

January 24, 2007

Ontario Energy Board
26th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

EB - 2007 – 0584
ED - 2002 - 0544
2007 Incentive Rate Mechanism Adjustment Application
Wasaga Distribution Inc.

In accordance with instructions released December 20, 2006 Wasaga Distribution Inc. requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Manager's Summary,
- Completed 2007 IRM Excel Model

Three (3) hard copies of this application are enclosed, together with electronic copies of the application.

This application is respectfully submitted for the Board's consideration.

Thank you,

Joanne Tackaberry, CGA
Asst. Manager, Administrative & Financial Services
Wasaga Distribution Inc.

Encl.

January 24, 2007

Ontario Energy Board
26th Floor
2300 Yonge Street
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ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

EB - 2007 – 0584
ED - 2002 - 0544
2007 Incentive Rate Mechanism Adjustment Application
Wasaga Distribution Inc.

Manager's Summary

Wasaga Distribution Inc. at December 31, 2006 served 10,902 electric customers and 2,290 Street Light connections. There are 10,067 Residential customers, 741 General Service customers less than 50kW, 32 General Service customers who exceed the 50kW threshold.

Wasaga Distribution Inc. is submitting the Incentive Rate Mechanism Adjustment model as requested in the December 20, 2006 letter re: Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) Issuance of the Report of the Board and Instructions for Filing 2007 Rate Applications, and is requesting approval for those rate adjustments consistent with those contained in the model.

As requested, we have emailed an electronic version of the Manager's Summary and the 2007 IRM Model as a single PDF Document. We have enclosed 3 hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document emailed earlier and a completed copy of the MSEXcel 2007 IRM Model.

The revised distribution rates when approved will be implemented by Wasaga Distribution Inc. on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

The rate adjustments have the following bill impact on customers of Wasaga Distribution Inc.:

Customer Class	Distribution Charges
Residential 1,000 kWh	\$0.21 or 0.73%
General Service <50kW 2,000 kWh	\$0.33 or 0.78%

If you have any questions please contact Joanne Tackaberry, Asst. Manager, Administrative and Financial Services, Wasaga Distribution Inc. at (705) 429-2517, email: j.tackaberry@wasagadist.ca.

Yours truly,

Joanne Tackaberry, CGA
Asst. Manager, Administrative & Financial Services
Wasaga Distribution Inc.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Wasaga Distribution Inc.

Licence Number: ED-2002-0544

IRM 2007 EB Number: EB-2007-0584

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0427

Date of Submission: January 27, 2007

Revision: 0

Version: 1.0

Contact Information

Name: Joanne Tackaberry

Title: Asst. Manager Administrative & Financial Services

Phone Number: 705-429-2517

E-Mail Address: j.tackaberry@wasagadist.ca

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Service Class 6	No
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Street Lighting	Yes
6	Rate Class 6	No
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit semi-detached, duplex, triplex or quadruplex house, with residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.08
Distribution Volumetric Rate	\$/kWh	0.0160
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	13.91
Distribution Volumetric Rate	\$/kWh	0.0150
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	(0.0009)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	31.51
Distribution Volumetric Rate	\$/kW	5.2842
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(0.6067)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	6.81
Distribution Volumetric Rate	\$/kWh	0.0150
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.24
Distribution Volumetric Rate	\$/kW	0.5524
Rate Rider 1 (if applicable)	\$/kW	
Rate Rider 2 (if applicable)	\$/kW	
Regulatory Asset Recovery	\$/kW	(1.1461)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transfer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0739
Total Loss Factor - Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0632
Total Loss Factor - Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.28	
General Service Less Than 50 kW	\$ 0.28	
General Service 50 to 4,999 kW	\$ 0.28	
Unmetered Scattered Load		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.08	\$ 0.28	\$ 11.80	0.0160 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 13.91	\$ 0.28	\$ 13.63	0.0150 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 31.51	\$ 0.28	\$ 31.23	5.2842 \$/kW
<i>Unmetered Scattered Load</i>	\$ 6.81	\$ -	\$ 6.81	0.0150 \$/kWh
<i>Street Lighting</i>	\$ 0.24	\$ -	\$ 0.24	0.5524 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES

NO



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$11.80	\$11.91	\$ 0.0160	\$0.0161
<i>General Service Less Than 50 kW</i>	\$13.63	\$13.76	\$ 0.0150	\$0.0151
<i>General Service 50 to 4,999 kW</i>	\$31.23	\$31.52	\$ 5.2842	\$5.3328
<i>Unmetered Scattered Load</i>	\$6.81	\$6.87	\$ 0.0150	\$0.0151
<i>Street Lighting</i>	\$0.24	\$0.24	\$ 0.5524	\$0.5575



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 11.91	\$ 0.28	\$ 12.19	0.0161
<i>General Service Less Than 50 kW</i>	\$ 13.76	\$ 0.28	\$ 14.04	0.0151
<i>General Service 50 to 4,999 kW</i>	\$ 31.52	\$ 0.28	\$ 31.80	5.3328
<i>Unmetered Scattered Load</i>	\$ 6.87	\$ -	\$ 6.87	0.0151
<i>Street Lighting</i>	\$ 0.24	\$ -	\$ 0.24	0.5575

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0584

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit semi-detached, duplex, triplex or quadruplex house, with residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0584

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0584

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.19
Distribution Volumetric Rate	\$/kWh	0.0161
Regulatory Asset Recovery	\$/kWh	0.0005
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	14.04
Distribution Volumetric Rate	\$/kWh	0.0151
Regulatory Asset Recovery	\$/kWh	(0.0009)
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	31.80
Distribution Volumetric Rate	\$/kW	5.3328
Regulatory Asset Recovery	\$/kW	(0.6067)
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.7882
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0584

Unmetered Scattered Load

Service Charge	\$	6.87
Distribution Volumetric Rate	\$/kWh	0.0151
Regulatory Asset Recovery	\$/kWh	0.0049
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0045
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.24
Distribution Volumetric Rate	\$/kW	0.5575
Regulatory Asset Recovery	\$/kW	(1.1461)
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3824
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0584

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0584

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0584

Wasaga Distribution Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0584

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transfer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0739
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0632
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	53.83%
Distribution (kWh)	100	\$ 0.0160	\$ 1.60	100	\$ 0.0161	\$ 1.61	\$ 0.0100	0.62%	7.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.73			\$ 13.85	\$ 0.12	0.87%	61.16%
Other Charges (kWh)	107	\$ 0.0239	\$ 2.57	107	\$ 0.0239	\$ 2.57	\$ -	0.00%	11.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.23	107	\$ 0.0580	\$ 6.23	\$ -	0.00%	27.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.53			\$ 22.65	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.95			\$ 24.00	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	31.80%
Distribution (kWh)	250	\$ 0.0160	\$ 4.00	250	\$ 0.0161	\$ 4.03	\$ 0.0250	0.63%	10.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0005	\$ 0.13	250	\$ 0.0005	\$ 0.13	\$ -	0.00%	0.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.21			\$ 16.34	\$ 0.14	0.83%	42.63%
Other Charges (kWh)	268	\$ 0.0239	\$ 6.42	268	\$ 0.0239	\$ 6.42	\$ -	0.00%	16.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.57	268	\$ 0.0580	\$ 15.57	\$ -	0.00%	40.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.19			\$ 38.33	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.42			\$ 2.30	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.61			\$ 40.63	\$ 0.02	0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	18.91%
Distribution (kWh)	500	\$ 0.0160	\$ 8.00	500	\$ 0.0161	\$ 8.05	\$ 0.0500	0.63%	12.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.33			\$ 20.49	\$ 0.16	0.79%	31.78%
Other Charges (kWh)	537	\$ 0.0239	\$ 12.83	537	\$ 0.0239	\$ 12.83	\$ -	0.00%	19.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	537	\$ 0.0580	\$ 31.14	537	\$ 0.0580	\$ 31.14	\$ -	0.00%	48.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.31			\$ 64.47	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.07			\$ 3.87	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 68.38			\$ 68.33	-\$ 0.04	-0.07%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	13.19%
Distribution (kWh)	750	\$ 0.0160	\$ 12.00	750	\$ 0.0161	\$ 12.08	\$ 0.0750	0.62%	13.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0005	\$ 0.38	750	\$ 0.0005	\$ 0.38	\$ -	0.00%	0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.46			\$ 24.64	\$ 0.18	0.76%	26.65%
Other Charges (kWh)	805	\$ 0.0239	\$ 19.25	805	\$ 0.0239	\$ 19.25	\$ -	0.00%	20.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.64%
Cost of Power Commodity (kW)	205	\$ 0.0670	\$ 13.76	205	\$ 0.0670	\$ 13.76	\$ -	0.00%	14.89%
Total Bill before Taxes			\$ 92.27			\$ 92.45	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.84			\$ 5.55	-\$ 0.30	-5.07%	
Total Bill after Taxes			\$ 98.11			\$ 98.00	-\$ 0.11	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	10.07%
Distribution (kWh)	1,000	\$ 0.0160	\$ 16.00	1,000	\$ 0.0161	\$ 16.10	\$ 0.1000	0.63%	13.30%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.79	\$ 0.21	0.73%	23.79%
Other Charges (kWh)	1074	\$ 0.0239	\$ 25.67	1074	\$ 0.0239	\$ 25.67	\$ -	0.00%	21.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.76%
Cost of Power Commodity (kW)	474	\$ 0.0670	\$ 31.75	474	\$ 0.0670	\$ 31.75	\$ -	0.00%	26.24%
Total Bill before Taxes			\$ 120.80			\$ 121.01	\$ 0.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.65			\$ 7.26	-\$ 0.39	-5.10%	
Total Bill after Taxes			\$ 128.45			\$ 128.27	-\$ 0.18	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	6.84%
Distribution (kWh)	1,500	\$ 0.0160	\$ 24.00	1,500	\$ 0.0161	\$ 24.15	\$ 0.1500	0.62%	13.56%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0005	\$ 0.75	1,500	\$ 0.0005	\$ 0.75	\$ -	0.00%	0.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.83			\$ 37.09	\$ 0.26	0.71%	20.82%
Other Charges (kWh)	1611	\$ 0.0239	\$ 38.50	1611	\$ 0.0239	\$ 38.50	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.54%
Cost of Power Commodity (kW)	1,011	\$ 0.0670	\$ 67.73	1,011	\$ 0.0670	\$ 67.73	\$ -	0.00%	38.02%
Total Bill before Taxes			\$ 177.86			\$ 178.12	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.26			\$ 10.69	-\$ 0.58	-5.12%	
Total Bill after Taxes			\$ 189.12			\$ 188.80	-\$ 0.32	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	5.18%
Distribution (kWh)	2,000	\$ 0.0160	\$ 32.00	2,000	\$ 0.0161	\$ 32.20	\$ 0.2000	0.63%	13.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.08			\$ 45.39	\$ 0.31	0.69%	19.30%
Other Charges (kWh)	2148	\$ 0.0239	\$ 51.33	2148	\$ 0.0239	\$ 51.33	\$ -	0.00%	21.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.79%
Cost of Power Commodity (kW)	1,548	\$ 0.0670	\$ 103.70	1,548	\$ 0.0670	\$ 103.70	\$ -	0.00%	44.09%
Total Bill before Taxes			\$ 234.92			\$ 235.23	\$ 0.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.88			\$ 14.11	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 249.79			\$ 249.34	-\$ 0.45	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	11.89%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	12.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0009	-\$ 0.90	1,000	-\$ 0.0009	-\$ 0.90	\$ -	0.00%	-0.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.01			\$ 28.24	\$ 0.23	0.82%	23.93%
Other Charges (kWh)	1074	\$ 0.0229	\$ 24.59	1074	\$ 0.0229	\$ 24.59	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.85%
Cost of Power Commodity (kW)	324	\$ 0.0670	\$ 21.70	324	\$ 0.0670	\$ 21.70	\$ -	0.00%	18.39%
Total Bill before Taxes			\$ 117.80			\$ 118.03	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 7.08	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 125.26			\$ 125.12	-\$ 0.15	-0.12%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	6.14%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	13.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0009	-\$ 1.80	2,000	-\$ 0.0009	-\$ 1.80	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.11			\$ 42.44	\$ 0.33	0.78%	18.55%
Other Charges (kWh)	2148	\$ 0.0229	\$ 49.18	2148	\$ 0.0229	\$ 49.18	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.01%
Cost of Power Commodity (kW)	1,398	\$ 0.0670	\$ 93.65	1,398	\$ 0.0670	\$ 93.65	\$ -	0.00%	40.94%
Total Bill before Taxes			\$ 228.45			\$ 228.78	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.47			\$ 13.73	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 242.92			\$ 242.50	-\$ 0.41	-0.17%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	2.50%
Distribution (kWh)	5,000	\$ 0.0150	\$ 75.00	5,000	\$ 0.0151	\$ 75.50	\$ 0.5000	0.67%	13.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0009	-\$ 4.50	5,000	-\$ 0.0009	-\$ 4.50	\$ -	0.00%	-0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 84.41			\$ 85.04	\$ 0.63	0.75%	15.16%
Other Charges (kWh)	5370	\$ 0.0229	\$ 122.96	5370	\$ 0.0229	\$ 122.96	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kW)	4,620	\$ 0.0670	\$ 309.51	4,620	\$ 0.0670	\$ 309.51	\$ -	0.00%	55.17%
Total Bill before Taxes			\$ 560.38			\$ 561.01	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.49			\$ 33.66	-\$ 1.83	-5.16%	
Total Bill after Taxes			\$ 595.87			\$ 594.67	-\$ 1.20	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	1.26%
Distribution (kWh)	10,000	\$ 0.0150	\$ 150.00	10,000	\$ 0.0151	\$ 151.00	\$ 1.0000	0.67%	13.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0009	-\$ 9.00	10,000	-\$ 0.0009	-\$ 9.00	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 154.91			\$ 156.04	\$ 1.13	0.73%	14.00%
Other Charges (kWh)	10739	\$ 0.0229	\$ 245.92	10739	\$ 0.0229	\$ 245.92	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,989	\$ 0.0670	\$ 669.26	9,989	\$ 0.0670	\$ 669.26	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 1,113.60			\$ 1,114.73	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.53			\$ 66.88	-\$ 3.64	-5.17%	
Total Bill after Taxes			\$ 1,184.12			\$ 1,181.61	-\$ 2.51	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	0.84%
Distribution (kWh)	15,000	\$ 0.0150	\$ 225.00	15,000	\$ 0.0151	\$ 226.50	\$ 1.5000	0.67%	13.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0009	-\$ 13.50	15,000	-\$ 0.0009	-\$ 13.50	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.41			\$ 227.04	\$ 1.63	0.72%	13.61%
Other Charges (kWh)	16109	\$ 0.0229	\$ 368.88	16109	\$ 0.0229	\$ 368.88	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	61.68%
Total Bill before Taxes			\$ 1,666.81			\$ 1,668.44	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.56			\$ 100.11	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.38			\$ 1,768.55	-\$ 3.83	-0.22%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	1.72%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.2842	\$ 317.05	60	\$ 5.3328	\$ 319.97	\$ 2.92	0.92%	17.27%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6067	-\$ 36.40	60	-\$ 0.6067	-\$ 36.40	\$ -	0.00%	-1.97%
Sub-Total			\$ 312.16			\$ 315.37	\$ 3.21	1.03%	17.02%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	11.48%
Other Charges (kW)	64	\$ 3.9100	\$ 251.94	64	\$ 3.9100	\$ 251.94	\$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	55.55%
Total Bill before Taxes			\$ 1,849.25			\$ 1,852.45	\$ 3.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.12			\$ 111.15	-\$ 5.97	-5.10%	
Total Bill after Taxes			\$ 1,966.37			\$ 1,963.60	-\$ 2.77	-0.14%	

General Service 50 to 4,999 kW

Consumption 40,000 kWh
100 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.2842	\$ 528.42	100	\$ 5.3328	\$ 533.28	\$ 4.86	0.92%	12.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6067	-\$ 60.67	100	-\$ 0.6067	-\$ 60.67	\$ -	0.00%	-1.39%
Sub-Total			\$ 499.26			\$ 504.41	\$ 5.15	1.03%	11.56%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	13.00%
Other Charges (kW)	107	\$ 3.9100	\$ 419.89	107	\$ 3.9100	\$ 419.89	\$ -	0.00%	9.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	64.82%
Total Bill before Taxes			\$ 4,357.48			\$ 4,362.63	\$ 5.15	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.97			\$ 261.76	-\$ 14.22	-5.15%	
Total Bill after Taxes			\$ 4,633.45			\$ 4,624.38	-\$ 9.07	-0.20%	

General Service 50 to 4,999 kW

Consumption 100,000 kWh
500 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.2842	\$ 2,642.10	500	\$ 5.3328	\$ 2,666.40	\$ 24.30	0.92%	20.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6067	-\$ 303.35	500	-\$ 0.6067	-\$ 303.35	\$ -	0.00%	-2.32%
Sub-Total			\$ 2,370.26			\$ 2,394.85	\$ 24.59	1.04%	18.28%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	10.82%
Other Charges (kW)	537	\$ 3.9100	\$ 2,099.47	537	\$ 3.9100	\$ 2,099.47	\$ -	0.00%	16.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	54.54%
Total Bill before Taxes			\$ 13,075.66			\$ 13,100.25	\$ 24.59	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 828.13			\$ 786.02	-\$ 42.11	-5.08%	
Total Bill after Taxes			\$ 13,903.79			\$ 13,886.27	-\$ 17.52	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.2842	\$ 5,284.20	1,000	\$ 5.3328	\$ 5,332.80	\$ 48.60	0.92%	12.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6067	-\$ 606.70	1,000	-\$ 0.6067	-\$ 606.70	\$ -	0.00%	-1.40%
Sub-Total			\$ 4,709.01			\$ 4,757.90	\$ 48.89	1.04%	10.96%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	13.06%
Other Charges (kW)	1,074	\$ 3.9100	\$ 4,198.95	1,074	\$ 3.9100	\$ 4,198.95	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	66.20%
Total Bill before Taxes			\$ 43,351.92			\$ 43,400.81	\$ 48.89	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,745.62			\$ 2,604.05	-\$ 141.57	-5.16%	
Total Bill after Taxes			\$ 46,097.54			\$ 46,004.86	-\$ 92.68	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.2842	\$ 15,852.60	3,000	\$ 5.3328	\$ 15,998.40	\$ 145.80	0.92%	14.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6067	-\$ 1,820.10	3,000	-\$ 0.6067	-\$ 1,820.10	\$ -	0.00%	-1.61%
Sub-Total			\$ 14,064.01			\$ 14,210.10	\$ 146.09	1.04%	12.58%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,222	\$ 3.9100	\$ 12,596.85	3,222	\$ 3.9100	\$ 12,596.85	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	63.67%
Total Bill before Taxes			\$ 112,780.89			\$ 112,926.98	\$ 146.09	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,142.79			\$ 6,775.62	-\$ 367.17	-5.14%	
Total Bill after Taxes			\$ 119,923.68			\$ 119,702.60	-\$ 221.08	-0.18%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.2842	\$ 21,136.80	4,000	\$ 5.3328	\$ 21,331.20	\$ 194.40	0.92%	12.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6067	-\$ 2,426.80	4,000	-\$ 0.6067	-\$ 2,426.80	\$ -	0.00%	-1.47%
Sub-Total			\$ 18,741.51			\$ 18,936.20	\$ 194.69	1.04%	11.48%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,296	\$ 3.9100	\$ 16,795.80	4,296	\$ 3.9100	\$ 16,795.80	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	65.41%
Total Bill before Taxes			\$ 164,720.73			\$ 164,915.42	\$ 194.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,432.31			\$ 9,894.92	-\$ 537.39	-5.15%	
Total Bill after Taxes			\$ 175,153.04			\$ 174,810.34	-\$ 342.70	-0.20%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.53%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0150	\$ 0.90	60	\$ 0.0151	\$ 0.91	\$ 0.01	0.67%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0049	\$ 0.29	60	\$ 0.0049	\$ 0.29	\$ -	0.00%	0.02%
Sub-Total			\$ 8.00			\$ 8.07	\$ 0.07	0.82%	0.62%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.63	64	\$ 0.0097	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	79.53%
Total Bill before Taxes			\$ 1,293.78			\$ 1,293.85	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.94			\$ 77.63	-\$ 4.31	-5.26%	
Total Bill after Taxes			\$ 1,375.72			\$ 1,371.48	-\$ 4.24	-0.31%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.01	0.67%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0049	\$ 0.49	100	\$ 0.0049	\$ 0.49	\$ -	0.00%	0.01%
Sub-Total			\$ 8.80			\$ 8.87	\$ 0.07	0.80%	0.26%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,448.16			\$ 3,448.23	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.38			\$ 206.89	-\$ 11.49	-5.26%	
Total Bill after Taxes			\$ 3,666.55			\$ 3,655.13	-\$ 11.42	-0.31%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.05	0.67%	0.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0049	\$ 2.45	500	\$ 0.0049	\$ 2.45	\$ -	0.00%	0.03%
Sub-Total			\$ 16.76			\$ 16.87	\$ 0.11	0.66%	0.20%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	16.43%
Other Charges (kW)	537	\$ 0.0097	\$ 5.21	537	\$ 0.0097	\$ 5.21	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,627.90			\$ 8,628.01	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 546.43			\$ 517.68	-\$ 28.75	-5.26%	
Total Bill after Taxes			\$ 9,174.33			\$ 9,145.69	-\$ 28.64	-0.31%	

Unmetered Scattered Load

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0739**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.10	0.67%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0049	\$ 4.90	1,000	\$ 0.0049	\$ 4.90	\$ -	0.00%	0.01%
Sub-Total			\$ 26.71			\$ 26.87	\$ 0.16	0.60%	0.08%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	16.44%
Other Charges (kW)	1,074	\$ 0.0097	\$ 10.42	1,074	\$ 0.0097	\$ 10.42	\$ -	0.00%	0.03%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kWh)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 34,481.09			\$ 34,481.25	\$ 0.16	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,183.80			\$ 2,068.87	-\$ 114.93	-5.26%	
Total Bill after Taxes			\$ 36,664.89			\$ 36,550.12	-\$ 114.77	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0150	\$ 45.00	3,000	\$ 0.0151	\$ 45.30	\$ 0.30	0.67%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0049	\$ 14.70	3,000	\$ 0.0049	\$ 14.70	\$ -	0.00%	0.02%
Sub-Total			\$ 66.51			\$ 66.87	\$ 0.36	0.54%	0.08%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,222	\$ 0.0097	\$ 31.25	3,222	\$ 0.0097	\$ 31.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 86,217.79			\$ 86,218.15	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,460.46			\$ 5,173.09	-\$ 287.37	-5.26%	
Total Bill after Taxes			\$ 91,678.25			\$ 91,391.24	-\$ 287.01	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0150	\$ 60.00	4,000	\$ 0.0151	\$ 60.40	\$ 0.40	0.67%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0049	\$ 19.60	4,000	\$ 0.0049	\$ 19.60	\$ -	0.00%	0.02%
Sub-Total			\$ 86.41			\$ 86.87	\$ 0.46	0.53%	0.07%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,296	\$ 0.0097	\$ 41.67	4,296	\$ 0.0097	\$ 41.67	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 129,311.50			\$ 129,311.96	\$ 0.46	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,189.73			\$ 7,758.72	-\$ 431.01	-5.26%	
Total Bill after Taxes			\$ 137,501.23			\$ 137,070.67	-\$ 430.55	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5524	\$ 33.14	60	\$ 0.5575	\$ 33.45	\$ 0.31	0.92%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1461	-\$ 68.77	60	-\$ 1.1461	-\$ 68.77	\$ -	0.00%	-4.77%
Sub-Total			-\$ 35.38			-\$ 35.08	\$ 0.31	-0.86%	-2.43%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	14.74%
Other Charges (kW)	64	\$ 2.9826	\$ 192.18	64	\$ 2.9826	\$ 192.18	\$ -	0.00%	13.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.02%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 1,441.95			\$ 1,442.26	\$ 0.31	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 91.32			\$ 86.54	-\$ 4.79	-5.24%	
Total Bill after Taxes			\$ 1,533.27			\$ 1,528.79	-\$ 4.48	-0.29%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5524	\$ 55.24	100	\$ 0.5575	\$ 55.75	\$ 0.51	0.92%	1.51%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1461	-\$ 114.61	100	-\$ 1.1461	-\$ 114.61	\$ -	0.00%	-3.10%
Sub-Total			-\$ 59.13			-\$ 58.62	\$ 0.51	-0.86%	-1.58%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	15.32%
Other Charges (kW)	107	\$ 2.9826	\$ 320.30	107	\$ 2.9826	\$ 320.30	\$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	76.43%
Total Bill before Taxes			\$ 3,699.49			\$ 3,700.00	\$ 0.51	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.30			\$ 222.00	-\$ 12.30	-5.25%	
Total Bill after Taxes			\$ 3,933.79			\$ 3,922.00	-\$ 11.79	-0.30%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5524	\$ 276.20	500	\$ 0.5575	\$ 278.75	\$ 2.55	0.92%	2.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1461	-\$ 573.05	500	-\$ 1.1461	-\$ 573.05	\$ -	0.00%	-5.78%
Sub-Total			-\$ 296.61			-\$ 294.06	\$ 2.55	-0.86%	-2.97%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	14.30%
Other Charges (kW)	537	\$ 2.9826	\$ 1,601.51	537	\$ 2.9826	\$ 1,601.51	\$ -	0.00%	16.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	72.07%
Total Bill before Taxes			\$ 9,910.83			\$ 9,913.38	\$ 2.55	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 627.69			\$ 594.80	-\$ 32.88	-5.24%	
Total Bill after Taxes			\$ 10,538.51			\$ 10,508.18	-\$ 30.33	-0.29%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5524	\$ 552.40	1,000	\$ 0.5575	\$ 557.50	\$ 5.10	0.92%	1.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1461	-\$ 1,146.10	1,000	-\$ 1.1461	-\$ 1,146.10	\$ -	0.00%	-3.09%
Sub-Total			-\$ 593.46			-\$ 588.36	\$ 5.10	-0.86%	-1.59%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	15.30%
Other Charges (kW)	1,074	\$ 2.9826	\$ 3,203.01	1,074	\$ 2.9826	\$ 3,203.01	\$ -	0.00%	8.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	77.53%
Total Bill before Taxes			\$ 37,053.52			\$ 37,058.62	\$ 5.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,346.72			\$ 2,223.52	-\$ 123.21	-5.25%	
Total Bill after Taxes			\$ 39,400.24			\$ 39,282.13	-\$ 118.11	-0.30%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5524	\$ 1,657.20	3,000	\$ 0.5575	\$ 1,672.50	\$ 15.30	0.92%	1.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1461	-\$ 3,438.30	3,000	-\$ 1.1461	-\$ 3,438.30	\$ -	0.00%	-3.66%
Sub-Total			-\$ 1,780.86			-\$ 1,765.56	\$ 15.30	-0.86%	-1.88%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	15.09%
Other Charges (kW)	3,222	\$ 2.9826	\$ 9,609.04	3,222	\$ 2.9826	\$ 9,609.04	\$ -	0.00%	10.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	76.52%
Total Bill before Taxes			\$ 93,948.21			\$ 93,963.51	\$ 15.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,950.05			\$ 5,637.81	-\$ 312.24	-5.25%	
Total Bill after Taxes			\$ 99,898.27			\$ 99,601.32	-\$ 296.94	-0.30%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5524	\$ 2,209.60	4,000	\$ 0.5575	\$ 2,230.00	\$ 20.40	0.92%	1.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1461	-\$ 4,584.40	4,000	-\$ 1.1461	-\$ 4,584.40	\$ -	0.00%	-3.28%
Sub-Total			-\$ 2,374.56			-\$ 2,354.16	\$ 20.40	-0.86%	-1.69%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	15.23%
Other Charges (kW)	4,296	\$ 2.9826	\$ 12,812.06	4,296	\$ 2.9826	\$ 12,812.06	\$ -	0.00%	9.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	77.25%
Total Bill before Taxes			\$ 139,620.92			\$ 139,641.32	\$ 20.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,842.66			\$ 8,378.48	-\$ 464.18	-5.25%	
Total Bill after Taxes			\$ 148,463.57			\$ 148,019.80	-\$ 443.78	-0.30%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	53.83%
Distribution (kWh)	100	\$ 0.0160	\$ 1.60	100	\$ 0.0161	\$ 1.61	\$ 0.0100	0.62%	7.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.73			\$ 13.85	\$ 0.12	0.87%	61.16%
Other Charges (kWh)	107	\$ 0.0239	\$ 2.57	107	\$ 0.0239	\$ 2.57	\$ -	0.00%	11.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.23	107	\$ 0.0580	\$ 6.23	\$ -	0.00%	27.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.53			\$ 22.65	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.95			\$ 24.00	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	31.80%
Distribution (kWh)	250	\$ 0.0160	\$ 4.00	250	\$ 0.0161	\$ 4.03	\$ 0.0250	0.63%	10.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0005	\$ 0.13	250	\$ 0.0005	\$ 0.13	\$ -	0.00%	0.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.21			\$ 16.34	\$ 0.14	0.83%	42.63%
Other Charges (kWh)	268	\$ 0.0239	\$ 6.42	268	\$ 0.0239	\$ 6.42	\$ -	0.00%	16.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.57	268	\$ 0.0580	\$ 15.57	\$ -	0.00%	40.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.19			\$ 38.33	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.42			\$ 2.30	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.61			\$ 40.63	\$ 0.02	0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	18.91%
Distribution (kWh)	500	\$ 0.0160	\$ 8.00	500	\$ 0.0161	\$ 8.05	\$ 0.0500	0.63%	12.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.33			\$ 20.49	\$ 0.16	0.79%	31.78%
Other Charges (kWh)	537	\$ 0.0239	\$ 12.83	537	\$ 0.0239	\$ 12.83	\$ -	0.00%	19.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	537	\$ 0.0580	\$ 31.14	537	\$ 0.0580	\$ 31.14	\$ -	0.00%	48.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.31			\$ 64.47	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.07			\$ 3.87	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 68.38			\$ 68.33	-\$ 0.04	-0.07%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	13.45%
Distribution (kWh)	750	\$ 0.0160	\$ 12.00	750	\$ 0.0161	\$ 12.08	\$ 0.0750	0.62%	13.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0005	\$ 0.38	750	\$ 0.0005	\$ 0.38	\$ -	0.00%	0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.46			\$ 24.64	\$ 0.18	0.76%	27.20%
Other Charges (kWh)	805	\$ 0.0239	\$ 19.25	805	\$ 0.0239	\$ 19.25	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	805	\$ 0.0580	\$ 46.71	\$ 11.91	34.24%	51.56%
Cost of Power Commodity (kW)	205	\$ 0.0670	\$ 13.76	0	\$ 0.0670	\$ -	-\$ 13.76	-100.00%	0.00%
Total Bill before Taxes			\$ 92.27			\$ 90.60	-\$ 1.66	-1.80%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.84			\$ 5.44	-\$ 0.41	-6.97%	
Total Bill after Taxes			\$ 98.11			\$ 96.04	-\$ 2.07	-2.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	10.38%
Distribution (kWh)	1,000	\$ 0.0160	\$ 16.00	1,000	\$ 0.0161	\$ 16.10	\$ 0.1000	0.63%	13.71%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.79	\$ 0.21	0.73%	24.52%
Other Charges (kWh)	1074	\$ 0.0239	\$ 25.67	1074	\$ 0.0239	\$ 25.67	\$ -	0.00%	21.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	49.40%
Cost of Power Commodity (kW)	474	\$ 0.0670	\$ 31.75	74	\$ 0.0670	\$ 4.95	-\$ 26.80	-84.41%	4.22%
Total Bill before Taxes			\$ 120.80			\$ 117.41	-\$ 3.39	-2.81%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.65			\$ 7.04	-\$ 0.61	-7.92%	
Total Bill after Taxes			\$ 128.45			\$ 124.45	-\$ 4.00	-3.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	6.99%
Distribution (kWh)	1,500	\$ 0.0160	\$ 24.00	1,500	\$ 0.0161	\$ 24.15	\$ 0.1500	0.62%	13.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0005	\$ 0.75	1,500	\$ 0.0005	\$ 0.75	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.83			\$ 37.09	\$ 0.26	0.71%	21.25%
Other Charges (kWh)	1611	\$ 0.0239	\$ 38.50	1611	\$ 0.0239	\$ 38.50	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.23%
Cost of Power Commodity (kW)	1,011	\$ 0.0670	\$ 67.73	611	\$ 0.0670	\$ 40.93	-\$ 26.80	-39.57%	23.45%
Total Bill before Taxes			\$ 177.86			\$ 174.52	-\$ 3.34	-1.88%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.26			\$ 10.47	-\$ 0.79	-7.04%	
Total Bill after Taxes			\$ 189.12			\$ 184.99	-\$ 4.13	-2.19%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	5.26%
Distribution (kWh)	2,000	\$ 0.0160	\$ 32.00	2,000	\$ 0.0161	\$ 32.20	\$ 0.2000	0.63%	13.90%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.08			\$ 45.39	\$ 0.31	0.69%	19.60%
Other Charges (kWh)	2148	\$ 0.0239	\$ 51.33	2148	\$ 0.0239	\$ 51.33	\$ -	0.00%	22.16%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.04%
Cost of Power Commodity (kW)	1,548	\$ 0.0670	\$ 103.70	1,148	\$ 0.0670	\$ 76.90	-\$ 26.80	-25.84%	33.20%
Total Bill before Taxes			\$ 234.92			\$ 231.63	-\$ 3.29	-1.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.88			\$ 13.90	-\$ 0.98	-6.59%	
Total Bill after Taxes			\$ 249.79			\$ 245.52	-\$ 4.27	-1.71%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	11.89%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	12.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0009	-\$ 0.90	1,000	-\$ 0.0009	-\$ 0.90	\$ -	0.00%	-0.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.01			\$ 28.24	\$ 0.23	0.82%	23.93%
Other Charges (kWh)	1074	\$ 0.0229	\$ 24.59	1074	\$ 0.0229	\$ 24.59	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.85%
Cost of Power Commodity (kW)	324	\$ 0.0670	\$ 21.70	324	\$ 0.0670	\$ 21.70	\$ -	0.00%	18.39%
Total Bill before Taxes			\$ 117.80			\$ 118.03	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 7.08	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 125.26			\$ 125.12	-\$ 0.15	-0.12%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	6.14%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	13.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0009	-\$ 1.80	2,000	-\$ 0.0009	-\$ 1.80	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.11			\$ 42.44	\$ 0.33	0.78%	18.55%
Other Charges (kWh)	2148	\$ 0.0229	\$ 49.18	2148	\$ 0.0229	\$ 49.18	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.01%
Cost of Power Commodity (kW)	1,398	\$ 0.0670	\$ 93.65	1,398	\$ 0.0670	\$ 93.65	\$ -	0.00%	40.94%
Total Bill before Taxes			\$ 228.45			\$ 228.78	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.47			\$ 13.73	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 242.92			\$ 242.50	-\$ 0.41	-0.17%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	2.50%
Distribution (kWh)	5,000	\$ 0.0150	\$ 75.00	5,000	\$ 0.0151	\$ 75.50	\$ 0.5000	0.67%	13.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0009	-\$ 4.50	5,000	-\$ 0.0009	-\$ 4.50	\$ -	0.00%	-0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 84.41			\$ 85.04	\$ 0.63	0.75%	15.16%
Other Charges (kWh)	5370	\$ 0.0229	\$ 122.96	5370	\$ 0.0229	\$ 122.96	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kW)	4,620	\$ 0.0670	\$ 309.51	4,620	\$ 0.0670	\$ 309.51	\$ -	0.00%	55.17%
Total Bill before Taxes			\$ 560.38			\$ 561.01	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.49			\$ 33.66	-\$ 1.83	-5.16%	
Total Bill after Taxes			\$ 595.87			\$ 594.67	-\$ 1.20	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	1.26%
Distribution (kWh)	10,000	\$ 0.0150	\$ 150.00	10,000	\$ 0.0151	\$ 151.00	\$ 1.0000	0.67%	13.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0009	-\$ 9.00	10,000	-\$ 0.0009	-\$ 9.00	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 154.91			\$ 156.04	\$ 1.13	0.73%	14.00%
Other Charges (kWh)	10739	\$ 0.0229	\$ 245.92	10739	\$ 0.0229	\$ 245.92	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,989	\$ 0.0670	\$ 669.26	9,989	\$ 0.0670	\$ 669.26	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 1,113.60			\$ 1,114.73	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.53			\$ 66.88	-\$ 3.64	-5.17%	
Total Bill after Taxes			\$ 1,184.12			\$ 1,181.61	-\$ 2.51	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	0.84%
Distribution (kWh)	15,000	\$ 0.0150	\$ 225.00	15,000	\$ 0.0151	\$ 226.50	\$ 1.5000	0.67%	13.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0009	-\$ 13.50	15,000	-\$ 0.0009	-\$ 13.50	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.41			\$ 227.04	\$ 1.63	0.72%	13.61%
Other Charges (kWh)	16109	\$ 0.0229	\$ 368.88	16109	\$ 0.0229	\$ 368.88	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	61.68%
Total Bill before Taxes			\$ 1,666.81			\$ 1,668.44	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.56			\$ 100.11	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.38			\$ 1,768.55	-\$ 3.83	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	1.72%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.2842	\$ 317.05	60	\$ 5.3328	\$ 319.97	\$ 2.92	0.92%	17.27%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6067	-\$ 36.40	60	-\$ 0.6067	-\$ 36.40	\$ -	0.00%	-1.97%
Sub-Total			\$ 312.16			\$ 315.37	\$ 3.21	1.03%	17.02%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	11.48%
Other Charges (kW)	64	\$ 3.9100	\$ 251.94	64	\$ 3.9100	\$ 251.94	\$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	55.55%
Total Bill before Taxes			\$ 1,849.25			\$ 1,852.45	\$ 3.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.12			\$ 111.15	-\$ 5.97	-5.10%	
Total Bill after Taxes			\$ 1,966.37			\$ 1,963.60	-\$ 2.77	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.2842	\$ 528.42	100	\$ 5.3328	\$ 533.28	\$ 4.86	0.92%	12.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6067	-\$ 60.67	100	-\$ 0.6067	-\$ 60.67	\$ -	0.00%	-1.39%
Sub-Total			\$ 499.26			\$ 504.41	\$ 5.15	1.03%	11.56%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	13.00%
Other Charges (kW)	107	\$ 3.9100	\$ 419.89	107	\$ 3.9100	\$ 419.89	\$ -	0.00%	9.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	64.82%
Total Bill before Taxes			\$ 4,357.48			\$ 4,362.63	\$ 5.15	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.97			\$ 261.76	-\$ 14.22	-5.15%	
Total Bill after Taxes			\$ 4,633.45			\$ 4,624.38	-\$ 9.07	-0.20%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.2842	\$ 2,642.10	500	\$ 5.3328	\$ 2,666.40	\$ 24.30	0.92%	20.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6067	-\$ 303.35	500	-\$ 0.6067	-\$ 303.35	\$ -	0.00%	-2.32%
Sub-Total			\$ 2,370.26			\$ 2,394.85	\$ 24.59	1.04%	18.28%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	10.82%
Other Charges (kW)	537	\$ 3.9100	\$ 2,099.47	537	\$ 3.9100	\$ 2,099.47	\$ -	0.00%	16.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	54.54%
Total Bill before Taxes			\$ 13,075.66			\$ 13,100.25	\$ 24.59	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 828.13			\$ 786.02	-\$ 42.11	-5.08%	
Total Bill after Taxes			\$ 13,903.79			\$ 13,886.27	-\$ 17.52	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.2842	\$ 5,284.20	1,000	\$ 5.3328	\$ 5,332.80	\$ 48.60	0.92%	12.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6067	-\$ 606.70	1,000	-\$ 0.6067	-\$ 606.70	\$ -	0.00%	-1.40%
Sub-Total			\$ 4,709.01			\$ 4,757.90	\$ 48.89	1.04%	10.96%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	13.06%
Other Charges (kW)	1,074	\$ 3.9100	\$ 4,198.95	1,074	\$ 3.9100	\$ 4,198.95	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	66.20%
Total Bill before Taxes			\$ 43,351.92			\$ 43,400.81	\$ 48.89	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,745.62			\$ 2,604.05	-\$ 141.57	-5.16%	
Total Bill after Taxes			\$ 46,097.54			\$ 46,004.86	-\$ 92.68	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.2842	\$ 15,852.60	3,000	\$ 5.3328	\$ 15,998.40	\$ 145.80	0.92%	14.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6067	-\$ 1,820.10	3,000	-\$ 0.6067	-\$ 1,820.10	\$ -	0.00%	-1.61%
Sub-Total			\$ 14,064.01			\$ 14,210.10	\$ 146.09	1.04%	12.58%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,222	\$ 3.9100	\$ 12,596.85	3,222	\$ 3.9100	\$ 12,596.85	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	63.67%
Total Bill before Taxes			\$ 112,780.89			\$ 112,926.98	\$ 146.09	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,142.79			\$ 6,775.62	-\$ 367.17	-5.14%	
Total Bill after Taxes			\$ 119,923.68			\$ 119,702.60	-\$ 221.08	-0.18%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.2842	\$ 21,136.80	4,000	\$ 5.3328	\$ 21,331.20	\$ 194.40	0.92%	12.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6067	-\$ 2,426.80	4,000	-\$ 0.6067	-\$ 2,426.80	\$ -	0.00%	-1.47%
Sub-Total			\$ 18,741.51			\$ 18,936.20	\$ 194.69	1.04%	11.48%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,296	\$ 3.9100	\$ 16,795.80	4,296	\$ 3.9100	\$ 16,795.80	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	65.41%
Total Bill before Taxes			\$ 164,720.73			\$ 164,915.42	\$ 194.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,432.31			\$ 9,894.92	-\$ 537.39	-5.15%	
Total Bill after Taxes			\$ 175,153.04			\$ 174,810.34	-\$ 342.70	-0.20%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.53%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0150	\$ 0.90	60	\$ 0.0151	\$ 0.91	\$ 0.01	0.67%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0049	\$ 0.29	60	\$ 0.0049	\$ 0.29	\$ -	0.00%	0.02%
Sub-Total			\$ 8.00			\$ 8.07	\$ 0.07	0.82%	0.62%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.63	64	\$ 0.0097	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	79.53%
Total Bill before Taxes			\$ 1,293.78			\$ 1,293.85	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.94			\$ 77.63	-\$ 4.31	-5.26%	
Total Bill after Taxes			\$ 1,375.72			\$ 1,371.48	-\$ 4.24	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.01	0.67%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0049	\$ 0.49	100	\$ 0.0049	\$ 0.49	\$ -	0.00%	0.01%
Sub-Total			\$ 8.80			\$ 8.87	\$ 0.07	0.80%	0.26%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,448.16			\$ 3,448.23	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.38			\$ 206.89	-\$ 11.49	-5.26%	
Total Bill after Taxes			\$ 3,666.55			\$ 3,655.13	-\$ 11.42	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.05	0.67%	0.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0049	\$ 2.45	500	\$ 0.0049	\$ 2.45	\$ -	0.00%	0.03%
Sub-Total			\$ 16.76			\$ 16.87	\$ 0.11	0.66%	0.20%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	16.43%
Other Charges (kW)	537	\$ 0.0097	\$ 5.21	537	\$ 0.0097	\$ 5.21	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,627.90			\$ 8,628.01	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 546.43			\$ 517.68	-\$ 28.75	-5.26%	
Total Bill after Taxes			\$ 9,174.33			\$ 9,145.69	-\$ 28.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.10	0.67%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0049	\$ 4.90	1,000	\$ 0.0049	\$ 4.90	\$ -	0.00%	0.01%
Sub-Total			\$ 26.71			\$ 26.87	\$ 0.16	0.60%	0.08%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	16.44%
Other Charges (kW)	1,074	\$ 0.0097	\$ 10.42	1,074	\$ 0.0097	\$ 10.42	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 34,481.09			\$ 34,481.25	\$ 0.16	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,183.80			\$ 2,068.87	-\$ 114.93	-5.26%	
Total Bill after Taxes			\$ 36,664.89			\$ 36,550.12	-\$ 114.77	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0150	\$ 45.00	3,000	\$ 0.0151	\$ 45.30	\$ 0.30	0.67%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0049	\$ 14.70	3,000	\$ 0.0049	\$ 14.70	\$ -	0.00%	0.02%
Sub-Total			\$ 66.51			\$ 66.87	\$ 0.36	0.54%	0.08%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,222	\$ 0.0097	\$ 31.25	3,222	\$ 0.0097	\$ 31.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 86,217.79			\$ 86,218.15	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,460.46			\$ 5,173.09	-\$ 287.37	-5.26%	
Total Bill after Taxes			\$ 91,678.25			\$ 91,391.24	-\$ 287.01	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0150	\$ 60.00	4,000	\$ 0.0151	\$ 60.40	\$ 0.40	0.67%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0049	\$ 19.60	4,000	\$ 0.0049	\$ 19.60	\$ -	0.00%	0.02%
Sub-Total			\$ 86.41			\$ 86.87	\$ 0.46	0.53%	0.07%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,296	\$ 0.0097	\$ 41.67	4,296	\$ 0.0097	\$ 41.67	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 129,311.50			\$ 129,311.96	\$ 0.46	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,189.73			\$ 7,758.72	-\$ 431.01	-5.26%	
Total Bill after Taxes			\$ 137,501.23			\$ 137,070.67	-\$ 430.55	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5524	\$ 33.14	60	\$ 0.5575	\$ 33.45	\$ 0.31	0.92%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1461	-\$ 68.77	60	-\$ 1.1461	-\$ 68.77	\$ -	0.00%	-4.77%
Sub-Total			-\$ 35.38			-\$ 35.08	\$ 0.31	-0.86%	-2.43%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	14.74%
Other Charges (kW)	64	\$ 2.9826	\$ 192.18	64	\$ 2.9826	\$ 192.18	\$ -	0.00%	13.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.02%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 1,441.95			\$ 1,442.26	\$ 0.31	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 91.32			\$ 86.54	-\$ 4.79	-5.24%	
Total Bill after Taxes			\$ 1,533.27			\$ 1,528.79	-\$ 4.48	-0.29%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5524	\$ 55.24	100	\$ 0.5575	\$ 55.75	\$ 0.51	0.92%	1.51%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1461	-\$ 114.61	100	-\$ 1.1461	-\$ 114.61	\$ -	0.00%	-3.10%
Sub-Total			-\$ 59.13			-\$ 58.62	\$ 0.51	-0.86%	-1.58%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	15.32%
Other Charges (kW)	107	\$ 2.9826	\$ 320.30	107	\$ 2.9826	\$ 320.30	\$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	76.43%
Total Bill before Taxes			\$ 3,699.49			\$ 3,700.00	\$ 0.51	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.30			\$ 222.00	-\$ 12.30	-5.25%	
Total Bill after Taxes			\$ 3,933.79			\$ 3,922.00	-\$ 11.79	-0.30%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5524	\$ 276.20	500	\$ 0.5575	\$ 278.75	\$ 2.55	0.92%	2.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1461	-\$ 573.05	500	-\$ 1.1461	-\$ 573.05	\$ -	0.00%	-5.78%
Sub-Total			-\$ 296.61			-\$ 294.06	\$ 2.55	-0.86%	-2.97%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	14.30%
Other Charges (kW)	537	\$ 2.9826	\$ 1,601.51	537	\$ 2.9826	\$ 1,601.51	\$ -	0.00%	16.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	72.07%
Total Bill before Taxes			\$ 9,910.83			\$ 9,913.38	\$ 2.55	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 627.69			\$ 594.80	-\$ 32.88	-5.24%	
Total Bill after Taxes			\$ 10,538.51			\$ 10,508.18	-\$ 30.33	-0.29%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5524	\$ 552.40	1,000	\$ 0.5575	\$ 557.50	\$ 5.10	0.92%	1.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1461	-\$ 1,146.10	1,000	-\$ 1.1461	-\$ 1,146.10	\$ -	0.00%	-3.09%
Sub-Total			-\$ 593.46			-\$ 588.36	\$ 5.10	-0.86%	-1.59%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	15.30%
Other Charges (kW)	1,074	\$ 2.9826	\$ 3,203.01	1,074	\$ 2.9826	\$ 3,203.01	\$ -	0.00%	8.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	77.53%
Total Bill before Taxes			\$ 37,053.52			\$ 37,058.62	\$ 5.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,346.72			\$ 2,223.52	-\$ 123.21	-5.25%	
Total Bill after Taxes			\$ 39,400.24			\$ 39,282.13	-\$ 118.11	-0.30%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5524	\$ 1,657.20	3,000	\$ 0.5575	\$ 1,672.50	\$ 15.30	0.92%	1.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1461	-\$ 3,438.30	3,000	-\$ 1.1461	-\$ 3,438.30	\$ -	0.00%	-3.66%
Sub-Total			-\$ 1,780.86			-\$ 1,765.56	\$ 15.30	-0.86%	-1.88%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	15.09%
Other Charges (kW)	3,222	\$ 2.9826	\$ 9,609.04	3,222	\$ 2.9826	\$ 9,609.04	\$ -	0.00%	10.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	76.52%
Total Bill before Taxes			\$ 93,948.21			\$ 93,963.51	\$ 15.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,950.05			\$ 5,637.81	-\$ 312.24	-5.25%	
Total Bill after Taxes			\$ 99,898.27			\$ 99,601.32	-\$ 296.94	-0.30%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5524	\$ 2,209.60	4,000	\$ 0.5575	\$ 2,230.00	\$ 20.40	0.92%	1.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1461	-\$ 4,584.40	4,000	-\$ 1.1461	-\$ 4,584.40	\$ -	0.00%	-3.28%
Sub-Total			-\$ 2,374.56			-\$ 2,354.16	\$ 20.40	-0.86%	-1.69%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	15.23%
Other Charges (kW)	4,296	\$ 2.9826	\$ 12,812.06	4,296	\$ 2.9826	\$ 12,812.06	\$ -	0.00%	9.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	77.25%
Total Bill before Taxes			\$ 139,620.92			\$ 139,641.32	\$ 20.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,842.66			\$ 8,378.48	-\$ 464.18	-5.25%	
Total Bill after Taxes			\$ 148,463.57			\$ 148,019.80	-\$ 443.78	-0.30%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wasaga Distribution Inc.

EB-2007-0584, EB-2005-0427

January 27, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	53.83%
Distribution (kWh)	100	\$ 0.0160	\$ 1.60	100	\$ 0.0161	\$ 1.61	\$ 0.0100	0.62%	7.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0005	\$ 0.05	100	\$ 0.0005	\$ 0.05	\$ -	0.00%	0.22%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.73			\$ 13.85	\$ 0.12	0.87%	61.16%
Other Charges (kWh)	107	\$ 0.0239	\$ 2.57	107	\$ 0.0239	\$ 2.57	\$ -	0.00%	11.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.23	107	\$ 0.0580	\$ 6.23	\$ -	0.00%	27.51%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.53			\$ 22.65	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.95			\$ 24.00	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	31.80%
Distribution (kWh)	250	\$ 0.0160	\$ 4.00	250	\$ 0.0161	\$ 4.03	\$ 0.0250	0.63%	10.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0005	\$ 0.13	250	\$ 0.0005	\$ 0.13	\$ -	0.00%	0.33%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.21			\$ 16.34	\$ 0.14	0.83%	42.63%
Other Charges (kWh)	268	\$ 0.0239	\$ 6.42	268	\$ 0.0239	\$ 6.42	\$ -	0.00%	16.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.57	268	\$ 0.0580	\$ 15.57	\$ -	0.00%	40.63%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 38.19			\$ 38.33	\$ 0.14	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.42			\$ 2.30	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.61			\$ 40.63	\$ 0.02	0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	18.91%
Distribution (kWh)	500	\$ 0.0160	\$ 8.00	500	\$ 0.0161	\$ 8.05	\$ 0.0500	0.63%	12.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0005	\$ 0.25	500	\$ 0.0005	\$ 0.25	\$ -	0.00%	0.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.33			\$ 20.49	\$ 0.16	0.79%	31.78%
Other Charges (kWh)	537	\$ 0.0239	\$ 12.83	537	\$ 0.0239	\$ 12.83	\$ -	0.00%	19.91%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	537	\$ 0.0580	\$ 31.14	537	\$ 0.0580	\$ 31.14	\$ -	0.00%	48.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.31			\$ 64.47	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.07			\$ 3.87	-\$ 0.20	-5.03%	
Total Bill after Taxes			\$ 68.38			\$ 68.33	-\$ 0.04	-0.07%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	13.45%
Distribution (kWh)	750	\$ 0.0160	\$ 12.00	750	\$ 0.0161	\$ 12.08	\$ 0.0750	0.62%	13.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0005	\$ 0.38	750	\$ 0.0005	\$ 0.38	\$ -	0.00%	0.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.46			\$ 24.64	\$ 0.18	0.76%	27.20%
Other Charges (kWh)	805	\$ 0.0239	\$ 19.25	805	\$ 0.0239	\$ 19.25	\$ -	0.00%	21.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	805	\$ 0.0580	\$ 46.71	805	\$ 0.0580	\$ 46.71	\$ -	0.00%	51.56%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 90.42			\$ 90.60	\$ 0.18	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.73			\$ 5.44	-\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 96.15			\$ 96.04	-\$ 0.11	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	10.23%
Distribution (kWh)	1,000	\$ 0.0160	\$ 16.00	1,000	\$ 0.0161	\$ 16.10	\$ 0.1000	0.63%	13.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0005	\$ 0.50	1,000	\$ 0.0005	\$ 0.50	\$ -	0.00%	0.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.58			\$ 28.79	\$ 0.21	0.73%	24.15%
Other Charges (kWh)	1074	\$ 0.0239	\$ 25.67	1074	\$ 0.0239	\$ 25.67	\$ -	0.00%	21.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.92%
Cost of Power Commodity (kW)	274	\$ 0.0670	\$ 18.35	274	\$ 0.0670	\$ 18.35	\$ -	0.00%	15.39%
Total Bill before Taxes			\$ 119.00			\$ 119.21	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.54			\$ 7.15	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 126.53			\$ 126.36	-\$ 0.17	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	6.91%
Distribution (kWh)	1,500	\$ 0.0160	\$ 24.00	1,500	\$ 0.0161	\$ 24.15	\$ 0.1500	0.62%	13.70%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0005	\$ 0.75	1,500	\$ 0.0005	\$ 0.75	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 36.83			\$ 37.09	\$ 0.26	0.71%	21.04%
Other Charges (kWh)	1611	\$ 0.0239	\$ 38.50	1611	\$ 0.0239	\$ 38.50	\$ -	0.00%	21.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.32%
Cost of Power Commodity (kW)	811	\$ 0.0670	\$ 54.33	811	\$ 0.0670	\$ 54.33	\$ -	0.00%	30.81%
Total Bill before Taxes			\$ 176.06			\$ 176.32	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.15			\$ 10.58	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 187.21			\$ 186.90	-\$ 0.31	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.08			\$ 12.19	\$ 0.11	0.91%	5.22%
Distribution (kWh)	2,000	\$ 0.0160	\$ 32.00	2,000	\$ 0.0161	\$ 32.20	\$ 0.2000	0.63%	13.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0005	\$ 1.00	2,000	\$ 0.0005	\$ 1.00	\$ -	0.00%	0.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 45.08			\$ 45.39	\$ 0.31	0.69%	19.45%
Other Charges (kWh)	2148	\$ 0.0239	\$ 51.33	2148	\$ 0.0239	\$ 51.33	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.88%
Cost of Power Commodity (kW)	1,348	\$ 0.0670	\$ 90.30	1,348	\$ 0.0670	\$ 90.30	\$ -	0.00%	38.69%
Total Bill before Taxes			\$ 233.12			\$ 233.43	\$ 0.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.76			\$ 14.01	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 247.88			\$ 247.43	-\$ 0.45	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	11.89%
Distribution (kWh)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.1000	0.67%	12.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	-\$ 0.0009	-\$ 0.90	1,000	-\$ 0.0009	-\$ 0.90	\$ -	0.00%	-0.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.01			\$ 28.24	\$ 0.23	0.82%	23.93%
Other Charges (kWh)	1074	\$ 0.0229	\$ 24.59	1074	\$ 0.0229	\$ 24.59	\$ -	0.00%	20.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.85%
Cost of Power Commodity (kW)	324	\$ 0.0670	\$ 21.70	324	\$ 0.0670	\$ 21.70	\$ -	0.00%	18.39%
Total Bill before Taxes			\$ 117.80			\$ 118.03	\$ 0.23	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.46			\$ 7.08	-\$ 0.38	-5.08%	
Total Bill after Taxes			\$ 125.26			\$ 125.12	-\$ 0.15	-0.12%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	6.14%
Distribution (kWh)	2,000	\$ 0.0150	\$ 30.00	2,000	\$ 0.0151	\$ 30.20	\$ 0.2000	0.67%	13.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	-\$ 0.0009	-\$ 1.80	2,000	-\$ 0.0009	-\$ 1.80	\$ -	0.00%	-0.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.11			\$ 42.44	\$ 0.33	0.78%	18.55%
Other Charges (kWh)	2148	\$ 0.0229	\$ 49.18	2148	\$ 0.0229	\$ 49.18	\$ -	0.00%	21.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.01%
Cost of Power Commodity (kW)	1,398	\$ 0.0670	\$ 93.65	1,398	\$ 0.0670	\$ 93.65	\$ -	0.00%	40.94%
Total Bill before Taxes			\$ 228.45			\$ 228.78	\$ 0.33	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.47			\$ 13.73	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 242.92			\$ 242.50	-\$ 0.41	-0.17%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	2.50%
Distribution (kWh)	5,000	\$ 0.0150	\$ 75.00	5,000	\$ 0.0151	\$ 75.50	\$ 0.5000	0.67%	13.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	-\$ 0.0009	-\$ 4.50	5,000	-\$ 0.0009	-\$ 4.50	\$ -	0.00%	-0.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 84.41			\$ 85.04	\$ 0.63	0.75%	15.16%
Other Charges (kWh)	5370	\$ 0.0229	\$ 122.96	5370	\$ 0.0229	\$ 122.96	\$ -	0.00%	21.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.75%
Cost of Power Commodity (kW)	4,620	\$ 0.0670	\$ 309.51	4,620	\$ 0.0670	\$ 309.51	\$ -	0.00%	55.17%
Total Bill before Taxes			\$ 560.38			\$ 561.01	\$ 0.63	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.49			\$ 33.66	-\$ 1.83	-5.16%	
Total Bill after Taxes			\$ 595.87			\$ 594.67	-\$ 1.20	-0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	1.26%
Distribution (kWh)	10,000	\$ 0.0150	\$ 150.00	10,000	\$ 0.0151	\$ 151.00	\$ 1.0000	0.67%	13.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	-\$ 0.0009	-\$ 9.00	10,000	-\$ 0.0009	-\$ 9.00	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 154.91			\$ 156.04	\$ 1.13	0.73%	14.00%
Other Charges (kWh)	10739	\$ 0.0229	\$ 245.92	10739	\$ 0.0229	\$ 245.92	\$ -	0.00%	22.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.90%
Cost of Power Commodity (kW)	9,989	\$ 0.0670	\$ 669.26	9,989	\$ 0.0670	\$ 669.26	\$ -	0.00%	60.04%
Total Bill before Taxes			\$ 1,113.60			\$ 1,114.73	\$ 1.13	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 70.53			\$ 66.88	-\$ 3.64	-5.17%	
Total Bill after Taxes			\$ 1,184.12			\$ 1,181.61	-\$ 2.51	-0.21%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.91			\$ 14.04	\$ 0.13	0.93%	0.84%
Distribution (kWh)	15,000	\$ 0.0150	\$ 225.00	15,000	\$ 0.0151	\$ 226.50	\$ 1.5000	0.67%	13.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	-\$ 0.0009	-\$ 13.50	15,000	-\$ 0.0009	-\$ 13.50	\$ -	0.00%	-0.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 225.41			\$ 227.04	\$ 1.63	0.72%	13.61%
Other Charges (kWh)	16109	\$ 0.0229	\$ 368.88	16109	\$ 0.0229	\$ 368.88	\$ -	0.00%	22.11%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.61%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	61.68%
Total Bill before Taxes			\$ 1,666.81			\$ 1,668.44	\$ 1.63	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.56			\$ 100.11	-\$ 5.46	-5.17%	
Total Bill after Taxes			\$ 1,772.38			\$ 1,768.55	-\$ 3.83	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	1.72%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 5.2842	\$ 317.05	60	\$ 5.3328	\$ 319.97	\$ 2.92	0.92%	17.27%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.6067	-\$ 36.40	60	-\$ 0.6067	-\$ 36.40	\$ -	0.00%	-1.97%
Sub-Total			\$ 312.16			\$ 315.37	\$ 3.21	1.03%	17.02%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	11.48%
Other Charges (kW)	64	\$ 3.9100	\$ 251.94	64	\$ 3.9100	\$ 251.94	\$ -	0.00%	13.60%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.35%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	55.55%
Total Bill before Taxes			\$ 1,849.25			\$ 1,852.45	\$ 3.21	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 117.12			\$ 111.15	-\$ 5.97	-5.10%	
Total Bill after Taxes			\$ 1,966.37			\$ 1,963.60	-\$ 2.77	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.73%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 5.2842	\$ 528.42	100	\$ 5.3328	\$ 533.28	\$ 4.86	0.92%	12.22%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.6067	-\$ 60.67	100	-\$ 0.6067	-\$ 60.67	\$ -	0.00%	-1.39%
Sub-Total			\$ 499.26			\$ 504.41	\$ 5.15	1.03%	11.56%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	13.00%
Other Charges (kW)	107	\$ 3.9100	\$ 419.89	107	\$ 3.9100	\$ 419.89	\$ -	0.00%	9.62%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	64.82%
Total Bill before Taxes			\$ 4,357.48			\$ 4,362.63	\$ 5.15	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.97			\$ 261.76	-\$ 14.22	-5.15%	
Total Bill after Taxes			\$ 4,633.45			\$ 4,624.38	-\$ 9.07	-0.20%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.24%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 5.2842	\$ 2,642.10	500	\$ 5.3328	\$ 2,666.40	\$ 24.30	0.92%	20.35%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.6067	-\$ 303.35	500	-\$ 0.6067	-\$ 303.35	\$ -	0.00%	-2.32%
Sub-Total			\$ 2,370.26			\$ 2,394.85	\$ 24.59	1.04%	18.28%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	10.82%
Other Charges (kW)	537	\$ 3.9100	\$ 2,099.47	537	\$ 3.9100	\$ 2,099.47	\$ -	0.00%	16.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	54.54%
Total Bill before Taxes			\$ 13,075.66			\$ 13,100.25	\$ 24.59	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 828.13			\$ 786.02	-\$ 42.11	-5.08%	
Total Bill after Taxes			\$ 13,903.79			\$ 13,886.27	-\$ 17.52	-0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.07%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 5.2842	\$ 5,284.20	1,000	\$ 5.3328	\$ 5,332.80	\$ 48.60	0.92%	12.29%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.6067	-\$ 606.70	1,000	-\$ 0.6067	-\$ 606.70	\$ -	0.00%	-1.40%
Sub-Total			\$ 4,709.01			\$ 4,757.90	\$ 48.89	1.04%	10.96%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	13.06%
Other Charges (kW)	1,074	\$ 3.9100	\$ 4,198.95	1,074	\$ 3.9100	\$ 4,198.95	\$ -	0.00%	9.67%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	66.20%
Total Bill before Taxes			\$ 43,351.92			\$ 43,400.81	\$ 48.89	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,745.62			\$ 2,604.05	-\$ 141.57	-5.16%	
Total Bill after Taxes			\$ 46,097.54			\$ 46,004.86	-\$ 92.68	-0.20%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.03%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 5.2842	\$ 15,852.60	3,000	\$ 5.3328	\$ 15,998.40	\$ 145.80	0.92%	14.17%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.6067	-\$ 1,820.10	3,000	-\$ 0.6067	-\$ 1,820.10	\$ -	0.00%	-1.61%
Sub-Total			\$ 14,064.01			\$ 14,210.10	\$ 146.09	1.04%	12.58%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	12.55%
Other Charges (kW)	3,222	\$ 3.9100	\$ 12,596.85	3,222	\$ 3.9100	\$ 12,596.85	\$ -	0.00%	11.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	63.67%
Total Bill before Taxes			\$ 112,780.89			\$ 112,926.98	\$ 146.09	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,142.79			\$ 6,775.62	-\$ 367.17	-5.14%	
Total Bill after Taxes			\$ 119,923.68			\$ 119,702.60	-\$ 221.08	-0.18%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 31.51			\$ 31.80	\$ 0.29	0.92%	0.02%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 5.2842	\$ 21,136.80	4,000	\$ 5.3328	\$ 21,331.20	\$ 194.40	0.92%	12.93%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.6067	-\$ 2,426.80	4,000	-\$ 0.6067	-\$ 2,426.80	\$ -	0.00%	-1.47%
Sub-Total			\$ 18,741.51			\$ 18,936.20	\$ 194.69	1.04%	11.48%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	12.89%
Other Charges (kW)	4,296	\$ 3.9100	\$ 16,795.80	4,296	\$ 3.9100	\$ 16,795.80	\$ -	0.00%	10.18%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	65.41%
Total Bill before Taxes			\$ 164,720.73			\$ 164,915.42	\$ 194.69	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,432.31			\$ 9,894.92	-\$ 537.39	-5.15%	
Total Bill after Taxes			\$ 175,153.04			\$ 174,810.34	-\$ 342.70	-0.20%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.53%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0150	\$ 0.90	60	\$ 0.0151	\$ 0.91	\$ 0.01	0.67%	0.07%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0049	\$ 0.29	60	\$ 0.0049	\$ 0.29	\$ -	0.00%	0.02%
Sub-Total			\$ 8.00			\$ 8.07	\$ 0.07	0.82%	0.62%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0097	\$ 0.63	64	\$ 0.0097	\$ 0.63	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	79.53%
Total Bill before Taxes			\$ 1,293.78			\$ 1,293.85	\$ 0.07	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.94			\$ 77.63	-\$ 4.31	-5.26%	
Total Bill after Taxes			\$ 1,375.72			\$ 1,371.48	-\$ 4.24	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.20%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0150	\$ 1.50	100	\$ 0.0151	\$ 1.51	\$ 0.01	0.67%	0.04%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0049	\$ 0.49	100	\$ 0.0049	\$ 0.49	\$ -	0.00%	0.01%
Sub-Total			\$ 8.80			\$ 8.87	\$ 0.07	0.80%	0.26%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0097	\$ 1.04	107	\$ 0.0097	\$ 1.04	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,448.16			\$ 3,448.23	\$ 0.07	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.38			\$ 206.89	-\$ 11.49	-5.26%	
Total Bill after Taxes			\$ 3,666.55			\$ 3,655.13	-\$ 11.42	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.08%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0150	\$ 7.50	500	\$ 0.0151	\$ 7.55	\$ 0.05	0.67%	0.09%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0049	\$ 2.45	500	\$ 0.0049	\$ 2.45	\$ -	0.00%	0.03%
Sub-Total			\$ 16.76			\$ 16.87	\$ 0.11	0.66%	0.20%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	16.43%
Other Charges (kW)	537	\$ 0.0097	\$ 5.21	537	\$ 0.0097	\$ 5.21	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	82.81%
Total Bill before Taxes			\$ 8,627.90			\$ 8,628.01	\$ 0.11	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 546.43			\$ 517.68	-\$ 28.75	-5.26%	
Total Bill after Taxes			\$ 9,174.33			\$ 9,145.69	-\$ 28.64	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0150	\$ 15.00	1,000	\$ 0.0151	\$ 15.10	\$ 0.10	0.67%	0.04%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0049	\$ 4.90	1,000	\$ 0.0049	\$ 4.90	\$ -	0.00%	0.01%
Sub-Total			\$ 26.71			\$ 26.87	\$ 0.16	0.60%	0.08%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	16.44%
Other Charges (kW)	1,074	\$ 0.0097	\$ 10.42	1,074	\$ 0.0097	\$ 10.42	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	83.32%
Total Bill before Taxes			\$ 34,481.09			\$ 34,481.25	\$ 0.16	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,183.80			\$ 2,068.87	-\$ 114.93	-5.26%	
Total Bill after Taxes			\$ 36,664.89			\$ 36,550.12	-\$ 114.77	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0150	\$ 45.00	3,000	\$ 0.0151	\$ 45.30	\$ 0.30	0.67%	0.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0049	\$ 14.70	3,000	\$ 0.0049	\$ 14.70	\$ -	0.00%	0.02%
Sub-Total			\$ 66.51			\$ 66.87	\$ 0.36	0.54%	0.08%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	16.44%
Other Charges (kW)	3,222	\$ 0.0097	\$ 31.25	3,222	\$ 0.0097	\$ 31.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	83.39%
Total Bill before Taxes			\$ 86,217.79			\$ 86,218.15	\$ 0.36	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,460.46			\$ 5,173.09	-\$ 287.37	-5.26%	
Total Bill after Taxes			\$ 91,678.25			\$ 91,391.24	-\$ 287.01	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 6.81			\$ 6.87	\$ 0.06	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0150	\$ 60.00	4,000	\$ 0.0151	\$ 60.40	\$ 0.40	0.67%	0.05%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0049	\$ 19.60	4,000	\$ 0.0049	\$ 19.60	\$ -	0.00%	0.02%
Sub-Total			\$ 86.41			\$ 86.87	\$ 0.46	0.53%	0.07%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	16.44%
Other Charges (kW)	4,296	\$ 0.0097	\$ 41.67	4,296	\$ 0.0097	\$ 41.67	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	83.42%
Total Bill before Taxes			\$ 129,311.50			\$ 129,311.96	\$ 0.46	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,189.73			\$ 7,758.72	-\$ 431.01	-5.26%	
Total Bill after Taxes			\$ 137,501.23			\$ 137,070.67	-\$ 430.55	-0.31%	

Street Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.5524	\$ 33.14	60	\$ 0.5575	\$ 33.45	\$ 0.31	0.92%	2.32%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 1.1461	-\$ 68.77	60	-\$ 1.1461	-\$ 68.77	\$ -	0.00%	-4.77%
Sub-Total			-\$ 35.38			-\$ 35.08	\$ 0.31	-0.86%	-2.43%
Other Charges (kWh)	16109	\$ 0.0132	\$ 212.63	16109	\$ 0.0132	\$ 212.63	\$ -	0.00%	14.74%
Other Charges (kW)	64	\$ 2.9826	\$ 192.18	64	\$ 2.9826	\$ 192.18	\$ -	0.00%	13.33%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.02%
Cost of Power Commodity (kW)	15,359	\$ 0.0670	\$ 1,029.02	15,359	\$ 0.0670	\$ 1,029.02	\$ -	0.00%	71.35%
Total Bill before Taxes			\$ 1,441.95			\$ 1,442.26	\$ 0.31	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 91.32			\$ 86.54	-\$ 4.79	-5.24%	
Total Bill after Taxes			\$ 1,533.27			\$ 1,528.79	-\$ 4.48	-0.29%	

Street Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.5524	\$ 55.24	100	\$ 0.5575	\$ 55.75	\$ 0.51	0.92%	1.51%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 1.1461	-\$ 114.61	100	-\$ 1.1461	-\$ 114.61	\$ -	0.00%	-3.10%
Sub-Total			-\$ 59.13			-\$ 58.62	\$ 0.51	-0.86%	-1.58%
Other Charges (kWh)	42956	\$ 0.0132	\$ 567.02	42956	\$ 0.0132	\$ 567.02	\$ -	0.00%	15.32%
Other Charges (kW)	107	\$ 2.9826	\$ 320.30	107	\$ 2.9826	\$ 320.30	\$ -	0.00%	8.66%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.18%
Cost of Power Commodity (kW)	42,206	\$ 0.0670	\$ 2,827.80	42,206	\$ 0.0670	\$ 2,827.80	\$ -	0.00%	76.43%
Total Bill before Taxes			\$ 3,699.49			\$ 3,700.00	\$ 0.51	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 234.30			\$ 222.00	-\$ 12.30	-5.25%	
Total Bill after Taxes			\$ 3,933.79			\$ 3,922.00	-\$ 11.79	-0.30%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.5524	\$ 276.20	500	\$ 0.5575	\$ 278.75	\$ 2.55	0.92%	2.81%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 1.1461	-\$ 573.05	500	-\$ 1.1461	-\$ 573.05	\$ -	0.00%	-5.78%
Sub-Total			-\$ 296.61			-\$ 294.06	\$ 2.55	-0.86%	-2.97%
Other Charges (kWh)	107390	\$ 0.0132	\$ 1,417.55	107390	\$ 0.0132	\$ 1,417.55	\$ -	0.00%	14.30%
Other Charges (kW)	537	\$ 2.9826	\$ 1,601.51	537	\$ 2.9826	\$ 1,601.51	\$ -	0.00%	16.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.44%
Cost of Power Commodity (kW)	106,640	\$ 0.0670	\$ 7,144.88	106,640	\$ 0.0670	\$ 7,144.88	\$ -	0.00%	72.07%
Total Bill before Taxes			\$ 9,910.83			\$ 9,913.38	\$ 2.55	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 627.69			\$ 594.80	-\$ 32.88	-5.24%	
Total Bill after Taxes			\$ 10,538.51			\$ 10,508.18	-\$ 30.33	-0.29%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.5524	\$ 552.40	1,000	\$ 0.5575	\$ 557.50	\$ 5.10	0.92%	1.50%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 1.1461	-\$ 1,146.10	1,000	-\$ 1.1461	-\$ 1,146.10	\$ -	0.00%	-3.09%
Sub-Total			-\$ 593.46			-\$ 588.36	\$ 5.10	-0.86%	-1.59%
Other Charges (kWh)	429560	\$ 0.0132	\$ 5,670.19	429560	\$ 0.0132	\$ 5,670.19	\$ -	0.00%	15.30%
Other Charges (kW)	1,074	\$ 2.9826	\$ 3,203.01	1,074	\$ 2.9826	\$ 3,203.01	\$ -	0.00%	8.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.12%
Cost of Power Commodity (kW)	428,810	\$ 0.0670	\$ 28,730.27	428,810	\$ 0.0670	\$ 28,730.27	\$ -	0.00%	77.53%
Total Bill before Taxes			\$ 37,053.52			\$ 37,058.62	\$ 5.10	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,346.72			\$ 2,223.52	-\$ 123.21	-5.25%	
Total Bill after Taxes			\$ 39,400.24			\$ 39,282.13	-\$ 118.11	-0.30%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.5524	\$ 1,657.20	3,000	\$ 0.5575	\$ 1,672.50	\$ 15.30	0.92%	1.78%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 1.1461	-\$ 3,438.30	3,000	-\$ 1.1461	-\$ 3,438.30	\$ -	0.00%	-3.66%
Sub-Total			-\$ 1,780.86			-\$ 1,765.56	\$ 15.30	-0.86%	-1.88%
Other Charges (kWh)	1073900	\$ 0.0132	\$ 14,175.48	1073900	\$ 0.0132	\$ 14,175.48	\$ -	0.00%	15.09%
Other Charges (kW)	3,222	\$ 2.9826	\$ 9,609.04	3,222	\$ 2.9826	\$ 9,609.04	\$ -	0.00%	10.23%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,073,150	\$ 0.0670	\$ 71,901.05	1,073,150	\$ 0.0670	\$ 71,901.05	\$ -	0.00%	76.52%
Total Bill before Taxes			\$ 93,948.21			\$ 93,963.51	\$ 15.30	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,950.05			\$ 5,637.81	-\$ 312.24	-5.25%	
Total Bill after Taxes			\$ 99,898.27			\$ 99,601.32	-\$ 296.94	-0.30%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0739
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.24			\$ 0.24	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.5524	\$ 2,209.60	4,000	\$ 0.5575	\$ 2,230.00	\$ 20.40	0.92%	1.60%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 1.1461	-\$ 4,584.40	4,000	-\$ 1.1461	-\$ 4,584.40	\$ -	0.00%	-3.28%
Sub-Total			-\$ 2,374.56			-\$ 2,354.16	\$ 20.40	-0.86%	-1.69%
Other Charges (kWh)	1610850	\$ 0.0132	\$ 21,263.22	1610850	\$ 0.0132	\$ 21,263.22	\$ -	0.00%	15.23%
Other Charges (kW)	4,296	\$ 2.9826	\$ 12,812.06	4,296	\$ 2.9826	\$ 12,812.06	\$ -	0.00%	9.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,610,100	\$ 0.0670	\$ 107,876.70	1,610,100	\$ 0.0670	\$ 107,876.70	\$ -	0.00%	77.25%
Total Bill before Taxes			\$ 139,620.92			\$ 139,641.32	\$ 20.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,842.66			\$ 8,378.48	-\$ 464.18	-5.25%	
Total Bill after Taxes			\$ 148,463.57			\$ 148,019.80	-\$ 443.78	-0.30%	