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January 26, 2007

**Delivered by Courier and E-mail**

Ms. Kirsten Walli  
Board Secretary  
Ontario Energy Board  
P. O. Box 2319, 27th Floor  
2300 Yonge Street  
Toronto, Ontario  
M4P 1E4

Dear Ms. Walli:

**Re: EB-2007-0586**  
**Welland Hydro-Electric System Corp.**  
**Application to the Ontario Energy Board for Electricity Distribution**  
**Rates and Charges effective May 1, 2007**

We are counsel to Welland Hydro-Electric System Corp. (“Welland Hydro”) in the above-captioned matter. Please find accompanying this letter three copies of Welland Hydro’s Application for its Electricity Distribution Rates and Charges effective May 1, 2007, together with an electronic version of same.

We ask that copies of all correspondence and orders pertaining to this proceeding be delivered to the following:

Wayne Armstrong  
Director of Finance  
Welland Hydro-Electric System Corp.  
950 East Main Street  
P. O. Box 280  
Welland, Ontario L3B 5P6  
  
Tel: 1-905-732-1381 Ext. 234  
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E-mail: WArmstrong@wellandhydro.com

and to:

Vancouver  
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Toronto  
•  
Ottawa  
•  
Montréal  
•  
Calgary



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Should you have any questions or require further information, please do not hesitate to contact me.

Yours very truly,

**BORDEN LADNER GERVAIS LLP**

*Original signed by James C. Sidlofsky*

**James C. Sidlofsky**

JCS/dp

Copies to: Wayne Armstrong, Welland Hydro  
Ross Peever, Welland Hydro

::ODMA\PCDOCS\TOR01\3467865\1

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S. O. 1998 c.15, Schedule B,  
as amended;

**AND IN THE MATTER OF** an Application  
by Welland Hydro-Electric System Corp. for an  
Order or Orders approving and fixing just and  
reasonable rates effective May 1, 2007.

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**Application to the Ontario Energy Board  
by Welland Hydro-Electric System Corp.  
for 2007 Electricity Distribution Rates**

**EB-2007-0586**

**January 26, 2007**

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**Wayne Armstrong**  
**Director of Finance**  
Welland Hydro-Electric System Corp.  
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**WELLAND HYDRO-ELECTRIC SYSTEM CORP.**

**Application to the Ontario Energy Board  
for 2007 Electricity Distribution Rates**

**January 26, 2007**

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**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*,  
being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998,  
c.15;

**AND IN THE MATTER OF** an Application by Welland Hydro-  
Electric System Corp. for an Order or Orders approving or fixing a  
proposed schedule of adjusted distribution rates and other charges,  
effective May 1, 2007.

Title of Proceeding: An Application by Welland Hydro-Electric System  
Corp. for an Order or Orders approving or fixing a  
proposed schedule of adjusted distribution rates and  
other charges, effective May 1, 2007.

Applicant's Name: **Welland Hydro-Electric System Corp.**  
(the "Applicant")

Applicant's Address: **P.O. Box 280**  
**950 East Main Street**  
**Welland, Ontario L3B 5P6**

Applicant's Counsel: James C. Sidlofsky  
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## APPLICATION SUMMARY

### 1. Introduction

- (a) Welland Hydro-Electric System Corp. (“the Applicant”) hereby applies to the Ontario Energy Board (the “OEB”) pursuant to section 78 of the *Ontario Energy Board Act*, 1998 for approval of its proposed adjusted distribution rates, effective May 1, 2007.
- (b) Except where specifically identified in the Application, the Applicant followed the methodology set out in the OEB’s Filing Requirements for 2007 Distribution Rate Adjustments, issued on December 20, 2006 (the “Filing Requirements”).

### 2. Proposed Distribution Rates and Other Charges

- (a) The Schedule of Rates proposed in this Application is identified in Exhibit “A” attached to this Summary. Other regulated charges are not shown in Exhibit “A”, as no changes are being requested in respect of those charges.
- (b) The material being filed in support of this Application sets out the Applicant’s approach to the distribution rate adjustments.

**3. Proposed Effective Date of Rate Order**

- (a) The Applicant requests that the OEB make its Rate Order effective May 1, 2007, in accordance with the Filing Requirements.

**4. Proposed Distribution Rates and Other Charges are Just and Reasonable**

- (a) The Applicant submits the adjustments to its distribution rates contained in this Application are just and reasonable on the following grounds:
  - (i) the proposed rates for the distribution of electricity have been prepared in accordance with the OEB's Filing Requirements;
  - (ii) the proposed adjusted rates are necessary to meet the Applicant's Market Based Rate of Return and PILs requirements;
  - (iii) there are no impacts to any of the customer classes or consumption level subgroups that are so significant as to warrant the deferral of any adjustments being requested by the Applicant; and
  - (iv) such further and other grounds as may be set out in the Manager's Summary accompanying this Application Summary.

**5. Relief Sought**

- (a) The Applicant applies for an Order or Orders approving the adjusted distribution rates set out in this Application as just and reasonable rates and charges pursuant to section 78 of the *Ontario Energy Board Act, 1998* being Schedule B to the *Energy Competition Act, 1998*, S.O. 1998, c.15, effective May 1, 2007, or as soon as possible thereafter.

Dated at Toronto, Ontario this 26<sup>th</sup> day of January, 2007.

**All of which is respectfully submitted,**

**BORDEN LADNER GERVAIS LLP**

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Counsel to the Applicant



**EXHIBIT "A"**

**Welland Hydro-Electric System Corp.  
Proposed Distribution Rates Effective May 1, 2007  
Subject to 2007 Smart Meter Adjustment**

**Residential**

Monthly Service Charge per Customer	\$12.51
Distribution kWh Rate	\$.0123

**General Service < 50 kW**

Monthly Service Charge per Customer	\$18.45
Distribution kWh Rate	\$.0063

**General Service > 50 kW**

Monthly Service Charge per Customer	\$182.51
Distribution kW Rate	\$.7645

**Large Use**

Monthly Service Charge per Customer	\$10,114.88
Distribution kW Rate	\$.6825

**Unmetered Scattered Load**

Monthly Service Charge (per connection)	\$9.22
Distribution kWh Rate	\$.0063

**Sentinel Lights**

Monthly Service Charge (per connection)	\$.34
Distribution kW Rate	\$.7820

**Street Lighting (Time of Use)**

Monthly Service Charge (per connection)	\$.17
Distribution kW Rate	\$.7304

**EB-2007-0586**  
**MANAGER'S SUMMARY - MAY 1, 2007**  
**ELECTRICITY DISTRIBUTION RATE ADJUSTMENT –**  
**WELLAND HYDRO-ELECTRIC SYSTEM CORP. (THE “APPLICANT”)**  
**FILED JANUARY 26, 2007**

**1. Introduction:**

- 1.1 In December 2006, the Ontario Energy Board (the “OEB”) issued its Report on Cost of Capital and 2nd Generation Incentive Regulation for Ontario’s Electricity Distributors (the “Report”). As the OEB indicated in its December 20, 2006 cover letter accompanying the Report, “The Report details the Board’s policies on the cost of capital and 2<sup>nd</sup> generation incentive regulation (2<sup>nd</sup> Generation IRM) and includes guidelines to help parties understand how the policies will be implemented and filing requirements to guide distributors in the preparation of their rate applications for the 2007 rate year. The target date for filing those applications is January 26, 2007.”
- 1.2 Appendix D to the Report (at page IX) sets out the OEB’s Filing Requirements for 2007 Rate Adjustments (the “Filing Requirements”). The Filing Requirements convey the OEB’s expectation that 2007 electricity distribution rate adjustment applications will be filed by January 26, 2007 and provide, in part, as follows:

“These filing requirements set out the Board’s expectations only for filings by distributors that are applying for rates on the basis of the cost of capital and 2nd Generation IRM policies as set out in this report. Distributors that do not file on this basis will need to file on the basis of the Board’s Filing Requirements for Transmission and Distribution Applications in relation to electricity transmission and distribution companies’ cost of service rate applications, based on a forward test year.”
- 1.3 The Applicant confirms that it is applying for its 2007 distribution rate adjustment on the basis of the cost of capital and 2nd Generation IRM policies as set out in the OEB’s Report. Accordingly, the Applicant has prepared its submission in accordance with the methodology set out in the Filing Requirements, and has used the OEB’s 2007 Incentive Rate Mechanism Adjustment Model (the “2007 IRM Model”) issued with the Report to calculate its proposed 2007 electricity distribution rates and charges, effective May 1, 2007.
- 1.4 The Applicant’s requested 2007 adjustments, based on the bill impact analysis incorporated into the 2007 IRM Model, results in before tax increases of less than 1% (at the current smart meter rate of \$.27/mth). Bill impacts related to specific customer classes and consumption profiles are reviewed in Table 10-1 of this Manager's Summary.
- 1.5 The Applicant submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.
- 1.6 As this submission is consistent with the policies of the Report and the OEB’s Filing Requirements, the Applicant trusts that this Application will be addressed and determined

by the OEB in order that the proposed distribution rates may be implemented for May 1, 2007. In the event that the OEB determines that it will be unable to consider certain of the adjustments requested by the Applicant within the time available prior to May 1, 2007, the Applicant requests that the OEB issue an interim Order which would allow for those adjustments with which the OEB has no concerns to be made effective May 1, 2007.

- 1.7 As the Applicant is able to prorate its bills, consumption prior to May 1, 2007 will be billed at the Applicant's old rates, with consumption on and after May 1, 2007 charged at the new rates.
- 1.8 This Manager's Summary is organized so as to correspond to the various steps in the 2007 IRM Model, from the identification of the Applicant's 2006 Rate Classes in Sheet 2 (Sheet 1, the "Utility Information Sheet", consists simply of the identification of, and the contact information for the Applicant), through the analysis of bill impacts in Sheets 11-13. The remainder of this submission is set out as follows:

<b>Section:</b>	<b>Topic:</b>
2.	Identification of 2006 Rate Classes (Sheet 2)
3.	2006 OEB-Approved Tariff of Rates and Charges (Sheet 3)
4.	Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5)
5.	Conservation and Demand Management Adjustment (Sheet 6)
6.	Large Corporation Tax Allowance Adjustment (Sheet 7)
7.	Price Cap Adjustment to "Basic" Distribution Rates (Sheet 8)
8.	Addback of Smart Meter Amounts (Sheet 9)
9.	Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10)
10.	Bill Impacts (Sheets 11, 12 and 13)
11.	Z-Factors and Other Matters
12.	Conclusion

The Applicant would be pleased to address any questions the OEB may have in respect of this proposed rate adjustment, to be implemented May 1, 2007.

**2. Identification of 2006 Rate Classes (Sheet 2):**

- 2.1 The Applicant has identified its 2006 Service Classifications and Rate Classifications in Sheet 2 of the 2007 IRM Model. The classifications are set out in Table 2-1 below, for the OEB's reference.

**TABLE 2-1**

**WELLAND HYDRO-ELECTRIC SYSTEM CORP.  
2006 SERVICE AND RATE CLASSIFICATIONS**

**Service Classifications:**

- Class 1 – Residential**
- Class 2 – General Service Less Than 50kW**
- Class 3 – General Service 50 to 4,999 kW**
- Class 4 – Large Use**
- Class 5 – Unmetered Scattered Load**
- Class 6 – Sentinel Lighting**
- Class 7 – Street Lighting**

**Rate Classifications:**

- Class 1 – Residential**
- Class 2 – General Service Less Than 50kW**
- Class 3 – General Service 50 to 4,999 kW**
- Class 4 – Large Use**
- Class 5 – Unmetered Scattered Load**
- Class 6 – Sentinel Lighting**
- Class 7 – Street Lighting**

**3. 2006 OEB-Approved Tariff of Rates and Charges (Sheet 3):**

3.1 In Sheet 3, the Applicant has entered its OEB-approved 2006 electricity distribution rates and charges. They are set out in Table 3-1 below, for the OEB's reference.

**TABLE 3-1**

**WELLAND HYDRO-ELECTRIC SYSTEM CORP.  
 OEB-APPROVED 2006 ELECTRICITY DISTRIBUTION  
 RATES AND CHARGES**

**Residential**

Monthly Service Charge per Customer	\$12.40
Distribution kWh Rate	\$.0122

**General Service Less Than 50 kW**

Monthly Service Charge per Customer	\$18.28
Distribution kWh Rate	\$.0062

**General Service 50 to 4,999 kW**

Monthly Service Charge per Customer	\$180.85
Distribution kW Rate	\$.7575

**Large Use**

Monthly Service Charge per Customer	\$10,022.67
Distribution kW Rate	\$.6763

**Unmetered Scattered Load**

Monthly Service Charge per connection	\$9.14
Distribution kWh Rate	\$.0062

**Sentinel Lighting**

Monthly Service Charge per connection	\$.34
Distribution kW Rate	\$.7749

**Street Lighting**

Monthly Service Charge per connection	\$.17
Distribution kW Rate	\$.7237

**4. Smart Meter Information, and Removal of Smart Meter Charge from 2006 Rates (Sheets 4 and 5):**

- 4.1 At pages 6-8 of its March 21, 2006 Decision on certain generic matters related to the 2006 electricity distribution rate making process (the “Generic Decision”)<sup>1</sup>, the OEB considered the appropriate treatment of smart meters in 2006 distribution rates.
- 4.2 The OEB determined that for distributors that had not filed specific smart meter implementation plans as part of their 2006 electricity distribution rate (“EDR”) applications, the equivalent of \$0.30 per residential customer per month would be recovered by way of a charge added to the 2006 fixed monthly distribution charge for metered customers.
- 4.3 The Applicant did not have a specific smart meter spending plan in its 2006 EDR application, and accordingly, it has been billing the equivalent of \$0.30 per residential customer per month in accordance with the Generic Decision.
- 4.4 Sheet 4 of the 2007 IRM Model shows the Applicant’s 2006 smart meter-related rate adders. The adjusted smart meter rate adder for 2007 has yet to be determined. When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder. Sheet 5 removes the smart meter component of the fixed monthly charge to create a new “Base” monthly service charge. The Applicant’s Monthly Service Charges, Smart Meter Charges and Base Monthly Service Charges are set out in Table 4-1 below, for the OEB’s reference.

**TABLE 4-1  
WELLAND HYDRO-ELECTRIC SYSTEM CORP.**

**Monthly Service Charges, 2006 Smart Meter Charges and Base Monthly Service Charges**

Rate Class	Monthly Service Charge	Smart Meter Charge	“Base” Monthly Service Charge
<b>Residential</b>	\$12.40	\$.27	\$12.13
<b>General Service Less Than 50 kW</b>	\$18.28	\$.27	\$18.01
<b>General Service 50 to 4999 kW</b>	\$180.85	\$.27	\$180.58
<b>Large Use</b>	\$10,022.67	\$.27	\$10,022.40
<b>Unmetered Scattered Load</b>	\$9.14	-	\$9.14
<b>Sentinel Lighting</b>	\$.34	-	\$.34
<b>Street Lighting</b>	\$.17	-	\$.17

<sup>1</sup> OEB File Nos. RP-2005-0020/EB-2005-0529, available at [http://www.oeb.gov.on.ca/documents/cases/EB-2005-0529/Board/Decision/decision\\_210306.pdf](http://www.oeb.gov.on.ca/documents/cases/EB-2005-0529/Board/Decision/decision_210306.pdf)

- 4.5 The 2007 smart meter-related adder is applied to the Base Monthly Service Charges later in the rate making process, after the price cap adjustment to the “Basic” Distribution Rates. It is discussed in Section 9, below.

## **5. Conservation and Demand Management Adjustment (Sheet 6):**

- 5.1 The Filing Requirements (at page X of the Report) provide that “2006 CDM [Conservation and Demand Management] funding approved in rates for 2006 will be removed from rates before the price cap adjustment is applied. This adjustment does not apply to funds approved under the third tranche of the Market Adjusted Revenue Requirement approved in rates in 2005.”
- 5.2 Sheet 6 of the 2007 IRM Model removes the OEB-approved 2006 CDM funding from both the “Base” Monthly Service Charges calculated in Sheet 5, and the Volumetric Rates.
- 5.3 The Applicant did not receive any incremental CDM funding in its OEB-approved 2006 distribution rates. Accordingly, the Adjusted Monthly Service Charges at this stage are identical to the “Base” Monthly Service Charges shown in Table 4-1, and the volumetric rates remain unchanged.



**6. Large Corporation Tax Allowance Adjustment (Sheet 7):**

- 6.1 Sheet 7 of the 2007 IRM Model removes the Large Corporation Tax (“LCT”) allowance approved by the OEB for certain distributors and incorporated into 2006 distribution rates. The LCT allowance is removed from both the fixed monthly service charge and the volumetric rate. As noted in Sheet 7, “the reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement.”
- 6.2 The Applicant had no LCT allowance built into its 2006 rates. Accordingly, the Adjusted Monthly Service Charges at this stage are identical to the “Base” Monthly Service Charges shown in Table 4-1, and the volumetric rates remain unchanged.

**7. Price Cap Adjustment to “Basic” Distribution Rates (Sheet 8):**

- 7.1 The Filing Requirements (at page X) provide that “The Board has determined that GDP-IPI [the Canada Gross Domestic Product Implicit Price Index] – for final domestic demand is to be used as the price escalator for the 2<sup>nd</sup> Generation IRM. The Board expects applicants to use, as a proxy, the current value of 1.92% in their applications....When the final 2006 data are published by Statistics Canada in late February 2007, the Board will adjust the inflation index in each distributor’s rate application model, to ensure this final published number is used to adjust rates for all distributors.”
- 7.2 The OEB’s 1% X-Factor is then applied to the price escalator, so that the price adjustment formula is (GDP-IPI)-X. Based on the current GDP-IPI proxy of 1.92%, the result is a net upward adjustment of 0.92%.
- 7.3 Sheet 8 of the 2007 IRM Model applies this price cap adjustment. The Applicant’s resulting price cap adjusted monthly service charges and volumetric rates are summarized in Table 7-1, below, for the OEB's reference:

**TABLE 7-1  
WELLAND HYDRO-ELECTRIC SYSTEM CORP.**

**Price Cap Adjusted Monthly Service Charges and Volumetric Rates**

<b>Rate Class</b>	<b>Monthly Service Charge with Price Cap Adjustment</b>	<b>Volumetric Rate with Price Cap Adjustment</b>
<b>Residential</b>	\$12.24	\$.0123
<b>General Service Less Than 50kW</b>	\$18.18	\$.0063
<b>General Service 50 to 4,999 kW</b>	\$182.24	\$.7645
<b>Large Use</b>	\$10,114.61	\$.6825
<b>Unmetered Scatter Load</b>	\$9.22	\$.0063
<b>Sentinel Lighting</b>	\$.34	\$.7820
<b>Street Lighting</b>	\$.17	\$.7304

**8. Addback of Smart Meter Amounts (Sheet 9)**

- 8.1 Having removed the smart meter adder in Sheet 5, the 2007 IRM Model restores the smart meter adder in Sheet 9.
- 8.2 At the time of the issuance of the Filing Requirements, the amount of the 2007 smart meter adder was under review by the OEB. Board staff will adjust the rate application to reflect any changes to the current smart meter rate adder. To date, there has been no change to the adder. The price cap adjusted volumetric charge will not change as a result of the restoration of the smart meter adder.
- 8.3 Sheet 9 generates the “Final” 2007 monthly service charges and volumetric charges, which are then incorporated into Sheet 10 (the Applicant’s proposed Tariff of Rates and Charges).
- 8.4 The Applicant’s resulting “2007 Final Monthly Service Charges” and “2007 Final Volumetric Rates” (subject to changes in the smart meter adder) are summarized in Table 8-1, below, for the OEB's reference.

**TABLE 8-1**  
**WELLAND HYDRO-ELECTRIC SYSTEM CORP.**  
**2007 Monthly Service Charges and Volumetric Rates**  
**(Subject to 2007 Smart Meter Charge Adjustment)**

Rate Class	Monthly Service Charge	2007 Smart Meter Charge	“2007 Final” Monthly Service Charge	“2007 Final” Volumetric Rate
Residential	\$12.24	\$.27	\$12.51	\$.0123
General Service Less Than 50kW	\$18.18	\$.27	\$18.45	\$.0063
General Service 50 to 4,999 kW	\$182.24	\$.27	\$182.51	\$.7645
Large Use	\$10,114.61	\$.27	\$10,114.88	\$.6825
Unmetered Scatter Load	\$9.22	-	\$9.22	\$.0063
Sentinel Lighting	\$.34	-	\$.34	\$.7820
Street Lighting	\$.17	-	\$.17	\$.7304

**9. Proposed Tariff of Rates and Charges, Effective May 1, 2007 (Sheet 10):**

- 9.1 Sheet 10 of the 2007 IRM Model sets out the Applicant's full tariff of rates and charges, which includes the 2007 Final Monthly Service Charges and Volumetric Rates calculated in Sheet 9 and all other charges that form part of the Applicant's rate order - these other charges are not changing in the 2007 IRM process. Accordingly, the Applicant has not provided a summary of the tariff here. The 2007 Final Monthly Service Charges and Variable Rates that result from the operation of the 2007 IRM Model have been summarized in Table 8-1, above.

**10. Bill Impacts (Sheets 11, 12 and 13)**

10.1 Sheets 11, 12 and 13 of the 2007 IRM Model calculate the impacts of the 2007 adjustments on customer bills – the sheets include numerous customer profiles, and bill impacts are calculated under three scenarios:

(a) Scenario 1:

May 1 to October 31, 2007, with a 600 kWh threshold for Residential Regulated Price Plan (“RPP”) customers; a 750 kWh threshold for non-Residential RPP customers; and an RPP commodity price of \$0.055/kWh up to and including the threshold and \$0.064 beyond the threshold (Sheet 11);

(b) Scenario 2:

November 1, 2007 to April 30, 2008, with a 1,000 kWh threshold for Residential RPP customers; a 750 kWh threshold for non-Residential RPP customers; and an RPP commodity price of \$0.055/kWh up to and including the threshold and \$0.064 beyond the threshold (Sheet 12); and

(c) Scenario 3:

May 1, 2007 to April 30, 2008, with an average 800 kWh threshold for Residential RPP customers; a 750 kWh threshold for non-Residential RPP customers; and an RPP commodity price of \$0.055/kWh up to and including the threshold and \$0.064 beyond the threshold (Sheet 13).

10.2 The sheets calculate dollar and percentage changes in respect of individual elements of the bill, and in respect of the total bill. The following Table 10-1 briefly summarizes the annualized impacts (Scenario 3) of the adjustments on the total bill and the Distribution Charges, for typical customer profiles. Tables for Scenarios 1 & 2 have not been prepared as the impacts are minimal and similar to Scenario 3.

**TABLE 10-1**  
**WELLAND HYDRO-ELECTRIC SYSTEM CORP.**  
**ANNUALIZED BILL IMPACT ANALYSIS – BEFORE TAX**  
**(Subject to 2007 Smart Meter Adjustment)**

	<b>2006 Before G.S.T.</b>	<b>2007 Before G.S.T.</b>	<b>Bill Impact \$</b>	<b>% Change</b>	<b><u>Distribution Charges</u></b>	
					<b>\$</b>	<b>% Change</b>
<b>Residential Class</b>						
500 kWh	\$61.87	\$62.03	\$.16	.26%	\$20.16	.80%

750 kWh	88.35	88.54	.18	.21%	23.99	.78%
1000 kWh	115.47	115.68	.21	.18%	27.81	.76%
1500 kWh	169.97	169.71	.26	.15%	35.46	.74%
<b>General Service Less Than 50 kW</b>						
1000 kWh	112.11	111.84	.27	.24%	26.75	1.02%
2000 kWh	212.51	212.14	.37	.17%	35.05	1.07%
5000 kWh	513.73	513.06	.67	.13%	59.95	1.13%
<b>General Service 50 to 4999kW</b>						
60 kW, 15,000 kWh	1,692.73	1,690.65	2.08	.12%	260.40	.81%
100 kW, 40,000 kWh	3,931.40	3,929.04	2.36	.06%	312.33	.76%
500 kW, 100,000 kWh	10,771.54	10,766.38	5.15	.05%	831.61	.62%
4000 kW, 1,500,000 kWh	142,219.03	142,189.37	29.66	.02%	5,375.31	.55%
<b>Large Use</b>						
5400 kW, 2,400,000 kWh	218,252.65	218,126.96	125.69	.06%	14,342.54	.88%
15000 kW, 5,000,000 kWh	459,041.67	458,856.46	185.21	.04%	21,858.38	.85%
<b>Unmetered Scatter Load</b>						
500 kWh	54.65	54.52	.13	.24%	13.37	.98%
<b>Sentinel Lighting</b>						
2 kW, 200 kWh	25.53	25.52	.01	.06%	4.50	.32%
<b>Street Lighting</b>						
1 kW, 75 kWh	9.65	9.64	.01	.07%	.95	.71%

10.3 The Applicant submits that the anticipated bill impacts in this application are reasonable and that no mitigation measures are necessary.

## **11. Z-Factors and Other Matters**

- 11.1 The Applicant confirms that there are no Z-Factor or other adjustments being requested in this Application.

## **12. Conclusion**

- 12.1 In light of the all of the foregoing, including the minimal bill impacts arising out of its proposed 2007 distribution rate adjustments, the Applicant requests that the OEB adjust its rates in the manner set out in the 2007 IRM Model submitted herewith.

::ODMA\PCDOCS\TOR01\3469786\2





# Ontario Energy Board

## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Sheet 1 Utility Information Sheet

<b>Legend:</b>	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

**Name of LDC:** Welland Hydro-Electric System Corp.

**Licence Number:** ED-2003-0002

**IRM 2007 EB Number:** EB-2007-0586

**EDR 2006 RP Number:** RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0428

**Date of Submission:** January 26, 2007

**Revision:** 0

**Version:** 1.0

#### Contact Information

**Name:** WAYNE ARMSTRONG

**Title:** DIRECTOR OF FINANCE

**Phone Number:** 905-732-1381 Ext 234

**E-Mail Address:** warmstrong@wellandhydro.com

**Please Note:** In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2<sup>nd</sup> Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

#### Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

### Sheet 2 - 2006 Rate Classes

#### Instructions:

**Step 1:** Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

**Step 2:** (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

**Upon completion, press the update button.**

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Large Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

### Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

#### Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

**In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.**

#### SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

##### Residential

This classification refers to the supply of electrical energy to residential customers residing in detached or semi-detached units, as defined in the local zoning by-law.

##### General Service Less Than 50 kW

This classification refers to the supply of electrical energy to commercial buildings taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Commercial buildings are defined as buildings, which are used for purposes other than resident dwellings.

##### General Service 50 to 4,999 kW

This classification refers to the supply of electrical energy to commercial buildings whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Commercial buildings are defined as buildings, which are used for purposes other than resident dwellings.

##### Large Use

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

##### Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Unmetered or flat connections are permitted with the approval of Welland Hydro-Electric System Corp. Engineering Department. Flat rate connects may include, but are not limited to, Traffic Lights, Street Lights, Bus Shelters, and Signs. Energy consumption is determined by information provided by the customer and/or load measurement taken by Welland Hydro-Electric System Corp. following connection of the flat service.

##### Sentinel Lighting

This classification refers to an account for roadway lighting not classified as unmetered or street lighting. The consumption for the customer will be based on the calculated connected load times a twelve hour day times the applicable billing period.

##### Street Lighting

This classification refers to the Street Lighting system owned by the City of Welland. Welland Hydro-Electric System Corp. provides new installations and maintenance of the street lighting system, as required by the City of Welland.



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

**Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	12.40
Distribution Volumetric Rate	\$/kWh	0.0122
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### General Service Less than 50 kW

Service Charge	\$	18.28
Distribution Volumetric Rate	\$/kWh	0.0062
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### General Service 50 to 4,999 kW

Service Charge	\$	180.85
Distribution Volumetric Rate	\$/kW	0.7575
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.5337
Retail Transmission Rate – Network Service Rate	\$/kW	1.8997
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4294
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	1.8844
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	1.7121
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Large Use

Service Charge	\$	10,022.67
Distribution Volumetric Rate	\$/kW	0.6763
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1004
Retail Transmission Rate – Network Service Rate	\$/kW	1.3808
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9013
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	9.14
Distribution Volumetric Rate	\$/kWh	0.0062
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.34
Distribution Volumetric Rate	\$/kW	0.7749
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.2981
Retail Transmission Rate – Network Service Rate	\$/kW	1.7694
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3313
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

### **Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges**

#### Street Lighting

Service Charge	\$	0.17
Distribution Volumetric Rate	\$/kW	0.7237
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0477
Retail Transmission Rate – Network Service Rate	\$/kW	1.7655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3284
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kW	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

## Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

#### Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
Install/Remove load control device - during regular hours	\$	
	\$	
	\$	
Meter upgrade requested by customer plus installation - per month	\$	10.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0599
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0493
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

### Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529.

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

#### Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.27	\$ -
General Service Less than 50 kW	\$ 0.27	
General Service 50 to 4,999 kW	\$ 0.27	
Large Use	\$ 0.27	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	





## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

### **Sheet 5 - Removal of Smart Meter Charge from 2006 Rates**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.40	\$ 0.27	\$ 12.13	0.0122 \$/kWh
<i>General Service Less than 50 kW</i>	\$ 18.28	\$ 0.27	\$ 18.01	0.0062 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 180.85	\$ 0.27	\$ 180.58	0.7575 \$/kW
<i>Large Use</i>	\$ 10,022.67	\$ 0.27	\$ 10,022.40	0.6763 \$/kW
<i>Unmetered Scattered Load</i>	\$ 9.14	\$ -	\$ 9.14	0.0062 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.34	\$ -	\$ 0.34	0.7749 \$/kW
<i>Street Lighting</i>	\$ 0.17	\$ -	\$ 0.17	0.7237 \$/kW



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

## Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES  NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.13	\$0.0122			\$12.13	\$0.0122
<i>General Service Less than 50 kW</i>	\$18.01	\$0.0062			\$18.01	\$0.0062
<i>General Service 50 to 4,999 kW</i>	\$180.58	\$0.7575			\$180.58	\$0.7575
<i>Large Use</i>	\$10,022.40	\$0.6763			\$10,022.40	\$0.6763
<i>Unmetered Scattered Load</i>	\$9.14	\$0.0062			\$9.14	\$0.0062
<i>Sentinel Lighting</i>	\$0.34	\$0.7749			\$0.34	\$0.7749
<i>Street Lighting</i>	\$0.17	\$0.7237			\$0.17	\$0.7237



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

### Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?  YES  NO

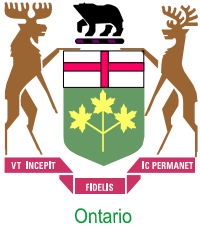
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.13	\$0.00	\$12.13	\$0.0122	\$0.0000	\$0.0122
<i>General Service Less than 50 kW</i>	\$18.01	\$0.00	\$18.01	\$0.0062	\$0.0000	\$0.0062
<i>General Service 50 to 4,999 kW</i>	\$180.58	\$0.00	\$180.58	\$0.7575	\$0.0000	\$0.7575
<i>Large Use</i>	\$10,022.40	\$0.00	\$10,022.40	\$0.6763	\$0.0000	\$0.6763
<i>Unmetered Scattered Load</i>	\$9.14	\$0.00	\$9.14	\$0.0062	\$0.0000	\$0.0062
<i>Sentinel Lighting</i>	\$0.34	\$0.00	\$0.34	\$0.7749	\$0.0000	\$0.7749
<i>Street Lighting</i>	\$0.17	\$0.00	\$0.17	\$0.7237	\$0.0000	\$0.7237



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### Welland Hydro-Electric System Corp.

EB-2007-0586, EB-2005-0428

Friday, January 26, 2007

## Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$12.13	\$12.24	\$	0.0122	\$0.0123	
<i>General Service Less than 50 kW</i>	\$18.01	\$18.18	\$	0.0062	\$0.0063	
<i>General Service 50 to 4,999 kW</i>	\$180.58	\$182.24	\$	0.7575	\$0.7645	
<i>Large Use</i>	\$10,022.40	\$10,114.61	\$	0.6763	\$0.6825	
<i>Unmetered Scattered Load</i>	\$9.14	\$9.22	\$	0.0062	\$0.0063	
<i>Sentinel Lighting</i>	\$0.34	\$0.34	\$	0.7749	\$0.7820	
<i>Street Lighting</i>	\$0.17	\$0.17	\$	0.7237	\$0.7304	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT

### **Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

### **Sheet 9 - Addback of Smart Meter Amounts**

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kWh / kWh</i>
<i>Residential</i>	\$ 12.24	\$ 0.27	\$ 12.51	0.0123
<i>General Service Less than 50 kW</i>	\$ 18.18	\$ 0.27	\$ 18.45	0.0063
<i>General Service 50 to 4,999 kW</i>	\$ 182.24	\$ 0.27	\$ 182.51	0.7645
<i>Large Use</i>	\$ 10,114.61	\$ 0.27	\$ 10,114.88	0.6825
<i>Unmetered Scattered Load</i>	\$ 9.22	-	\$ 9.22	0.0063
<i>Sentinel Lighting</i>	\$ 0.34	-	\$ 0.34	0.7820
<i>Street Lighting</i>	\$ 0.17	-	\$ 0.17	0.7304

# Welland Hydro-Electric System Corp.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0586

### SERVICE CLASSIFICATIONS

**FOR OEB STAFF USE ONLY**

#### **Residential**

This classification refers to the supply of electrical energy to residential customers residing in detached or semi-detached units, as defined in the local zoning by-law.

#### **General Service Less Than 50 kW**

This classification refers to the supply of electrical energy to commercial buildings taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW. Commercial buildings are defined as buildings, which are used for purposes other than resident dwellings.

#### **General Service 50 to 4,999 kW**

This classification refers to the supply of electrical energy to commercial buildings whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW. Commercial buildings are defined as buildings, which are used for purposes other than resident dwellings.

#### **Large Use**

This classification refers to an account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 5,000 kW.

#### **Unmetered Scattered Load**

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Unmetered or flat connections are permitted with the approval of Welland Hydro-Electric System Corp. Engineering Department. Flat rate connects may include, but are not limited to, Traffic Lights, Street Lights, Bus Shelters, and Signs. Energy consumption is determined by information provided by the customer and/or load measurement taken by Welland Hydro-Electric System Corp. following connection of the flat service.

#### **Sentinel Lighting**

This classification refers to an account for roadway lighting not classified as unmetered or street lighting. The consumption for the customer will be based on the calculated connected load times a twelve hour day times the applicable billing period.

# Welland Hydro-Electric System Corp.

Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

**This schedule supersedes and replaces all previously  
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0586

## Street Lighting

This classification refers to the Street Lighting system owned by the City of Welland. Welland Hydro-Electric System Corp. provides new installations and maintenance of the street lighting system, as required by the City of Welland.

# Welland Hydro-Electric System Corp.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0586

### MONTHLY RATES AND CHARGES

#### Residential

Service Charge	\$	12.51
Distribution Volumetric Rate	\$/kWh	0.0123
Regulatory Asset Recovery	\$/kWh	0.0030
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0062
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service Less than 50 kW

Service Charge	\$	18.45
Distribution Volumetric Rate	\$/kWh	0.0063
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

#### General Service 50 to 4,999 kW

Service Charge	\$	182.51
Distribution Volumetric Rate	\$/kW	0.7645
Regulatory Asset Recovery	\$/kW	0.5337
Retail Transmission Rate – Network Service Rate	\$/kW	1.8997
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4294
Retail Transmission Rate – Network Service Rate-Interval Metered	\$/kW	1.8844
Retail Transmission Rate – Line and Transformation Connection Service Rate-Interval Metered	\$/kW	1.7121
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



# Welland Hydro-Electric System Corp.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0586

### Large Use

Service Charge	\$	10,114.88
Distribution Volumetric Rate	\$/kW	0.6825
Regulatory Asset Recovery	\$/kW	0.1004
Retail Transmission Rate – Network Service Rate	\$/kW	1.3808
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9013
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Unmetered Scattered Load

Service Charge	\$	9.22
Distribution Volumetric Rate	\$/kWh	0.0063
Regulatory Asset Recovery	\$/kWh	0.0020
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0055
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0042
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Sentinel Lighting

Service Charge	\$	0.34
Distribution Volumetric Rate	\$/kW	0.7820
Regulatory Asset Recovery	\$/kW	1.2981
Retail Transmission Rate – Network Service Rate	\$/kW	1.7694
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3313
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

### Street Lighting

Service Charge	\$	0.17
Distribution Volumetric Rate	\$/kW	0.7304
Regulatory Asset Recovery	\$/kW	0.0477
Retail Transmission Rate – Network Service Rate	\$/kW	1.7655
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.3284
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

# Welland Hydro-Electric System Corp.

## Tariff OF RATES AND CHARGES

Effective May 1, 2007\*

(\*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0586

### Specific Service Charges

#### Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Install/Remove load control device - during regular hours	\$	65.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Meter upgrade requested by customer plus installation - per month	\$	10.00

#### Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

#### LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0599
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0493
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

**Sheet 11 - Bill Impact - May 1 to Oct 31**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.055	600	\$ 0.055
greater than	> 600	\$ 0.064	> 600	\$ 0.064

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.055	750	\$ 0.055
greater than	> 750	\$ 0.064	> 750	\$ 0.064

### Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0599
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	5.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.92</b>			<b>\$ 14.04</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>62.64%</b>
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	26.01%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.29</b>			<b>\$ 22.41</b>	<b>\$ 0.12</b>	<b>0.54%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.41</b>			<b>\$ 1.34</b>	<b>-\$ 0.07</b>	<b>-4.75%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.71</b>			<b>\$ 23.76</b>	<b>\$ 0.05</b>	<b>0.22%</b>	

### Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0599
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	13.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	3.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.20</b>			<b>\$ 16.34</b>	<b>\$ 0.13</b>	<b>0.83%</b>	<b>43.83%</b>
Other Charges (kWh)	265	\$ 0.0240	\$ 6.36	265	\$ 0.0240	\$ 6.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0550	\$ 14.57	265	\$ 0.0550	\$ 14.57	\$ -	0.00%	39.10%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 37.13</b>			<b>\$ 37.27</b>	<b>\$ 0.13</b>	<b>0.36%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.35</b>			<b>\$ 2.24</b>	<b>-\$ 0.12</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.48</b>			<b>\$ 39.50</b>	<b>\$ 0.02</b>	<b>0.05%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	27.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.00</b>			<b>\$ 20.16</b>	<b>\$ 0.16</b>	<b>0.80%</b>	<b>32.50%</b>
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	46.99%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.87</b>			<b>\$ 62.03</b>	<b>\$ 0.16</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.92</b>			<b>\$ 3.72</b>	<b>-\$ 0.20</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.78</b>			<b>\$ 65.75</b>	<b>-\$ 0.04</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	41.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	10.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.80</b>			<b>\$ 23.99</b>	<b>\$ 0.18</b>	<b>0.78%</b>	<b>27.09%</b>
Other Charges (kWh)	795	\$ 0.0240	\$ 19.08	795	\$ 0.0240	\$ 19.08	\$ -	0.00%	21.55%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0550	\$ 33.00	600	\$ 0.0550	\$ 33.00	\$ -	0.00%	37.27%
Cost of Power Commodity (kW)	195	\$ 0.0640	\$ 12.48	195	\$ 0.0640	\$ 12.48	\$ -	0.00%	14.09%
<b>Total Bill before Taxes</b>			<b>\$ 88.35</b>			<b>\$ 88.54</b>	<b>\$ 0.18</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.60</b>			<b>\$ 5.31</b>	<b>-\$ 0.28</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.95</b>			<b>\$ 93.85</b>	<b>-\$ 0.10</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	54.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	13.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.60</b>			<b>\$ 27.81</b>	<b>\$ 0.21</b>	<b>0.76%</b>	<b>24.04%</b>
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	21.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0550	\$ 33.00	600	\$ 0.0550	\$ 33.00	\$ -	0.00%	28.53%
Cost of Power Commodity (kWh)	460	\$ 0.0640	\$ 29.43	460	\$ 0.0640	\$ 29.43	\$ -	0.00%	25.44%
<b>Total Bill before Taxes</b>			<b>\$ 115.47</b>			<b>\$ 115.68</b>	<b>\$ 0.21</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.31</b>			<b>\$ 6.94</b>	<b>-\$ 0.37</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 122.78</b>			<b>\$ 122.62</b>	<b>-\$ 0.16</b>	<b>-0.13%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	82.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	20.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.20</b>			<b>\$ 35.46</b>	<b>\$ 0.26</b>	<b>0.74%</b>	<b>20.86%</b>
Other Charges (kWh)	1590	\$ 0.0240	\$ 38.16	1590	\$ 0.0240	\$ 38.16	\$ -	0.00%	22.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0550	\$ 33.00	600	\$ 0.0550	\$ 33.00	\$ -	0.00%	19.42%
Cost of Power Commodity (kWh)	990	\$ 0.0640	\$ 63.35	990	\$ 0.0640	\$ 63.35	\$ -	0.00%	37.27%
<b>Total Bill before Taxes</b>			<b>\$ 169.71</b>			<b>\$ 169.97</b>	<b>\$ 0.26</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.75</b>			<b>\$ 10.20</b>	<b>-\$ 0.55</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 180.45</b>			<b>\$ 180.16</b>	<b>-\$ 0.29</b>	<b>-0.16%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	109.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	26.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.80</b>			<b>\$ 43.11</b>	<b>\$ 0.31</b>	<b>0.72%</b>	<b>19.22%</b>
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	22.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0550	\$ 33.00	600	\$ 0.0550	\$ 33.00	\$ -	0.00%	14.72%
Cost of Power Commodity (kWh)	1,520	\$ 0.0640	\$ 97.27	1,520	\$ 0.0640	\$ 97.27	\$ -	0.00%	43.37%
<b>Total Bill before Taxes</b>			<b>\$ 223.94</b>			<b>\$ 224.25</b>	<b>\$ 0.31</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.18</b>			<b>\$ 13.46</b>	<b>-\$ 0.73</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 238.13</b>			<b>\$ 237.71</b>	<b>-\$ 0.42</b>	<b>-0.18%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0063	\$ 6.30	\$ 0.1000	1.61%	28.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	8.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.48</b>			<b>\$ 26.75</b>	<b>\$ 0.27</b>	<b>1.02%</b>	<b>23.86%</b>
Other Charges (kWh)	1060	\$ 0.0229	\$ 24.27	1060	\$ 0.0229	\$ 24.27	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	36.80%
Cost of Power Commodity (kW)	310	\$ 0.0640	\$ 19.83	310	\$ 0.0640	\$ 19.83	\$ -	0.00%	17.69%
<b>Total Bill before Taxes</b>			<b>\$ 111.84</b>			<b>\$ 112.11</b>	<b>\$ 0.27</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.08</b>			<b>\$ 6.73</b>	<b>-\$ 0.36</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 118.92</b>			<b>\$ 118.83</b>	<b>-\$ 0.09</b>	<b>-0.07%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0063	\$ 12.60	\$ 0.2000	1.61%	56.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	17.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.68</b>			<b>\$ 35.05</b>	<b>\$ 0.37</b>	<b>1.07%</b>	<b>16.49%</b>
Other Charges (kWh)	2120	\$ 0.0229	\$ 48.54	2120	\$ 0.0229	\$ 48.54	\$ -	0.00%	22.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	19.41%
Cost of Power Commodity (kW)	1,370	\$ 0.0640	\$ 87.67	1,370	\$ 0.0640	\$ 87.67	\$ -	0.00%	41.25%
<b>Total Bill before Taxes</b>			<b>\$ 212.14</b>			<b>\$ 212.51</b>	<b>\$ 0.37</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.44</b>			<b>\$ 12.75</b>	<b>-\$ 0.68</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225.58</b>			<b>\$ 225.26</b>	<b>-\$ 0.31</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0063	\$ 31.50	\$ 0.5000	1.61%	140.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	44.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 59.28</b>			<b>\$ 59.95</b>	<b>\$ 0.67</b>	<b>1.13%</b>	<b>11.67%</b>
Other Charges (kWh)	5300	\$ 0.0229	\$ 121.36	5300	\$ 0.0229	\$ 121.36	\$ -	0.00%	23.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,550	\$ 0.0640	\$ 291.17	4,550	\$ 0.0640	\$ 291.17	\$ -	0.00%	56.68%
<b>Total Bill before Taxes</b>			<b>\$ 513.06</b>			<b>\$ 513.73</b>	<b>\$ 0.67</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.49</b>			<b>\$ 30.82</b>	<b>-\$ 1.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 545.55</b>			<b>\$ 544.55</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0063	\$ 63.00	\$ 1.0000	1.61%	281.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	89.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 100.28</b>			<b>\$ 101.45</b>	<b>\$ 1.17</b>	<b>1.17%</b>	<b>9.99%</b>
Other Charges (kWh)	10599	\$ 0.0229	\$ 242.72	10599	\$ 0.0229	\$ 242.72	\$ -	0.00%	23.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	4.06%
Cost of Power Commodity (kW)	9,849	\$ 0.0640	\$ 630.34	9,849	\$ 0.0640	\$ 630.34	\$ -	0.00%	62.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,014.58</b>			<b>\$ 1,015.75</b>	<b>\$ 1.17</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.26</b>			<b>\$ 60.95</b>	<b>-\$ 3.31</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,078.84</b>			<b>\$ 1,076.70</b>	<b>-\$ 2.14</b>	<b>-0.20%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0063	\$ 94.50	\$ 1.5000	1.61%	421.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	133.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 141.28</b>			<b>\$ 142.95</b>	<b>\$ 1.67</b>	<b>1.18%</b>	<b>9.42%</b>
Other Charges (kWh)	15899	\$ 0.0229	\$ 364.08	15899	\$ 0.0229	\$ 364.08	\$ -	0.00%	23.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 1,516.11</b>			<b>\$ 1,517.78</b>	<b>\$ 1.67</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.02</b>			<b>\$ 91.07</b>	<b>-\$ 4.95</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,612.13</b>			<b>\$ 1,608.85</b>	<b>-\$ 3.28</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7575	\$ 45.45	60	\$ 0.7645	\$ 45.87	\$ 0.42	0.92%	204.66%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5337	\$ 32.02	60	\$ 0.5337	\$ 32.02	\$ -	0.00%	142.87%
<b>Sub-Total</b>			<b>\$ 258.32</b>			<b>\$ 260.40</b>	<b>\$ 2.08</b>	<b>0.81%</b>	<b>15.38%</b>
Other Charges (kWh)	15899	\$ 0.0132	\$ 209.86	15899	\$ 0.0132	\$ 209.86	\$ -	0.00%	12.40%
Other Charges (kW)	64	\$ 3.3291	\$ 211.71	64	\$ 3.3291	\$ 211.71	\$ -	0.00%	12.51%

Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	57.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,690.65</b>			<b>\$ 1,692.73</b>	<b>\$ 2.08</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.07</b>			<b>\$ 101.56</b>	<b>-\$ 5.51</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,797.72</b>			<b>\$ 1,794.29</b>	<b>-\$ 3.43</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7575	\$ 75.75	100	\$ 0.7645	\$ 76.45	\$ 0.70	0.92%	341.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5337	\$ 53.37	100	\$ 0.5337	\$ 53.37	\$ -	0.00%	238.12%
<b>Sub-Total</b>			<b>\$ 309.97</b>			<b>\$ 312.33</b>	<b>\$ 2.36</b>	<b>0.76%</b>	<b>7.94%</b>
Other Charges (kWh)	42396	\$ 0.0132	\$ 559.63	42396	\$ 0.0132	\$ 559.63	\$ -	0.00%	14.23%
Other Charges (kW)	106	\$ 3.3291	\$ 352.85	106	\$ 3.3291	\$ 352.85	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	1.05%
Cost of Power Commodity (kW)	41,646	\$ 0.0640	\$ 2,665.34	41,646	\$ 0.0640	\$ 2,665.34	\$ -	0.00%	67.80%
<b>Total Bill before Taxes</b>			<b>\$ 3,929.04</b>			<b>\$ 3,931.40</b>	<b>\$ 2.36</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 248.84</b>			<b>\$ 235.88</b>	<b>-\$ 12.96</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,177.88</b>			<b>\$ 4,167.29</b>	<b>-\$ 10.60</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7575	\$ 378.75	500	\$ 0.7645	\$ 382.25	\$ 3.50	0.92%	1705.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5337	\$ 266.85	500	\$ 0.5337	\$ 266.85	\$ -	0.00%	1190.59%
<b>Sub-Total</b>			<b>\$ 826.45</b>			<b>\$ 831.61</b>	<b>\$ 5.16</b>	<b>0.62%</b>	<b>7.72%</b>
Other Charges (kWh)	105990	\$ 0.0132	\$ 1,399.07	105990	\$ 0.0132	\$ 1,399.07	\$ -	0.00%	12.99%
Other Charges (kW)	530	\$ 3.3291	\$ 1,764.26	530	\$ 3.3291	\$ 1,764.26	\$ -	0.00%	16.38%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,240	\$ 0.0640	\$ 6,735.36	105,240	\$ 0.0640	\$ 6,735.36	\$ -	0.00%	62.53%
<b>Total Bill before Taxes</b>			<b>\$ 10,766.38</b>			<b>\$ 10,771.54</b>	<b>\$ 5.16</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 681.87</b>			<b>\$ 646.29</b>	<b>-\$ 35.58</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,448.26</b>			<b>\$ 11,417.84</b>	<b>-\$ 30.42</b>	<b>-0.27%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7575	\$ 757.50	1,000	\$ 0.7645	\$ 764.50	\$ 7.00	0.92%	3410.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5337	\$ 533.70	1,000	\$ 0.5337	\$ 533.70	\$ -	0.00%	2381.19%
<b>Sub-Total</b>			<b>\$ 1,472.05</b>			<b>\$ 1,480.71</b>	<b>\$ 8.66</b>	<b>0.59%</b>	<b>3.92%</b>
Other Charges (kWh)	423960	\$ 0.0132	\$ 5,596.27	423960	\$ 0.0132	\$ 5,596.27	\$ -	0.00%	14.83%
Other Charges (kW)	1,060	\$ 3.3291	\$ 3,528.51	1,060	\$ 3.3291	\$ 3,528.51	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,210	\$ 0.0640	\$ 27,085.44	423,210	\$ 0.0640	\$ 27,085.44	\$ -	0.00%	71.78%
<b>Total Bill before Taxes</b>			<b>\$ 37,723.53</b>			<b>\$ 37,732.19</b>	<b>\$ 8.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,389.16</b>			<b>\$ 2,263.93</b>	<b>-\$ 125.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,112.68</b>			<b>\$ 39,996.12</b>	<b>-\$ 116.57</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7575	\$ 2,272.50	3,000	\$ 0.7645	\$ 2,293.50	\$ 21.00	0.92%	10232.80%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5337	\$ 1,601.10	3,000	\$ 0.5337	\$ 1,601.10	\$ -	0.00%	7143.56%
<b>Sub-Total</b>			<b>\$ 4,054.45</b>			<b>\$ 4,077.11</b>	<b>\$ 22.66</b>	<b>0.56%</b>	<b>4.23%</b>
Other Charges (kWh)	1059900	\$ 0.0132	\$ 13,990.68	1059900	\$ 0.0132	\$ 13,990.68	\$ -	0.00%	14.50%
Other Charges (kW)	3,180	\$ 3.3291	\$ 10,585.54	3,180	\$ 3.3291	\$ 10,585.54	\$ -	0.00%	10.97%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,150	\$ 0.0640	\$ 67,785.60	1,059,150	\$ 0.0640	\$ 67,785.60	\$ -	0.00%	70.26%
<b>Total Bill before Taxes</b>			<b>\$ 96,457.52</b>			<b>\$ 96,480.18</b>	<b>\$ 22.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.98</b>			<b>\$ 5,788.81</b>	<b>-\$ 320.17</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,566.50</b>			<b>\$ 102,268.99</b>	<b>-\$ 297.51</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7575	\$ 3,030.00	4,000	\$ 0.7645	\$ 3,058.00	\$ 28.00	0.92%	13643.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5337	\$ 2,134.80	4,000	\$ 0.5337	\$ 2,134.80	\$ -	0.00%	9524.74%
<b>Sub-Total</b>			<b>\$ 5,345.65</b>			<b>\$ 5,375.31</b>	<b>\$ 29.66</b>	<b>0.55%</b>	<b>3.78%</b>
Other Charges (kWh)	1589850	\$ 0.0132	\$ 20,986.02	1589850	\$ 0.0132	\$ 20,986.02	\$ -	0.00%	14.76%
Other Charges (kW)	4,240	\$ 3.3291	\$ 14,114.05	4,240	\$ 3.3291	\$ 14,114.05	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,100	\$ 0.0640	\$ 101,702.40	1,589,100	\$ 0.0640	\$ 101,702.40	\$ -	0.00%	71.51%
<b>Total Bill before Taxes</b>			<b>\$ 142,189.37</b>			<b>\$ 142,219.03</b>	<b>\$ 29.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,005.33</b>			<b>\$ 8,533.14</b>	<b>-\$ 472.18</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,194.70</b>			<b>\$ 150,752.17</b>	<b>-\$ 442.52</b>	<b>-0.29%</b>	

**Large Use**

**Consumption**      2,400,000 kWh  
5400 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,400	\$ 0.6763	\$ 3,652.02	5,400	\$ 0.6825	\$ 3,685.50	\$ 33.48	0.92%	16443.43%
Regulatory Assets (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,400	\$ 0.1004	\$ 542.16	5,400	\$ 0.1004	\$ 542.16	\$ -	0.00%	2418.93%
<b>Sub-Total</b>			<b>\$ 14,216.85</b>			<b>\$ 14,342.54</b>	<b>\$ 125.69</b>	<b>0.88%</b>	<b>6.57%</b>
Other Charges (kWh)	2410800	\$ 0.0132	\$ 31,822.56	2410800	\$ 0.0132	\$ 31,822.56	\$ -	0.00%	14.58%
Other Charges (kW)	5,424	\$ 3.2821	\$ 17,803.10	5,424	\$ 3.2821	\$ 17,803.10	\$ -	0.00%	8.16%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,410,050	\$ 0.0640	\$ 154,243.20	2,410,050	\$ 0.0640	\$ 154,243.20	\$ -	0.00%	70.67%
<b>Total Bill before Taxes</b>			<b>\$ 218,126.96</b>			<b>\$ 218,252.65</b>	<b>\$ 125.69</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,814.71</b>			<b>\$ 13,095.16</b>	<b>-\$ 719.55</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231,941.66</b>			<b>\$ 231,347.80</b>	<b>-\$ 593.86</b>	<b>-0.26%</b>	

**Large Use**

**Consumption**      5,000,000 kWh  
15000 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	15,000	\$ 0.6763	\$ 10,144.50	15,000	\$ 0.6825	\$ 10,237.50	\$ 93.00	0.92%	45676.19%
Regulatory Assets (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	\$ 0.1004	\$ 1,506.00	15,000	\$ 0.1004	\$ 1,506.00	\$ -	0.00%	6719.25%
<b>Sub-Total</b>			<b>\$ 21,673.17</b>			<b>\$ 21,858.38</b>	<b>\$ 185.21</b>	<b>0.85%</b>	<b>4.76%</b>
Other Charges (kWh)	5022500	\$ 0.0132	\$ 66,297.00	5022500	\$ 0.0132	\$ 66,297.00	\$ -	0.00%	14.44%
Other Charges (kW)	15,068	\$ 3.2821	\$ 49,453.04	15,068	\$ 3.2821	\$ 49,453.04	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,021,750	\$ 0.0640	\$ 321,392.00	5,021,750	\$ 0.0640	\$ 321,392.00	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 458,856.46</b>			<b>\$ 459,041.67</b>	<b>\$ 185.21</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 29,060.91</b>			<b>\$ 27,542.50</b>	<b>-\$ 1,518.41</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 487,917.37</b>			<b>\$ 486,584.17</b>	<b>-\$ 1,333.20</b>	<b>-0.27%</b>	

**Large Use**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0063	\$ 3.15	\$ 0.0500	1.61%	14.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.24</b>			<b>\$ 13.37</b>	<b>\$ 0.13</b>	<b>0.98%</b>	<b>24.46%</b>
Other Charges (kWh)	530	\$ 0.0229	\$ 12.14	530	\$ 0.0229	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	53.33%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 54.52</b>			<b>\$ 54.65</b>	<b>\$ 0.13</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.45</b>			<b>\$ 3.28</b>	<b>-\$ 0.17</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57.98</b>			<b>\$ 57.93</b>	<b>-\$ 0.04</b>	<b>-0.08%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 2 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2	\$ 0.7749	\$ 1.55	2	\$ 0.7820	\$ 1.56	\$ 0.01	0.92%	6.98%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2	\$ 1.2981	\$ 2.60	2	\$ 1.2981	\$ 2.60	\$ -	0.00%	11.58%
<b>Sub-Total</b>			<b>\$ 4.49</b>			<b>\$ 4.50</b>	<b>\$ 0.01</b>	<b>0.32%</b>	<b>17.63%</b>
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	10.96%
Other Charges (kW)	2	\$ 3.1007	\$ 6.57	2	\$ 3.1007	\$ 6.57	\$ -	0.00%	25.75%
Cost of Power Commodity (kWh)	212	\$ 0.0550	\$ 11.66	212	\$ 0.0550	\$ 11.66	\$ -	0.00%	45.67%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.52</b>			<b>\$ 25.53</b>	<b>\$ 0.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.62</b>			<b>\$ 1.53</b>	<b>-\$ 0.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.13</b>			<b>\$ 27.06</b>	<b>-\$ 0.07</b>	<b>-0.26%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	75 kWh 1 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.17			\$ 0.17	\$ -	0.00%	0.76%
Distribution (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 0.7237	\$ 0.72	1	\$ 0.7304	\$ 0.73	\$ 0.01	0.93%	3.26%
Regulatory Assets (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 0.0477	\$ 0.05	1	\$ 0.0477	\$ 0.05	\$ -	0.00%	0.21%
<b>Sub-Total</b>			<b>\$ 0.94</b>			<b>\$ 0.95</b>	<b>\$ 0.01</b>	<b>0.71%</b>	<b>9.83%</b>
Other Charges (kWh)	79	\$ 0.0132	\$ 1.05	79	\$ 0.0132	\$ 1.05	\$ -	0.00%	10.88%
Other Charges (kW)	1	\$ 3.0939	\$ 3.28	1	\$ 3.0939	\$ 3.28	\$ -	0.00%	33.99%
Cost of Power Commodity (kWh)	79	\$ 0.0550	\$ 4.37	79	\$ 0.0550	\$ 4.37	\$ -	0.00%	45.31%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 9.64</b>			<b>\$ 9.65</b>	<b>\$ 0.01</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 0.61</b>			<b>\$ 0.58</b>	<b>-\$ 0.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10.25</b>			<b>\$ 10.23</b>	<b>-\$ 0.03</b>	<b>-0.24%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

**Sheet 12 - Bill Impact - Nov 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	1000	\$ 0.055	1000	\$ 0.055
greater than	> 1000	\$ 0.064	> 1000	\$ 0.064

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.055	750	\$ 0.055
greater than	> 750	\$ 0.064	> 750	\$ 0.064

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	5.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.92</b>			<b>\$ 14.04</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>62.64%</b>
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	26.01%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.29</b>			<b>\$ 22.41</b>	<b>\$ 0.12</b>	<b>0.54%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.41</b>			<b>\$ 1.34</b>	<b>-\$ 0.07</b>	<b>-4.75%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.71</b>			<b>\$ 23.76</b>	<b>\$ 0.05</b>	<b>0.22%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	13.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	3.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.20</b>			<b>\$ 16.34</b>	<b>\$ 0.13</b>	<b>0.83%</b>	<b>43.83%</b>
Other Charges (kWh)	265	\$ 0.0240	\$ 6.36	265	\$ 0.0240	\$ 6.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0550	\$ 14.57	265	\$ 0.0550	\$ 14.57	\$ -	0.00%	39.10%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 37.13</b>			<b>\$ 37.27</b>	<b>\$ 0.13</b>	<b>0.36%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.35</b>			<b>\$ 2.24</b>	<b>-\$ 0.12</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.48</b>			<b>\$ 39.50</b>	<b>\$ 0.02</b>	<b>0.05%</b>	



**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	27.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.00</b>			<b>\$ 20.16</b>	<b>\$ 0.16</b>	<b>0.80%</b>	<b>32.50%</b>
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	46.99%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.87</b>			<b>\$ 62.03</b>	<b>\$ 0.16</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.92</b>			<b>\$ 3.72</b>	<b>-\$ 0.20</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.78</b>			<b>\$ 65.75</b>	<b>-\$ 0.04</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	41.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	10.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.80</b>			<b>\$ 23.99</b>	<b>\$ 0.18</b>	<b>0.78%</b>	<b>27.64%</b>
Other Charges (kWh)	795	\$ 0.0240	\$ 19.08	795	\$ 0.0240	\$ 19.08	\$ -	0.00%	21.98%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	50.38%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 86.60</b>			<b>\$ 86.78</b>	<b>\$ 0.18</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.48</b>			<b>\$ 5.21</b>	<b>-\$ 0.28</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 92.08</b>			<b>\$ 91.99</b>	<b>-\$ 0.09</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	54.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	13.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.60</b>			<b>\$ 27.81</b>	<b>\$ 0.21</b>	<b>0.76%</b>	<b>24.81%</b>
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	22.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	49.07%
Cost of Power Commodity (kWh)	60	\$ 0.0640	\$ 3.83	60	\$ 0.0640	\$ 3.83	\$ -	0.00%	3.42%
<b>Total Bill before Taxes</b>			<b>\$ 111.87</b>			<b>\$ 112.08</b>	<b>\$ 0.21</b>	<b>0.19%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.09</b>			<b>\$ 6.72</b>	<b>-\$ 0.36</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 118.96</b>			<b>\$ 118.81</b>	<b>-\$ 0.15</b>	<b>-0.13%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	82.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	20.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.20</b>			<b>\$ 35.46</b>	<b>\$ 0.26</b>	<b>0.74%</b>	<b>21.31%</b>
Other Charges (kWh)	1590	\$ 0.0240	\$ 38.16	1590	\$ 0.0240	\$ 38.16	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	33.06%
Cost of Power Commodity (kW)	590	\$ 0.0640	\$ 37.75	590	\$ 0.0640	\$ 37.75	\$ -	0.00%	22.69%
<b>Total Bill before Taxes</b>			<b>\$ 166.11</b>			<b>\$ 166.37</b>	<b>\$ 0.26</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.52</b>			<b>\$ 9.98</b>	<b>-\$ 0.54</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 176.63</b>			<b>\$ 176.35</b>	<b>-\$ 0.28</b>	<b>-0.16%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	109.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	26.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.80</b>			<b>\$ 43.11</b>	<b>\$ 0.31</b>	<b>0.72%</b>	<b>19.54%</b>
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	23.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	24.93%
Cost of Power Commodity (kW)	1,120	\$ 0.0640	\$ 71.67	1,120	\$ 0.0640	\$ 71.67	\$ -	0.00%	32.48%
<b>Total Bill before Taxes</b>			<b>\$ 220.34</b>			<b>\$ 220.65</b>	<b>\$ 0.31</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.96</b>			<b>\$ 13.24</b>	<b>-\$ 0.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 234.30</b>			<b>\$ 233.89</b>	<b>-\$ 0.41</b>	<b>-0.17%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0063	\$ 6.30	\$ 0.1000	1.61%	28.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	8.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.48</b>			<b>\$ 26.75</b>	<b>\$ 0.27</b>	<b>1.02%</b>	<b>23.86%</b>
Other Charges (kWh)	1060	\$ 0.0229	\$ 24.27	1060	\$ 0.0229	\$ 24.27	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	36.80%
Cost of Power Commodity (kW)	310	\$ 0.0640	\$ 19.83	310	\$ 0.0640	\$ 19.83	\$ -	0.00%	17.69%
<b>Total Bill before Taxes</b>			<b>\$ 111.84</b>			<b>\$ 112.11</b>	<b>\$ 0.27</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.08</b>			<b>\$ 6.73</b>	<b>-\$ 0.36</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 118.92</b>			<b>\$ 118.83</b>	<b>-\$ 0.09</b>	<b>-0.07%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0063	\$ 12.60	\$ 0.2000	1.61%	56.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	17.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.68</b>			<b>\$ 35.05</b>	<b>\$ 0.37</b>	<b>1.07%</b>	<b>16.49%</b>
Other Charges (kWh)	2120	\$ 0.0229	\$ 48.54	2120	\$ 0.0229	\$ 48.54	\$ -	0.00%	22.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	19.41%
Cost of Power Commodity (kW)	1,370	\$ 0.0640	\$ 87.67	1,370	\$ 0.0640	\$ 87.67	\$ -	0.00%	41.25%
<b>Total Bill before Taxes</b>			<b>\$ 212.14</b>			<b>\$ 212.51</b>	<b>\$ 0.37</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.44</b>			<b>\$ 12.75</b>	<b>-\$ 0.68</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225.58</b>			<b>\$ 225.26</b>	<b>-\$ 0.31</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0063	\$ 31.50	\$ 0.5000	1.61%	140.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	44.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 59.28</b>			<b>\$ 59.95</b>	<b>\$ 0.67</b>	<b>1.13%</b>	<b>11.67%</b>
Other Charges (kWh)	5300	\$ 0.0229	\$ 121.36	5300	\$ 0.0229	\$ 121.36	\$ -	0.00%	23.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,550	\$ 0.0640	\$ 291.17	4,550	\$ 0.0640	\$ 291.17	\$ -	0.00%	56.68%
<b>Total Bill before Taxes</b>			<b>\$ 513.06</b>			<b>\$ 513.73</b>	<b>\$ 0.67</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.49</b>			<b>\$ 30.82</b>	<b>-\$ 1.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 545.55</b>			<b>\$ 544.55</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	

**General Service Less than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0063	\$ 63.00	\$ 1.0000	1.61%	281.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	89.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 100.28</b>			<b>\$ 101.45</b>	<b>\$ 1.17</b>	<b>1.17%</b>	<b>9.99%</b>
Other Charges (kWh)	10599	\$ 0.0229	\$ 242.72	10599	\$ 0.0229	\$ 242.72	\$ -	0.00%	23.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	4.06%
Cost of Power Commodity (kW)	9,849	\$ 0.0640	\$ 630.34	9,849	\$ 0.0640	\$ 630.34	\$ -	0.00%	62.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,014.58</b>			<b>\$ 1,015.75</b>	<b>\$ 1.17</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.26</b>			<b>\$ 60.95</b>	<b>-\$ 3.31</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,078.84</b>			<b>\$ 1,076.70</b>	<b>-\$ 2.14</b>	<b>-0.20%</b>	

**General Service Less than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0063	\$ 94.50	\$ 1.5000	1.61%	421.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	133.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 141.28</b>			<b>\$ 142.95</b>	<b>\$ 1.67</b>	<b>1.18%</b>	<b>9.42%</b>
Other Charges (kWh)	15899	\$ 0.0229	\$ 364.08	15899	\$ 0.0229	\$ 364.08	\$ -	0.00%	23.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 1,516.11</b>			<b>\$ 1,517.78</b>	<b>\$ 1.67</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.02</b>			<b>\$ 91.07</b>	<b>-\$ 4.95</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,612.13</b>			<b>\$ 1,608.85</b>	<b>-\$ 3.28</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7575	\$ 45.45	60	\$ 0.7645	\$ 45.87	\$ 0.42	0.92%	204.66%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5337	\$ 32.02	60	\$ 0.5337	\$ 32.02	\$ -	0.00%	142.87%
<b>Sub-Total</b>			<b>\$ 258.32</b>			<b>\$ 260.40</b>	<b>\$ 2.08</b>	<b>0.81%</b>	<b>15.38%</b>
Other Charges (kWh)	15899	\$ 0.0132	\$ 209.86	15899	\$ 0.0132	\$ 209.86	\$ -	0.00%	12.40%
Other Charges (kW)	64	\$ 3.3291	\$ 211.71	64	\$ 3.3291	\$ 211.71	\$ -	0.00%	12.51%

Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	57.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,690.65</b>			<b>\$ 1,692.73</b>	<b>\$ 2.08</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.07</b>			<b>\$ 101.56</b>	<b>-\$ 5.51</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,797.72</b>			<b>\$ 1,794.29</b>	<b>-\$ 3.43</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7575	\$ 75.75	100	\$ 0.7645	\$ 76.45	\$ 0.70	0.92%	341.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5337	\$ 53.37	100	\$ 0.5337	\$ 53.37	\$ -	0.00%	238.12%
<b>Sub-Total</b>			<b>\$ 309.97</b>			<b>\$ 312.33</b>	<b>\$ 2.36</b>	<b>0.76%</b>	<b>7.94%</b>
Other Charges (kWh)	42396	\$ 0.0132	\$ 559.63	42396	\$ 0.0132	\$ 559.63	\$ -	0.00%	14.23%
Other Charges (kW)	106	\$ 3.3291	\$ 352.85	106	\$ 3.3291	\$ 352.85	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	1.05%
Cost of Power Commodity (kW)	41,646	\$ 0.0640	\$ 2,665.34	41,646	\$ 0.0640	\$ 2,665.34	\$ -	0.00%	67.80%
<b>Total Bill before Taxes</b>			<b>\$ 3,929.04</b>			<b>\$ 3,931.40</b>	<b>\$ 2.36</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 248.84</b>			<b>\$ 235.88</b>	<b>-\$ 12.96</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,177.88</b>			<b>\$ 4,167.29</b>	<b>-\$ 10.60</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7575	\$ 378.75	500	\$ 0.7645	\$ 382.25	\$ 3.50	0.92%	1705.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5337	\$ 266.85	500	\$ 0.5337	\$ 266.85	\$ -	0.00%	1190.59%
<b>Sub-Total</b>			<b>\$ 826.45</b>			<b>\$ 831.61</b>	<b>\$ 5.16</b>	<b>0.62%</b>	<b>7.72%</b>
Other Charges (kWh)	105990	\$ 0.0132	\$ 1,399.07	105990	\$ 0.0132	\$ 1,399.07	\$ -	0.00%	12.99%
Other Charges (kW)	530	\$ 3.3291	\$ 1,764.26	530	\$ 3.3291	\$ 1,764.26	\$ -	0.00%	16.38%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,240	\$ 0.0640	\$ 6,735.36	105,240	\$ 0.0640	\$ 6,735.36	\$ -	0.00%	62.53%
<b>Total Bill before Taxes</b>			<b>\$ 10,766.38</b>			<b>\$ 10,771.54</b>	<b>\$ 5.16</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 681.87</b>			<b>\$ 646.29</b>	<b>-\$ 35.58</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,448.26</b>			<b>\$ 11,417.84</b>	<b>-\$ 30.42</b>	<b>-0.27%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7575	\$ 757.50	1,000	\$ 0.7645	\$ 764.50	\$ 7.00	0.92%	3410.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5337	\$ 533.70	1,000	\$ 0.5337	\$ 533.70	\$ -	0.00%	2381.19%
<b>Sub-Total</b>			<b>\$ 1,472.05</b>			<b>\$ 1,480.71</b>	<b>\$ 8.66</b>	<b>0.59%</b>	<b>3.92%</b>
Other Charges (kWh)	423960	\$ 0.0132	\$ 5,596.27	423960	\$ 0.0132	\$ 5,596.27	\$ -	0.00%	14.83%
Other Charges (kW)	1,060	\$ 3.3291	\$ 3,528.51	1,060	\$ 3.3291	\$ 3,528.51	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,210	\$ 0.0640	\$ 27,085.44	423,210	\$ 0.0640	\$ 27,085.44	\$ -	0.00%	71.78%
<b>Total Bill before Taxes</b>			<b>\$ 37,723.53</b>			<b>\$ 37,732.19</b>	<b>\$ 8.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,389.16</b>			<b>\$ 2,263.93</b>	<b>-\$ 125.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,112.68</b>			<b>\$ 39,996.12</b>	<b>-\$ 116.57</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7575	\$ 2,272.50	3,000	\$ 0.7645	\$ 2,293.50	\$ 21.00	0.92%	10232.80%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5337	\$ 1,601.10	3,000	\$ 0.5337	\$ 1,601.10	\$ -	0.00%	7143.56%
<b>Sub-Total</b>			<b>\$ 4,054.45</b>			<b>\$ 4,077.11</b>	<b>\$ 22.66</b>	<b>0.56%</b>	<b>4.23%</b>
Other Charges (kWh)	1059900	\$ 0.0132	\$ 13,990.68	1059900	\$ 0.0132	\$ 13,990.68	\$ -	0.00%	14.50%
Other Charges (kW)	3,180	\$ 3.3291	\$ 10,585.54	3,180	\$ 3.3291	\$ 10,585.54	\$ -	0.00%	10.97%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,150	\$ 0.0640	\$ 67,785.60	1,059,150	\$ 0.0640	\$ 67,785.60	\$ -	0.00%	70.26%
<b>Total Bill before Taxes</b>			<b>\$ 96,457.52</b>			<b>\$ 96,480.18</b>	<b>\$ 22.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.98</b>			<b>\$ 5,788.81</b>	<b>-\$ 320.17</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,566.50</b>			<b>\$ 102,268.99</b>	<b>-\$ 297.51</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7575	\$ 3,030.00	4,000	\$ 0.7645	\$ 3,058.00	\$ 28.00	0.92%	13643.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5337	\$ 2,134.80	4,000	\$ 0.5337	\$ 2,134.80	\$ -	0.00%	9524.74%
<b>Sub-Total</b>			<b>\$ 5,345.65</b>			<b>\$ 5,375.31</b>	<b>\$ 29.66</b>	<b>0.55%</b>	<b>3.78%</b>
Other Charges (kWh)	1589850	\$ 0.0132	\$ 20,986.02	1589850	\$ 0.0132	\$ 20,986.02	\$ -	0.00%	14.76%
Other Charges (kW)	4,240	\$ 3.3291	\$ 14,114.05	4,240	\$ 3.3291	\$ 14,114.05	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,100	\$ 0.0640	\$ 101,702.40	1,589,100	\$ 0.0640	\$ 101,702.40	\$ -	0.00%	71.51%
<b>Total Bill before Taxes</b>			<b>\$ 142,189.37</b>			<b>\$ 142,219.03</b>	<b>\$ 29.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,005.33</b>			<b>\$ 8,533.14</b>	<b>-\$ 472.18</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,194.70</b>			<b>\$ 150,752.17</b>	<b>-\$ 442.52</b>	<b>-0.29%</b>	

**Large Use**

**Consumption**      2,400,000 kWh  
5400 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,400	\$ 0.6763	\$ 3,652.02	5,400	\$ 0.6825	\$ 3,685.50	\$ 33.48	0.92%	16443.43%
Regulatory Assets (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,400	\$ 0.1004	\$ 542.16	5,400	\$ 0.1004	\$ 542.16	\$ -	0.00%	2418.93%
<b>Sub-Total</b>			<b>\$ 14,216.85</b>			<b>\$ 14,342.54</b>	<b>\$ 125.69</b>	<b>0.88%</b>	<b>6.57%</b>
Other Charges (kWh)	2410800	\$ 0.0132	\$ 31,822.56	2410800	\$ 0.0132	\$ 31,822.56	\$ -	0.00%	14.58%
Other Charges (kW)	5,424	\$ 3.2821	\$ 17,803.10	5,424	\$ 3.2821	\$ 17,803.10	\$ -	0.00%	8.16%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,410,050	\$ 0.0640	\$ 154,243.20	2,410,050	\$ 0.0640	\$ 154,243.20	\$ -	0.00%	70.67%
<b>Total Bill before Taxes</b>			<b>\$ 218,126.96</b>			<b>\$ 218,252.65</b>	<b>\$ 125.69</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,814.71</b>			<b>\$ 13,095.16</b>	<b>-\$ 719.55</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231,941.66</b>			<b>\$ 231,347.80</b>	<b>-\$ 593.86</b>	<b>-0.26%</b>	

**Large Use**

**Consumption**      5,000,000 kWh  
15000 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	15,000	\$ 0.6763	\$ 10,144.50	15,000	\$ 0.6825	\$ 10,237.50	\$ 93.00	0.92%	45676.19%
Regulatory Assets (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	\$ 0.1004	\$ 1,506.00	15,000	\$ 0.1004	\$ 1,506.00	\$ -	0.00%	6719.25%
<b>Sub-Total</b>			<b>\$ 21,673.17</b>			<b>\$ 21,858.38</b>	<b>\$ 185.21</b>	<b>0.85%</b>	<b>4.76%</b>
Other Charges (kWh)	5022500	\$ 0.0132	\$ 66,297.00	5022500	\$ 0.0132	\$ 66,297.00	\$ -	0.00%	14.44%
Other Charges (kW)	15,068	\$ 3.2821	\$ 49,453.04	15,068	\$ 3.2821	\$ 49,453.04	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,021,750	\$ 0.0640	\$ 321,392.00	5,021,750	\$ 0.0640	\$ 321,392.00	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 458,856.46</b>			<b>\$ 459,041.67</b>	<b>\$ 185.21</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 29,060.91</b>			<b>\$ 27,542.50</b>	<b>-\$ 1,518.41</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 487,917.37</b>			<b>\$ 486,584.17</b>	<b>-\$ 1,333.20</b>	<b>-0.27%</b>	

**Large Use**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0063	\$ 3.15	\$ 0.0500	1.61%	14.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.24</b>			<b>\$ 13.37</b>	<b>\$ 0.13</b>	<b>0.98%</b>	<b>24.46%</b>
Other Charges (kWh)	530	\$ 0.0229	\$ 12.14	530	\$ 0.0229	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	53.33%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 54.52</b>			<b>\$ 54.65</b>	<b>\$ 0.13</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.45</b>			<b>\$ 3.28</b>	<b>-\$ 0.17</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57.98</b>			<b>\$ 57.93</b>	<b>-\$ 0.04</b>	<b>-0.08%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0599**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 2 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2	\$ 0.7749	\$ 1.55	2	\$ 0.7820	\$ 1.56	\$ 0.01	0.92%	6.98%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2	\$ 1.2981	\$ 2.60	2	\$ 1.2981	\$ 2.60	\$ -	0.00%	11.58%
<b>Sub-Total</b>			<b>\$ 4.49</b>			<b>\$ 4.50</b>	<b>\$ 0.01</b>	<b>0.32%</b>	<b>17.63%</b>
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	10.96%
Other Charges (kW)	2	\$ 3.1007	\$ 6.57	2	\$ 3.1007	\$ 6.57	\$ -	0.00%	25.75%
Cost of Power Commodity (kWh)	212	\$ 0.0550	\$ 11.66	212	\$ 0.0550	\$ 11.66	\$ -	0.00%	45.67%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.52</b>			<b>\$ 25.53</b>	<b>\$ 0.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.62</b>			<b>\$ 1.53</b>	<b>-\$ 0.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.13</b>			<b>\$ 27.06</b>	<b>-\$ 0.07</b>	<b>-0.26%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	75 kWh 1 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.17			\$ 0.17	\$ -	0.00%	0.76%
Distribution (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 0.7237	\$ 0.72	1	\$ 0.7304	\$ 0.73	\$ 0.01	0.93%	3.26%
Regulatory Assets (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 0.0477	\$ 0.05	1	\$ 0.0477	\$ 0.05	\$ -	0.00%	0.21%
<b>Sub-Total</b>			<b>\$ 0.94</b>			<b>\$ 0.95</b>	<b>\$ 0.01</b>	<b>0.71%</b>	<b>9.83%</b>
Other Charges (kWh)	79	\$ 0.0132	\$ 1.05	79	\$ 0.0132	\$ 1.05	\$ -	0.00%	10.88%
Other Charges (kW)	1	\$ 3.0939	\$ 3.28	1	\$ 3.0939	\$ 3.28	\$ -	0.00%	33.99%
Cost of Power Commodity (kWh)	79	\$ 0.0550	\$ 4.37	79	\$ 0.0550	\$ 4.37	\$ -	0.00%	45.31%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 9.64</b>			<b>\$ 9.65</b>	<b>\$ 0.01</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 0.61</b>			<b>\$ 0.58</b>	<b>-\$ 0.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10.25</b>			<b>\$ 10.23</b>	<b>-\$ 0.03</b>	<b>-0.24%</b>	



## 2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

**Welland Hydro-Electric System Corp.**

**EB-2007-0586, EB-2005-0428**

**Friday, January 26, 2007**

**Sheet 13 - Bill Impact - May 1 to April 30**

Regulated Price Plan	2006	2006	2007	2007
<b>Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.055	800	\$ 0.055
greater than	> 800	\$ 0.064	> 800	\$ 0.064

Regulated Price Plan	2006	2006	2007	2007
<b>Non-Residential</b>	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.055	750	\$ 0.055
greater than	> 750	\$ 0.064	> 750	\$ 0.064

### Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	100	\$ 0.0122	\$ 1.22	100	\$ 0.0123	\$ 1.23	\$ 0.0100	0.82%	5.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	1.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.92</b>			<b>\$ 14.04</b>	<b>\$ 0.12</b>	<b>0.86%</b>	<b>62.64%</b>
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.35%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	26.01%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 22.29</b>			<b>\$ 22.41</b>	<b>\$ 0.12</b>	<b>0.54%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.41</b>			<b>\$ 1.34</b>	<b>-\$ 0.07</b>	<b>-4.75%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 23.71</b>			<b>\$ 23.76</b>	<b>\$ 0.05</b>	<b>0.22%</b>	

### Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	250	\$ 0.0122	\$ 3.05	250	\$ 0.0123	\$ 3.08	\$ 0.0250	0.82%	13.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0030	\$ 0.75	250	\$ 0.0030	\$ 0.75	\$ -	0.00%	3.35%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 16.20</b>			<b>\$ 16.34</b>	<b>\$ 0.13</b>	<b>0.83%</b>	<b>43.83%</b>
Other Charges (kWh)	265	\$ 0.0240	\$ 6.36	265	\$ 0.0240	\$ 6.36	\$ -	0.00%	17.06%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0550	\$ 14.57	265	\$ 0.0550	\$ 14.57	\$ -	0.00%	39.10%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 37.13</b>			<b>\$ 37.27</b>	<b>\$ 0.13</b>	<b>0.36%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.35</b>			<b>\$ 2.24</b>	<b>-\$ 0.12</b>	<b>-4.92%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 39.48</b>			<b>\$ 39.50</b>	<b>\$ 0.02</b>	<b>0.05%</b>	

**Residential**

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	500	\$ 0.0122	\$ 6.10	500	\$ 0.0123	\$ 6.15	\$ 0.0500	0.82%	27.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	6.69%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.00</b>			<b>\$ 20.16</b>	<b>\$ 0.16</b>	<b>0.80%</b>	<b>32.50%</b>
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	20.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	46.99%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 61.87</b>			<b>\$ 62.03</b>	<b>\$ 0.16</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.92</b>			<b>\$ 3.72</b>	<b>-\$ 0.20</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 65.78</b>			<b>\$ 65.75</b>	<b>-\$ 0.04</b>	<b>-0.06%</b>	

**Residential**

<b>Consumption</b>	750 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	750	\$ 0.0122	\$ 9.15	750	\$ 0.0123	\$ 9.23	\$ 0.0750	0.82%	41.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0030	\$ 2.25	750	\$ 0.0030	\$ 2.25	\$ -	0.00%	10.04%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 23.80</b>			<b>\$ 23.99</b>	<b>\$ 0.18</b>	<b>0.78%</b>	<b>27.36%</b>
Other Charges (kWh)	795	\$ 0.0240	\$ 19.08	795	\$ 0.0240	\$ 19.08	\$ -	0.00%	21.76%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	698	\$ 0.0550	\$ 38.39	698	\$ 0.0550	\$ 38.39	\$ -	0.00%	43.79%
Cost of Power Commodity (kW)	97	\$ 0.0640	\$ 6.21	97	\$ 0.0640	\$ 6.21	\$ -	0.00%	7.08%
<b>Total Bill before Taxes</b>			<b>\$ 87.48</b>			<b>\$ 87.66</b>	<b>\$ 0.18</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.54</b>			<b>\$ 5.26</b>	<b>-\$ 0.28</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 93.02</b>			<b>\$ 92.92</b>	<b>-\$ 0.10</b>	<b>-0.10%</b>	

**Residential**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,000	\$ 0.0122	\$ 12.20	1,000	\$ 0.0123	\$ 12.30	\$ 0.1000	0.82%	54.88%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	13.38%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 27.60</b>			<b>\$ 27.81</b>	<b>\$ 0.21</b>	<b>0.76%</b>	<b>24.42%</b>
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	22.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0550	\$ 44.00	800	\$ 0.0550	\$ 44.00	\$ -	0.00%	38.64%
Cost of Power Commodity (kWh)	260	\$ 0.0640	\$ 16.63	260	\$ 0.0640	\$ 16.63	\$ -	0.00%	14.61%
<b>Total Bill before Taxes</b>			<b>\$ 113.67</b>			<b>\$ 113.88</b>	<b>\$ 0.21</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.20</b>			<b>\$ 6.83</b>	<b>-\$ 0.37</b>	<b>-5.09%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 120.87</b>			<b>\$ 120.71</b>	<b>-\$ 0.16</b>	<b>-0.13%</b>	

### Residential

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	1,500	\$ 0.0122	\$ 18.30	1,500	\$ 0.0123	\$ 18.45	\$ 0.1500	0.82%	82.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0030	\$ 4.50	1,500	\$ 0.0030	\$ 4.50	\$ -	0.00%	20.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.20</b>			<b>\$ 35.46</b>	<b>\$ 0.26</b>	<b>0.74%</b>	<b>21.09%</b>
Other Charges (kWh)	1590	\$ 0.0240	\$ 38.16	1590	\$ 0.0240	\$ 38.16	\$ -	0.00%	22.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0550	\$ 44.00	800	\$ 0.0550	\$ 44.00	\$ -	0.00%	26.16%
Cost of Power Commodity (kW)	790	\$ 0.0640	\$ 50.55	790	\$ 0.0640	\$ 50.55	\$ -	0.00%	30.06%
<b>Total Bill before Taxes</b>			<b>\$ 167.91</b>			<b>\$ 168.17</b>	<b>\$ 0.26</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.63</b>			<b>\$ 10.09</b>	<b>-\$ 0.54</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 178.54</b>			<b>\$ 178.26</b>	<b>-\$ 0.28</b>	<b>-0.16%</b>	

### Residential

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.40			\$ 12.51	\$ 0.11	0.89%	55.82%
Distribution (kWh)	2,000	\$ 0.0122	\$ 24.40	2,000	\$ 0.0123	\$ 24.60	\$ 0.2000	0.82%	109.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0030	\$ 6.00	2,000	\$ 0.0030	\$ 6.00	\$ -	0.00%	26.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.80</b>			<b>\$ 43.11</b>	<b>\$ 0.31</b>	<b>0.72%</b>	<b>19.38%</b>
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	22.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0550	\$ 44.00	800	\$ 0.0550	\$ 44.00	\$ -	0.00%	19.78%
Cost of Power Commodity (kW)	1,320	\$ 0.0640	\$ 84.47	1,320	\$ 0.0640	\$ 84.47	\$ -	0.00%	37.97%
<b>Total Bill before Taxes</b>			<b>\$ 222.14</b>			<b>\$ 222.45</b>	<b>\$ 0.31</b>	<b>0.14%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.07</b>			<b>\$ 13.35</b>	<b>-\$ 0.72</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 236.21</b>			<b>\$ 235.80</b>	<b>-\$ 0.41</b>	<b>-0.17%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	1,000	\$ 0.0062	\$ 6.20	1,000	\$ 0.0063	\$ 6.30	\$ 0.1000	1.61%	28.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0020	\$ 2.00	1,000	\$ 0.0020	\$ 2.00	\$ -	0.00%	8.92%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 26.48</b>			<b>\$ 26.75</b>	<b>\$ 0.27</b>	<b>1.02%</b>	<b>23.86%</b>
Other Charges (kWh)	1060	\$ 0.0229	\$ 24.27	1060	\$ 0.0229	\$ 24.27	\$ -	0.00%	21.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	36.80%
Cost of Power Commodity (kW)	310	\$ 0.0640	\$ 19.83	310	\$ 0.0640	\$ 19.83	\$ -	0.00%	17.69%
<b>Total Bill before Taxes</b>			<b>\$ 111.84</b>			<b>\$ 112.11</b>	<b>\$ 0.27</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.08</b>			<b>\$ 6.73</b>	<b>-\$ 0.36</b>	<b>-5.03%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 118.92</b>			<b>\$ 118.83</b>	<b>-\$ 0.09</b>	<b>-0.07%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	2,000	\$ 0.0062	\$ 12.40	2,000	\$ 0.0063	\$ 12.60	\$ 0.2000	1.61%	56.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0020	\$ 4.00	2,000	\$ 0.0020	\$ 4.00	\$ -	0.00%	17.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 34.68</b>			<b>\$ 35.05</b>	<b>\$ 0.37</b>	<b>1.07%</b>	<b>16.49%</b>
Other Charges (kWh)	2120	\$ 0.0229	\$ 48.54	2120	\$ 0.0229	\$ 48.54	\$ -	0.00%	22.84%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	19.41%
Cost of Power Commodity (kW)	1,370	\$ 0.0640	\$ 87.67	1,370	\$ 0.0640	\$ 87.67	\$ -	0.00%	41.25%
<b>Total Bill before Taxes</b>			<b>\$ 212.14</b>			<b>\$ 212.51</b>	<b>\$ 0.37</b>	<b>0.17%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13.44</b>			<b>\$ 12.75</b>	<b>-\$ 0.68</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 225.58</b>			<b>\$ 225.26</b>	<b>-\$ 0.31</b>	<b>-0.14%</b>	

### General Service Less than 50 kW

<b>Consumption</b>	5,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	5,000	\$ 0.0062	\$ 31.00	5,000	\$ 0.0063	\$ 31.50	\$ 0.5000	1.61%	140.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0020	\$ 10.00	5,000	\$ 0.0020	\$ 10.00	\$ -	0.00%	44.62%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 59.28</b>			<b>\$ 59.95</b>	<b>\$ 0.67</b>	<b>1.13%</b>	<b>11.67%</b>
Other Charges (kWh)	5300	\$ 0.0229	\$ 121.36	5300	\$ 0.0229	\$ 121.36	\$ -	0.00%	23.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	8.03%
Cost of Power Commodity (kW)	4,550	\$ 0.0640	\$ 291.17	4,550	\$ 0.0640	\$ 291.17	\$ -	0.00%	56.68%
<b>Total Bill before Taxes</b>			<b>\$ 513.06</b>			<b>\$ 513.73</b>	<b>\$ 0.67</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32.49</b>			<b>\$ 30.82</b>	<b>-\$ 1.67</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 545.55</b>			<b>\$ 544.55</b>	<b>-\$ 1.00</b>	<b>-0.18%</b>	



**General Service Less than 50 kW**

<b>Consumption</b>	10,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	10,000	\$ 0.0062	\$ 62.00	10,000	\$ 0.0063	\$ 63.00	\$ 1.0000	1.61%	281.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0020	\$ 20.00	10,000	\$ 0.0020	\$ 20.00	\$ -	0.00%	89.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 100.28</b>			<b>\$ 101.45</b>	<b>\$ 1.17</b>	<b>1.17%</b>	<b>9.99%</b>
Other Charges (kWh)	10599	\$ 0.0229	\$ 242.72	10599	\$ 0.0229	\$ 242.72	\$ -	0.00%	23.90%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	4.06%
Cost of Power Commodity (kW)	9,849	\$ 0.0640	\$ 630.34	9,849	\$ 0.0640	\$ 630.34	\$ -	0.00%	62.06%
<b>Total Bill before Taxes</b>			<b>\$ 1,014.58</b>			<b>\$ 1,015.75</b>	<b>\$ 1.17</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 64.26</b>			<b>\$ 60.95</b>	<b>-\$ 3.31</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,078.84</b>			<b>\$ 1,076.70</b>	<b>-\$ 2.14</b>	<b>-0.20%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	15,000 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.28			\$ 18.45	\$ 0.17	0.93%	82.32%
Distribution (kWh)	15,000	\$ 0.0062	\$ 93.00	15,000	\$ 0.0063	\$ 94.50	\$ 1.5000	1.61%	421.63%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0020	\$ 30.00	15,000	\$ 0.0020	\$ 30.00	\$ -	0.00%	133.85%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 141.28</b>			<b>\$ 142.95</b>	<b>\$ 1.67</b>	<b>1.18%</b>	<b>9.42%</b>
Other Charges (kWh)	15899	\$ 0.0229	\$ 364.08	15899	\$ 0.0229	\$ 364.08	\$ -	0.00%	23.99%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.72%
Cost of Power Commodity (kW)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	63.88%
<b>Total Bill before Taxes</b>			<b>\$ 1,516.11</b>			<b>\$ 1,517.78</b>	<b>\$ 1.67</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 96.02</b>			<b>\$ 91.07</b>	<b>-\$ 4.95</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,612.13</b>			<b>\$ 1,608.85</b>	<b>-\$ 3.28</b>	<b>-0.20%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	15,000 kWh 60 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.7575	\$ 45.45	60	\$ 0.7645	\$ 45.87	\$ 0.42	0.92%	204.66%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5337	\$ 32.02	60	\$ 0.5337	\$ 32.02	\$ -	0.00%	142.87%
<b>Sub-Total</b>			<b>\$ 258.32</b>			<b>\$ 260.40</b>	<b>\$ 2.08</b>	<b>0.81%</b>	<b>15.38%</b>
Other Charges (kWh)	15899	\$ 0.0132	\$ 209.86	15899	\$ 0.0132	\$ 209.86	\$ -	0.00%	12.40%
Other Charges (kW)	64	\$ 3.3291	\$ 211.71	64	\$ 3.3291	\$ 211.71	\$ -	0.00%	12.51%

Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.44%
Cost of Power Commodity (kWh)	15,149	\$ 0.0640	\$ 969.50	15,149	\$ 0.0640	\$ 969.50	\$ -	0.00%	57.27%
<b>Total Bill before Taxes</b>			<b>\$ 1,690.65</b>			<b>\$ 1,692.73</b>	<b>\$ 2.08</b>	<b>0.12%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 107.07</b>			<b>\$ 101.56</b>	<b>-\$ 5.51</b>	<b>-5.15%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,797.72</b>			<b>\$ 1,794.29</b>	<b>-\$ 3.43</b>	<b>-0.19%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>40,000 kWh</b> <b>100 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7575	\$ 75.75	100	\$ 0.7645	\$ 76.45	\$ 0.70	0.92%	341.09%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5337	\$ 53.37	100	\$ 0.5337	\$ 53.37	\$ -	0.00%	238.12%
<b>Sub-Total</b>			<b>\$ 309.97</b>			<b>\$ 312.33</b>	<b>\$ 2.36</b>	<b>0.76%</b>	<b>7.94%</b>
Other Charges (kWh)	42396	\$ 0.0132	\$ 559.63	42396	\$ 0.0132	\$ 559.63	\$ -	0.00%	14.23%
Other Charges (kW)	106	\$ 3.3291	\$ 352.85	106	\$ 3.3291	\$ 352.85	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	1.05%
Cost of Power Commodity (kW)	41,646	\$ 0.0640	\$ 2,665.34	41,646	\$ 0.0640	\$ 2,665.34	\$ -	0.00%	67.80%
<b>Total Bill before Taxes</b>			<b>\$ 3,929.04</b>			<b>\$ 3,931.40</b>	<b>\$ 2.36</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 248.84</b>			<b>\$ 235.88</b>	<b>-\$ 12.96</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,177.88</b>			<b>\$ 4,167.29</b>	<b>-\$ 10.60</b>	<b>-0.25%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>100,000 kWh</b> <b>500 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7575	\$ 378.75	500	\$ 0.7645	\$ 382.25	\$ 3.50	0.92%	1705.47%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5337	\$ 266.85	500	\$ 0.5337	\$ 266.85	\$ -	0.00%	1190.59%
<b>Sub-Total</b>			<b>\$ 826.45</b>			<b>\$ 831.61</b>	<b>\$ 5.16</b>	<b>0.62%</b>	<b>7.72%</b>
Other Charges (kWh)	105990	\$ 0.0132	\$ 1,399.07	105990	\$ 0.0132	\$ 1,399.07	\$ -	0.00%	12.99%
Other Charges (kW)	530	\$ 3.3291	\$ 1,764.26	530	\$ 3.3291	\$ 1,764.26	\$ -	0.00%	16.38%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	105,240	\$ 0.0640	\$ 6,735.36	105,240	\$ 0.0640	\$ 6,735.36	\$ -	0.00%	62.53%
<b>Total Bill before Taxes</b>			<b>\$ 10,766.38</b>			<b>\$ 10,771.54</b>	<b>\$ 5.16</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 681.87</b>			<b>\$ 646.29</b>	<b>-\$ 35.58</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 11,448.26</b>			<b>\$ 11,417.84</b>	<b>-\$ 30.42</b>	<b>-0.27%</b>	

**General Service 50 to 4,999 kW**

<b>Consumption</b>	<b>400,000 kWh</b> <b>1000 kW</b>	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7575	\$ 757.50	1,000	\$ 0.7645	\$ 764.50	\$ 7.00	0.92%	3410.93%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5337	\$ 533.70	1,000	\$ 0.5337	\$ 533.70	\$ -	0.00%	2381.19%
<b>Sub-Total</b>			<b>\$ 1,472.05</b>			<b>\$ 1,480.71</b>	<b>\$ 8.66</b>	<b>0.59%</b>	<b>3.92%</b>
Other Charges (kWh)	423960	\$ 0.0132	\$ 5,596.27	423960	\$ 0.0132	\$ 5,596.27	\$ -	0.00%	14.83%
Other Charges (kW)	1,060	\$ 3.3291	\$ 3,528.51	1,060	\$ 3.3291	\$ 3,528.51	\$ -	0.00%	9.35%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	423,210	\$ 0.0640	\$ 27,085.44	423,210	\$ 0.0640	\$ 27,085.44	\$ -	0.00%	71.78%
<b>Total Bill before Taxes</b>			<b>\$ 37,723.53</b>			<b>\$ 37,732.19</b>	<b>\$ 8.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,389.16</b>			<b>\$ 2,263.93</b>	<b>-\$ 125.23</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 40,112.68</b>			<b>\$ 39,996.12</b>	<b>-\$ 116.57</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7575	\$ 2,272.50	3,000	\$ 0.7645	\$ 2,293.50	\$ 21.00	0.92%	10232.80%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5337	\$ 1,601.10	3,000	\$ 0.5337	\$ 1,601.10	\$ -	0.00%	7143.56%
<b>Sub-Total</b>			<b>\$ 4,054.45</b>			<b>\$ 4,077.11</b>	<b>\$ 22.66</b>	<b>0.56%</b>	<b>4.23%</b>
Other Charges (kWh)	1059900	\$ 0.0132	\$ 13,990.68	1059900	\$ 0.0132	\$ 13,990.68	\$ -	0.00%	14.50%
Other Charges (kW)	3,180	\$ 3.3291	\$ 10,585.54	3,180	\$ 3.3291	\$ 10,585.54	\$ -	0.00%	10.97%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,150	\$ 0.0640	\$ 67,785.60	1,059,150	\$ 0.0640	\$ 67,785.60	\$ -	0.00%	70.26%
<b>Total Bill before Taxes</b>			<b>\$ 96,457.52</b>			<b>\$ 96,480.18</b>	<b>\$ 22.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,108.98</b>			<b>\$ 5,788.81</b>	<b>-\$ 320.17</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 102,566.50</b>			<b>\$ 102,268.99</b>	<b>-\$ 297.51</b>	<b>-0.29%</b>	

### General Service 50 to 4,999 kW

<b>Consumption</b>	1,500,000 kWh 4000 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 180.85			\$ 182.51	\$ 1.66	0.92%	814.30%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7575	\$ 3,030.00	4,000	\$ 0.7645	\$ 3,058.00	\$ 28.00	0.92%	13643.74%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5337	\$ 2,134.80	4,000	\$ 0.5337	\$ 2,134.80	\$ -	0.00%	9524.74%
<b>Sub-Total</b>			<b>\$ 5,345.65</b>			<b>\$ 5,375.31</b>	<b>\$ 29.66</b>	<b>0.55%</b>	<b>3.78%</b>
Other Charges (kWh)	1589850	\$ 0.0132	\$ 20,986.02	1589850	\$ 0.0132	\$ 20,986.02	\$ -	0.00%	14.76%
Other Charges (kW)	4,240	\$ 3.3291	\$ 14,114.05	4,240	\$ 3.3291	\$ 14,114.05	\$ -	0.00%	9.92%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,100	\$ 0.0640	\$ 101,702.40	1,589,100	\$ 0.0640	\$ 101,702.40	\$ -	0.00%	71.51%
<b>Total Bill before Taxes</b>			<b>\$ 142,189.37</b>			<b>\$ 142,219.03</b>	<b>\$ 29.66</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,005.33</b>			<b>\$ 8,533.14</b>	<b>-\$ 472.18</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 151,194.70</b>			<b>\$ 150,752.17</b>	<b>-\$ 442.52</b>	<b>-0.29%</b>	

**Large Use**

**Consumption**      2,400,000 kWh  
5400 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	5,400	\$ 0.6763	\$ 3,652.02	5,400	\$ 0.6825	\$ 3,685.50	\$ 33.48	0.92%	16443.43%
Regulatory Assets (kWh)	2,400,000	\$ -	\$ -	2,400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	5,400	\$ 0.1004	\$ 542.16	5,400	\$ 0.1004	\$ 542.16	\$ -	0.00%	2418.93%
<b>Sub-Total</b>			<b>\$ 14,216.85</b>			<b>\$ 14,342.54</b>	<b>\$ 125.69</b>	<b>0.88%</b>	<b>6.57%</b>
Other Charges (kWh)	2410800	\$ 0.0132	\$ 31,822.56	2410800	\$ 0.0132	\$ 31,822.56	\$ -	0.00%	14.58%
Other Charges (kW)	5,424	\$ 3.2821	\$ 17,803.10	5,424	\$ 3.2821	\$ 17,803.10	\$ -	0.00%	8.16%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	2,410,050	\$ 0.0640	\$ 154,243.20	2,410,050	\$ 0.0640	\$ 154,243.20	\$ -	0.00%	70.67%
<b>Total Bill before Taxes</b>			<b>\$ 218,126.96</b>			<b>\$ 218,252.65</b>	<b>\$ 125.69</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 13,814.71</b>			<b>\$ 13,095.16</b>	<b>-\$ 719.55</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 231,941.66</b>			<b>\$ 231,347.80</b>	<b>-\$ 593.86</b>	<b>-0.26%</b>	

**Large Use**

**Consumption**      5,000,000 kWh  
15000 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	15,000	\$ 0.6763	\$ 10,144.50	15,000	\$ 0.6825	\$ 10,237.50	\$ 93.00	0.92%	45676.19%
Regulatory Assets (kWh)	5,000,000	\$ -	\$ -	5,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	15,000	\$ 0.1004	\$ 1,506.00	15,000	\$ 0.1004	\$ 1,506.00	\$ -	0.00%	6719.25%
<b>Sub-Total</b>			<b>\$ 21,673.17</b>			<b>\$ 21,858.38</b>	<b>\$ 185.21</b>	<b>0.85%</b>	<b>4.76%</b>
Other Charges (kWh)	5022500	\$ 0.0132	\$ 66,297.00	5022500	\$ 0.0132	\$ 66,297.00	\$ -	0.00%	14.44%
Other Charges (kW)	15,068	\$ 3.2821	\$ 49,453.04	15,068	\$ 3.2821	\$ 49,453.04	\$ -	0.00%	10.77%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,021,750	\$ 0.0640	\$ 321,392.00	5,021,750	\$ 0.0640	\$ 321,392.00	\$ -	0.00%	70.01%
<b>Total Bill before Taxes</b>			<b>\$ 458,856.46</b>			<b>\$ 459,041.67</b>	<b>\$ 185.21</b>	<b>0.04%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 29,060.91</b>			<b>\$ 27,542.50</b>	<b>-\$ 1,518.41</b>	<b>-5.22%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 487,917.37</b>			<b>\$ 486,584.17</b>	<b>-\$ 1,333.20</b>	<b>-0.27%</b>	

**Large Use**

**Consumption**      0 kWh  
0 kW      **Loss Factor 1.0045**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

**Large Use**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0045</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10,022.67			\$ 10,114.88	\$ 92.21	0.92%	45129.10%
Distribution (kWh)	0	\$ 0.6763	\$ -	0	\$ 0.6825	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.1004	\$ -	0	\$ 0.1004	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 10,022.67</b>			<b>\$ 10,114.88</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>99.59%</b>
Other Charges (kWh)	0	\$ 3.2953	\$ -	0	\$ 3.2953	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	753	\$ 0.0550	\$ 41.44	753	\$ 0.0550	\$ 41.44	\$ -	0.00%	0.41%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 10,064.11</b>			<b>\$ 10,156.32</b>	<b>\$ 92.21</b>	<b>0.92%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 637.39</b>			<b>\$ 609.38</b>	<b>-\$ 28.01</b>	<b>-4.40%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10,701.50</b>			<b>\$ 10,765.69</b>	<b>\$ 64.20</b>	<b>0.60%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	500 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	500	\$ 0.0062	\$ 3.10	500	\$ 0.0063	\$ 3.15	\$ 0.0500	1.61%	14.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0020	\$ 1.00	500	\$ 0.0020	\$ 1.00	\$ -	0.00%	4.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 13.24</b>			<b>\$ 13.37</b>	<b>\$ 0.13</b>	<b>0.98%</b>	<b>24.46%</b>
Other Charges (kWh)	530	\$ 0.0229	\$ 12.14	530	\$ 0.0229	\$ 12.14	\$ -	0.00%	22.21%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	53.33%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 54.52</b>			<b>\$ 54.65</b>	<b>\$ 0.13</b>	<b>0.24%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.45</b>			<b>\$ 3.28</b>	<b>-\$ 0.17</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 57.98</b>			<b>\$ 57.93</b>	<b>-\$ 0.04</b>	<b>-0.08%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

**Unmetered Scattered Load**

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.14			\$ 9.22	\$ 0.08	0.88%	41.14%
Distribution (kWh)	0	\$ 0.0062	\$ -	0	\$ 0.0063	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 0.0020	\$ -	0	\$ 0.0020	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 9.14</b>			<b>\$ 9.22</b>	<b>\$ 0.08</b>	<b>0.88%</b>	<b>17.42%</b>
Other Charges (kWh)	0	\$ 0.0229	\$ -	0	\$ 0.0229	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	82.58%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 52.86</b>			<b>\$ 52.94</b>	<b>\$ 0.08</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3.35</b>			<b>\$ 3.18</b>	<b>-\$ 0.17</b>	<b>-5.12%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 56.21</b>			<b>\$ 56.12</b>	<b>-\$ 0.09</b>	<b>-0.16%</b>	

### Sentinel Lighting

<b>Consumption</b>	200 kWh 2 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2	\$ 0.7749	\$ 1.55	2	\$ 0.7820	\$ 1.56	\$ 0.01	0.92%	6.98%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2	\$ 1.2981	\$ 2.60	2	\$ 1.2981	\$ 2.60	\$ -	0.00%	11.58%
<b>Sub-Total</b>			<b>\$ 4.49</b>			<b>\$ 4.50</b>	<b>\$ 0.01</b>	<b>0.32%</b>	<b>17.63%</b>
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	10.96%
Other Charges (kW)	2	\$ 3.1007	\$ 6.57	2	\$ 3.1007	\$ 6.57	\$ -	0.00%	25.75%
Cost of Power Commodity (kWh)	212	\$ 0.0550	\$ 11.66	212	\$ 0.0550	\$ 11.66	\$ -	0.00%	45.67%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 25.52</b>			<b>\$ 25.53</b>	<b>\$ 0.01</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.62</b>			<b>\$ 1.53</b>	<b>-\$ 0.08</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 27.13</b>			<b>\$ 27.06</b>	<b>-\$ 0.07</b>	<b>-0.26%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill



Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Sentinel Lighting

<b>Consumption</b>	0 kWh 0 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.34			\$ 0.34	\$ -	0.00%	1.52%
Distribution (kWh)	0	\$ 0.7749	\$ -	0	\$ 0.7820	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	0	\$ 1.2981	\$ -	0	\$ 1.2981	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 0.34</b>			<b>\$ 0.34</b>	<b>\$ -</b>	<b>0.00%</b>	<b>0.77%</b>
Other Charges (kWh)	0	\$ 3.1139	\$ -	0	\$ 3.1139	\$ -	\$ -	0.00%	0.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.72	795	\$ 0.0550	\$ 43.72	\$ -	0.00%	99.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 44.06</b>			<b>\$ 44.06</b>	<b>\$ -</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.79</b>			<b>\$ 2.64</b>	<b>-\$ 0.15</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46.85</b>			<b>\$ 46.70</b>	<b>-\$ 0.15</b>	<b>-0.31%</b>	

### Street Lighting

<b>Consumption</b>	75 kWh 1 kW	<b>Loss Factor 1.0599</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.17			\$ 0.17	\$ -	0.00%	0.76%
Distribution (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 0.7237	\$ 0.72	1	\$ 0.7304	\$ 0.73	\$ 0.01	0.93%	3.26%
Regulatory Assets (kWh)	75	\$ -	\$ -	75	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 0.0477	\$ 0.05	1	\$ 0.0477	\$ 0.05	\$ -	0.00%	0.21%
<b>Sub-Total</b>			<b>\$ 0.94</b>			<b>\$ 0.95</b>	<b>\$ 0.01</b>	<b>0.71%</b>	<b>9.83%</b>
Other Charges (kWh)	79	\$ 0.0132	\$ 1.05	79	\$ 0.0132	\$ 1.05	\$ -	0.00%	10.88%
Other Charges (kW)	1	\$ 3.0939	\$ 3.28	1	\$ 3.0939	\$ 3.28	\$ -	0.00%	33.99%
Cost of Power Commodity (kWh)	79	\$ 0.0550	\$ 4.37	79	\$ 0.0550	\$ 4.37	\$ -	0.00%	45.31%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 9.64</b>			<b>\$ 9.65</b>	<b>\$ 0.01</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 0.61</b>			<b>\$ 0.58</b>	<b>-\$ 0.03</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 10.25</b>			<b>\$ 10.23</b>	<b>-\$ 0.03</b>	<b>-0.24%</b>	