 24.35	\$ 0.20	0.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	33.02%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	10.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.08			\$ 17.36	\$ 0.28	1.61%	45.19%
Other Charges (kWh)	259	\$ 0.0164	\$ 4.25	259	\$ 0.0164	\$ 4.25	\$ -	0.00%	11.08%
DRC	250	\$ 0.0070	\$ 1.75	250	\$ 0.0070	\$ 1.75	\$ -	0.00%	4.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.05	259	\$ 0.0580	\$ 15.05	\$ -	0.00%	39.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.13			\$ 38.40	\$ 0.28	0.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.41			\$ 2.30	-\$ 0.11	-4.58%	

Total Bill after Taxes	\$ 40.54		\$ 40.71	\$ 0.16	0.41%	
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Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	19.77%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	12.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.73			\$ 22.03	\$ 0.30	1.38%	34.35%
Other Charges (kWh)	519	\$ 0.0164	\$ 8.51	519	\$ 0.0164	\$ 8.51	\$ -	0.00%	13.27%
DRC	500	\$ 0.0070	\$ 3.50	500	\$ 0.0070	\$ 3.50	\$ -	0.00%	5.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	46.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.83			\$ 64.13	\$ 0.30	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.85	-\$ 0.19	-4.82%	
Total Bill after Taxes			\$ 67.87			\$ 67.98	\$ 0.11	0.16%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	13.86%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.38			\$ 26.71	\$ 0.32	1.23%	29.20%
Other Charges (kWh)	778	\$ 0.0164	\$ 12.76	778	\$ 0.0164	\$ 12.76	\$ -	0.00%	13.95%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	5.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.05%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.94	178	\$ 0.0670	\$ 11.94	\$ -	0.00%	13.05%
Total Bill before Taxes			\$ 91.13			\$ 91.46	\$ 0.32	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.49	-\$ 0.28	-4.93%	
Total Bill after Taxes			\$ 96.90			\$ 96.94	\$ 0.04	0.04%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	10.61%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	12.97%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.68%

Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.03			\$ 31.38	\$ 0.35	1.13%	26.26%
Other Charges (kWh)	1038	\$ 0.0164	\$ 17.02	1038	\$ 0.0164	\$ 17.02	\$ -	0.00%	14.24%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	5.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.12%
Cost of Power Commodity (kWh)	438	\$ 0.0670	\$ 29.32	438	\$ 0.0670	\$ 29.32	\$ -	0.00%	24.53%
Total Bill before Taxes			\$ 119.17			\$ 119.52	\$ 0.35	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.55			\$ 7.17	-\$ 0.38	-4.98%	
Total Bill after Taxes			\$ 126.71			\$ 126.69	-\$ 0.03	-0.02%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	7.22%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	13.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.73%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.33			\$ 40.73	\$ 0.40	0.99%	23.19%
Other Charges (kWh)	1556	\$ 0.0164	\$ 25.52	1556	\$ 0.0164	\$ 25.52	\$ -	0.00%	14.53%
DRC	1500	\$ 0.0070	\$ 10.50	1500	\$ 0.0070	\$ 10.50	\$ -	0.00%	5.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.81%
Cost of Power Commodity (kWh)	956	\$ 0.0670	\$ 64.08	956	\$ 0.0670	\$ 64.08	\$ -	0.00%	36.48%
Total Bill before Taxes			\$ 175.23			\$ 175.63	\$ 0.40	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.10			\$ 10.54	-\$ 0.56	-5.05%	
Total Bill after Taxes			\$ 186.33			\$ 186.17	-\$ 0.16	-0.09%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	5.47%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	13.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.63			\$ 50.08	\$ 0.45	0.91%	21.61%
Other Charges (kWh)	2075	\$ 0.0164	\$ 34.03	2075	\$ 0.0164	\$ 34.03	\$ -	0.00%	14.69%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	6.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.02%
Cost of Power Commodity (kWh)	1,475	\$ 0.0670	\$ 98.84	1,475	\$ 0.0670	\$ 98.84	\$ -	0.00%	42.65%
Total Bill before Taxes			\$ 231.30			\$ 231.75	\$ 0.45	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.65			\$ 13.91	-\$ 0.74	-5.08%	
Total Bill after Taxes			\$ 245.95			\$ 245.66	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption1,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	13.55%
Distribution (kWh)	1,000	\$ 0.0184	\$ 18.40	1,000	\$ 0.0185	\$ 18.50	\$ 0.1000	0.54%	14.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	1.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.76	-\$ 0.20	-0.54%	29.73%
Other Charges (kWh)	1038	\$ 0.0165	\$ 17.12	1038	\$ 0.0165	\$ 17.12	\$ -	0.00%	13.85%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	5.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.18%
Cost of Power Commodity (kW)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 123.85			\$ 123.65	-\$ 0.20	-0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.42	-\$ 0.42	-5.42%	
Total Bill after Taxes			\$ 131.69			\$ 131.07	-\$ 0.62	-0.47%	

General Service Less Than 50 kW**Consumption**2,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	7.06%
Distribution (kWh)	2,000	\$ 0.0184	\$ 36.80	2,000	\$ 0.0185	\$ 37.00	\$ 0.2000	0.54%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	1.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.86			\$ 56.76	-\$ 0.10	-0.18%	23.92%
Other Charges (kWh)	2075	\$ 0.0165	\$ 34.24	2075	\$ 0.0165	\$ 34.24	\$ -	0.00%	14.43%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	5.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.33%
Cost of Power Commodity (kW)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	37.42%
Total Bill before Taxes			\$ 237.39			\$ 237.29	-\$ 0.10	-0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.03			\$ 14.24	-\$ 0.80	-5.30%	
Total Bill after Taxes			\$ 252.42			\$ 251.53	-\$ 0.90	-0.36%	

General Service Less Than 50 kW**Consumption**5,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	2.90%
Distribution (kWh)	5,000	\$ 0.0184	\$ 92.00	5,000	\$ 0.0185	\$ 92.50	\$ 0.5000	0.54%	16.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 116.56			\$ 116.76	\$ 0.20	0.17%	20.19%
Other Charges (kWh)	5188	\$ 0.0165	\$ 85.60	5188	\$ 0.0165	\$ 85.60	\$ -	0.00%	14.80%
DRC	5000	\$ 0.0070	\$ 35.00	5000	\$ 0.0070	\$ 35.00	\$ -	0.00%	6.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.52%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.35	4,438	\$ 0.0670	\$ 297.35	\$ -	0.00%	51.43%
Total Bill before Taxes			\$ 578.01			\$ 578.21	\$ 0.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.61			\$ 34.69	-\$ 1.91	-5.23%	
Total Bill after Taxes			\$ 614.62			\$ 612.90	-\$ 1.71	-0.28%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	1.46%
Distribution (kWh)	10,000	\$ 0.0184	\$ 184.00	10,000	\$ 0.0185	\$ 185.00	\$ 1.0000	0.54%	16.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.06			\$ 216.76	\$ 0.70	0.32%	18.91%
Other Charges (kWh)	10376	\$ 0.0165	\$ 171.20	10376	\$ 0.0165	\$ 171.20	\$ -	0.00%	14.93%
DRC	10000	\$ 0.0070	\$ 70.00	10000	\$ 0.0070	\$ 70.00	\$ -	0.00%	6.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,626	\$ 0.0670	\$ 644.94	9,626	\$ 0.0670	\$ 644.94	\$ -	0.00%	56.26%
Total Bill before Taxes			\$ 1,145.71			\$ 1,146.41	\$ 0.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.56			\$ 68.78	-\$ 3.78	-5.21%	
Total Bill after Taxes			\$ 1,218.27			\$ 1,215.19	-\$ 3.08	-0.25%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	0.98%
Distribution (kWh)	15,000	\$ 0.0184	\$ 276.00	15,000	\$ 0.0185	\$ 277.50	\$ 1.5000	0.54%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 315.56			\$ 316.76	\$ 1.20	0.38%	18.47%
Other Charges (kWh)	15564	\$ 0.0165	\$ 256.81	15564	\$ 0.0165	\$ 256.81	\$ -	0.00%	14.98%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	6.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	57.89%
Total Bill before Taxes			\$ 1,713.40			\$ 1,714.60	\$ 1.20	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.52			\$ 102.88	-\$ 5.64	-5.20%	
Total Bill after Taxes			\$ 1,821.92			\$ 1,817.48	-\$ 4.44	-0.24%	

Non Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	1.44%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9700	\$ 298.20	60	\$ 4.9873	\$ 299.24	\$ 1.04	0.35%	16.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3100	\$ 18.60	60	\$ 0.3100	\$ 18.60	\$ -	0.00%	1.02%
Sub-Total			\$ 343.34			\$ 344.11	\$ 0.77	0.22%	18.85%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.29%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.75%
Other Charges (kW)	62	\$ 3.9100	\$ 243.42	62	\$ 3.9100	\$ 243.42	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.38%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.38%
Total Bill before Taxes			\$ 1,824.30			\$ 1,825.06	\$ 0.77	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.54			\$ 109.50	-\$ 6.03	-5.22%	
Total Bill after Taxes			\$ 1,939.83			\$ 1,934.57	-\$ 5.27	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9700	\$ 497.00	100	\$ 4.9873	\$ 498.73	\$ 1.73	0.35%	11.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3100	\$ 31.00	100	\$ 0.3100	\$ 31.00	\$ -	0.00%	0.73%
Sub-Total			\$ 554.54			\$ 556.00	\$ 1.46	0.26%	13.01%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.02%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.55%
Other Charges (kW)	104	\$ 3.9100	\$ 405.70	104	\$ 3.9100	\$ 405.70	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,271.58			\$ 4,273.04	\$ 1.46	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.53			\$ 256.38	-\$ 14.15	-5.23%	
Total Bill after Taxes			\$ 4,542.12			\$ 4,529.43	-\$ 12.69	-0.28%	

Non Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.20%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9700	\$ 2,485.00	500	\$ 4.9873	\$ 2,493.65	\$ 8.65	0.35%	19.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3100	\$ 155.00	500	\$ 0.3100	\$ 155.00	\$ -	0.00%	1.19%
Sub-Total			\$ 2,666.54			\$ 2,674.92	\$ 8.38	0.31%	20.59%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.95%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.39%
Other Charges (kW)	519	\$ 3.9100	\$ 2,028.51	519	\$ 3.9100	\$ 2,028.51	\$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	53.12%
Total Bill before Taxes			\$ 12,983.53			\$ 12,991.91	\$ 8.38	0.06%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 822.29		\$ 779.51	-\$ 42.78	-5.20%	
Total Bill after Taxes	\$ 13,805.82		\$ 13,771.42	-\$ 34.40	-0.25%	

Non Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9700	\$ 4,970.00	1,000	\$ 4.9873	\$ 4,987.30	\$ 17.30	0.35%	11.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3100	\$ 310.00	1,000	\$ 0.3100	\$ 310.00	\$ -	0.00%	0.73%
Sub-Total			\$ 5,306.54			\$ 5,323.57	\$ 17.03	0.32%	12.51%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.05%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.58%
Other Charges (kW)	1,038	\$ 3.9100	\$ 4,057.02	1,038	\$ 3.9100	\$ 4,057.02	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.23%
Total Bill before Taxes			\$ 42,537.73			\$ 42,554.76	\$ 17.03	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,694.06			\$ 2,553.29	-\$ 140.77	-5.23%	
Total Bill after Taxes			\$ 45,231.79			\$ 45,108.05	-\$ 123.74	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9700	\$ 14,910.00	3,000	\$ 4.9873	\$ 14,961.90	\$ 51.90	0.35%	13.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3100	\$ 930.00	3,000	\$ 0.3100	\$ 930.00	\$ -	0.00%	0.84%
Sub-Total			\$ 15,866.54			\$ 15,918.17	\$ 51.63	0.33%	14.34%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.79%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.30%
Other Charges (kW)	3,113	\$ 3.9100	\$ 12,171.05	3,113	\$ 3.9100	\$ 12,171.05	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.57%
Total Bill before Taxes			\$ 110,983.16			\$ 111,034.79	\$ 51.63	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,028.93			\$ 6,662.09	-\$ 366.85	-5.22%	
Total Bill after Taxes			\$ 118,012.09			\$ 117,696.88	-\$ 315.22	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.9700	\$ 19,880.00	4,000	\$ 4.9873	\$ 19,949.20	\$ 69.20	0.35%	12.32%

Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3100	\$ 1,240.00	4,000	\$ 0.3100	\$ 1,240.00	\$ -	0.00%	0.77%
Sub-Total			\$ 21,146.54			\$ 21,215.47	\$ 68.93	0.33%	13.11%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.96%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.49%
Other Charges (kW)	4,150	\$ 3.9100	\$ 16,228.06	4,150	\$ 3.9100	\$ 16,228.06	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.39%
Total Bill before Taxes			\$ 161,796.33			\$ 161,865.26	\$ 68.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,247.10			\$ 9,711.92	-\$ 535.19	-5.22%	
Total Bill after Taxes			\$ 172,043.44			\$ 171,577.18	-\$ 466.26	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	1.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9600	\$ 297.60	60	\$ 4.9772	\$ 298.63	\$ 1.03	0.35%	16.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0900	\$ 5.40	60	\$ 0.0900	\$ 5.40	\$ -	0.00%	0.30%
Sub-Total			\$ 329.78			\$ 330.54	\$ 0.76	0.23%	18.20%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.31%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.78%
Other Charges (kW)	62	\$ 3.9800	\$ 247.78	62	\$ 3.9800	\$ 247.78	\$ -	0.00%	13.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.66%
Total Bill before Taxes			\$ 1,815.09			\$ 1,815.86	\$ 0.76	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.96			\$ 108.95	-\$ 6.00	-5.22%	
Total Bill after Taxes			\$ 1,930.05			\$ 1,924.81	-\$ 5.24	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9600	\$ 496.00	100	\$ 4.9772	\$ 497.72	\$ 1.72	0.35%	11.69%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0900	\$ 9.00	100	\$ 0.0900	\$ 9.00	\$ -	0.00%	0.21%
Sub-Total			\$ 531.78			\$ 533.23	\$ 1.45	0.27%	12.52%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.04%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.58%
Other Charges (kW)	104	\$ 3.9800	\$ 412.96	104	\$ 3.9800	\$ 412.96	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	64.13%
Total Bill before Taxes			\$ 4,256.09			\$ 4,257.54	\$ 1.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.55			\$ 255.45	-\$ 14.10	-5.23%	
Total Bill after Taxes			\$ 4,525.64			\$ 4,512.99	-\$ 12.65	-0.28%	

Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9600	\$ 2,480.00	500	\$ 4.9772	\$ 2,488.60	\$ 8.60	0.35%	19.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0900	\$ 45.00	500	\$ 0.0900	\$ 45.00	\$ -	0.00%	0.35%
Sub-Total			\$ 2,551.78			\$ 2,560.11	\$ 8.33	0.33%	19.83%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.98%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.42%
Other Charges (kW)	519	\$ 3.9800	\$ 2,064.82	519	\$ 3.9800	\$ 2,064.82	\$ -	0.00%	15.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	53.45%
Total Bill before Taxes			\$ 12,905.09			\$ 12,913.42	\$ 8.33	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 817.32			\$ 774.80	-\$ 42.52	-5.20%	
Total Bill after Taxes			\$ 13,722.41			\$ 13,688.22	-\$ 34.19	-0.25%	

Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9600	\$ 4,960.00	1,000	\$ 4.9772	\$ 4,977.20	\$ 17.20	0.35%	11.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0900	\$ 90.00	1,000	\$ 0.0900	\$ 90.00	\$ -	0.00%	0.21%
Sub-Total			\$ 5,076.78			\$ 5,093.71	\$ 16.93	0.33%	12.01%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.07%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 3.9800	\$ 4,129.65	1,038	\$ 3.9800	\$ 4,129.65	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.47%
Total Bill before Taxes			\$ 42,380.61			\$ 42,397.54	\$ 16.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,684.11			\$ 2,543.85	-\$ 140.25	-5.23%	
Total Bill after Taxes			\$ 45,064.71			\$ 44,941.39	-\$ 123.32	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9600	\$ 14,880.00	3,000	\$ 4.9772	\$ 14,931.60	\$ 51.60	0.35%	13.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0900	\$ 270.00	3,000	\$ 0.0900	\$ 270.00	\$ -	0.00%	0.24%
Sub-Total			\$ 15,176.78			\$ 15,228.11	\$ 51.33	0.34%	13.77%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.82%

DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.33%
Other Charges (kW)	3,113	\$ 3.9800	\$ 12,388.94	3,113	\$ 3.9800	\$ 12,388.94	\$ -	0.00%	11.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 110,511.29			\$ 110,562.62	\$ 51.33	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,999.05			\$ 6,633.76	-\$ 365.29	-5.22%	
Total Bill after Taxes			\$ 117,510.34			\$ 117,196.38	-\$ 313.96	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.9600	\$ 19,840.00	4,000	\$ 4.9772	\$ 19,908.80	\$ 68.80	0.35%	12.35%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0900	\$ 360.00	4,000	\$ 0.0900	\$ 360.00	\$ -	0.00%	0.22%
Sub-Total			\$ 20,226.78			\$ 20,295.31	\$ 68.53	0.34%	12.59%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.98%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.51%
Other Charges (kW)	4,150	\$ 3.9800	\$ 16,518.59	4,150	\$ 3.9800	\$ 16,518.59	\$ -	0.00%	10.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.64%
Total Bill before Taxes			\$ 161,167.10			\$ 161,235.63	\$ 68.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,207.25			\$ 9,674.14	-\$ 533.11	-5.22%	
Total Bill after Taxes			\$ 171,374.35			\$ 170,909.77	-\$ 464.58	-0.27%	

1,000 to 5,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	29.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1500	\$ 249.00	60	\$ 4.1644	\$ 249.86	\$ 0.86	0.35%	10.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0700	\$ 4.20	60	\$ 0.0700	\$ 4.20	\$ -	0.00%	0.17%
Sub-Total			\$ 969.32			\$ 972.31	\$ 2.99	0.31%	39.37%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	3.91%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	4.25%
Other Charges (kW)	62	\$ 4.1700	\$ 259.61	62	\$ 4.1700	\$ 259.61	\$ -	0.00%	10.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	40.19%
Total Bill before Taxes			\$ 2,466.46			\$ 2,469.46	\$ 2.99	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 156.21			\$ 148.17	-\$ 8.04	-5.15%	
Total Bill after Taxes			\$ 2,622.67			\$ 2,617.62	-\$ 5.05	-0.19%	

1,000 to 5,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	14.70%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1500	\$ 415.00	100	\$ 4.1644	\$ 416.44	\$ 1.44	0.35%	8.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0700	\$ 7.00	100	\$ 0.0700	\$ 7.00	\$ -	0.00%	0.14%
Sub-Total			\$ 1,138.12			\$ 1,141.69	\$ 3.57	0.31%	23.37%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	5.27%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	5.73%
Other Charges (kW)	104	\$ 4.1700	\$ 432.68	104	\$ 4.1700	\$ 432.68	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	55.89%
Total Bill before Taxes			\$ 4,882.14			\$ 4,885.71	\$ 3.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 309.20			\$ 293.14	-\$ 16.06	-5.19%	
Total Bill after Taxes			\$ 5,191.34			\$ 5,178.85	-\$ 12.49	-0.24%	

1,000 to 5,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	5.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1500	\$ 2,075.00	500	\$ 4.1644	\$ 2,082.20	\$ 7.20	0.35%	15.67%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.26%
Sub-Total			\$ 2,826.12			\$ 2,835.45	\$ 9.33	0.33%	21.34%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.84%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.27%
Other Charges (kW)	519	\$ 4.1700	\$ 2,163.40	519	\$ 4.1700	\$ 2,163.40	\$ -	0.00%	16.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	51.94%
Total Bill before Taxes			\$ 13,278.00			\$ 13,287.33	\$ 9.33	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 840.94			\$ 797.24	-\$ 43.70	-5.20%	
Total Bill after Taxes			\$ 14,118.94			\$ 14,084.57	-\$ 34.37	-0.24%	

1,000 to 5,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	1.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1500	\$ 4,150.00	1,000	\$ 4.1644	\$ 4,164.40	\$ 14.40	0.35%	9.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 4,936.12			\$ 4,952.65	\$ 16.53	0.33%	11.67%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.06%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 4.1700	\$ 4,326.79	1,038	\$ 4.1700	\$ 4,326.79	\$ -	0.00%	10.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%

Cost of Power Commodity (kWh)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.38%
Total Bill before Taxes			\$ 42,437.09			\$ 42,453.62	\$ 16.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,687.68			\$ 2,547.22	-\$ 140.47	-5.23%	
Total Bill after Taxes			\$ 45,124.77			\$ 45,000.84	-\$ 123.94	-0.27%	

1,000 to 5,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1500	\$ 12,450.00	3,000	\$ 4.1644	\$ 12,493.20	\$ 43.20	0.35%	11.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,376.12			\$ 13,421.45	\$ 45.33	0.34%	12.27%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.88%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.40%
Other Charges (kW)	3,113	\$ 4.1700	\$ 12,980.38	3,113	\$ 4.1700	\$ 12,980.38	\$ -	0.00%	11.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.53%
Total Bill before Taxes			\$ 109,302.07			\$ 109,347.40	\$ 45.33	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,922.46			\$ 6,560.84	-\$ 361.62	-5.22%	
Total Bill after Taxes			\$ 116,224.53			\$ 115,908.24	-\$ 316.29	-0.27%	

1,000 to 5,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.45%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1500	\$ 16,600.00	4,000	\$ 4.1644	\$ 16,657.60	\$ 57.60	0.35%	10.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,596.12			\$ 17,655.85	\$ 59.73	0.34%	11.08%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.59%
Other Charges (kW)	4,150	\$ 4.1700	\$ 17,307.17	4,150	\$ 4.1700	\$ 17,307.17	\$ -	0.00%	10.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.39%
Total Bill before Taxes			\$ 159,325.02			\$ 159,384.75	\$ 59.73	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,090.58			\$ 9,563.08	-\$ 527.50	-5.23%	
Total Bill after Taxes			\$ 169,415.60			\$ 168,947.83	-\$ 467.77	-0.28%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	18.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5400	\$ 1,770.00	500	\$ 3.5523	\$ 1,776.15	\$ 6.15	0.35%	11.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.23%
Sub-Total			\$ 4,555.33			\$ 4,570.68	\$ 15.35	0.34%	30.29%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.26%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	4.64%
Other Charges (kW)	519	\$ 4.3000	\$ 2,230.84	519	\$ 4.3000	\$ 2,230.84	\$ -	0.00%	14.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	45.74%
Total Bill before Taxes			\$ 15,074.65			\$ 15,090.00	\$ 15.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 954.73			\$ 905.40	-\$ 49.33	-5.17%	
Total Bill after Taxes			\$ 16,029.38			\$ 15,995.40	-\$ 33.98	-0.21%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	6.27%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5400	\$ 3,540.00	1,000	\$ 3.5523	\$ 3,552.30	\$ 12.30	0.35%	8.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 6,360.33			\$ 6,381.83	\$ 21.50	0.34%	14.50%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	5.85%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.36%
Other Charges (kW)	1,038	\$ 4.3000	\$ 4,461.68	1,038	\$ 4.3000	\$ 4,461.68	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	63.06%
Total Bill before Taxes			\$ 43,996.19			\$ 44,017.69	\$ 21.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.43			\$ 2,641.06	-\$ 145.36	-5.22%	
Total Bill after Taxes			\$ 46,782.61			\$ 46,658.75	-\$ 123.86	-0.26%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	2.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5400	\$ 10,620.00	3,000	\$ 3.5523	\$ 10,656.90	\$ 36.90	0.35%	9.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,580.33			\$ 13,626.43	\$ 46.10	0.34%	12.39%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.85%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.37%
Other Charges (kW)	3,113	\$ 4.3000	\$ 13,385.04	3,113	\$ 4.3000	\$ 13,385.04	\$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 109,910.94			\$ 109,957.04	\$ 46.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,961.03			\$ 6,597.42	-\$ 363.60	-5.22%	
Total Bill after Taxes			\$ 116,871.97			\$ 116,554.46	-\$ 317.50	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	1.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5400	\$ 14,160.00	4,000	\$ 3.5523	\$ 14,209.20	\$ 49.20	0.35%	8.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,190.33			\$ 17,248.73	\$ 58.40	0.34%	10.81%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.58%
Other Charges (kW)	4,150	\$ 4.3000	\$ 17,846.72	4,150	\$ 4.3000	\$ 17,846.72	\$ -	0.00%	11.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 159,458.78			\$ 159,517.18	\$ 58.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,099.06			\$ 9,571.03	-\$ 528.03	-5.23%	
Total Bill after Taxes			\$ 169,557.84			\$ 169,088.21	-\$ 469.63	-0.28%	

Street Lighting

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ 3.5900	\$ 2,692.50	750	\$ 3.6025	\$ 2,701.88	\$ 9.3750	0.35%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0800	\$ 60.00	750	\$ 0.0800	\$ 60.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,752.76			\$ 2,762.14	\$ 9.38	0.34%	42.25%
Other Charges (kWh)	778	\$ 4.7862	\$ 3,724.62	778	\$ 4.7862	\$ 3,724.62	\$ -	0.00%	56.97%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.67%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.89	28	\$ 0.0670	\$ 1.89	\$ -	0.00%	0.03%
Total Bill before Taxes			\$ 6,528.02			\$ 6,537.40	\$ 9.38	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.44			\$ 392.24	-\$ 21.20	-5.13%	
Total Bill after Taxes			\$ 6,941.46			\$ 6,929.64	-\$ 11.82	-0.17%	

Street Lighting

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ 3.5900	\$ 3,590.00	1,000	\$ 3.6025	\$ 3,602.50	\$ 12.5000	0.35%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0800	\$ 80.00	1,000	\$ 0.0800	\$ 80.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 3,670.26			\$ 3,682.76	\$ 12.50	0.34%	42.24%
Other Charges (kWh)	1038	\$ 4.7862	\$ 4,966.16	1038	\$ 4.7862	\$ 4,966.16	\$ -	0.00%	56.96%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	0.22%
Total Bill before Taxes			\$ 8,706.19			\$ 8,718.69	\$ 12.50	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 551.39			\$ 523.12	-\$ 28.27	-5.13%	
Total Bill after Taxes			\$ 9,257.58			\$ 9,241.81	-\$ 15.77	-0.17%	

Street Lighting

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ 3.5900	\$ 5,385.00	1,500	\$ 3.6025	\$ 5,403.75	\$ 18.7500	0.35%	41.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0800	\$ 120.00	1,500	\$ 0.0800	\$ 120.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,505.26			\$ 5,524.01	\$ 18.75	0.34%	42.23%
Other Charges (kWh)	1556	\$ 4.7862	\$ 7,449.24	1556	\$ 4.7862	\$ 7,449.24	\$ -	0.00%	56.95%
DRC	1500	\$ 0.0070	\$ 10.50	1500	\$ 0.0070	\$ 10.50	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	806	\$ 0.0670	\$ 54.03	806	\$ 0.0670	\$ 54.03	\$ -	0.00%	0.41%
Total Bill before Taxes			\$ 13,062.53			\$ 13,081.28	\$ 18.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 827.29			\$ 784.88	-\$ 42.42	-5.13%	
Total Bill after Taxes			\$ 13,889.82			\$ 13,866.16	-\$ 23.67	-0.17%	

Street Lighting

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ 3.5900	\$ 7,180.00	2,000	\$ 3.6025	\$ 7,205.00	\$ 25.0000	0.35%	41.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0800	\$ 160.00	2,000	\$ 0.0800	\$ 160.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7,340.26			\$ 7,365.26	\$ 25.00	0.34%	42.22%
Other Charges (kWh)	2075	\$ 4.7862	\$ 9,932.32	2075	\$ 4.7862	\$ 9,932.32	\$ -	0.00%	56.94%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	0.51%
Total Bill before Taxes			\$ 17,418.87			\$ 17,443.87	\$ 25.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,103.20			\$ 1,046.63	-\$ 56.56	-5.13%	
Total Bill after Taxes			\$ 18,522.07			\$ 18,490.50	-\$ 31.56	-0.17%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	55.20%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.29			\$ 14.55	\$ 0.26	1.82%	63.34%
Other Charges (kWh)	104	\$ 0.0164	\$ 1.70	104	\$ 0.0164	\$ 1.70	\$ -	0.00%	7.41%
DRC	100	\$ 0.0070	\$ 0.70	100	\$ 0.0070	\$ 0.70	\$ -	0.00%	3.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	26.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.71			\$ 22.97	\$ 0.26	1.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.44			\$ 1.38	-\$ 0.06	-4.18%	
Total Bill after Taxes			\$ 24.15			\$ 24.35	\$ 0.20	0.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	33.02%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	10.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.08			\$ 17.36	\$ 0.28	1.61%	45.19%
Other Charges (kWh)	259	\$ 0.0164	\$ 4.25	259	\$ 0.0164	\$ 4.25	\$ -	0.00%	11.08%
DRC	250	\$ 0.0070	\$ 1.75	250	\$ 0.0070	\$ 1.75	\$ -	0.00%	4.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.05	259	\$ 0.0580	\$ 15.05	\$ -	0.00%	39.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.13			\$ 38.40	\$ 0.28	0.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.41			\$ 2.30	-\$ 0.11	-4.58%	

Total Bill after Taxes	\$ 40.54		\$ 40.71	\$ 0.16	0.41%	
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Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	19.77%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	12.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.73			\$ 22.03	\$ 0.30	1.38%	34.35%
Other Charges (kWh)	519	\$ 0.0164	\$ 8.51	519	\$ 0.0164	\$ 8.51	\$ -	0.00%	13.27%
DRC	500	\$ 0.0070	\$ 3.50	500	\$ 0.0070	\$ 3.50	\$ -	0.00%	5.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	46.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.83			\$ 64.13	\$ 0.30	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.85	-\$ 0.19	-4.82%	
Total Bill after Taxes			\$ 67.87			\$ 67.98	\$ 0.11	0.16%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	14.11%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.38			\$ 26.71	\$ 0.32	1.23%	29.72%
Other Charges (kWh)	778	\$ 0.0164	\$ 12.76	778	\$ 0.0164	\$ 12.76	\$ -	0.00%	14.20%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	5.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	778	\$ 0.0580	\$ 45.14	\$ 10.34	29.70%	50.23%
Cost of Power Commodity (kW)	178	\$ 0.0670	\$ 11.94	0	\$ 0.0670	\$ -	-\$ 11.94	-100.00%	0.00%
Total Bill before Taxes			\$ 91.13			\$ 89.85	-\$ 1.28	-1.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.77			\$ 5.39	-\$ 0.38	-6.59%	
Total Bill after Taxes			\$ 96.90			\$ 95.24	-\$ 1.66	-1.71%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	10.94%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	13.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.76%

Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.03			\$ 31.38	\$ 0.35	1.13%	27.07%
Other Charges (kWh)	1038	\$ 0.0164	\$ 17.02	1038	\$ 0.0164	\$ 17.02	\$ -	0.00%	14.68%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	6.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.04%
Cost of Power Commodity (kWh)	438	\$ 0.0670	\$ 29.32	38	\$ 0.0670	\$ 2.52	-\$ 26.80	-91.41%	2.17%
Total Bill before Taxes			\$ 119.17			\$ 115.92	-\$ 3.25	-2.73%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.55			\$ 6.95	-\$ 0.59	-7.85%	
Total Bill after Taxes			\$ 126.71			\$ 122.87	-\$ 3.84	-3.03%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	7.37%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.33			\$ 40.73	\$ 0.40	0.99%	23.68%
Other Charges (kWh)	1556	\$ 0.0164	\$ 25.52	1556	\$ 0.0164	\$ 25.52	\$ -	0.00%	14.84%
DRC	1500	\$ 0.0070	\$ 10.50	1500	\$ 0.0070	\$ 10.50	\$ -	0.00%	6.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.71%
Cost of Power Commodity (kWh)	956	\$ 0.0670	\$ 64.08	556	\$ 0.0670	\$ 37.28	-\$ 26.80	-41.82%	21.67%
Total Bill before Taxes			\$ 175.23			\$ 172.03	-\$ 3.20	-1.83%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.10			\$ 10.32	-\$ 0.78	-6.99%	
Total Bill after Taxes			\$ 186.33			\$ 182.36	-\$ 3.98	-2.13%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	5.56%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	13.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.63			\$ 50.08	\$ 0.45	0.91%	21.95%
Other Charges (kWh)	2075	\$ 0.0164	\$ 34.03	2075	\$ 0.0164	\$ 34.03	\$ -	0.00%	14.92%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	6.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.42%
Cost of Power Commodity (kWh)	1,475	\$ 0.0670	\$ 98.84	1,075	\$ 0.0670	\$ 72.04	-\$ 26.80	-27.11%	31.57%
Total Bill before Taxes			\$ 231.30			\$ 228.15	-\$ 3.15	-1.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.65			\$ 13.69	-\$ 0.96	-6.55%	
Total Bill after Taxes			\$ 245.95			\$ 241.84	-\$ 4.11	-1.67%	

General Service Less Than 50 kW

Consumption1,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	13.55%
Distribution (kWh)	1,000	\$ 0.0184	\$ 18.40	1,000	\$ 0.0185	\$ 18.50	\$ 0.1000	0.54%	14.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	1.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.76	-\$ 0.20	-0.54%	29.73%
Other Charges (kWh)	1038	\$ 0.0165	\$ 17.12	1038	\$ 0.0165	\$ 17.12	\$ -	0.00%	13.85%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	5.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.18%
Cost of Power Commodity (kW)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 123.85			\$ 123.65	-\$ 0.20	-0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.42	-\$ 0.42	-5.42%	
Total Bill after Taxes			\$ 131.69			\$ 131.07	-\$ 0.62	-0.47%	

General Service Less Than 50 kW**Consumption**2,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	7.06%
Distribution (kWh)	2,000	\$ 0.0184	\$ 36.80	2,000	\$ 0.0185	\$ 37.00	\$ 0.2000	0.54%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	1.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.86			\$ 56.76	-\$ 0.10	-0.18%	23.92%
Other Charges (kWh)	2075	\$ 0.0165	\$ 34.24	2075	\$ 0.0165	\$ 34.24	\$ -	0.00%	14.43%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	5.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.33%
Cost of Power Commodity (kW)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	37.42%
Total Bill before Taxes			\$ 237.39			\$ 237.29	-\$ 0.10	-0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.03			\$ 14.24	-\$ 0.80	-5.30%	
Total Bill after Taxes			\$ 252.42			\$ 251.53	-\$ 0.90	-0.36%	

General Service Less Than 50 kW**Consumption**5,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	2.90%
Distribution (kWh)	5,000	\$ 0.0184	\$ 92.00	5,000	\$ 0.0185	\$ 92.50	\$ 0.5000	0.54%	16.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 116.56			\$ 116.76	\$ 0.20	0.17%	20.19%
Other Charges (kWh)	5188	\$ 0.0165	\$ 85.60	5188	\$ 0.0165	\$ 85.60	\$ -	0.00%	14.80%
DRC	5000	\$ 0.0070	\$ 35.00	5000	\$ 0.0070	\$ 35.00	\$ -	0.00%	6.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.52%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.35	4,438	\$ 0.0670	\$ 297.35	\$ -	0.00%	51.43%
Total Bill before Taxes			\$ 578.01			\$ 578.21	\$ 0.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.61			\$ 34.69	-\$ 1.91	-5.23%	
Total Bill after Taxes			\$ 614.62			\$ 612.90	-\$ 1.71	-0.28%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	1.46%
Distribution (kWh)	10,000	\$ 0.0184	\$ 184.00	10,000	\$ 0.0185	\$ 185.00	\$ 1.0000	0.54%	16.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.06			\$ 216.76	\$ 0.70	0.32%	18.91%
Other Charges (kWh)	10376	\$ 0.0165	\$ 171.20	10376	\$ 0.0165	\$ 171.20	\$ -	0.00%	14.93%
DRC	10000	\$ 0.0070	\$ 70.00	10000	\$ 0.0070	\$ 70.00	\$ -	0.00%	6.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,626	\$ 0.0670	\$ 644.94	9,626	\$ 0.0670	\$ 644.94	\$ -	0.00%	56.26%
Total Bill before Taxes			\$ 1,145.71			\$ 1,146.41	\$ 0.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.56			\$ 68.78	-\$ 3.78	-5.21%	
Total Bill after Taxes			\$ 1,218.27			\$ 1,215.19	-\$ 3.08	-0.25%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	0.98%
Distribution (kWh)	15,000	\$ 0.0184	\$ 276.00	15,000	\$ 0.0185	\$ 277.50	\$ 1.5000	0.54%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 315.56			\$ 316.76	\$ 1.20	0.38%	18.47%
Other Charges (kWh)	15564	\$ 0.0165	\$ 256.81	15564	\$ 0.0165	\$ 256.81	\$ -	0.00%	14.98%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	6.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	57.89%
Total Bill before Taxes			\$ 1,713.40			\$ 1,714.60	\$ 1.20	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.52			\$ 102.88	-\$ 5.64	-5.20%	
Total Bill after Taxes			\$ 1,821.92			\$ 1,817.48	-\$ 4.44	-0.24%	

Non Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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2006 BILL	2007 BILL	IMPACT
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	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	1.44%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9700	\$ 298.20	60	\$ 4.9873	\$ 299.24	\$ 1.04	0.35%	16.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3100	\$ 18.60	60	\$ 0.3100	\$ 18.60	\$ -	0.00%	1.02%
Sub-Total			\$ 343.34			\$ 344.11	\$ 0.77	0.22%	18.85%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.29%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.75%
Other Charges (kW)	62	\$ 3.9100	\$ 243.42	62	\$ 3.9100	\$ 243.42	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.38%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.38%
Total Bill before Taxes			\$ 1,824.30			\$ 1,825.06	\$ 0.77	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.54			\$ 109.50	-\$ 6.03	-5.22%	
Total Bill after Taxes			\$ 1,939.83			\$ 1,934.57	-\$ 5.27	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9700	\$ 497.00	100	\$ 4.9873	\$ 498.73	\$ 1.73	0.35%	11.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3100	\$ 31.00	100	\$ 0.3100	\$ 31.00	\$ -	0.00%	0.73%
Sub-Total			\$ 554.54			\$ 556.00	\$ 1.46	0.26%	13.01%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.02%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.55%
Other Charges (kW)	104	\$ 3.9100	\$ 405.70	104	\$ 3.9100	\$ 405.70	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,271.58			\$ 4,273.04	\$ 1.46	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.53			\$ 256.38	-\$ 14.15	-5.23%	
Total Bill after Taxes			\$ 4,542.12			\$ 4,529.43	-\$ 12.69	-0.28%	

Non Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.20%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9700	\$ 2,485.00	500	\$ 4.9873	\$ 2,493.65	\$ 8.65	0.35%	19.19%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3100	\$ 155.00	500	\$ 0.3100	\$ 155.00	\$ -	0.00%	1.19%
Sub-Total			\$ 2,666.54			\$ 2,674.92	\$ 8.38	0.31%	20.59%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.95%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.39%
Other Charges (kW)	519	\$ 3.9100	\$ 2,028.51	519	\$ 3.9100	\$ 2,028.51	\$ -	0.00%	15.61%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	53.12%
Total Bill before Taxes			\$ 12,983.53			\$ 12,991.91	\$ 8.38	0.06%	100%

GST (2006 - 7%, 2007 - 6%)	\$ 822.29		\$ 779.51	-\$ 42.78	-5.20%	
Total Bill after Taxes	\$ 13,805.82		\$ 13,771.42	-\$ 34.40	-0.25%	

Non Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9700	\$ 4,970.00	1,000	\$ 4.9873	\$ 4,987.30	\$ 17.30	0.35%	11.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3100	\$ 310.00	1,000	\$ 0.3100	\$ 310.00	\$ -	0.00%	0.73%
Sub-Total			\$ 5,306.54			\$ 5,323.57	\$ 17.03	0.32%	12.51%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.05%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.58%
Other Charges (kW)	1,038	\$ 3.9100	\$ 4,057.02	1,038	\$ 3.9100	\$ 4,057.02	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.23%
Total Bill before Taxes			\$ 42,537.73			\$ 42,554.76	\$ 17.03	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,694.06			\$ 2,553.29	-\$ 140.77	-5.23%	
Total Bill after Taxes			\$ 45,231.79			\$ 45,108.05	-\$ 123.74	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9700	\$ 14,910.00	3,000	\$ 4.9873	\$ 14,961.90	\$ 51.90	0.35%	13.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3100	\$ 930.00	3,000	\$ 0.3100	\$ 930.00	\$ -	0.00%	0.84%
Sub-Total			\$ 15,866.54			\$ 15,918.17	\$ 51.63	0.33%	14.34%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.79%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.30%
Other Charges (kW)	3,113	\$ 3.9100	\$ 12,171.05	3,113	\$ 3.9100	\$ 12,171.05	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.57%
Total Bill before Taxes			\$ 110,983.16			\$ 111,034.79	\$ 51.63	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,028.93			\$ 6,662.09	-\$ 366.85	-5.22%	
Total Bill after Taxes			\$ 118,012.09			\$ 117,696.88	-\$ 315.22	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.9700	\$ 19,880.00	4,000	\$ 4.9873	\$ 19,949.20	\$ 69.20	0.35%	12.32%

Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3100	\$ 1,240.00	4,000	\$ 0.3100	\$ 1,240.00	\$ -	0.00%	0.77%
Sub-Total			\$ 21,146.54			\$ 21,215.47	\$ 68.93	0.33%	13.11%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.96%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.49%
Other Charges (kW)	4,150	\$ 3.9100	\$ 16,228.06	4,150	\$ 3.9100	\$ 16,228.06	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.39%
Total Bill before Taxes			\$ 161,796.33			\$ 161,865.26	\$ 68.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,247.10			\$ 9,711.92	-\$ 535.19	-5.22%	
Total Bill after Taxes			\$ 172,043.44			\$ 171,577.18	-\$ 466.26	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	1.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9600	\$ 297.60	60	\$ 4.9772	\$ 298.63	\$ 1.03	0.35%	16.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0900	\$ 5.40	60	\$ 0.0900	\$ 5.40	\$ -	0.00%	0.30%
Sub-Total			\$ 329.78			\$ 330.54	\$ 0.76	0.23%	18.20%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.31%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.78%
Other Charges (kW)	62	\$ 3.9800	\$ 247.78	62	\$ 3.9800	\$ 247.78	\$ -	0.00%	13.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.66%
Total Bill before Taxes			\$ 1,815.09			\$ 1,815.86	\$ 0.76	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.96			\$ 108.95	-\$ 6.00	-5.22%	
Total Bill after Taxes			\$ 1,930.05			\$ 1,924.81	-\$ 5.24	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9600	\$ 496.00	100	\$ 4.9772	\$ 497.72	\$ 1.72	0.35%	11.69%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0900	\$ 9.00	100	\$ 0.0900	\$ 9.00	\$ -	0.00%	0.21%
Sub-Total			\$ 531.78			\$ 533.23	\$ 1.45	0.27%	12.52%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.04%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.58%
Other Charges (kW)	104	\$ 3.9800	\$ 412.96	104	\$ 3.9800	\$ 412.96	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kWh)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	64.13%
Total Bill before Taxes			\$ 4,256.09			\$ 4,257.54	\$ 1.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.55			\$ 255.45	-\$ 14.10	-5.23%	
Total Bill after Taxes			\$ 4,525.64			\$ 4,512.99	-\$ 12.65	-0.28%	

Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9600	\$ 2,480.00	500	\$ 4.9772	\$ 2,488.60	\$ 8.60	0.35%	19.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0900	\$ 45.00	500	\$ 0.0900	\$ 45.00	\$ -	0.00%	0.35%
Sub-Total			\$ 2,551.78			\$ 2,560.11	\$ 8.33	0.33%	19.83%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.98%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.42%
Other Charges (kW)	519	\$ 3.9800	\$ 2,064.82	519	\$ 3.9800	\$ 2,064.82	\$ -	0.00%	15.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	53.45%
Total Bill before Taxes			\$ 12,905.09			\$ 12,913.42	\$ 8.33	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 817.32			\$ 774.80	-\$ 42.52	-5.20%	
Total Bill after Taxes			\$ 13,722.41			\$ 13,688.22	-\$ 34.19	-0.25%	

Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9600	\$ 4,960.00	1,000	\$ 4.9772	\$ 4,977.20	\$ 17.20	0.35%	11.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0900	\$ 90.00	1,000	\$ 0.0900	\$ 90.00	\$ -	0.00%	0.21%
Sub-Total			\$ 5,076.78			\$ 5,093.71	\$ 16.93	0.33%	12.01%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.07%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 3.9800	\$ 4,129.65	1,038	\$ 3.9800	\$ 4,129.65	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.47%
Total Bill before Taxes			\$ 42,380.61			\$ 42,397.54	\$ 16.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,684.11			\$ 2,543.85	-\$ 140.25	-5.23%	
Total Bill after Taxes			\$ 45,064.71			\$ 44,941.39	-\$ 123.32	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9600	\$ 14,880.00	3,000	\$ 4.9772	\$ 14,931.60	\$ 51.60	0.35%	13.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0900	\$ 270.00	3,000	\$ 0.0900	\$ 270.00	\$ -	0.00%	0.24%
Sub-Total			\$ 15,176.78			\$ 15,228.11	\$ 51.33	0.34%	13.77%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.82%

DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.33%
Other Charges (kW)	3,113	\$ 3.9800	\$ 12,388.94	3,113	\$ 3.9800	\$ 12,388.94	\$ -	0.00%	11.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 110,511.29			\$ 110,562.62	\$ 51.33	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,999.05			\$ 6,633.76	-\$ 365.29	-5.22%	
Total Bill after Taxes			\$ 117,510.34			\$ 117,196.38	-\$ 313.96	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.9600	\$ 19,840.00	4,000	\$ 4.9772	\$ 19,908.80	\$ 68.80	0.35%	12.35%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0900	\$ 360.00	4,000	\$ 0.0900	\$ 360.00	\$ -	0.00%	0.22%
Sub-Total			\$ 20,226.78			\$ 20,295.31	\$ 68.53	0.34%	12.59%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.98%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.51%
Other Charges (kW)	4,150	\$ 3.9800	\$ 16,518.59	4,150	\$ 3.9800	\$ 16,518.59	\$ -	0.00%	10.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.64%
Total Bill before Taxes			\$ 161,167.10			\$ 161,235.63	\$ 68.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,207.25			\$ 9,674.14	-\$ 533.11	-5.22%	
Total Bill after Taxes			\$ 171,374.35			\$ 170,909.77	-\$ 464.58	-0.27%	

1,000 to 5,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	29.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1500	\$ 249.00	60	\$ 4.1644	\$ 249.86	\$ 0.86	0.35%	10.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0700	\$ 4.20	60	\$ 0.0700	\$ 4.20	\$ -	0.00%	0.17%
Sub-Total			\$ 969.32			\$ 972.31	\$ 2.99	0.31%	39.37%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	3.91%
DRC	15000	\$ 0.0070	\$ 105.00	15000	\$ 0.0070	\$ 105.00	\$ -	0.00%	4.25%
Other Charges (kW)	62	\$ 4.1700	\$ 259.61	62	\$ 4.1700	\$ 259.61	\$ -	0.00%	10.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	40.19%
Total Bill before Taxes			\$ 2,466.46			\$ 2,469.46	\$ 2.99	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 156.21			\$ 148.17	-\$ 8.04	-5.15%	
Total Bill after Taxes			\$ 2,622.67			\$ 2,617.62	-\$ 5.05	-0.19%	

1,000 to 5,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	14.70%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1500	\$ 415.00	100	\$ 4.1644	\$ 416.44	\$ 1.44	0.35%	8.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0700	\$ 7.00	100	\$ 0.0700	\$ 7.00	\$ -	0.00%	0.14%
Sub-Total			\$ 1,138.12			\$ 1,141.69	\$ 3.57	0.31%	23.37%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	5.27%
DRC	40000	\$ 0.0070	\$ 280.00	40000	\$ 0.0070	\$ 280.00	\$ -	0.00%	5.73%
Other Charges (kW)	104	\$ 4.1700	\$ 432.68	104	\$ 4.1700	\$ 432.68	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	55.89%
Total Bill before Taxes			\$ 4,882.14			\$ 4,885.71	\$ 3.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 309.20			\$ 293.14	-\$ 16.06	-5.19%	
Total Bill after Taxes			\$ 5,191.34			\$ 5,178.85	-\$ 12.49	-0.24%	

1,000 to 5,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	5.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1500	\$ 2,075.00	500	\$ 4.1644	\$ 2,082.20	\$ 7.20	0.35%	15.67%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.26%
Sub-Total			\$ 2,826.12			\$ 2,835.45	\$ 9.33	0.33%	21.34%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.84%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.27%
Other Charges (kW)	519	\$ 4.1700	\$ 2,163.40	519	\$ 4.1700	\$ 2,163.40	\$ -	0.00%	16.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	51.94%
Total Bill before Taxes			\$ 13,278.00			\$ 13,287.33	\$ 9.33	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 840.94			\$ 797.24	-\$ 43.70	-5.20%	
Total Bill after Taxes			\$ 14,118.94			\$ 14,084.57	-\$ 34.37	-0.24%	

1,000 to 5,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	1.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1500	\$ 4,150.00	1,000	\$ 4.1644	\$ 4,164.40	\$ 14.40	0.35%	9.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 4,936.12			\$ 4,952.65	\$ 16.53	0.33%	11.67%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.06%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 4.1700	\$ 4,326.79	1,038	\$ 4.1700	\$ 4,326.79	\$ -	0.00%	10.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%

Cost of Power Commodity (kWh)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.38%
Total Bill before Taxes			\$ 42,437.09			\$ 42,453.62	\$ 16.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,687.68			\$ 2,547.22	-\$ 140.47	-5.23%	
Total Bill after Taxes			\$ 45,124.77			\$ 45,000.84	-\$ 123.94	-0.27%	

1,000 to 5,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1500	\$ 12,450.00	3,000	\$ 4.1644	\$ 12,493.20	\$ 43.20	0.35%	11.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,376.12			\$ 13,421.45	\$ 45.33	0.34%	12.27%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.88%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.40%
Other Charges (kW)	3,113	\$ 4.1700	\$ 12,980.38	3,113	\$ 4.1700	\$ 12,980.38	\$ -	0.00%	11.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.53%
Total Bill before Taxes			\$ 109,302.07			\$ 109,347.40	\$ 45.33	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,922.46			\$ 6,560.84	-\$ 361.62	-5.22%	
Total Bill after Taxes			\$ 116,224.53			\$ 115,908.24	-\$ 316.29	-0.27%	

1,000 to 5,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.45%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1500	\$ 16,600.00	4,000	\$ 4.1644	\$ 16,657.60	\$ 57.60	0.35%	10.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,596.12			\$ 17,655.85	\$ 59.73	0.34%	11.08%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.59%
Other Charges (kW)	4,150	\$ 4.1700	\$ 17,307.17	4,150	\$ 4.1700	\$ 17,307.17	\$ -	0.00%	10.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.39%
Total Bill before Taxes			\$ 159,325.02			\$ 159,384.75	\$ 59.73	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,090.58			\$ 9,563.08	-\$ 527.50	-5.23%	
Total Bill after Taxes			\$ 169,415.60			\$ 168,947.83	-\$ 467.77	-0.28%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	18.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5400	\$ 1,770.00	500	\$ 3.5523	\$ 1,776.15	\$ 6.15	0.35%	11.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.23%
Sub-Total			\$ 4,555.33			\$ 4,570.68	\$ 15.35	0.34%	30.29%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.26%
DRC	100000	\$ 0.0070	\$ 700.00	100000	\$ 0.0070	\$ 700.00	\$ -	0.00%	4.64%
Other Charges (kW)	519	\$ 4.3000	\$ 2,230.84	519	\$ 4.3000	\$ 2,230.84	\$ -	0.00%	14.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	45.74%
Total Bill before Taxes			\$ 15,074.65			\$ 15,090.00	\$ 15.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 954.73			\$ 905.40	-\$ 49.33	-5.17%	
Total Bill after Taxes			\$ 16,029.38			\$ 15,995.40	-\$ 33.98	-0.21%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	6.27%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5400	\$ 3,540.00	1,000	\$ 3.5523	\$ 3,552.30	\$ 12.30	0.35%	8.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 6,360.33			\$ 6,381.83	\$ 21.50	0.34%	14.50%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	5.85%
DRC	400000	\$ 0.0070	\$ 2,800.00	400000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.36%
Other Charges (kW)	1,038	\$ 4.3000	\$ 4,461.68	1,038	\$ 4.3000	\$ 4,461.68	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	63.06%
Total Bill before Taxes			\$ 43,996.19			\$ 44,017.69	\$ 21.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.43			\$ 2,641.06	-\$ 145.36	-5.22%	
Total Bill after Taxes			\$ 46,782.61			\$ 46,658.75	-\$ 123.86	-0.26%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	2.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5400	\$ 10,620.00	3,000	\$ 3.5523	\$ 10,656.90	\$ 36.90	0.35%	9.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,580.33			\$ 13,626.43	\$ 46.10	0.34%	12.39%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.85%
DRC	1000000	\$ 0.0070	\$ 7,000.00	1000000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.37%
Other Charges (kW)	3,113	\$ 4.3000	\$ 13,385.04	3,113	\$ 4.3000	\$ 13,385.04	\$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 109,910.94			\$ 109,957.04	\$ 46.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,961.03			\$ 6,597.42	-\$ 363.60	-5.22%	
Total Bill after Taxes			\$ 116,871.97			\$ 116,554.46	-\$ 317.50	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	1.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5400	\$ 14,160.00	4,000	\$ 3.5523	\$ 14,209.20	\$ 49.20	0.35%	8.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,190.33			\$ 17,248.73	\$ 58.40	0.34%	10.81%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1500000	\$ 0.0070	\$ 10,500.00	1500000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.58%
Other Charges (kW)	4,150	\$ 4.3000	\$ 17,846.72	4,150	\$ 4.3000	\$ 17,846.72	\$ -	0.00%	11.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 159,458.78			\$ 159,517.18	\$ 58.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,099.06			\$ 9,571.03	-\$ 528.03	-5.23%	
Total Bill after Taxes			\$ 169,557.84			\$ 169,088.21	-\$ 469.63	-0.28%	

Street Lighting

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ 3.5900	\$ 2,692.50	750	\$ 3.6025	\$ 2,701.88	\$ 9.3750	0.35%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0800	\$ 60.00	750	\$ 0.0800	\$ 60.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,752.76			\$ 2,762.14	\$ 9.38	0.34%	42.25%
Other Charges (kWh)	778	\$ 4.7862	\$ 3,724.62	778	\$ 4.7862	\$ 3,724.62	\$ -	0.00%	56.97%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.67%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.89	28	\$ 0.0670	\$ 1.89	\$ -	0.00%	0.03%
Total Bill before Taxes			\$ 6,528.02			\$ 6,537.40	\$ 9.38	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.44			\$ 392.24	-\$ 21.20	-5.13%	
Total Bill after Taxes			\$ 6,941.46			\$ 6,929.64	-\$ 11.82	-0.17%	

Street Lighting

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ 3.5900	\$ 3,590.00	1,000	\$ 3.6025	\$ 3,602.50	\$ 12.5000	0.35%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0800	\$ 80.00	1,000	\$ 0.0800	\$ 80.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 3,670.26			\$ 3,682.76	\$ 12.50	0.34%	42.24%
Other Charges (kWh)	1038	\$ 4.7862	\$ 4,966.16	1038	\$ 4.7862	\$ 4,966.16	\$ -	0.00%	56.96%
DRC	1000	\$ 0.0070	\$ 7.00	1000	\$ 0.0070	\$ 7.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	0.22%
Total Bill before Taxes			\$ 8,706.19			\$ 8,718.69	\$ 12.50	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 551.39			\$ 523.12	-\$ 28.27	-5.13%	
Total Bill after Taxes			\$ 9,257.58			\$ 9,241.81	-\$ 15.77	-0.17%	

Street Lighting

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,500	\$ 3.5900	\$ 5,385.00	1,500	\$ 3.6025	\$ 5,403.75	\$ 18,7500	0.35%	41.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0800	\$ 120.00	1,500	\$ 0.0800	\$ 120.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,505.26			\$ 5,524.01	\$ 18.75	0.34%	42.23%
Other Charges (kWh)	1556	\$ 4.7862	\$ 7,449.24	1556	\$ 4.7862	\$ 7,449.24	\$ -	0.00%	56.95%
DRC	1500	\$ 0.0070	\$ 10.50	1500	\$ 0.0070	\$ 10.50	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	806	\$ 0.0670	\$ 54.03	806	\$ 0.0670	\$ 54.03	\$ -	0.00%	0.41%
Total Bill before Taxes			\$ 13,062.53			\$ 13,081.28	\$ 18.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 827.29			\$ 784.88	-\$ 42.42	-5.13%	
Total Bill after Taxes			\$ 13,889.82			\$ 13,866.16	-\$ 23.67	-0.17%	

Street Lighting

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	2,000	\$ 3.5900	\$ 7,180.00	2,000	\$ 3.6025	\$ 7,205.00	\$ 25.0000	0.35%	41.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0800	\$ 160.00	2,000	\$ 0.0800	\$ 160.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7,340.26			\$ 7,365.26	\$ 25.00	0.34%	42.22%
Other Charges (kWh)	2075	\$ 4.7862	\$ 9,932.32	2075	\$ 4.7862	\$ 9,932.32	\$ -	0.00%	56.94%
DRC	2000	\$ 0.0070	\$ 14.00	2000	\$ 0.0070	\$ 14.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	0.51%
Total Bill before Taxes			\$ 17,418.87			\$ 17,443.87	\$ 25.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,103.20			\$ 1,046.63	-\$ 56.56	-5.13%	
Total Bill after Taxes			\$ 18,522.07			\$ 18,490.50	-\$ 31.56	-0.17%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Toronto Hydro-Electric System Limited

EB-2007-0582, EB-2005-0421

March 4, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	55.20%
Distribution (kWh)	100	\$ 0.0154	\$ 1.54	100	\$ 0.0155	\$ 1.55	\$ 0.0100	0.65%	6.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 14.29			\$ 14.55	\$ 0.26	1.82%	63.34%
Other Charges (kWh)	104	\$ 0.0164	\$ 1.70	104	\$ 0.0164	\$ 1.70	\$ -	0.00%	7.41%
DRC	100	\$ 0.0070	\$ 0.70	100	\$ 0.0070	\$ 0.70	\$ -	0.00%	3.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	104	\$ 0.0580	\$ 6.02	104	\$ 0.0580	\$ 6.02	\$ -	0.00%	26.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.71			\$ 22.97	\$ 0.26	1.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.44			\$ 1.38	-\$ 0.06	-4.18%	
Total Bill after Taxes			\$ 24.15			\$ 24.35	\$ 0.20	0.83%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	33.02%
Distribution (kWh)	250	\$ 0.0154	\$ 3.85	250	\$ 0.0155	\$ 3.88	\$ 0.0250	0.65%	10.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 17.08			\$ 17.36	\$ 0.28	1.61%	45.19%
Other Charges (kWh)	259	\$ 0.0164	\$ 4.25	259	\$ 0.0164	\$ 4.25	\$ -	0.00%	11.08%
DRC	250	\$ 0.0070	\$ 1.75	250	\$ 0.0070	\$ 1.75	\$ -	0.00%	4.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	259	\$ 0.0580	\$ 15.05	259	\$ 0.0580	\$ 15.05	\$ -	0.00%	39.18%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.13			\$ 38.40	\$ 0.28	0.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.41			\$ 2.30	-\$ 0.11	-4.58%	

Total Bill after Taxes	\$ 40.54		\$ 40.71	\$ 0.16	0.41%	
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Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	19.77%
Distribution (kWh)	500	\$ 0.0154	\$ 7.70	500	\$ 0.0155	\$ 7.75	\$ 0.0500	0.65%	12.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.73			\$ 22.03	\$ 0.30	1.38%	34.35%
Other Charges (kWh)	519	\$ 0.0164	\$ 8.51	519	\$ 0.0164	\$ 8.51	\$ -	0.00%	13.27%
DRC	500	\$ 0.0070	\$ 3.50	500	\$ 0.0070	\$ 3.50	\$ -	0.00%	5.46%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	519	\$ 0.0580	\$ 30.09	519	\$ 0.0580	\$ 30.09	\$ -	0.00%	46.92%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.83			\$ 64.13	\$ 0.30	0.47%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 3.85	-\$ 0.19	-4.82%	
Total Bill after Taxes			\$ 67.87			\$ 67.98	\$ 0.11	0.16%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	14.11%
Distribution (kWh)	750	\$ 0.0154	\$ 11.55	750	\$ 0.0155	\$ 11.63	\$ 0.0750	0.65%	12.94%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.38			\$ 26.71	\$ 0.32	1.23%	29.72%
Other Charges (kWh)	778	\$ 0.0164	\$ 12.76	778	\$ 0.0164	\$ 12.76	\$ -	0.00%	14.20%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	5.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	778	\$ 0.0580	\$ 45.14	778	\$ 0.0580	\$ 45.14	\$ -	0.00%	50.23%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.53			\$ 89.85	\$ 0.32	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.67			\$ 5.39	-\$ 0.28	-4.92%	
Total Bill after Taxes			\$ 95.20			\$ 95.24	\$ 0.05	0.05%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	10.77%
Distribution (kWh)	1,000	\$ 0.0154	\$ 15.40	1,000	\$ 0.0155	\$ 15.50	\$ 0.1000	0.65%	13.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.72%

Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.03			\$ 31.38	\$ 0.35	1.13%	26.66%
Other Charges (kWh)	1038	\$ 0.0164	\$ 17.02	1038	\$ 0.0164	\$ 17.02	\$ -	0.00%	14.46%
DRC	1,000	\$ 0.0070	\$ 7.00	1,000	\$ 0.0070	\$ 7.00	\$ -	0.00%	5.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.42%
Cost of Power Commodity (kW)	238	\$ 0.0670	\$ 15.92	238	\$ 0.0670	\$ 15.92	\$ -	0.00%	13.52%
Total Bill before Taxes			\$ 117.37			\$ 117.72	\$ 0.35	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.43			\$ 7.06	-\$ 0.37	-4.98%	
Total Bill after Taxes			\$ 124.80			\$ 124.78	-\$ 0.02	-0.02%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	7.29%
Distribution (kWh)	1,500	\$ 0.0154	\$ 23.10	1,500	\$ 0.0155	\$ 23.25	\$ 0.1500	0.65%	13.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.33			\$ 40.73	\$ 0.40	0.99%	23.43%
Other Charges (kWh)	1556	\$ 0.0164	\$ 25.52	1556	\$ 0.0164	\$ 25.52	\$ -	0.00%	14.68%
DRC	1,500	\$ 0.0070	\$ 10.50	1,500	\$ 0.0070	\$ 10.50	\$ -	0.00%	6.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.69%
Cost of Power Commodity (kW)	756	\$ 0.0670	\$ 50.68	756	\$ 0.0670	\$ 50.68	\$ -	0.00%	29.15%
Total Bill before Taxes			\$ 173.43			\$ 173.83	\$ 0.40	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.98			\$ 10.43	-\$ 0.55	-5.04%	
Total Bill after Taxes			\$ 184.42			\$ 184.26	-\$ 0.15	-0.08%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.43			\$ 12.68	\$ 0.25	2.01%	5.51%
Distribution (kWh)	2,000	\$ 0.0154	\$ 30.80	2,000	\$ 0.0155	\$ 31.00	\$ 0.2000	0.65%	13.48%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 49.63			\$ 50.08	\$ 0.45	0.91%	21.78%
Other Charges (kWh)	2075	\$ 0.0164	\$ 34.03	2075	\$ 0.0164	\$ 34.03	\$ -	0.00%	14.80%
DRC	2,000	\$ 0.0070	\$ 14.00	2,000	\$ 0.0070	\$ 14.00	\$ -	0.00%	6.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.18%
Cost of Power Commodity (kW)	1,275	\$ 0.0670	\$ 85.44	1,275	\$ 0.0670	\$ 85.44	\$ -	0.00%	37.15%
Total Bill before Taxes			\$ 229.50			\$ 229.95	\$ 0.45	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.54			\$ 13.80	-\$ 0.74	-5.08%	
Total Bill after Taxes			\$ 244.04			\$ 243.75	-\$ 0.29	-0.12%	

General Service Less Than 50 kW

Consumption1,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	13.55%
Distribution (kWh)	1,000	\$ 0.0184	\$ 18.40	1,000	\$ 0.0185	\$ 18.50	\$ 0.1000	0.54%	14.96%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0015	\$ 1.50	1,000	\$ 0.0015	\$ 1.50	\$ -	0.00%	1.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.96			\$ 36.76	-\$ 0.20	-0.54%	29.73%
Other Charges (kWh)	1038	\$ 0.0165	\$ 17.12	1038	\$ 0.0165	\$ 17.12	\$ -	0.00%	13.85%
DRC	1,000	\$ 0.0070	\$ 7.00	1,000	\$ 0.0070	\$ 7.00	\$ -	0.00%	5.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.18%
Cost of Power Commodity (kW)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	15.58%
Total Bill before Taxes			\$ 123.85			\$ 123.65	-\$ 0.20	-0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.84			\$ 7.42	-\$ 0.42	-5.42%	
Total Bill after Taxes			\$ 131.69			\$ 131.07	-\$ 0.62	-0.47%	

General Service Less Than 50 kW**Consumption**2,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	7.06%
Distribution (kWh)	2,000	\$ 0.0184	\$ 36.80	2,000	\$ 0.0185	\$ 37.00	\$ 0.2000	0.54%	15.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0015	\$ 3.00	2,000	\$ 0.0015	\$ 3.00	\$ -	0.00%	1.26%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 56.86			\$ 56.76	-\$ 0.10	-0.18%	23.92%
Other Charges (kWh)	2075	\$ 0.0165	\$ 34.24	2075	\$ 0.0165	\$ 34.24	\$ -	0.00%	14.43%
DRC	2,000	\$ 0.0070	\$ 14.00	2,000	\$ 0.0070	\$ 14.00	\$ -	0.00%	5.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.33%
Cost of Power Commodity (kW)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	37.42%
Total Bill before Taxes			\$ 237.39			\$ 237.29	-\$ 0.10	-0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.03			\$ 14.24	-\$ 0.80	-5.30%	
Total Bill after Taxes			\$ 252.42			\$ 251.53	-\$ 0.90	-0.36%	

General Service Less Than 50 kW**Consumption**5,000 kWh
0 kW**Loss Factor 1.0376**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	2.90%
Distribution (kWh)	5,000	\$ 0.0184	\$ 92.00	5,000	\$ 0.0185	\$ 92.50	\$ 0.5000	0.54%	16.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0015	\$ 7.50	5,000	\$ 0.0015	\$ 7.50	\$ -	0.00%	1.30%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 116.56			\$ 116.76	\$ 0.20	0.17%	20.19%
Other Charges (kWh)	5188	\$ 0.0165	\$ 85.60	5188	\$ 0.0165	\$ 85.60	\$ -	0.00%	14.80%
DRC	5,000	\$ 0.0070	\$ 35.00	5,000	\$ 0.0070	\$ 35.00	\$ -	0.00%	6.05%

Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.52%
Cost of Power Commodity (kWh)	4,438	\$ 0.0670	\$ 297.35	4,438	\$ 0.0670	\$ 297.35	\$ -	0.00%	51.43%
Total Bill before Taxes			\$ 578.01			\$ 578.21	\$ 0.20	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.61			\$ 34.69	-\$ 1.91	-5.23%	
Total Bill after Taxes			\$ 614.62			\$ 612.90	-\$ 1.71	-0.28%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	1.46%
Distribution (kWh)	10,000	\$ 0.0184	\$ 184.00	10,000	\$ 0.0185	\$ 185.00	\$ 1.0000	0.54%	16.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0015	\$ 15.00	10,000	\$ 0.0015	\$ 15.00	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 216.06			\$ 216.76	\$ 0.70	0.32%	18.91%
Other Charges (kWh)	10376	\$ 0.0165	\$ 171.20	10376	\$ 0.0165	\$ 171.20	\$ -	0.00%	14.93%
DRC	10,000	\$ 0.0070	\$ 70.00	10,000	\$ 0.0070	\$ 70.00	\$ -	0.00%	6.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kWh)	9,626	\$ 0.0670	\$ 644.94	9,626	\$ 0.0670	\$ 644.94	\$ -	0.00%	56.26%
Total Bill before Taxes			\$ 1,145.71			\$ 1,146.41	\$ 0.70	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.56			\$ 68.78	-\$ 3.78	-5.21%	
Total Bill after Taxes			\$ 1,218.27			\$ 1,215.19	-\$ 3.08	-0.25%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 17.06			\$ 16.76	-\$ 0.30	-1.76%	0.98%
Distribution (kWh)	15,000	\$ 0.0184	\$ 276.00	15,000	\$ 0.0185	\$ 277.50	\$ 1.5000	0.54%	16.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0015	\$ 22.50	15,000	\$ 0.0015	\$ 22.50	\$ -	0.00%	1.31%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 315.56			\$ 316.76	\$ 1.20	0.38%	18.47%
Other Charges (kWh)	15564	\$ 0.0165	\$ 256.81	15564	\$ 0.0165	\$ 256.81	\$ -	0.00%	14.98%
DRC	15,000	\$ 0.0070	\$ 105.00	15,000	\$ 0.0070	\$ 105.00	\$ -	0.00%	6.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.54%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	57.89%
Total Bill before Taxes			\$ 1,713.40			\$ 1,714.60	\$ 1.20	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.52			\$ 102.88	-\$ 5.64	-5.20%	
Total Bill after Taxes			\$ 1,821.92			\$ 1,817.48	-\$ 4.44	-0.24%	

Non Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	1.44%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9700	\$ 298.20	60	\$ 4.9873	\$ 299.24	\$ 1.04	0.35%	16.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3100	\$ 18.60	60	\$ 0.3100	\$ 18.60	\$ -	0.00%	1.02%
Sub-Total			\$ 343.34			\$ 344.11	\$ 0.77	0.22%	18.85%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.29%
DRC	15,000	\$ 0.0070	\$ 105.00	15,000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.75%
Other Charges (kW)	62	\$ 3.9100	\$ 243.42	62	\$ 3.9100	\$ 243.42	\$ -	0.00%	13.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.38%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.38%
Total Bill before Taxes			\$ 1,824.30			\$ 1,825.06	\$ 0.77	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 115.54			\$ 109.50	-\$ 6.03	-5.22%	
Total Bill after Taxes			\$ 1,939.83			\$ 1,934.57	-\$ 5.27	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.61%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9700	\$ 497.00	100	\$ 4.9873	\$ 498.73	\$ 1.73	0.35%	11.67%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3100	\$ 31.00	100	\$ 0.3100	\$ 31.00	\$ -	0.00%	0.73%
Sub-Total			\$ 554.54			\$ 556.00	\$ 1.46	0.26%	13.01%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.02%
DRC	40,000	\$ 0.0070	\$ 280.00	40,000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.55%
Other Charges (kW)	104	\$ 3.9100	\$ 405.70	104	\$ 3.9100	\$ 405.70	\$ -	0.00%	9.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	63.90%
Total Bill before Taxes			\$ 4,271.58			\$ 4,273.04	\$ 1.46	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 270.53			\$ 256.38	-\$ 14.15	-5.23%	
Total Bill after Taxes			\$ 4,542.12			\$ 4,529.43	-\$ 12.69	-0.28%	

Non Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9700	\$ 2,485.00	500	\$ 4.9873	\$ 2,493.65	\$ 8.65	0.35%	22.68%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3100	\$ 155.00	500	\$ 0.3100	\$ 155.00	\$ -	0.00%	1.41%
Sub-Total			\$ 2,666.54			\$ 2,674.92	\$ 8.38	0.31%	24.33%
Other Charges (kWh)	103760	\$ 0.0132	\$ 1,369.63	103760	\$ 0.0132	\$ 1,369.63	\$ -	0.00%	12.46%
Other Charges (kW)	0	\$ 0.0062	\$ -	0	\$ 0.0062	\$ -	\$ -	0.00%	0.00%
DRC	500	\$ 0.0070	\$ 3.50	500	\$ 0.0070	\$ 3.50	\$ -	0.00%	0.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	62.78%

Total Bill before Taxes	\$ 10,984.84		\$ 10,993.22	\$ 8.38	0.08%	100%
GST (2006 - 7%, 2007 - 6%)	\$ 695.71		\$ 659.59	-\$ 36.11	-5.19%	
Total Bill after Taxes	\$ 11,680.55		\$ 11,652.82	-\$ 27.73	-0.24%	

Non Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9700	\$ 4,970.00	1,000	\$ 4.9873	\$ 4,987.30	\$ 17.30	0.35%	11.72%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3100	\$ 310.00	1,000	\$ 0.3100	\$ 310.00	\$ -	0.00%	0.73%
Sub-Total			\$ 5,306.54			\$ 5,323.57	\$ 17.03	0.32%	12.51%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.05%
DRC	400,000	\$ 0.0070	\$ 2,800.00	400,000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.58%
Other Charges (kW)	1,038	\$ 3.9100	\$ 4,057.02	1,038	\$ 3.9100	\$ 4,057.02	\$ -	0.00%	9.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.23%
Total Bill before Taxes			\$ 42,537.73			\$ 42,554.76	\$ 17.03	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,694.06			\$ 2,553.29	-\$ 140.77	-5.23%	
Total Bill after Taxes			\$ 45,231.79			\$ 45,108.05	-\$ 123.74	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9700	\$ 14,910.00	3,000	\$ 4.9873	\$ 14,961.90	\$ 51.90	0.35%	13.47%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3100	\$ 930.00	3,000	\$ 0.3100	\$ 930.00	\$ -	0.00%	0.84%
Sub-Total			\$ 15,866.54			\$ 15,918.17	\$ 51.63	0.33%	14.34%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.79%
DRC	1,000,000	\$ 0.0070	\$ 7,000.00	1,000,000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.30%
Other Charges (kW)	3,113	\$ 3.9100	\$ 12,171.05	3,113	\$ 3.9100	\$ 12,171.05	\$ -	0.00%	10.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.57%
Total Bill before Taxes			\$ 110,983.16			\$ 111,034.79	\$ 51.63	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,028.93			\$ 6,662.09	-\$ 366.85	-5.22%	
Total Bill after Taxes			\$ 118,012.09			\$ 117,696.88	-\$ 315.22	-0.27%	

Non Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.54			\$ 26.27	-\$ 0.27	-1.02%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%

Distribution (kW)	4,000	\$ 4.9700	\$ 19,880.00	4,000	\$ 4.9873	\$ 19,949.20	\$ 69.20	0.35%	12.32%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3100	\$ 1,240.00	4,000	\$ 0.3100	\$ 1,240.00	\$ -	0.00%	0.77%
Sub-Total			\$ 21,146.54			\$ 21,215.47	\$ 68.93	0.33%	13.11%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.96%
DRC	1,500,000	\$ 0.0070	\$ 10,500.00	1,500,000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.49%
Other Charges (kW)	4,150	\$ 3.9100	\$ 16,228.06	4,150	\$ 3.9100	\$ 16,228.06	\$ -	0.00%	10.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.39%
Total Bill before Taxes			\$ 161,796.33			\$ 161,865.26	\$ 68.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,247.10			\$ 9,711.92	-\$ 535.19	-5.22%	
Total Bill after Taxes			\$ 172,043.44			\$ 171,577.18	-\$ 466.26	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	1.46%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.9600	\$ 297.60	60	\$ 4.9772	\$ 298.63	\$ 1.03	0.35%	16.45%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0900	\$ 5.40	60	\$ 0.0900	\$ 5.40	\$ -	0.00%	0.30%
Sub-Total			\$ 329.78			\$ 330.54	\$ 0.76	0.23%	18.20%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	5.31%
DRC	15,000	\$ 0.0070	\$ 105.00	15,000	\$ 0.0070	\$ 105.00	\$ -	0.00%	5.78%
Other Charges (kW)	62	\$ 3.9800	\$ 247.78	62	\$ 3.9800	\$ 247.78	\$ -	0.00%	13.65%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.40%
Cost of Power Commodity (kW)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	54.66%
Total Bill before Taxes			\$ 1,815.09			\$ 1,815.86	\$ 0.76	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 114.96			\$ 108.95	-\$ 6.00	-5.22%	
Total Bill after Taxes			\$ 1,930.05			\$ 1,924.81	-\$ 5.24	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.62%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.9600	\$ 496.00	100	\$ 4.9772	\$ 497.72	\$ 1.72	0.35%	11.69%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0900	\$ 9.00	100	\$ 0.0900	\$ 9.00	\$ -	0.00%	0.21%
Sub-Total			\$ 531.78			\$ 533.23	\$ 1.45	0.27%	12.52%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	6.04%
DRC	40,000	\$ 0.0070	\$ 280.00	40,000	\$ 0.0070	\$ 280.00	\$ -	0.00%	6.58%
Other Charges (kW)	104	\$ 3.9800	\$ 412.96	104	\$ 3.9800	\$ 412.96	\$ -	0.00%	9.70%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.02%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	64.13%
Total Bill before Taxes			\$ 4,256.09			\$ 4,257.54	\$ 1.45	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 269.55			\$ 255.45	-\$ 14.10	-5.23%	
Total Bill after Taxes			\$ 4,525.64			\$ 4,512.99	-\$ 12.65	-0.28%	

Interval Meters - 50 to 1,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.21%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.9600	\$ 2,480.00	500	\$ 4.9772	\$ 2,488.60	\$ 8.60	0.35%	19.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0900	\$ 45.00	500	\$ 0.0900	\$ 45.00	\$ -	0.00%	0.35%
Sub-Total			\$ 2,551.78			\$ 2,560.11	\$ 8.33	0.33%	19.83%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.98%
DRC	100,000	\$ 0.0070	\$ 700.00	100,000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.42%
Other Charges (kW)	519	\$ 3.9800	\$ 2,064.82	519	\$ 3.9800	\$ 2,064.82	\$ -	0.00%	15.99%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.34%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	53.45%
Total Bill before Taxes			\$ 12,905.09			\$ 12,913.42	\$ 8.33	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 817.32			\$ 774.80	-\$ 42.52	-5.20%	
Total Bill after Taxes			\$ 13,722.41			\$ 13,688.22	-\$ 34.19	-0.25%	

Interval Meters - 50 to 1,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.06%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.9600	\$ 4,960.00	1,000	\$ 4.9772	\$ 4,977.20	\$ 17.20	0.35%	11.74%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0900	\$ 90.00	1,000	\$ 0.0900	\$ 90.00	\$ -	0.00%	0.21%
Sub-Total			\$ 5,076.78			\$ 5,093.71	\$ 16.93	0.33%	12.01%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.07%
DRC	400,000	\$ 0.0070	\$ 2,800.00	400,000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 3.9800	\$ 4,129.65	1,038	\$ 3.9800	\$ 4,129.65	\$ -	0.00%	9.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.47%
Total Bill before Taxes			\$ 42,380.61			\$ 42,397.54	\$ 16.93	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,684.11			\$ 2,543.85	-\$ 140.25	-5.23%	
Total Bill after Taxes			\$ 45,064.71			\$ 44,941.39	-\$ 123.32	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.9600	\$ 14,880.00	3,000	\$ 4.9772	\$ 14,931.60	\$ 51.60	0.35%	13.51%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0900	\$ 270.00	3,000	\$ 0.0900	\$ 270.00	\$ -	0.00%	0.24%
Sub-Total			\$ 15,176.78			\$ 15,228.11	\$ 51.33	0.34%	13.77%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.82%

DRC	1,000,000	\$ 0.0070	\$ 7,000.00	1,000,000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.33%
Other Charges (kW)	3,113	\$ 3.9800	\$ 12,388.94	3,113	\$ 3.9800	\$ 12,388.94	\$ -	0.00%	11.21%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	62.83%
Total Bill before Taxes			\$ 110,511.29			\$ 110,562.62	\$ 51.33	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,999.05			\$ 6,633.76	-\$ 365.29	-5.22%	
Total Bill after Taxes			\$ 117,510.34			\$ 117,196.38	-\$ 313.96	-0.27%	

Interval Meters - 50 to 1,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 26.78			\$ 26.51	-\$ 0.27	-1.01%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.9600	\$ 19,840.00	4,000	\$ 4.9772	\$ 19,908.80	\$ 68.80	0.35%	12.35%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0900	\$ 360.00	4,000	\$ 0.0900	\$ 360.00	\$ -	0.00%	0.22%
Sub-Total			\$ 20,226.78			\$ 20,295.31	\$ 68.53	0.34%	12.59%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	5.98%
DRC	1,500,000	\$ 0.0070	\$ 10,500.00	1,500,000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.51%
Other Charges (kW)	4,150	\$ 3.9800	\$ 16,518.59	4,150	\$ 3.9800	\$ 16,518.59	\$ -	0.00%	10.25%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	64.64%
Total Bill before Taxes			\$ 161,167.10			\$ 161,235.63	\$ 68.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,207.25			\$ 9,674.14	-\$ 533.11	-5.22%	
Total Bill after Taxes			\$ 171,374.35			\$ 170,909.77	-\$ 464.58	-0.27%	

1,000 to 5,000 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	29.09%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 4.1500	\$ 249.00	60	\$ 4.1644	\$ 249.86	\$ 0.86	0.35%	10.12%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0700	\$ 4.20	60	\$ 0.0700	\$ 4.20	\$ -	0.00%	0.17%
Sub-Total			\$ 969.32			\$ 972.31	\$ 2.99	0.31%	39.37%
Other Charges (kWh)	15564	\$ 0.0062	\$ 96.50	15564	\$ 0.0062	\$ 96.50	\$ -	0.00%	3.91%
DRC	15,000	\$ 0.0070	\$ 105.00	15,000	\$ 0.0070	\$ 105.00	\$ -	0.00%	4.25%
Other Charges (kW)	62	\$ 4.1700	\$ 259.61	62	\$ 4.1700	\$ 259.61	\$ -	0.00%	10.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.76%
Cost of Power Commodity (kWh)	14,814	\$ 0.0670	\$ 992.54	14,814	\$ 0.0670	\$ 992.54	\$ -	0.00%	40.19%
Total Bill before Taxes			\$ 2,466.46			\$ 2,469.46	\$ 2.99	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 156.21			\$ 148.17	-\$ 8.04	-5.15%	
Total Bill after Taxes			\$ 2,622.67			\$ 2,617.62	-\$ 5.05	-0.19%	

1,000 to 5,000 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	14.70%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 4.1500	\$ 415.00	100	\$ 4.1644	\$ 416.44	\$ 1.44	0.35%	8.52%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0700	\$ 7.00	100	\$ 0.0700	\$ 7.00	\$ -	0.00%	0.14%
Sub-Total			\$ 1,138.12			\$ 1,141.69	\$ 3.57	0.31%	23.37%
Other Charges (kWh)	41504	\$ 0.0062	\$ 257.32	41504	\$ 0.0062	\$ 257.32	\$ -	0.00%	5.27%
DRC	40,000	\$ 0.0070	\$ 280.00	40,000	\$ 0.0070	\$ 280.00	\$ -	0.00%	5.73%
Other Charges (kW)	104	\$ 4.1700	\$ 432.68	104	\$ 4.1700	\$ 432.68	\$ -	0.00%	8.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.89%
Cost of Power Commodity (kW)	40,754	\$ 0.0670	\$ 2,730.52	40,754	\$ 0.0670	\$ 2,730.52	\$ -	0.00%	55.89%
Total Bill before Taxes			\$ 4,882.14			\$ 4,885.71	\$ 3.57	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 309.20			\$ 293.14	-\$ 16.06	-5.19%	
Total Bill after Taxes			\$ 5,191.34			\$ 5,178.85	-\$ 12.49	-0.24%	

1,000 to 5,000 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	5.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 4.1500	\$ 2,075.00	500	\$ 4.1644	\$ 2,082.20	\$ 7.20	0.35%	15.67%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.26%
Sub-Total			\$ 2,826.12			\$ 2,835.45	\$ 9.33	0.33%	21.34%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.84%
DRC	100,000	\$ 0.0070	\$ 700.00	100,000	\$ 0.0070	\$ 700.00	\$ -	0.00%	5.27%
Other Charges (kW)	519	\$ 4.1700	\$ 2,163.40	519	\$ 4.1700	\$ 2,163.40	\$ -	0.00%	16.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	51.94%
Total Bill before Taxes			\$ 13,278.00			\$ 13,287.33	\$ 9.33	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 840.94			\$ 797.24	-\$ 43.70	-5.20%	
Total Bill after Taxes			\$ 14,118.94			\$ 14,084.57	-\$ 34.37	-0.24%	

1,000 to 5,000 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	1.69%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 4.1500	\$ 4,150.00	1,000	\$ 4.1644	\$ 4,164.40	\$ 14.40	0.35%	9.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 4,936.12			\$ 4,952.65	\$ 16.53	0.33%	11.67%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	6.06%
DRC	400,000	\$ 0.0070	\$ 2,800.00	400,000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.60%
Other Charges (kW)	1,038	\$ 4.1700	\$ 4,326.79	1,038	\$ 4.1700	\$ 4,326.79	\$ -	0.00%	10.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%

Cost of Power Commodity (kWh)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	65.38%
Total Bill before Taxes			\$ 42,437.09			\$ 42,453.62	\$ 16.53	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,687.68			\$ 2,547.22	-\$ 140.47	-5.23%	
Total Bill after Taxes			\$ 45,124.77			\$ 45,000.84	-\$ 123.94	-0.27%	

1,000 to 5,000 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.66%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 4.1500	\$ 12,450.00	3,000	\$ 4.1644	\$ 12,493.20	\$ 43.20	0.35%	11.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,376.12			\$ 13,421.45	\$ 45.33	0.34%	12.27%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.88%
DRC	1,000,000	\$ 0.0070	\$ 7,000.00	1,000,000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.40%
Other Charges (kW)	3,113	\$ 4.1700	\$ 12,980.38	3,113	\$ 4.1700	\$ 12,980.38	\$ -	0.00%	11.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.53%
Total Bill before Taxes			\$ 109,302.07			\$ 109,347.40	\$ 45.33	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,922.46			\$ 6,560.84	-\$ 361.62	-5.22%	
Total Bill after Taxes			\$ 116,224.53			\$ 115,908.24	-\$ 316.29	-0.27%	

1,000 to 5,000 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 716.12			\$ 718.25	\$ 2.13	0.30%	0.45%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 4.1500	\$ 16,600.00	4,000	\$ 4.1644	\$ 16,657.60	\$ 57.60	0.35%	10.45%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,596.12			\$ 17,655.85	\$ 59.73	0.34%	11.08%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1,500,000	\$ 0.0070	\$ 10,500.00	1,500,000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.59%
Other Charges (kW)	4,150	\$ 4.1700	\$ 17,307.17	4,150	\$ 4.1700	\$ 17,307.17	\$ -	0.00%	10.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.39%
Total Bill before Taxes			\$ 159,325.02			\$ 159,384.75	\$ 59.73	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,090.58			\$ 9,563.08	-\$ 527.50	-5.23%	
Total Bill after Taxes			\$ 169,415.60			\$ 168,947.83	-\$ 467.77	-0.28%	

Large Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	18.29%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.5400	\$ 1,770.00	500	\$ 3.5523	\$ 1,776.15	\$ 6.15	0.35%	11.77%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0700	\$ 35.00	500	\$ 0.0700	\$ 35.00	\$ -	0.00%	0.23%
Sub-Total			\$ 4,555.33			\$ 4,570.68	\$ 15.35	0.34%	30.29%
Other Charges (kWh)	103760	\$ 0.0062	\$ 643.31	103760	\$ 0.0062	\$ 643.31	\$ -	0.00%	4.26%
DRC	100,000	\$ 0.0070	\$ 700.00	100,000	\$ 0.0070	\$ 700.00	\$ -	0.00%	4.64%
Other Charges (kW)	519	\$ 4.3000	\$ 2,230.84	519	\$ 4.3000	\$ 2,230.84	\$ -	0.00%	14.78%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	103,010	\$ 0.0670	\$ 6,901.67	103,010	\$ 0.0670	\$ 6,901.67	\$ -	0.00%	45.74%
Total Bill before Taxes			\$ 15,074.65			\$ 15,090.00	\$ 15.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 954.73			\$ 905.40	-\$ 49.33	-5.17%	
Total Bill after Taxes			\$ 16,029.38			\$ 15,995.40	-\$ 33.98	-0.21%	

Large Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	6.27%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.5400	\$ 3,540.00	1,000	\$ 3.5523	\$ 3,552.30	\$ 12.30	0.35%	8.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0700	\$ 70.00	1,000	\$ 0.0700	\$ 70.00	\$ -	0.00%	0.16%
Sub-Total			\$ 6,360.33			\$ 6,381.83	\$ 21.50	0.34%	14.50%
Other Charges (kWh)	415040	\$ 0.0062	\$ 2,573.25	415040	\$ 0.0062	\$ 2,573.25	\$ -	0.00%	5.85%
DRC	400,000	\$ 0.0070	\$ 2,800.00	400,000	\$ 0.0070	\$ 2,800.00	\$ -	0.00%	6.36%
Other Charges (kW)	1,038	\$ 4.3000	\$ 4,461.68	1,038	\$ 4.3000	\$ 4,461.68	\$ -	0.00%	10.14%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	414,290	\$ 0.0670	\$ 27,757.43	414,290	\$ 0.0670	\$ 27,757.43	\$ -	0.00%	63.06%
Total Bill before Taxes			\$ 43,996.19			\$ 44,017.69	\$ 21.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,786.43			\$ 2,641.06	-\$ 145.36	-5.22%	
Total Bill after Taxes			\$ 46,782.61			\$ 46,658.75	-\$ 123.86	-0.26%	

Large Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	2.51%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.5400	\$ 10,620.00	3,000	\$ 3.5523	\$ 10,656.90	\$ 36.90	0.35%	9.69%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0700	\$ 210.00	3,000	\$ 0.0700	\$ 210.00	\$ -	0.00%	0.19%
Sub-Total			\$ 13,580.33			\$ 13,626.43	\$ 46.10	0.34%	12.39%
Other Charges (kWh)	1037600	\$ 0.0062	\$ 6,433.12	1037600	\$ 0.0062	\$ 6,433.12	\$ -	0.00%	5.85%
DRC	1,000,000	\$ 0.0070	\$ 7,000.00	1,000,000	\$ 0.0070	\$ 7,000.00	\$ -	0.00%	6.37%
Other Charges (kW)	3,113	\$ 4.3000	\$ 13,385.04	3,113	\$ 4.3000	\$ 13,385.04	\$ -	0.00%	12.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,036,850	\$ 0.0670	\$ 69,468.95	1,036,850	\$ 0.0670	\$ 69,468.95	\$ -	0.00%	63.18%
Total Bill before Taxes			\$ 109,910.94			\$ 109,957.04	\$ 46.10	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,961.03			\$ 6,597.42	-\$ 363.60	-5.22%	
Total Bill after Taxes			\$ 116,871.97			\$ 116,554.46	-\$ 317.50	-0.27%	

Large Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2,750.33			\$ 2,759.53	\$ 9.20	0.33%	1.73%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.5400	\$ 14,160.00	4,000	\$ 3.5523	\$ 14,209.20	\$ 49.20	0.35%	8.91%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0700	\$ 280.00	4,000	\$ 0.0700	\$ 280.00	\$ -	0.00%	0.18%
Sub-Total			\$ 17,190.33			\$ 17,248.73	\$ 58.40	0.34%	10.81%
Other Charges (kWh)	1556400	\$ 0.0062	\$ 9,649.68	1556400	\$ 0.0062	\$ 9,649.68	\$ -	0.00%	6.05%
DRC	1,500,000	\$ 0.0070	\$ 10,500.00	1,500,000	\$ 0.0070	\$ 10,500.00	\$ -	0.00%	6.58%
Other Charges (kW)	4,150	\$ 4.3000	\$ 17,846.72	4,150	\$ 4.3000	\$ 17,846.72	\$ -	0.00%	11.19%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,555,650	\$ 0.0670	\$ 104,228.55	1,555,650	\$ 0.0670	\$ 104,228.55	\$ -	0.00%	65.34%
Total Bill before Taxes			\$ 159,458.78			\$ 159,517.18	\$ 58.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,099.06			\$ 9,571.03	-\$ 528.03	-5.23%	
Total Bill after Taxes			\$ 169,557.84			\$ 169,088.21	-\$ 469.63	-0.28%	

Street Lighting

Consumption	750 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	750	\$ 3.5900	\$ 2,692.50	750	\$ 3.6025	\$ 2,701.88	\$ 9.3750	0.35%	41.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0800	\$ 60.00	750	\$ 0.0800	\$ 60.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 2,752.76			\$ 2,762.14	\$ 9.38	0.34%	42.25%
Other Charges (kWh)	778	\$ 4.7862	\$ 3,724.62	778	\$ 4.7862	\$ 3,724.62	\$ -	0.00%	56.97%
DRC	750	\$ 0.0070	\$ 5.25	750	\$ 0.0070	\$ 5.25	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.67%
Cost of Power Commodity (kW)	28	\$ 0.0670	\$ 1.89	28	\$ 0.0670	\$ 1.89	\$ -	0.00%	0.03%
Total Bill before Taxes			\$ 6,528.02			\$ 6,537.40	\$ 9.38	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 413.44			\$ 392.24	-\$ 21.20	-5.13%	
Total Bill after Taxes			\$ 6,941.46			\$ 6,929.64	-\$ 11.82	-0.17%	

Street Lighting

Consumption	1,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000	\$ 3.5900	\$ 3,590.00	1,000	\$ 3.6025	\$ 3,602.50	\$ 12.5000	0.35%	41.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0800	\$ 80.00	1,000	\$ 0.0800	\$ 80.00	\$ -	0.00%	0.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Sub-Total			\$ 3,670.26			\$ 3,682.76	\$ 12.50	0.34%	42.24%
Other Charges (kWh)	1038	\$ 4.7862	\$ 4,966.16	1038	\$ 4.7862	\$ 4,966.16	\$ -	0.00%	56.96%
DRC	1,000	\$ 0.0070	\$ 7.00	1,000	\$ 0.0070	\$ 7.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kWh)	288	\$ 0.0670	\$ 19.27	288	\$ 0.0670	\$ 19.27	\$ -	0.00%	0.22%
Total Bill before Taxes			\$ 8,706.19			\$ 8,718.69	\$ 12.50	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 551.39			\$ 523.12	-\$ 28.27	-5.13%	
Total Bill after Taxes			\$ 9,257.58			\$ 9,241.81	-\$ 15.77	-0.17%	

Street Lighting

Consumption	1,500 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	1.13%
Distribution (kWh)	1,500	\$ 3.5900	\$ 5,385.00	1,500	\$ 3.6025	\$ 5,403.75	\$ 18.7500	0.35%	23525.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0800	\$ 120.00	1,500	\$ 0.0800	\$ 120.00	\$ -	0.00%	522.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 5,505.26			\$ 5,524.01	\$ 18.75	0.34%	42.23%
Other Charges (kWh)	1556	\$ 4.7862	\$ 7,449.24	1556	\$ 4.7862	\$ 7,449.24	\$ -	0.00%	56.95%
DRC	1,500	\$ 0.0070	\$ 10.50	1,500	\$ 0.0070	\$ 10.50	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	806	\$ 0.0670	\$ 54.03	806	\$ 0.0670	\$ 54.03	\$ -	0.00%	0.41%
Total Bill before Taxes			\$ 13,062.53			\$ 13,081.28	\$ 18.75	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 827.29			\$ 784.88	-\$ 42.42	-5.13%	
Total Bill after Taxes			\$ 13,889.82			\$ 13,866.16	-\$ 23.67	-0.17%	

Street Lighting

Consumption	2,000 kWh 0 kW	Loss Factor 1.0376
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	1.13%
Distribution (kWh)	2,000	\$ 3.5900	\$ 7,180.00	2,000	\$ 3.6025	\$ 7,205.00	\$ 25.0000	0.35%	31367.35%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0800	\$ 160.00	2,000	\$ 0.0800	\$ 160.00	\$ -	0.00%	696.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 7,340.26			\$ 7,365.26	\$ 25.00	0.34%	42.22%
Other Charges (kWh)	2075	\$ 4.7862	\$ 9,932.32	2075	\$ 4.7862	\$ 9,932.32	\$ -	0.00%	56.94%
DRC	2,000	\$ 0.0070	\$ 14.00	2,000	\$ 0.0070	\$ 14.00	\$ -	0.00%	0.08%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.25%
Cost of Power Commodity (kWh)	1,325	\$ 0.0670	\$ 88.79	1,325	\$ 0.0670	\$ 88.79	\$ -	0.00%	0.51%
Total Bill before Taxes			\$ 17,418.87			\$ 17,443.87	\$ 25.00	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,103.20			\$ 1,046.63	-\$ 56.56	-5.13%	
Total Bill after Taxes			\$ 18,522.07			\$ 18,490.50	-\$ 31.56	-0.17%	