

Wellington North Power Inc.

290 Queen Street West, P.O. Box 359

Mount Forest, ON N0G 2L0

Phone: 519-323-1710 Fax: 519-323-2425

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January 29, 2007

Ontario Energy Board
27th Floor
2300 Yonge Street
Toronto, Ontario
M4P 1E4

ATT: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli,

EB – 2007 – 0587
2006 EDR RP-2005-0020 EB-2005-0430
OEB Licence Number ED – 2002– 0511
2007 Incentive Rate Mechanism Adjustment Application
Wellington North Power Inc.

Wellington North Power Inc. is submitting three (3) copies of a **revised** 2007 IRMmodel to correct the following errors/omissions in the original application of January 26, 2007.

1) Sheet 3 - The complete description of service classifications was not inputted as required. Please input the complete descriptions of the service classifications as found in the Board-approved 2006 Tariff of Rates and Charges. i.e. Residential – “This classification refers to the supply of electrical energy to Customers residing in dwellings units.....”

Explanation: Wellington North Power Inc. had entered the incorrect information regarding the description of service classifications. This has been corrected in the revised WellingtonNorth_2007IRMmodel_20070129.

2) Sheet 3 – The Distribution Volumetric Rate for Sentinel Lighting was entered as 3.3810. Our records indicate that Wellington North’s Board-approved rate is 3.3781. Please correct, or provide an explanation as to why 3.3810 was entered.

Explanation: The January 26, 2007 IRM Model should have contain the correct rate for Street Lighting of 3.3781. The number seven (7) sticks on the keyboard, and therefore the entry of 3.3810 was incorrect. This has been corrected in the revised WellingtonNorth_2007IRMmodel_20070129.

3) Sheet 3 – No rate was entered for Total Loss Factor – Primary Metered Customer <5,000 kW. Our records indicate that Wellington North Power has a Board-approved rate of 1.0619 for this class. Please correct, or provided an explanation as to why no rate was entered.

Explanation: Wellington North Power Inc. mistakenly failed to enter the rate for Total Loss Factor – Primary Metered Customer <5,000 kW. This rate has been added to the revised WellingtonNorth_2007IRMmodel_20070129.

Wellington North Power Inc. submits that the corrections made to the model in no way impact the residential and <50 kW class percentage rate increase that was noted in the Manager’s Summary.

Wellington North Power Inc.

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In accordance with instructions released December 20, 2006 and the follow up documentation on January 17, 2007 "Filing Instructions for 2007 Electricity Distribution Rate Applications and Related Third Party Filings", Wellington North Power Inc. is requesting a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Manager's Summary
- **Revised** 2007 IRM excel model – EB-2007-0587

Three (3) hard copies of this revised application are enclosed, together with electronic copy of the application in PDF format.

This application is respectfully submitted for the Board's consideration. If there are any questions please do not hesitate to contact the undersigned.

Yours respectfully,



Judith Rosebrugh
Wellington North Power Inc.

Wellington North Power Inc.

290 Queen Street West, P.O. Box 359
Mount Forest, ON N0G 2L0
Phone: 519-323-1710 Fax: 519-323-2425
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Manager's Summary

EB-2007-0587
RP-2005-0020 EB-2005-0430
OEB Licence ED-2002-051

Wellington North Power Inc. served 3482 electric customers and 942 Street Light connections in the Townships of Wellington North and Southgate at December 31, 2006. Included in the 3482 customers are 2948 Residential customers, 475 General Service customers less than 50kW, 50 General Service customers who exceed the 50kW and 9 General Service over 50 kW T.O.U.

Wellington North Power Inc. is submitting the Incentive Rate Mechanism Adjustment Model as requested in the December 20, 2006 letter referring to the Cost of Capital (EB-2006-0088 and 2nd Generation Incentive Regulation Mechanism (EB-2006-0089) Issuance of the Report of the Board and Instructions for Filing 2007 Rate Applications. Wellington North Power Inc. is requesting approval for those rate adjustments consistent with those contained in the model.

As requested in the follow up documentation of January 17, 2007 "Filing Instructions for 2007 Electricity Distribution Rate Applications and Related Third Party Filings", we have emailed an electronic version of the Cover Letter, Manager's Summary and the 2007 IRM Model as a single PDF Document to the Board Secretary. Enclosed are three (3) hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document emailed earlier and a completed copy of the Microsoft Excel of the 2007 IRM Model.

Upon receiving the Board Decision and Order the approved distribution rates will be implemented by Wellington North Power Inc. on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

The distribution rate adjustments have the following impact on the customers of Wellington North Power Inc:

Customer Class	Distribution Charges
Residential 1,000 kWh	\$0.19 or 0.72%
General Service <50kW 2,000 kWh	\$0.35 or 1.03%

If you have any questions regarding this filing please contact Judy Rosebrugh, Secretary-Treasurer/Administrator at Wellington North Power Inc., Phone number 519-323-1710 or by e-mail at jrosebrugh@wellingtonnorthpower.com.

Yours respectfully,



Judith Rosebrugh
Wellington North Power Inc.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Wellington North Power Inc.

Licence Number: ED-2002-0511

IRM 2007 EB Number: EB-2007-0587

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0430

Date of Submission: January 25, 2007

Revision: 1

Version: 1.0

Contact Information

Name: Judy Rosebrugh

Title: Secretary-Treasurer/Administrator

Phone Number: 519-323-1710

E-Mail Address: jrosebrugh@wellingtonnorthpower.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to Customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having a nominal voltage of 120/240 Volts.

General Service Less Than 50 kW

This classification applies to customers in General Service buildings with a connected load less than 50 kW, and Town Houses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW Time of Use

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and are interval metered.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, billboards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts for unmetered lighting loads supplied to sentinel lights.

Street Lighting

This classification refers to accounts for roadway lighting with a Municipality, Regional Municipality, and Ministry of Transportation. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.89
Distribution Volumetric Rate	\$/kWh	0.0132
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	16.56
Distribution Volumetric Rate	\$/kWh	0.0087
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	142.99
Distribution Volumetric Rate	\$/kW	1.4003
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.2805)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7757
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8436
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW Time of Use

Service Charge	\$	1,599.16
Distribution Volumetric Rate	\$/kW	2.3720
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.5201)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8860
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0210
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Unmetered Scattered Load

Service Charge	\$	7.96
Distribution Volumetric Rate	\$/kWh	0.0087
Rate Rider 1 (if applicable)	\$/kWh	0.0028
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	3.3781
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	7.9850
Retail Transmission Rate – Network Service Rate	\$/kW	1.3460
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4550
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.27
Distribution Volumetric Rate	\$/kW	1.9226
Rate Rider 1 (if applicable)	\$/kW	0.0000
Rate Rider 2 (if applicable)	\$/kW	0.0000
Regulatory Asset Recovery	\$/kW	(0.3634)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3392
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4252
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kW	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kW	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.64	
General Service Less Than 50 kW	\$ 0.64	
General Service 50 to 4,999 kW	\$ 0.64	
General Service 50 to 4,999 kW Time of Use	\$ 0.64	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT
Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 9.89	\$ 0.64	\$ 9.25	0.0132 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 16.56	\$ 0.64	\$ 15.92	0.0087 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 142.99	\$ 0.64	\$ 142.35	1.4003 \$/kW
<i>General Service 50 to 4,999 kW Time of Use</i>	\$ 1,599.16	\$ 0.64	\$ 1,598.52	2.3720 \$/kW
<i>Unmetered Scattered Load</i>	\$ 7.96	\$ -	\$ 7.96	0.0087 \$/kWh
<i>Sentinel Lighting</i>	\$ 0.47	\$ -	\$ 0.47	3.3781 \$/kW
<i>Street Lighting</i>	\$ 0.27	\$ -	\$ 0.27	1.9226 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$9.25	\$0.0132			\$9.25	\$0.0132
<i>General Service Less Than 50 kW</i>	\$15.92	\$0.0087			\$15.92	\$0.0087
<i>General Service 50 to 4,999 kW</i>	\$142.35	\$1.4003			\$142.35	\$1.4003
<i>General Service 50 to 4,999 kW Time of Use</i>	\$1,598.52	\$2.3720			\$1,598.52	\$2.3720
<i>Unmetered Scattered Load</i>	\$7.96	\$0.0087			\$7.96	\$0.0087
<i>Sentinel Lighting</i>	\$0.47	\$3.3781			\$0.47	\$3.3781
<i>Street Lighting</i>	\$0.27	\$1.9226			\$0.27	\$1.9226



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance \$ -

Enter your 2006 Base Revenue Requirement 1,561,193

Rate Reduction Ratio 0.00%

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$9.25	\$0.00	\$9.25	\$0.0132	\$0.0000	\$0.0132
<i>General Service Less Than 50 kW</i>	\$15.92	\$0.00	\$15.92	\$0.0087	\$0.0000	\$0.0087
<i>General Service 50 to 4,999 kW</i>	\$142.35	\$0.00	\$142.35	\$1.4003	\$0.0000	\$1.4003
<i>General Service 50 to 4,999 kW Time of Use</i>	\$1,598.52	\$0.00	\$1,598.52	\$2.3720	\$0.0000	\$2.3720
<i>Unmetered Scattered Load</i>	\$7.96	\$0.00	\$7.96	\$0.0087	\$0.0000	\$0.0087
<i>Sentinel Lighting</i>	\$0.47	\$0.00	\$0.47	\$3.3781	\$0.0000	\$3.3781
<i>Street Lighting</i>	\$0.27	\$0.00	\$0.27	\$1.9226	\$0.0000	\$1.9226



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$9.25	\$9.34	\$	0.0132	\$0.0133	
<i>General Service Less Than 50 kW</i>	\$15.92	\$16.07	\$	0.0087	\$0.0088	
<i>General Service 50 to 4,999 kW</i>	\$142.35	\$143.66	\$	1.4003	\$1.4132	
<i>General Service 50 to 4,999 kW Time of Use</i>	\$1,598.52	\$1,613.23	\$	2.3720	\$2.3938	
<i>Unmetered Scattered Load</i>	\$7.96	\$8.03	\$	0.0087	\$0.0088	
<i>Sentinel Lighting</i>	\$0.47	\$0.47	\$	3.3781	\$3.4092	
<i>Street Lighting</i>	\$0.27	\$0.27	\$	1.9226	\$1.9403	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 9.34	\$ 0.64	\$ 9.98	0.0133
<i>General Service Less Than 50 kW</i>	\$ 16.07	\$ 0.64	\$ 16.71	0.0088
<i>General Service 50 to 4,999 kW</i>	\$ 143.66	\$ 0.64	\$ 144.30	1.4132
<i>General Service 50 to 4,999 kW Time of Use</i>	\$ 1,613.23	\$ 0.64	\$ 1,613.87	2.3938
<i>Unmetered Scattered Load</i>	\$ 8.03	\$ -	\$ 8.03	0.0088
<i>Sentinel Lighting</i>	\$ 0.47	\$ -	\$ 0.47	3.4092
<i>Street Lighting</i>	\$ 0.27	\$ -	\$ 0.27	1.9403

Wellington North Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0587

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to the supply of electrical energy to Customers residing in residential dwelling units. Energy is generally supplied as single phase, 3-wire, 60-Hertz, having a nominal voltage of 120/240 Volts.

General Service Less Than 50 kW

This classification applies to customers in General Service buildings with a connected load less than 50 kW, and Town Houses and Condominiums that require centralized bulk metering. General Service buildings are defined as buildings that are used for purposes other than single-family dwellings.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW Time of Use

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and are interval metered.

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative street lighting, billboards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts for unmetered lighting loads supplied to sentinel lights.

Street Lighting

This classification refers to accounts for roadway lighting with a Municipality, Regional Municipality, and Ministry of Transportation. The consumption for these customers will be based on the calculated connected load times the required lighting times established in the approved OEB street lighting load shape template.

Wellington North Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0587

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	9.98
Distribution Volumetric Rate	\$/kWh	0.0133
Regulatory Asset Recovery	\$/kWh	0.0032
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0048
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0052
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	16.71
Distribution Volumetric Rate	\$/kWh	0.0088
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	144.30
Distribution Volumetric Rate	\$/kW	1.4132
Regulatory Asset Recovery	\$/kW	(0.2805)
Retail Transmission Rate – Network Service Rate	\$/kW	1.7757
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.8436
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW Time of Use

Service Charge	\$	1,613.87
Distribution Volumetric Rate	\$/kW	2.3938
Regulatory Asset Recovery	\$/kW	(0.5201)
Retail Transmission Rate – Network Service Rate	\$/kW	1.8860
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0210
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Wellington North Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously
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EB-2007-0587

Unmetered Scattered Load

Service Charge	\$	8.03
Distribution Volumetric Rate	\$/kWh	0.0088
Rate Rider 1 (if applicable)	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0044
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0046
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	0.47
Distribution Volumetric Rate	\$/kW	3.4092
Regulatory Asset Recovery	\$/kW	7.9850
Retail Transmission Rate – Network Service Rate	\$/kW	1.3460
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4550
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	0.27
Distribution Volumetric Rate	\$/kW	1.9403
Regulatory Asset Recovery	\$/kW	(0.3634)
Retail Transmission Rate – Network Service Rate	\$/kW	1.3392
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.4252
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Wellington North Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors

EB-2007-0587

Specific Service Charges

Customer Administration

Notification charge	\$	15.00
Account history	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	0.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
Interval Meter Load Management Tool	\$	50.00

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0726
Total Loss Factor - Secondary Metered Customer > 5,000 kW	NA
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0619
Total Loss Factor - Primary Metered Customer > 5,000 kW	NA



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	49.07%
Distribution (kWh)	100	\$ 0.0132	\$ 1.32	100	\$ 0.0133	\$ 1.33	\$ 0.0100	0.76%	6.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.53			\$ 11.63	\$ 0.10	0.87%	57.18%
Other Charges (kWh)	107	\$ 0.0232	\$ 2.49	107	\$ 0.0232	\$ 2.49	\$ -	0.00%	12.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.22	107	\$ 0.0580	\$ 6.22	\$ -	0.00%	30.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.24			\$ 20.34	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.22	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.52			\$ 21.56	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	27.82%
Distribution (kWh)	250	\$ 0.0132	\$ 3.30	250	\$ 0.0133	\$ 3.33	\$ 0.0250	0.76%	9.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.99			\$ 14.11	\$ 0.12	0.82%	39.31%
Other Charges (kWh)	268	\$ 0.0232	\$ 6.22	268	\$ 0.0232	\$ 6.22	\$ -	0.00%	17.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.55	268	\$ 0.0580	\$ 15.55	\$ -	0.00%	43.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.76			\$ 35.88	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.27			\$ 2.15	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.03			\$ 38.03	\$ 0.00	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	16.15%
Distribution (kWh)	500	\$ 0.0132	\$ 6.60	500	\$ 0.0133	\$ 6.65	\$ 0.0500	0.76%	10.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.09			\$ 18.23	\$ 0.14	0.77%	29.51%
Other Charges (kWh)	536	\$ 0.0232	\$ 12.44	536	\$ 0.0232	\$ 12.44	\$ -	0.00%	20.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.11	536	\$ 0.0580	\$ 31.11	\$ -	0.00%	50.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.78	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.71	-\$ 0.20	-5.05%	
Total Bill after Taxes			\$ 65.54			\$ 65.48	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	11.15%
Distribution (kWh)	750	\$ 0.0132	\$ 9.90	750	\$ 0.0133	\$ 9.98	\$ 0.0750	0.76%	11.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.68%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.19			\$ 22.36	\$ 0.16	0.74%	24.97%
Other Charges (kWh)	804	\$ 0.0232	\$ 18.66	804	\$ 0.0232	\$ 18.66	\$ -	0.00%	20.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.88%
Cost of Power Commodity (kW)	204	\$ 0.0670	\$ 13.70	204	\$ 0.0670	\$ 13.70	\$ -	0.00%	15.30%
Total Bill before Taxes			\$ 89.35			\$ 89.52	\$ 0.16	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.37	-\$ 0.29	-5.09%	
Total Bill after Taxes			\$ 95.01			\$ 94.89	-\$ 0.12	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	8.47%
Distribution (kWh)	1,000	\$ 0.0132	\$ 13.20	1,000	\$ 0.0133	\$ 13.30	\$ 0.1000	0.76%	11.29%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.72%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.29			\$ 26.48	\$ 0.19	0.72%	22.47%
Other Charges (kWh)	1073	\$ 0.0232	\$ 24.88	1073	\$ 0.0232	\$ 24.88	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.53%
Cost of Power Commodity (kW)	473	\$ 0.0670	\$ 31.66	473	\$ 0.0670	\$ 31.66	\$ -	0.00%	26.87%
Total Bill before Taxes			\$ 117.64			\$ 117.83	\$ 0.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 7.07	-\$ 0.38	-5.11%	
Total Bill after Taxes			\$ 125.09			\$ 124.90	-\$ 0.19	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	5.72%
Distribution (kWh)	1,500	\$ 0.0132	\$ 19.80	1,500	\$ 0.0133	\$ 19.95	\$ 0.1500	0.76%	11.44%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.75%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.49			\$ 34.73	\$ 0.24	0.70%	19.91%
Other Charges (kWh)	1609	\$ 0.0232	\$ 37.33	1609	\$ 0.0232	\$ 37.33	\$ -	0.00%	21.40%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.95%
Cost of Power Commodity (kW)	1,009	\$ 0.0670	\$ 67.60	1,009	\$ 0.0670	\$ 67.60	\$ -	0.00%	38.75%
Total Bill before Taxes			\$ 174.21			\$ 174.45	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.03			\$ 10.47	-\$ 0.57	-5.13%	
Total Bill after Taxes			\$ 185.25			\$ 184.92	-\$ 0.33	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	4.32%
Distribution (kWh)	2,000	\$ 0.0132	\$ 26.40	2,000	\$ 0.0133	\$ 26.60	\$ 0.2000	0.76%	11.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.77%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.69			\$ 42.98	\$ 0.29	0.68%	18.60%
Other Charges (kWh)	2145	\$ 0.0232	\$ 49.77	2145	\$ 0.0232	\$ 49.77	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.06%
Cost of Power Commodity (kW)	1,545	\$ 0.0670	\$ 103.53	1,545	\$ 0.0670	\$ 103.53	\$ -	0.00%	44.80%
Total Bill before Taxes			\$ 230.79			\$ 231.08	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.62			\$ 13.86	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 245.40			\$ 244.94	-\$ 0.46	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	14.60%
Distribution (kWh)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.1000	1.15%	7.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.26			\$ 25.51	\$ 0.25	0.99%	22.29%
Other Charges (kWh)	1073	\$ 0.0222	\$ 23.81	1073	\$ 0.0222	\$ 23.81	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.01%
Cost of Power Commodity (kW)	323	\$ 0.0670	\$ 21.61	323	\$ 0.0670	\$ 21.61	\$ -	0.00%	18.89%
Total Bill before Taxes			\$ 114.19			\$ 114.44	\$ 0.25	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23			\$ 6.87	-\$ 0.37	-5.06%	
Total Bill after Taxes			\$ 121.42			\$ 121.30	-\$ 0.12	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	7.63%
Distribution (kWh)	2,000	\$ 0.0087	\$ 17.40	2,000	\$ 0.0088	\$ 17.60	\$ 0.2000	1.15%	8.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.96			\$ 34.31	\$ 0.35	1.03%	15.67%
Other Charges (kWh)	2145	\$ 0.0222	\$ 47.62	2145	\$ 0.0222	\$ 47.62	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.87%
Cost of Power Commodity (kW)	1,395	\$ 0.0670	\$ 93.48	1,395	\$ 0.0670	\$ 93.48	\$ -	0.00%	42.70%
Total Bill before Taxes			\$ 218.56			\$ 218.91	\$ 0.35	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.84			\$ 13.13	-\$ 0.71	-5.11%	
Total Bill after Taxes			\$ 232.40			\$ 232.05	-\$ 0.36	-0.15%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	3.14%
Distribution (kWh)	5,000	\$ 0.0087	\$ 43.50	5,000	\$ 0.0088	\$ 44.00	\$ 0.5000	1.15%	8.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.06			\$ 60.71	\$ 0.65	1.08%	11.40%
Other Charges (kWh)	5363	\$ 0.0222	\$ 119.06	5363	\$ 0.0222	\$ 119.06	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,613	\$ 0.0670	\$ 309.07	4,613	\$ 0.0670	\$ 309.07	\$ -	0.00%	58.06%
Total Bill before Taxes			\$ 531.69			\$ 532.34	\$ 0.65	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.15%	
Total Bill after Taxes			\$ 565.36			\$ 564.28	-\$ 1.08	-0.19%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.58%
Distribution (kWh)	10,000	\$ 0.0087	\$ 87.00	10,000	\$ 0.0088	\$ 88.00	\$ 1.0000	1.15%	8.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.56			\$ 104.71	\$ 1.15	1.11%	9.93%
Other Charges (kWh)	10726	\$ 0.0222	\$ 238.12	10726	\$ 0.0222	\$ 238.12	\$ -	0.00%	22.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.12%
Cost of Power Commodity (kW)	9,976	\$ 0.0670	\$ 668.39	9,976	\$ 0.0670	\$ 668.39	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 1,053.57			\$ 1,054.72	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.73			\$ 63.28	-\$ 3.44	-5.16%	
Total Bill after Taxes			\$ 1,120.30			\$ 1,118.00	-\$ 2.29	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.06%
Distribution (kWh)	15,000	\$ 0.0087	\$ 130.50	15,000	\$ 0.0088	\$ 132.00	\$ 1.5000	1.15%	8.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.06			\$ 148.71	\$ 1.65	1.12%	9.43%
Other Charges (kWh)	16089	\$ 0.0222	\$ 357.18	16089	\$ 0.0222	\$ 357.18	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 1,575.45			\$ 1,577.10	\$ 1.65	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.78			\$ 94.63	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,675.23			\$ 1,671.72	-\$ 3.50	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	8.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4003	\$ 84.02	60	\$ 1.4132	\$ 84.79	\$ 0.77	0.92%	4.90%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2805	-\$ 16.83	60	-\$ 0.2805	-\$ 16.83	\$ -	0.00%	-0.97%
Sub-Total			\$ 210.18			\$ 212.26	\$ 2.08	0.99%	12.28%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	12.28%
Other Charges (kW)	64	\$ 3.6193	\$ 232.92	64	\$ 3.6193	\$ 232.92	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	59.45%
Total Bill before Taxes			\$ 1,726.69			\$ 1,728.77	\$ 2.08	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.36			\$ 103.73	-\$ 5.63	-5.15%	
Total Bill after Taxes			\$ 1,836.05			\$ 1,832.50	-\$ 3.55	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	3.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4003	\$ 140.03	100	\$ 1.4132	\$ 141.32	\$ 1.29	0.92%	3.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2805	-\$ 28.05	100	-\$ 0.2805	-\$ 28.05	\$ -	0.00%	-0.69%
Sub-Total			\$ 254.97			\$ 257.57	\$ 2.60	1.02%	6.31%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	13.88%
Other Charges (kW)	107	\$ 3.6193	\$ 388.21	107	\$ 3.6193	\$ 388.21	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 4,077.33			\$ 4,079.93	\$ 2.60	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 258.23			\$ 244.80	-\$ 13.44	-5.20%	
Total Bill after Taxes			\$ 4,335.56			\$ 4,324.72	-\$ 10.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	1.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4003	\$ 700.15	500	\$ 1.4132	\$ 706.60	\$ 6.45	0.92%	6.28%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2805	-\$ 140.25	500	-\$ 0.2805	-\$ 140.25	\$ -	0.00%	-1.25%
Sub-Total			\$ 702.89			\$ 710.65	\$ 7.76	1.10%	6.32%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	12.59%
Other Charges (kW)	536	\$ 3.6193	\$ 1,941.03	536	\$ 3.6193	\$ 1,941.03	\$ -	0.00%	17.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	63.45%
Total Bill before Taxes			\$ 11,239.42			\$ 11,247.18	\$ 7.76	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 711.83			\$ 674.83	-\$ 37.00	-5.20%	
Total Bill after Taxes			\$ 11,951.25			\$ 11,922.01	-\$ 29.24	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.36%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4003	\$ 1,400.30	1,000	\$ 1.4132	\$ 1,413.20	\$ 12.90	0.92%	3.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2805	-\$ 280.50	1,000	-\$ 0.2805	-\$ 280.50	\$ -	0.00%	-0.71%
Sub-Total			\$ 1,262.79			\$ 1,277.00	\$ 14.21	1.13%	3.23%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	14.32%
Other Charges (kW)	1,073	\$ 3.6193	\$ 3,882.06	1,073	\$ 3.6193	\$ 3,882.06	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	72.53%
Total Bill before Taxes			\$ 39,547.11			\$ 39,561.32	\$ 14.21	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,504.65			\$ 2,373.68	-\$ 130.97	-5.23%	
Total Bill after Taxes			\$ 42,051.76			\$ 41,935.00	-\$ 116.76	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4003	\$ 4,200.90	3,000	\$ 1.4132	\$ 4,239.60	\$ 38.70	0.92%	4.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2805	-\$ 841.50	3,000	-\$ 0.2805	-\$ 841.50	\$ -	0.00%	-0.83%
Sub-Total			\$ 3,502.39			\$ 3,542.40	\$ 40.01	1.14%	3.50%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.99%
Other Charges (kW)	3,218	\$ 3.6193	\$ 11,646.18	3,218	\$ 3.6193	\$ 11,646.18	\$ -	0.00%	11.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	70.96%
Total Bill before Taxes			\$ 101,164.34			\$ 101,204.35	\$ 40.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,407.08			\$ 6,072.26	-\$ 334.81	-5.23%	
Total Bill after Taxes			\$ 107,571.42			\$ 107,276.61	-\$ 294.80	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4003	\$ 5,601.20	4,000	\$ 1.4132	\$ 5,652.80	\$ 51.60	0.92%	3.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2805	-\$ 1,122.00	4,000	-\$ 0.2805	-\$ 1,122.00	\$ -	0.00%	-0.75%
Sub-Total			\$ 4,622.19			\$ 4,675.10	\$ 52.91	1.14%	3.13%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	14.23%
Other Charges (kW)	4,290	\$ 3.6193	\$ 15,528.24	4,290	\$ 3.6193	\$ 15,528.24	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	72.20%
Total Bill before Taxes			\$ 149,177.46			\$ 149,230.37	\$ 52.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,447.91			\$ 8,953.82	-\$ 494.08	-5.23%	
Total Bill after Taxes			\$ 158,625.37			\$ 158,184.20	-\$ 441.17	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	49.49%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3720	\$ 142.32	60	\$ 2.3938	\$ 143.63	\$ 1.31	0.92%	4.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5201	-\$ 31.21	60	-\$ 0.5201	-\$ 31.21	\$ -	0.00%	-0.96%
Sub-Total			\$ 1,710.27			\$ 1,726.29	\$ 16.02	0.94%	52.93%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	6.51%
Other Charges (kW)	64	\$ 3.9070	\$ 251.44	64	\$ 3.9070	\$ 251.44	\$ -	0.00%	7.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.33%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	31.51%
Total Bill before Taxes			\$ 3,245.30			\$ 3,261.32	\$ 16.02	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 205.54			\$ 195.68	-\$ 9.86	-4.80%	
Total Bill after Taxes			\$ 3,450.84			\$ 3,457.00	\$ 6.16	0.18%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	28.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3720	\$ 237.20	100	\$ 2.3938	\$ 239.38	\$ 2.18	0.92%	4.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5201	-\$ 52.01	100	-\$ 0.5201	-\$ 52.01	\$ -	0.00%	-0.92%
Sub-Total			\$ 1,784.35			\$ 1,801.24	\$ 16.89	0.95%	31.86%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	10.02%
Other Charges (kW)	107	\$ 3.9070	\$ 419.06	107	\$ 3.9070	\$ 419.06	\$ -	0.00%	7.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	49.95%
Total Bill before Taxes			\$ 5,637.57			\$ 5,654.46	\$ 16.89	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 357.05			\$ 339.27	-\$ 17.78	-4.98%	
Total Bill after Taxes			\$ 5,994.61			\$ 5,993.72	-\$ 0.89	-0.01%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	12.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3720	\$ 1,186.00	500	\$ 2.3938	\$ 1,196.90	\$ 10.90	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5201	-\$ 260.05	500	-\$ 0.5201	-\$ 260.05	\$ -	0.00%	-1.96%
Sub-Total			\$ 2,525.11			\$ 2,550.72	\$ 25.61	1.01%	19.26%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	10.69%
Other Charges (kW)	536	\$ 3.9070	\$ 2,095.32	536	\$ 3.9070	\$ 2,095.32	\$ -	0.00%	15.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	53.89%
Total Bill before Taxes			\$ 13,215.94			\$ 13,241.55	\$ 25.61	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 837.01			\$ 794.49	-\$ 42.52	-5.08%	
Total Bill after Taxes			\$ 14,052.95			\$ 14,036.04	-\$ 16.91	-0.12%	

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	3.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3720	\$ 2,372.00	1,000	\$ 2.3938	\$ 2,393.80	\$ 21.80	0.92%	5.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5201	-\$ 520.10	1,000	-\$ 0.5201	-\$ 520.10	\$ -	0.00%	-1.24%
Sub-Total			\$ 3,451.06			\$ 3,487.57	\$ 36.51	1.06%	8.29%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	13.46%
Other Charges (kW)	1,073	\$ 3.9070	\$ 4,190.65	1,073	\$ 3.9070	\$ 4,190.65	\$ -	0.00%	9.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	68.19%
Total Bill before Taxes			\$ 42,043.97			\$ 42,080.48	\$ 36.51	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,662.78			\$ 2,524.83	-\$ 137.96	-5.18%	
Total Bill after Taxes			\$ 44,706.75			\$ 44,605.30	-\$ 101.45	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.53%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3720	\$ 7,116.00	3,000	\$ 2.3938	\$ 7,181.40	\$ 65.40	0.92%	6.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5201	-\$ 1,560.30	3,000	-\$ 0.5201	-\$ 1,560.30	\$ -	0.00%	-1.47%
Sub-Total			\$ 7,154.86			\$ 7,234.97	\$ 80.11	1.12%	6.84%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.38%
Other Charges (kW)	3,218	\$ 3.9070	\$ 12,571.94	3,218	\$ 3.9070	\$ 12,571.94	\$ -	0.00%	11.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	67.86%
Total Bill before Taxes			\$ 105,742.57			\$ 105,822.68	\$ 80.11	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,697.03			\$ 6,349.36	-\$ 347.67	-5.19%	
Total Bill after Taxes			\$ 112,439.60			\$ 112,172.05	-\$ 267.56	-0.24%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3720	\$ 9,488.00	4,000	\$ 2.3938	\$ 9,575.20	\$ 87.20	0.92%	6.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5201	-\$ 2,080.40	4,000	-\$ 0.5201	-\$ 2,080.40	\$ -	0.00%	-1.34%
Sub-Total			\$ 9,006.76			\$ 9,108.67	\$ 101.91	1.13%	5.88%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	13.71%
Other Charges (kW)	4,290	\$ 3.9070	\$ 16,762.59	4,290	\$ 3.9070	\$ 16,762.59	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 154,796.38			\$ 154,898.29	\$ 101.91	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,803.77			\$ 9,293.90	-\$ 509.87	-5.20%	
Total Bill after Taxes			\$ 164,600.15			\$ 164,192.19	-\$ 407.96	-0.25%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0087	\$ 0.52	60	\$ 0.0088	\$ 0.53	\$ 0.01	1.15%	0.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.48			\$ 8.56	\$ 0.08	0.90%	0.66%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0090	\$ 0.58	64	\$ 0.0090	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	79.50%
Total Bill before Taxes			\$ 1,292.65			\$ 1,292.73	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.87			\$ 77.56	\$ 4.30	-5.26%	
Total Bill after Taxes			\$ 1,374.52			\$ 1,370.29	-\$ 4.23	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0087	\$ 0.87	100	\$ 0.0088	\$ 0.88	\$ 0.01	1.15%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.83			\$ 8.91	\$ 0.08	0.91%	0.26%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0090	\$ 0.97	107	\$ 0.0090	\$ 0.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,443.95			\$ 3,444.03	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.12			\$ 206.64	\$ 11.48	-5.26%	
Total Bill after Taxes			\$ 3,662.06			\$ 3,650.67	-\$ 11.40	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0087	\$ 4.35	500	\$ 0.0088	\$ 4.40	\$ 0.05	1.15%	0.05%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.31			\$ 12.43	\$ 0.12	0.97%	0.14%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	16.44%
Other Charges (kW)	536	\$ 0.0090	\$ 4.83	536	\$ 0.0090	\$ 4.83	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	82.86%
Total Bill before Taxes			\$ 8,612.64			\$ 8,612.76	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 545.47			\$ 516.77	-\$ 28.70	-5.26%	
Total Bill after Taxes			\$ 9,158.11			\$ 9,129.52	-\$ 28.58	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.10	1.15%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.66			\$ 16.83	\$ 0.17	1.02%	0.05%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,073	\$ 0.0090	\$ 9.65	1,073	\$ 0.0090	\$ 9.65	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,428.57			\$ 34,428.74	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,180.48			\$ 2,065.72	-\$ 114.75	-5.26%	
Total Bill after Taxes			\$ 36,609.05			\$ 36,494.47	-\$ 114.58	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0087	\$ 26.10	3,000	\$ 0.0088	\$ 26.40	\$ 0.30	1.15%	0.03%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.06			\$ 34.43	\$ 0.37	1.09%	0.04%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	16.45%
Other Charges (kW)	3,218	\$ 0.0090	\$ 28.96	3,218	\$ 0.0090	\$ 28.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 86,078.79			\$ 86,079.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,451.66			\$ 5,164.75	-\$ 286.91	-5.26%	
Total Bill after Taxes			\$ 91,530.45			\$ 91,243.91	-\$ 286.54	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0087	\$ 34.80	4,000	\$ 0.0088	\$ 35.20	\$ 0.40	1.15%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.76			\$ 43.23	\$ 0.47	1.10%	0.03%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	16.45%
Other Charges (kW)	4,290	\$ 0.0090	\$ 38.61	4,290	\$ 0.0090	\$ 38.61	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 129,108.40			\$ 129,108.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,176.87			\$ 7,746.53	-\$ 430.33	-5.26%	
Total Bill after Taxes			\$ 137,285.27			\$ 136,855.41	-\$ 429.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3781	\$ 1,689.05	500	\$ 3.4092	\$ 1,704.60	\$ 15.55	0.92%	10.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.9850	\$ 3,992.50	500	\$ 7.9850	\$ 3,992.50	\$ -	0.00%	25.28%
Sub-Total			\$ 5,682.02			\$ 5,697.57	\$ 15.55	0.27%	36.07%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	8.96%
Other Charges (kW)	536	\$ 2.8010	\$ 1,502.18	536	\$ 2.8010	\$ 1,502.18	\$ -	0.00%	9.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	45.18%
Total Bill before Taxes			\$ 15,779.70			\$ 15,795.25	\$ 15.55	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 999.38			\$ 947.71	-\$ 51.67	-5.17%	
Total Bill after Taxes			\$ 16,779.08			\$ 16,742.96	-\$ 36.12	-0.22%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3781	\$ 3,378.10	1,000	\$ 3.4092	\$ 3,409.20	\$ 31.10	0.92%	6.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.9850	\$ 7,985.00	1,000	\$ 7.9850	\$ 7,985.00	\$ -	0.00%	16.36%
Sub-Total			\$ 11,363.57			\$ 11,394.67	\$ 31.10	0.27%	23.35%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	11.60%
Other Charges (kW)	1,073	\$ 2.8010	\$ 3,004.35	1,073	\$ 2.8010	\$ 3,004.35	\$ -	0.00%	6.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 48,770.18			\$ 48,801.28	\$ 31.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,088.78			\$ 2,928.08	-\$ 160.70	-5.20%	
Total Bill after Taxes			\$ 51,858.96			\$ 51,729.36	-\$ 129.60	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3781	\$ 10,134.30	3,000	\$ 3.4092	\$ 10,227.60	\$ 93.30	0.92%	7.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.9850	\$ 23,955.00	3,000	\$ 7.9850	\$ 23,955.00	\$ -	0.00%	18.54%
Sub-Total			\$ 34,089.77			\$ 34,183.07	\$ 93.30	0.27%	26.46%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	10.96%
Other Charges (kW)	3,218	\$ 2.8010	\$ 9,013.06	3,218	\$ 2.8010	\$ 9,013.06	\$ -	0.00%	6.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 129,118.60			\$ 129,211.90	\$ 93.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,177.51			\$ 7,752.71	-\$ 424.80	-5.19%	
Total Bill after Taxes			\$ 137,296.11			\$ 136,964.61	-\$ 331.50	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3781	\$ 13,512.40	4,000	\$ 3.4092	\$ 13,636.80	\$ 124.40	0.92%	7.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.9850	\$ 31,940.00	4,000	\$ 7.9850	\$ 31,940.00	\$ -	0.00%	17.11%
Sub-Total			\$ 45,452.87			\$ 45,577.27	\$ 124.40	0.27%	24.42%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	11.38%
Other Charges (kW)	4,290	\$ 2.8010	\$ 12,017.41	4,290	\$ 2.8010	\$ 12,017.41	\$ -	0.00%	6.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	57.74%
Total Bill before Taxes			\$ 186,497.31			\$ 186,621.71	\$ 124.40	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,811.50			\$ 11,197.30	-\$ 614.19	-5.20%	
Total Bill after Taxes			\$ 198,308.81			\$ 197,819.01	-\$ 489.79	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	49.07%
Distribution (kWh)	100	\$ 0.0132	\$ 1.32	100	\$ 0.0133	\$ 1.33	\$ 0.0100	0.76%	6.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.53			\$ 11.63	\$ 0.10	0.87%	57.18%
Other Charges (kWh)	107	\$ 0.0232	\$ 2.49	107	\$ 0.0232	\$ 2.49	\$ -	0.00%	12.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.22	107	\$ 0.0580	\$ 6.22	\$ -	0.00%	30.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.24			\$ 20.34	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.22	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.52			\$ 21.56	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	27.82%
Distribution (kWh)	250	\$ 0.0132	\$ 3.30	250	\$ 0.0133	\$ 3.33	\$ 0.0250	0.76%	9.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.99			\$ 14.11	\$ 0.12	0.82%	39.31%
Other Charges (kWh)	268	\$ 0.0232	\$ 6.22	268	\$ 0.0232	\$ 6.22	\$ -	0.00%	17.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.55	268	\$ 0.0580	\$ 15.55	\$ -	0.00%	43.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.76			\$ 35.88	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.27			\$ 2.15	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.03			\$ 38.03	\$ 0.00	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	16.15%
Distribution (kWh)	500	\$ 0.0132	\$ 6.60	500	\$ 0.0133	\$ 6.65	\$ 0.0500	0.76%	10.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.09			\$ 18.23	\$ 0.14	0.77%	29.51%
Other Charges (kWh)	536	\$ 0.0232	\$ 12.44	536	\$ 0.0232	\$ 12.44	\$ -	0.00%	20.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.11	536	\$ 0.0580	\$ 31.11	\$ -	0.00%	50.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.78	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.71	-\$ 0.20	-5.05%	
Total Bill after Taxes			\$ 65.54			\$ 65.48	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	11.38%
Distribution (kWh)	750	\$ 0.0132	\$ 9.90	750	\$ 0.0133	\$ 9.98	\$ 0.0750	0.76%	11.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.19			\$ 22.36	\$ 0.16	0.74%	25.50%
Other Charges (kWh)	804	\$ 0.0232	\$ 18.66	804	\$ 0.0232	\$ 18.66	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	804	\$ 0.0580	\$ 46.66	\$ 11.86	34.08%	53.22%
Cost of Power Commodity (kW)	204	\$ 0.0670	\$ 13.70	0	\$ 0.0670	\$ -	-\$ 13.70	-100.00%	0.00%
Total Bill before Taxes			\$ 89.35			\$ 87.68	-\$ 1.68	-1.87%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.66			\$ 5.26	-\$ 0.40	-7.04%	
Total Bill after Taxes			\$ 95.01			\$ 92.94	-\$ 2.07	-2.18%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	8.74%
Distribution (kWh)	1,000	\$ 0.0132	\$ 13.20	1,000	\$ 0.0133	\$ 13.30	\$ 0.1000	0.76%	11.64%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.80%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.29			\$ 26.48	\$ 0.19	0.72%	23.18%
Other Charges (kWh)	1073	\$ 0.0232	\$ 24.88	1073	\$ 0.0232	\$ 24.88	\$ -	0.00%	21.78%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.78%
Cost of Power Commodity (kW)	473	\$ 0.0670	\$ 31.66	73	\$ 0.0670	\$ 4.86	\$ -26.80	-84.64%	4.26%
Total Bill before Taxes			\$ 117.64			\$ 114.23	-\$ 3.41	-2.90%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.45			\$ 6.85	-\$ 0.60	-8.01%	
Total Bill after Taxes			\$ 125.09			\$ 121.08	-\$ 4.01	-3.20%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	5.84%
Distribution (kWh)	1,500	\$ 0.0132	\$ 19.80	1,500	\$ 0.0133	\$ 19.95	\$ 0.1500	0.76%	11.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.49			\$ 34.73	\$ 0.24	0.70%	20.33%
Other Charges (kWh)	1609	\$ 0.0232	\$ 37.33	1609	\$ 0.0232	\$ 37.33	\$ -	0.00%	21.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.95%
Cost of Power Commodity (kW)	1,009	\$ 0.0670	\$ 67.60	609	\$ 0.0670	\$ 40.80	\$ -26.80	-39.65%	23.88%
Total Bill before Taxes			\$ 174.21			\$ 170.85	-\$ 3.36	-1.93%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.03			\$ 10.25	-\$ 0.78	-7.09%	
Total Bill after Taxes			\$ 185.25			\$ 181.10	-\$ 4.14	-2.24%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	4.39%
Distribution (kWh)	2,000	\$ 0.0132	\$ 26.40	2,000	\$ 0.0133	\$ 26.60	\$ 0.2000	0.76%	11.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.69			\$ 42.98	\$ 0.29	0.68%	18.89%
Other Charges (kWh)	2145	\$ 0.0232	\$ 49.77	2145	\$ 0.0232	\$ 49.77	\$ -	0.00%	21.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.50%
Cost of Power Commodity (kW)	1,545	\$ 0.0670	\$ 103.53	1,145	\$ 0.0670	\$ 76.73	-\$ 26.80	-25.89%	33.73%
Total Bill before Taxes			\$ 230.79			\$ 227.48	-\$ 3.31	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.62			\$ 13.65	-\$ 0.97	-6.62%	
Total Bill after Taxes			\$ 245.40			\$ 241.13	-\$ 4.28	-1.74%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	14.60%
Distribution (kWh)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.1000	1.15%	7.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.26			\$ 25.51	\$ 0.25	0.99%	22.29%
Other Charges (kWh)	1073	\$ 0.0222	\$ 23.81	1073	\$ 0.0222	\$ 23.81	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.01%
Cost of Power Commodity (kW)	323	\$ 0.0670	\$ 21.61	323	\$ 0.0670	\$ 21.61	\$ -	0.00%	18.89%
Total Bill before Taxes			\$ 114.19			\$ 114.44	\$ 0.25	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23			\$ 6.87	-\$ 0.37	-5.06%	
Total Bill after Taxes			\$ 121.42			\$ 121.30	-\$ 0.12	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	7.63%
Distribution (kWh)	2,000	\$ 0.0087	\$ 17.40	2,000	\$ 0.0088	\$ 17.60	\$ 0.2000	1.15%	8.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.96			\$ 34.31	\$ 0.35	1.03%	15.67%
Other Charges (kWh)	2145	\$ 0.0222	\$ 47.62	2145	\$ 0.0222	\$ 47.62	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.87%
Cost of Power Commodity (kW)	1,395	\$ 0.0670	\$ 93.48	1,395	\$ 0.0670	\$ 93.48	\$ -	0.00%	42.70%
Total Bill before Taxes			\$ 218.56			\$ 218.91	\$ 0.35	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.84			\$ 13.13	-\$ 0.71	-5.11%	
Total Bill after Taxes			\$ 232.40			\$ 232.05	-\$ 0.36	-0.15%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	3.14%
Distribution (kWh)	5,000	\$ 0.0087	\$ 43.50	5,000	\$ 0.0088	\$ 44.00	\$ 0.5000	1.15%	8.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.06			\$ 60.71	\$ 0.65	1.08%	11.40%
Other Charges (kWh)	5363	\$ 0.0222	\$ 119.06	5363	\$ 0.0222	\$ 119.06	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,613	\$ 0.0670	\$ 309.07	4,613	\$ 0.0670	\$ 309.07	\$ -	0.00%	58.06%
Total Bill before Taxes			\$ 531.69			\$ 532.34	\$ 0.65	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.15%	
Total Bill after Taxes			\$ 565.36			\$ 564.28	-\$ 1.08	-0.19%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.58%
Distribution (kWh)	10,000	\$ 0.0087	\$ 87.00	10,000	\$ 0.0088	\$ 88.00	\$ 1.0000	1.15%	8.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.56			\$ 104.71	\$ 1.15	1.11%	9.93%
Other Charges (kWh)	10726	\$ 0.0222	\$ 238.12	10726	\$ 0.0222	\$ 238.12	\$ -	0.00%	22.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.12%
Cost of Power Commodity (kW)	9,976	\$ 0.0670	\$ 668.39	9,976	\$ 0.0670	\$ 668.39	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 1,053.57			\$ 1,054.72	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.73			\$ 63.28	-\$ 3.44	-5.16%	
Total Bill after Taxes			\$ 1,120.30			\$ 1,118.00	-\$ 2.29	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.06%
Distribution (kWh)	15,000	\$ 0.0087	\$ 130.50	15,000	\$ 0.0088	\$ 132.00	\$ 1.5000	1.15%	8.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.06			\$ 148.71	\$ 1.65	1.12%	9.43%
Other Charges (kWh)	16089	\$ 0.0222	\$ 357.18	16089	\$ 0.0222	\$ 357.18	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 1,575.45			\$ 1,577.10	\$ 1.65	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.78			\$ 94.63	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,675.23			\$ 1,671.72	-\$ 3.50	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	8.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4003	\$ 84.02	60	\$ 1.4132	\$ 84.79	\$ 0.77	0.92%	4.90%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2805	-\$ 16.83	60	-\$ 0.2805	-\$ 16.83	\$ -	0.00%	-0.97%
Sub-Total			\$ 210.18			\$ 212.26	\$ 2.08	0.99%	12.28%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	12.28%
Other Charges (kW)	64	\$ 3.6193	\$ 232.92	64	\$ 3.6193	\$ 232.92	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	59.45%
Total Bill before Taxes			\$ 1,726.69			\$ 1,728.77	\$ 2.08	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.36			\$ 103.73	-\$ 5.63	-5.15%	
Total Bill after Taxes			\$ 1,836.05			\$ 1,832.50	-\$ 3.55	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	3.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4003	\$ 140.03	100	\$ 1.4132	\$ 141.32	\$ 1.29	0.92%	3.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2805	-\$ 28.05	100	-\$ 0.2805	-\$ 28.05	\$ -	0.00%	-0.69%
Sub-Total			\$ 254.97			\$ 257.57	\$ 2.60	1.02%	6.31%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	13.88%
Other Charges (kW)	107	\$ 3.6193	\$ 388.21	107	\$ 3.6193	\$ 388.21	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 4,077.33			\$ 4,079.93	\$ 2.60	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 258.23			\$ 244.80	-\$ 13.44	-5.20%	
Total Bill after Taxes			\$ 4,335.56			\$ 4,324.72	-\$ 10.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	1.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4003	\$ 700.15	500	\$ 1.4132	\$ 706.60	\$ 6.45	0.92%	6.28%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2805	-\$ 140.25	500	-\$ 0.2805	-\$ 140.25	\$ -	0.00%	-1.25%
Sub-Total			\$ 702.89			\$ 710.65	\$ 7.76	1.10%	6.32%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	12.59%
Other Charges (kW)	536	\$ 3.6193	\$ 1,941.03	536	\$ 3.6193	\$ 1,941.03	\$ -	0.00%	17.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	63.45%
Total Bill before Taxes			\$ 11,239.42			\$ 11,247.18	\$ 7.76	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 711.83			\$ 674.83	-\$ 37.00	-5.20%	
Total Bill after Taxes			\$ 11,951.25			\$ 11,922.01	-\$ 29.24	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.36%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4003	\$ 1,400.30	1,000	\$ 1.4132	\$ 1,413.20	\$ 12.90	0.92%	3.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2805	-\$ 280.50	1,000	-\$ 0.2805	-\$ 280.50	\$ -	0.00%	-0.71%
Sub-Total			\$ 1,262.79			\$ 1,277.00	\$ 14.21	1.13%	3.23%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	14.32%
Other Charges (kW)	1,073	\$ 3.6193	\$ 3,882.06	1,073	\$ 3.6193	\$ 3,882.06	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	72.53%
Total Bill before Taxes			\$ 39,547.11			\$ 39,561.32	\$ 14.21	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,504.65			\$ 2,373.68	-\$ 130.97	-5.23%	
Total Bill after Taxes			\$ 42,051.76			\$ 41,935.00	-\$ 116.76	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4003	\$ 4,200.90	3,000	\$ 1.4132	\$ 4,239.60	\$ 38.70	0.92%	4.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2805	-\$ 841.50	3,000	-\$ 0.2805	-\$ 841.50	\$ -	0.00%	-0.83%
Sub-Total			\$ 3,502.39			\$ 3,542.40	\$ 40.01	1.14%	3.50%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.99%
Other Charges (kW)	3,218	\$ 3.6193	\$ 11,646.18	3,218	\$ 3.6193	\$ 11,646.18	\$ -	0.00%	11.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	70.96%
Total Bill before Taxes			\$ 101,164.34			\$ 101,204.35	\$ 40.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,407.08			\$ 6,072.26	-\$ 334.81	-5.23%	
Total Bill after Taxes			\$ 107,571.42			\$ 107,276.61	-\$ 294.80	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4003	\$ 5,601.20	4,000	\$ 1.4132	\$ 5,652.80	\$ 51.60	0.92%	3.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2805	-\$ 1,122.00	4,000	-\$ 0.2805	-\$ 1,122.00	\$ -	0.00%	-0.75%
Sub-Total			\$ 4,622.19			\$ 4,675.10	\$ 52.91	1.14%	3.13%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	14.23%
Other Charges (kW)	4,290	\$ 3.6193	\$ 15,528.24	4,290	\$ 3.6193	\$ 15,528.24	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	72.20%
Total Bill before Taxes			\$ 149,177.46			\$ 149,230.37	\$ 52.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,447.91			\$ 8,953.82	-\$ 494.08	-5.23%	
Total Bill after Taxes			\$ 158,625.37			\$ 158,184.20	-\$ 441.17	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	49.49%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3720	\$ 142.32	60	\$ 2.3938	\$ 143.63	\$ 1.31	0.92%	4.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5201	-\$ 31.21	60	-\$ 0.5201	-\$ 31.21	\$ -	0.00%	-0.96%
Sub-Total			\$ 1,710.27			\$ 1,726.29	\$ 16.02	0.94%	52.93%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	6.51%
Other Charges (kW)	64	\$ 3.9070	\$ 251.44	64	\$ 3.9070	\$ 251.44	\$ -	0.00%	7.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.33%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	31.51%
Total Bill before Taxes			\$ 3,245.30			\$ 3,261.32	\$ 16.02	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 205.54			\$ 195.68	-\$ 9.86	-4.80%	
Total Bill after Taxes			\$ 3,450.84			\$ 3,457.00	\$ 6.16	0.18%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	28.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3720	\$ 237.20	100	\$ 2.3938	\$ 239.38	\$ 2.18	0.92%	4.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5201	-\$ 52.01	100	-\$ 0.5201	-\$ 52.01	\$ -	0.00%	-0.92%
Sub-Total			\$ 1,784.35			\$ 1,801.24	\$ 16.89	0.95%	31.86%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	10.02%
Other Charges (kW)	107	\$ 3.9070	\$ 419.06	107	\$ 3.9070	\$ 419.06	\$ -	0.00%	7.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	49.95%
Total Bill before Taxes			\$ 5,637.57			\$ 5,654.46	\$ 16.89	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 357.05			\$ 339.27	-\$ 17.78	-4.98%	
Total Bill after Taxes			\$ 5,994.61			\$ 5,993.72	-\$ 0.89	-0.01%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	12.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3720	\$ 1,186.00	500	\$ 2.3938	\$ 1,196.90	\$ 10.90	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5201	-\$ 260.05	500	-\$ 0.5201	-\$ 260.05	\$ -	0.00%	-1.96%
Sub-Total			\$ 2,525.11			\$ 2,550.72	\$ 25.61	1.01%	19.26%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	10.69%
Other Charges (kW)	536	\$ 3.9070	\$ 2,095.32	536	\$ 3.9070	\$ 2,095.32	\$ -	0.00%	15.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	53.89%
Total Bill before Taxes			\$ 13,215.94			\$ 13,241.55	\$ 25.61	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 837.01			\$ 794.49	\$ 42.52	-5.08%	
Total Bill after Taxes			\$ 14,052.95			\$ 14,036.04	-\$ 16.91	-0.12%	

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	3.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3720	\$ 2,372.00	1,000	\$ 2.3938	\$ 2,393.80	\$ 21.80	0.92%	5.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5201	-\$ 520.10	1,000	-\$ 0.5201	-\$ 520.10	\$ -	0.00%	-1.24%
Sub-Total			\$ 3,451.06			\$ 3,487.57	\$ 36.51	1.06%	8.29%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	13.46%
Other Charges (kW)	1,073	\$ 3.9070	\$ 4,190.65	1,073	\$ 3.9070	\$ 4,190.65	\$ -	0.00%	9.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	68.19%
Total Bill before Taxes			\$ 42,043.97			\$ 42,080.48	\$ 36.51	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,662.78			\$ 2,524.83	-\$ 137.96	-5.18%	
Total Bill after Taxes			\$ 44,706.75			\$ 44,605.30	-\$ 101.45	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.53%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3720	\$ 7,116.00	3,000	\$ 2.3938	\$ 7,181.40	\$ 65.40	0.92%	6.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5201	-\$ 1,560.30	3,000	-\$ 0.5201	-\$ 1,560.30	\$ -	0.00%	-1.47%
Sub-Total			\$ 7,154.86			\$ 7,234.97	\$ 80.11	1.12%	6.84%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.38%
Other Charges (kW)	3,218	\$ 3.9070	\$ 12,571.94	3,218	\$ 3.9070	\$ 12,571.94	\$ -	0.00%	11.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	67.86%
Total Bill before Taxes			\$ 105,742.57			\$ 105,822.68	\$ 80.11	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,697.03			\$ 6,349.36	-\$ 347.67	-5.19%	
Total Bill after Taxes			\$ 112,439.60			\$ 112,172.05	-\$ 267.56	-0.24%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3720	\$ 9,488.00	4,000	\$ 2.3938	\$ 9,575.20	\$ 87.20	0.92%	6.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5201	-\$ 2,080.40	4,000	-\$ 0.5201	-\$ 2,080.40	\$ -	0.00%	-1.34%
Sub-Total			\$ 9,006.76			\$ 9,108.67	\$ 101.91	1.13%	5.88%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	13.71%
Other Charges (kW)	4,290	\$ 3.9070	\$ 16,762.59	4,290	\$ 3.9070	\$ 16,762.59	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 154,796.38			\$ 154,898.29	\$ 101.91	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,803.77			\$ 9,293.90	-\$ 509.87	-5.20%	
Total Bill after Taxes			\$ 164,600.15			\$ 164,192.19	-\$ 407.96	-0.25%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0087	\$ 0.52	60	\$ 0.0088	\$ 0.53	\$ 0.01	1.15%	0.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.48			\$ 8.56	\$ 0.08	0.90%	0.66%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0090	\$ 0.58	64	\$ 0.0090	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	79.50%
Total Bill before Taxes			\$ 1,292.65			\$ 1,292.73	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.87			\$ 77.56	\$ 4.30	-5.26%	
Total Bill after Taxes			\$ 1,374.52			\$ 1,370.29	-\$ 4.23	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0087	\$ 0.87	100	\$ 0.0088	\$ 0.88	\$ 0.01	1.15%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.83			\$ 8.91	\$ 0.08	0.91%	0.26%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0090	\$ 0.97	107	\$ 0.0090	\$ 0.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,443.95			\$ 3,444.03	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.12			\$ 206.64	-\$ 11.48	-5.26%	
Total Bill after Taxes			\$ 3,662.06			\$ 3,650.67	-\$ 11.40	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0087	\$ 4.35	500	\$ 0.0088	\$ 4.40	\$ 0.05	1.15%	0.05%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.31			\$ 12.43	\$ 0.12	0.97%	0.14%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	16.44%
Other Charges (kW)	536	\$ 0.0090	\$ 4.83	536	\$ 0.0090	\$ 4.83	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	82.86%
Total Bill before Taxes			\$ 8,612.64			\$ 8,612.76	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 545.47			\$ 516.77	\$ 28.70	-5.26%	
Total Bill after Taxes			\$ 9,158.11			\$ 9,129.52	-\$ 28.58	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.10	1.15%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.66			\$ 16.83	\$ 0.17	1.02%	0.05%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,073	\$ 0.0090	\$ 9.65	1,073	\$ 0.0090	\$ 9.65	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,428.57			\$ 34,428.74	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,180.48			\$ 2,065.72	-\$ 114.75	-5.26%	
Total Bill after Taxes			\$ 36,609.05			\$ 36,494.47	-\$ 114.58	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0087	\$ 26.10	3,000	\$ 0.0088	\$ 26.40	\$ 0.30	1.15%	0.03%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.06			\$ 34.43	\$ 0.37	1.09%	0.04%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	16.45%
Other Charges (kW)	3,218	\$ 0.0090	\$ 28.96	3,218	\$ 0.0090	\$ 28.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 86,078.79			\$ 86,079.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,451.66			\$ 5,164.75	\$ 286.91	-5.26%	
Total Bill after Taxes			\$ 91,530.45			\$ 91,243.91	\$ 286.54	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0087	\$ 34.80	4,000	\$ 0.0088	\$ 35.20	\$ 0.40	1.15%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.76			\$ 43.23	\$ 0.47	1.10%	0.03%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	16.45%
Other Charges (kW)	4,290	\$ 0.0090	\$ 38.61	4,290	\$ 0.0090	\$ 38.61	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 129,108.40			\$ 129,108.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,176.87			\$ 7,746.53	\$ 430.33	-5.26%	
Total Bill after Taxes			\$ 137,285.27			\$ 136,855.41	\$ 429.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3781	\$ 1,689.05	500	\$ 3.4092	\$ 1,704.60	\$ 15.55	0.92%	10.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.9850	\$ 3,992.50	500	\$ 7.9850	\$ 3,992.50	\$ -	0.00%	25.28%
Sub-Total			\$ 5,682.02			\$ 5,697.57	\$ 15.55	0.27%	36.07%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	8.96%
Other Charges (kW)	536	\$ 2.8010	\$ 1,502.18	536	\$ 2.8010	\$ 1,502.18	\$ -	0.00%	9.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	45.18%
Total Bill before Taxes			\$ 15,779.70			\$ 15,795.25	\$ 15.55	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 999.38			\$ 947.71	\$ 51.67	-5.17%	
Total Bill after Taxes			\$ 16,779.08			\$ 16,742.96	-\$ 36.12	-0.22%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3781	\$ 3,378.10	1,000	\$ 3.4092	\$ 3,409.20	\$ 31.10	0.92%	6.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.9850	\$ 7,985.00	1,000	\$ 7.9850	\$ 7,985.00	\$ -	0.00%	16.36%
Sub-Total			\$ 11,363.57			\$ 11,394.67	\$ 31.10	0.27%	23.35%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	11.60%
Other Charges (kW)	1,073	\$ 2.8010	\$ 3,004.35	1,073	\$ 2.8010	\$ 3,004.35	\$ -	0.00%	6.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 48,770.18			\$ 48,801.28	\$ 31.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,088.78			\$ 2,928.08	-\$ 160.70	-5.20%	
Total Bill after Taxes			\$ 51,858.96			\$ 51,729.36	-\$ 129.60	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3781	\$ 10,134.30	3,000	\$ 3.4092	\$ 10,227.60	\$ 93.30	0.92%	7.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.9850	\$ 23,955.00	3,000	\$ 7.9850	\$ 23,955.00	\$ -	0.00%	18.54%
Sub-Total			\$ 34,089.77			\$ 34,183.07	\$ 93.30	0.27%	26.46%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	10.96%
Other Charges (kW)	3,218	\$ 2.8010	\$ 9,013.06	3,218	\$ 2.8010	\$ 9,013.06	\$ -	0.00%	6.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 129,118.60			\$ 129,211.90	\$ 93.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,177.51			\$ 7,752.71	\$ 424.80	-5.19%	
Total Bill after Taxes			\$ 137,296.11			\$ 136,964.61	-\$ 331.50	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3781	\$ 13,512.40	4,000	\$ 3.4092	\$ 13,636.80	\$ 124.40	0.92%	7.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.9850	\$ 31,940.00	4,000	\$ 7.9850	\$ 31,940.00	\$ -	0.00%	17.11%
Sub-Total			\$ 45,452.87			\$ 45,577.27	\$ 124.40	0.27%	24.42%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	11.38%
Other Charges (kW)	4,290	\$ 2.8010	\$ 12,017.41	4,290	\$ 2.8010	\$ 12,017.41	\$ -	0.00%	6.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	57.74%
Total Bill before Taxes			\$ 186,497.31			\$ 186,621.71	\$ 124.40	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,811.50			\$ 11,197.30	-\$ 614.19	-5.20%	
Total Bill after Taxes			\$ 198,308.81			\$ 197,819.01	-\$ 489.79	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Wellington North Power Inc.

EB-2007-0587, EB-2005-0430

Thursday, January 25, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	49.07%
Distribution (kWh)	100	\$ 0.0132	\$ 1.32	100	\$ 0.0133	\$ 1.33	\$ 0.0100	0.76%	6.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0032	\$ 0.32	100	\$ 0.0032	\$ 0.32	\$ -	0.00%	1.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 11.53			\$ 11.63	\$ 0.10	0.87%	57.18%
Other Charges (kWh)	107	\$ 0.0232	\$ 2.49	107	\$ 0.0232	\$ 2.49	\$ -	0.00%	12.23%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.22	107	\$ 0.0580	\$ 6.22	\$ -	0.00%	30.59%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 20.24			\$ 20.34	\$ 0.10	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.28			\$ 1.22	-\$ 0.06	-4.80%	
Total Bill after Taxes			\$ 21.52			\$ 21.56	\$ 0.04	0.18%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	27.82%
Distribution (kWh)	250	\$ 0.0132	\$ 3.30	250	\$ 0.0133	\$ 3.33	\$ 0.0250	0.76%	9.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0032	\$ 0.80	250	\$ 0.0032	\$ 0.80	\$ -	0.00%	2.23%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.99			\$ 14.11	\$ 0.12	0.82%	39.31%
Other Charges (kWh)	268	\$ 0.0232	\$ 6.22	268	\$ 0.0232	\$ 6.22	\$ -	0.00%	17.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.55	268	\$ 0.0580	\$ 15.55	\$ -	0.00%	43.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 35.76			\$ 35.88	\$ 0.12	0.32%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.27			\$ 2.15	-\$ 0.11	-4.96%	
Total Bill after Taxes			\$ 38.03			\$ 38.03	\$ 0.00	0.01%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	16.15%
Distribution (kWh)	500	\$ 0.0132	\$ 6.60	500	\$ 0.0133	\$ 6.65	\$ 0.0500	0.76%	10.76%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0032	\$ 1.60	500	\$ 0.0032	\$ 1.60	\$ -	0.00%	2.59%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.09			\$ 18.23	\$ 0.14	0.77%	29.51%
Other Charges (kWh)	536	\$ 0.0232	\$ 12.44	536	\$ 0.0232	\$ 12.44	\$ -	0.00%	20.14%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.11	536	\$ 0.0580	\$ 31.11	\$ -	0.00%	50.35%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.64			\$ 61.78	\$ 0.14	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.90			\$ 3.71	-\$ 0.20	-5.05%	
Total Bill after Taxes			\$ 65.54			\$ 65.48	-\$ 0.06	-0.09%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	11.38%
Distribution (kWh)	750	\$ 0.0132	\$ 9.90	750	\$ 0.0133	\$ 9.98	\$ 0.0750	0.76%	11.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0032	\$ 2.40	750	\$ 0.0032	\$ 2.40	\$ -	0.00%	2.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 22.19			\$ 22.36	\$ 0.16	0.74%	25.50%
Other Charges (kWh)	804	\$ 0.0232	\$ 18.66	804	\$ 0.0232	\$ 18.66	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.66	804	\$ 0.0580	\$ 46.66	\$ -	0.00%	53.22%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 87.51			\$ 87.68	\$ 0.16	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.54			\$ 5.26	-\$ 0.28	-5.08%	
Total Bill after Taxes			\$ 93.05			\$ 92.94	-\$ 0.12	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	8.60%
Distribution (kWh)	1,000	\$ 0.0132	\$ 13.20	1,000	\$ 0.0133	\$ 13.30	\$ 0.1000	0.76%	11.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0032	\$ 3.20	1,000	\$ 0.0032	\$ 3.20	\$ -	0.00%	2.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 26.29			\$ 26.48	\$ 0.19	0.72%	22.82%
Other Charges (kWh)	1073	\$ 0.0232	\$ 24.88	1073	\$ 0.0232	\$ 24.88	\$ -	0.00%	21.45%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.99%
Cost of Power Commodity (kW)	273	\$ 0.0670	\$ 18.26	273	\$ 0.0670	\$ 18.26	\$ -	0.00%	15.74%
Total Bill before Taxes			\$ 115.84			\$ 116.03	\$ 0.19	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.34			\$ 6.96	-\$ 0.37	-5.11%	
Total Bill after Taxes			\$ 123.17			\$ 122.99	-\$ 0.18	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	5.78%
Distribution (kWh)	1,500	\$ 0.0132	\$ 19.80	1,500	\$ 0.0133	\$ 19.95	\$ 0.1500	0.76%	11.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0032	\$ 4.80	1,500	\$ 0.0032	\$ 4.80	\$ -	0.00%	2.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.49			\$ 34.73	\$ 0.24	0.70%	20.12%
Other Charges (kWh)	1609	\$ 0.0232	\$ 37.33	1609	\$ 0.0232	\$ 37.33	\$ -	0.00%	21.62%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.87%
Cost of Power Commodity (kW)	809	\$ 0.0670	\$ 54.20	809	\$ 0.0670	\$ 54.20	\$ -	0.00%	31.39%
Total Bill before Taxes			\$ 172.41			\$ 172.65	\$ 0.24	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.92			\$ 10.36	-\$ 0.56	-5.13%	
Total Bill after Taxes			\$ 183.33			\$ 183.01	-\$ 0.32	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.89			\$ 9.98	\$ 0.09	0.91%	4.35%
Distribution (kWh)	2,000	\$ 0.0132	\$ 26.40	2,000	\$ 0.0133	\$ 26.60	\$ 0.2000	0.76%	11.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0032	\$ 6.40	2,000	\$ 0.0032	\$ 6.40	\$ -	0.00%	2.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.69			\$ 42.98	\$ 0.29	0.68%	18.75%
Other Charges (kWh)	2145	\$ 0.0232	\$ 49.77	2145	\$ 0.0232	\$ 49.77	\$ -	0.00%	21.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.24%
Cost of Power Commodity (kW)	1,345	\$ 0.0670	\$ 90.13	1,345	\$ 0.0670	\$ 90.13	\$ -	0.00%	39.31%
Total Bill before Taxes			\$ 228.99			\$ 229.28	\$ 0.29	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.50			\$ 13.76	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 243.49			\$ 243.03	-\$ 0.46	-0.19%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	14.60%
Distribution (kWh)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.1000	1.15%	7.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.26			\$ 25.51	\$ 0.25	0.99%	22.29%
Other Charges (kWh)	1073	\$ 0.0222	\$ 23.81	1073	\$ 0.0222	\$ 23.81	\$ -	0.00%	20.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	38.01%
Cost of Power Commodity (kW)	323	\$ 0.0670	\$ 21.61	323	\$ 0.0670	\$ 21.61	\$ -	0.00%	18.89%
Total Bill before Taxes			\$ 114.19			\$ 114.44	\$ 0.25	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.23			\$ 6.87	-\$ 0.37	-5.06%	
Total Bill after Taxes			\$ 121.42			\$ 121.30	-\$ 0.12	-0.10%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	7.63%
Distribution (kWh)	2,000	\$ 0.0087	\$ 17.40	2,000	\$ 0.0088	\$ 17.60	\$ 0.2000	1.15%	8.04%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ -	\$ -	2,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 33.96			\$ 34.31	\$ 0.35	1.03%	15.67%
Other Charges (kWh)	2145	\$ 0.0222	\$ 47.62	2145	\$ 0.0222	\$ 47.62	\$ -	0.00%	21.75%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	19.87%
Cost of Power Commodity (kW)	1,395	\$ 0.0670	\$ 93.48	1,395	\$ 0.0670	\$ 93.48	\$ -	0.00%	42.70%
Total Bill before Taxes			\$ 218.56			\$ 218.91	\$ 0.35	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.84			\$ 13.13	-\$ 0.71	-5.11%	
Total Bill after Taxes			\$ 232.40			\$ 232.05	-\$ 0.36	-0.15%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	3.14%
Distribution (kWh)	5,000	\$ 0.0087	\$ 43.50	5,000	\$ 0.0088	\$ 44.00	\$ 0.5000	1.15%	8.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ -	\$ -	5,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 60.06			\$ 60.71	\$ 0.65	1.08%	11.40%
Other Charges (kWh)	5363	\$ 0.0222	\$ 119.06	5363	\$ 0.0222	\$ 119.06	\$ -	0.00%	22.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.17%
Cost of Power Commodity (kW)	4,613	\$ 0.0670	\$ 309.07	4,613	\$ 0.0670	\$ 309.07	\$ -	0.00%	58.06%
Total Bill before Taxes			\$ 531.69			\$ 532.34	\$ 0.65	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.67			\$ 31.94	-\$ 1.73	-5.15%	
Total Bill after Taxes			\$ 565.36			\$ 564.28	-\$ 1.08	-0.19%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.58%
Distribution (kWh)	10,000	\$ 0.0087	\$ 87.00	10,000	\$ 0.0088	\$ 88.00	\$ 1.0000	1.15%	8.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ -	\$ -	10,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 103.56			\$ 104.71	\$ 1.15	1.11%	9.93%
Other Charges (kWh)	10726	\$ 0.0222	\$ 238.12	10726	\$ 0.0222	\$ 238.12	\$ -	0.00%	22.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.12%
Cost of Power Commodity (kW)	9,976	\$ 0.0670	\$ 668.39	9,976	\$ 0.0670	\$ 668.39	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 1,053.57			\$ 1,054.72	\$ 1.15	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 66.73			\$ 63.28	-\$ 3.44	-5.16%	
Total Bill after Taxes			\$ 1,120.30			\$ 1,118.00	-\$ 2.29	-0.20%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.56			\$ 16.71	\$ 0.15	0.91%	1.06%
Distribution (kWh)	15,000	\$ 0.0087	\$ 130.50	15,000	\$ 0.0088	\$ 132.00	\$ 1.5000	1.15%	8.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 147.06			\$ 148.71	\$ 1.65	1.12%	9.43%
Other Charges (kWh)	16089	\$ 0.0222	\$ 357.18	16089	\$ 0.0222	\$ 357.18	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.76%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	65.16%
Total Bill before Taxes			\$ 1,575.45			\$ 1,577.10	\$ 1.65	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 99.78			\$ 94.63	-\$ 5.15	-5.16%	
Total Bill after Taxes			\$ 1,675.23			\$ 1,671.72	-\$ 3.50	-0.21%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	8.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4003	\$ 84.02	60	\$ 1.4132	\$ 84.79	\$ 0.77	0.92%	4.90%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.2805	-\$ 16.83	60	-\$ 0.2805	-\$ 16.83	\$ -	0.00%	-0.97%
Sub-Total			\$ 210.18			\$ 212.26	\$ 2.08	0.99%	12.28%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	12.28%
Other Charges (kW)	64	\$ 3.6193	\$ 232.92	64	\$ 3.6193	\$ 232.92	\$ -	0.00%	13.47%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.52%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	59.45%
Total Bill before Taxes			\$ 1,726.69			\$ 1,728.77	\$ 2.08	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 109.36			\$ 103.73	-\$ 5.63	-5.15%	
Total Bill after Taxes			\$ 1,836.05			\$ 1,832.50	-\$ 3.55	-0.19%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	3.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4003	\$ 140.03	100	\$ 1.4132	\$ 141.32	\$ 1.29	0.92%	3.46%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.2805	-\$ 28.05	100	-\$ 0.2805	-\$ 28.05	\$ -	0.00%	-0.69%
Sub-Total			\$ 254.97			\$ 257.57	\$ 2.60	1.02%	6.31%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	13.88%
Other Charges (kW)	107	\$ 3.6193	\$ 388.21	107	\$ 3.6193	\$ 388.21	\$ -	0.00%	9.52%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	69.22%
Total Bill before Taxes			\$ 4,077.33			\$ 4,079.93	\$ 2.60	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 258.23			\$ 244.80	-\$ 13.44	-5.20%	
Total Bill after Taxes			\$ 4,335.56			\$ 4,324.72	-\$ 10.84	-0.25%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	1.28%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4003	\$ 700.15	500	\$ 1.4132	\$ 706.60	\$ 6.45	0.92%	6.28%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.2805	-\$ 140.25	500	-\$ 0.2805	-\$ 140.25	\$ -	0.00%	-1.25%
Sub-Total			\$ 702.89			\$ 710.65	\$ 7.76	1.10%	6.32%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	12.59%
Other Charges (kW)	536	\$ 3.6193	\$ 1,941.03	536	\$ 3.6193	\$ 1,941.03	\$ -	0.00%	17.26%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	63.45%
Total Bill before Taxes			\$ 11,239.42			\$ 11,247.18	\$ 7.76	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 711.83			\$ 674.83	-\$ 37.00	-5.20%	
Total Bill after Taxes			\$ 11,951.25			\$ 11,922.01	-\$ 29.24	-0.24%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.36%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4003	\$ 1,400.30	1,000	\$ 1.4132	\$ 1,413.20	\$ 12.90	0.92%	3.57%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.2805	-\$ 280.50	1,000	-\$ 0.2805	-\$ 280.50	\$ -	0.00%	-0.71%
Sub-Total			\$ 1,262.79			\$ 1,277.00	\$ 14.21	1.13%	3.23%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	14.32%
Other Charges (kW)	1,073	\$ 3.6193	\$ 3,882.06	1,073	\$ 3.6193	\$ 3,882.06	\$ -	0.00%	9.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	72.53%
Total Bill before Taxes			\$ 39,547.11			\$ 39,561.32	\$ 14.21	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,504.65			\$ 2,373.68	-\$ 130.97	-5.23%	
Total Bill after Taxes			\$ 42,051.76			\$ 41,935.00	-\$ 116.76	-0.28%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.14%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4003	\$ 4,200.90	3,000	\$ 1.4132	\$ 4,239.60	\$ 38.70	0.92%	4.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.2805	-\$ 841.50	3,000	-\$ 0.2805	-\$ 841.50	\$ -	0.00%	-0.83%
Sub-Total			\$ 3,502.39			\$ 3,542.40	\$ 40.01	1.14%	3.50%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.99%
Other Charges (kW)	3,218	\$ 3.6193	\$ 11,646.18	3,218	\$ 3.6193	\$ 11,646.18	\$ -	0.00%	11.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	70.96%
Total Bill before Taxes			\$ 101,164.34			\$ 101,204.35	\$ 40.01	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,407.08			\$ 6,072.26	-\$ 334.81	-5.23%	
Total Bill after Taxes			\$ 107,571.42			\$ 107,276.61	-\$ 294.80	-0.27%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 142.99			\$ 144.30	\$ 1.31	0.92%	0.10%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4003	\$ 5,601.20	4,000	\$ 1.4132	\$ 5,652.80	\$ 51.60	0.92%	3.79%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.2805	-\$ 1,122.00	4,000	-\$ 0.2805	-\$ 1,122.00	\$ -	0.00%	-0.75%
Sub-Total			\$ 4,622.19			\$ 4,675.10	\$ 52.91	1.14%	3.13%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	14.23%
Other Charges (kW)	4,290	\$ 3.6193	\$ 15,528.24	4,290	\$ 3.6193	\$ 15,528.24	\$ -	0.00%	10.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	72.20%
Total Bill before Taxes			\$ 149,177.46			\$ 149,230.37	\$ 52.91	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,447.91			\$ 8,953.82	-\$ 494.08	-5.23%	
Total Bill after Taxes			\$ 158,625.37			\$ 158,184.20	-\$ 441.17	-0.28%	

General Service 50 to 4,999 kW Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	49.49%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.3720	\$ 142.32	60	\$ 2.3938	\$ 143.63	\$ 1.31	0.92%	4.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	-\$ 0.5201	-\$ 31.21	60	-\$ 0.5201	-\$ 31.21	\$ -	0.00%	-0.96%
Sub-Total			\$ 1,710.27			\$ 1,726.29	\$ 16.02	0.94%	52.93%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	6.51%
Other Charges (kW)	64	\$ 3.9070	\$ 251.44	64	\$ 3.9070	\$ 251.44	\$ -	0.00%	7.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.33%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	31.51%
Total Bill before Taxes			\$ 3,245.30			\$ 3,261.32	\$ 16.02	0.49%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 205.54			\$ 195.68	-\$ 9.86	-4.80%	
Total Bill after Taxes			\$ 3,450.84			\$ 3,457.00	\$ 6.16	0.18%	

General Service 50 to 4,999 kW Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	28.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.3720	\$ 237.20	100	\$ 2.3938	\$ 239.38	\$ 2.18	0.92%	4.23%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	-\$ 0.5201	-\$ 52.01	100	-\$ 0.5201	-\$ 52.01	\$ -	0.00%	-0.92%
Sub-Total			\$ 1,784.35			\$ 1,801.24	\$ 16.89	0.95%	31.86%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	10.02%
Other Charges (kW)	107	\$ 3.9070	\$ 419.06	107	\$ 3.9070	\$ 419.06	\$ -	0.00%	7.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.77%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	49.95%
Total Bill before Taxes			\$ 5,637.57			\$ 5,654.46	\$ 16.89	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 357.05			\$ 339.27	-\$ 17.78	-4.98%	
Total Bill after Taxes			\$ 5,994.61			\$ 5,993.72	-\$ 0.89	-0.01%	

General Service 50 to 4,999 kW Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	12.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.3720	\$ 1,186.00	500	\$ 2.3938	\$ 1,196.90	\$ 10.90	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	-\$ 0.5201	-\$ 260.05	500	-\$ 0.5201	-\$ 260.05	\$ -	0.00%	-1.96%
Sub-Total			\$ 2,525.11			\$ 2,550.72	\$ 25.61	1.01%	19.26%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	10.69%
Other Charges (kW)	536	\$ 3.9070	\$ 2,095.32	536	\$ 3.9070	\$ 2,095.32	\$ -	0.00%	15.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	53.89%
Total Bill before Taxes			\$ 13,215.94			\$ 13,241.55	\$ 25.61	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 837.01			\$ 794.49	-\$ 42.52	-5.08%	
Total Bill after Taxes			\$ 14,052.95			\$ 14,036.04	-\$ 16.91	-0.12%	

General Service 50 to 4,999 kW Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	3.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.3720	\$ 2,372.00	1,000	\$ 2.3938	\$ 2,393.80	\$ 21.80	0.92%	5.69%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	-\$ 0.5201	-\$ 520.10	1,000	-\$ 0.5201	-\$ 520.10	\$ -	0.00%	-1.24%
Sub-Total			\$ 3,451.06			\$ 3,487.57	\$ 36.51	1.06%	8.29%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	13.46%
Other Charges (kW)	1,073	\$ 3.9070	\$ 4,190.65	1,073	\$ 3.9070	\$ 4,190.65	\$ -	0.00%	9.96%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	68.19%
Total Bill before Taxes			\$ 42,043.97			\$ 42,080.48	\$ 36.51	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,662.78			\$ 2,524.83	-\$ 137.96	-5.18%	
Total Bill after Taxes			\$ 44,706.75			\$ 44,605.30	-\$ 101.45	-0.23%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.53%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.3720	\$ 7,116.00	3,000	\$ 2.3938	\$ 7,181.40	\$ 65.40	0.92%	6.79%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	-\$ 0.5201	-\$ 1,560.30	3,000	-\$ 0.5201	-\$ 1,560.30	\$ -	0.00%	-1.47%
Sub-Total			\$ 7,154.86			\$ 7,234.97	\$ 80.11	1.12%	6.84%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.38%
Other Charges (kW)	3,218	\$ 3.9070	\$ 12,571.94	3,218	\$ 3.9070	\$ 12,571.94	\$ -	0.00%	11.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	67.86%
Total Bill before Taxes			\$ 105,742.57			\$ 105,822.68	\$ 80.11	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,697.03			\$ 6,349.36	-\$ 347.67	-5.19%	
Total Bill after Taxes			\$ 112,439.60			\$ 112,172.05	-\$ 267.56	-0.24%	

General Service 50 to 4,999 kW Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1,599.16			\$ 1,613.87	\$ 14.71	0.92%	1.04%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.3720	\$ 9,488.00	4,000	\$ 2.3938	\$ 9,575.20	\$ 87.20	0.92%	6.18%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	-\$ 0.5201	-\$ 2,080.40	4,000	-\$ 0.5201	-\$ 2,080.40	\$ -	0.00%	-1.34%
Sub-Total			\$ 9,006.76			\$ 9,108.67	\$ 101.91	1.13%	5.88%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	13.71%
Other Charges (kW)	4,290	\$ 3.9070	\$ 16,762.59	4,290	\$ 3.9070	\$ 16,762.59	\$ -	0.00%	10.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	69.56%
Total Bill before Taxes			\$ 154,796.38			\$ 154,898.29	\$ 101.91	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,803.77			\$ 9,293.90	-\$ 509.87	-5.20%	
Total Bill after Taxes			\$ 164,600.15			\$ 164,192.19	-\$ 407.96	-0.25%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0087	\$ 0.52	60	\$ 0.0088	\$ 0.53	\$ 0.01	1.15%	0.04%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ -	\$ -	60	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.48			\$ 8.56	\$ 0.08	0.90%	0.66%
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	16.43%
Other Charges (kW)	64	\$ 0.0090	\$ 0.58	64	\$ 0.0090	\$ 0.58	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.36%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	79.50%
Total Bill before Taxes			\$ 1,292.65			\$ 1,292.73	\$ 0.08	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.87			\$ 77.56	-\$ 4.30	-5.26%	
Total Bill after Taxes			\$ 1,374.52			\$ 1,370.29	-\$ 4.23	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.23%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0087	\$ 0.87	100	\$ 0.0088	\$ 0.88	\$ 0.01	1.15%	0.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 8.83			\$ 8.91	\$ 0.08	0.91%	0.26%
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	16.44%
Other Charges (kW)	107	\$ 0.0090	\$ 0.97	107	\$ 0.0090	\$ 0.97	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.26%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	82.01%
Total Bill before Taxes			\$ 3,443.95			\$ 3,444.03	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 218.12			\$ 206.64	-\$ 11.48	-5.26%	
Total Bill after Taxes			\$ 3,662.06			\$ 3,650.67	-\$ 11.40	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.09%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0087	\$ 4.35	500	\$ 0.0088	\$ 4.40	\$ 0.05	1.15%	0.05%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 12.31			\$ 12.43	\$ 0.12	0.97%	0.14%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	16.44%
Other Charges (kW)	536	\$ 0.0090	\$ 4.83	536	\$ 0.0090	\$ 4.83	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	82.86%
Total Bill before Taxes			\$ 8,612.64			\$ 8,612.76	\$ 0.12	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 545.47			\$ 516.77	-\$ 28.70	-5.26%	
Total Bill after Taxes			\$ 9,158.11			\$ 9,129.52	-\$ 28.58	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.02%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0087	\$ 8.70	1,000	\$ 0.0088	\$ 8.80	\$ 0.10	1.15%	0.03%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ -	\$ -	1,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.66			\$ 16.83	\$ 0.17	1.02%	0.05%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	16.45%
Other Charges (kW)	1,073	\$ 0.0090	\$ 9.65	1,073	\$ 0.0090	\$ 9.65	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	83.35%
Total Bill before Taxes			\$ 34,428.57			\$ 34,428.74	\$ 0.17	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,180.48			\$ 2,065.72	-\$ 114.75	-5.26%	
Total Bill after Taxes			\$ 36,609.05			\$ 36,494.47	-\$ 114.58	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0087	\$ 26.10	3,000	\$ 0.0088	\$ 26.40	\$ 0.30	1.15%	0.03%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ -	\$ -	3,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 34.06			\$ 34.43	\$ 0.37	1.09%	0.04%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	16.45%
Other Charges (kW)	3,218	\$ 0.0090	\$ 28.96	3,218	\$ 0.0090	\$ 28.96	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	83.43%
Total Bill before Taxes			\$ 86,078.79			\$ 86,079.16	\$ 0.37	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,451.66			\$ 5,164.75	-\$ 286.91	-5.26%	
Total Bill after Taxes			\$ 91,530.45			\$ 91,243.91	-\$ 286.54	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 7.96			\$ 8.03	\$ 0.07	0.88%	0.01%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0087	\$ 34.80	4,000	\$ 0.0088	\$ 35.20	\$ 0.40	1.15%	0.03%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ -	\$ -	4,000	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 42.76			\$ 43.23	\$ 0.47	1.10%	0.03%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	16.45%
Other Charges (kW)	4,290	\$ 0.0090	\$ 38.61	4,290	\$ 0.0090	\$ 38.61	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	83.45%
Total Bill before Taxes			\$ 129,108.40			\$ 129,108.87	\$ 0.47	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,176.87			\$ 7,746.53	-\$ 430.33	-5.26%	
Total Bill after Taxes			\$ 137,285.27			\$ 136,855.41	-\$ 429.86	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3781	\$ 1,689.05	500	\$ 3.4092	\$ 1,704.60	\$ 15.55	0.92%	10.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 7.9850	\$ 3,992.50	500	\$ 7.9850	\$ 3,992.50	\$ -	0.00%	25.28%
Sub-Total			\$ 5,682.02			\$ 5,697.57	\$ 15.55	0.27%	36.07%
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	8.96%
Other Charges (kW)	536	\$ 2.8010	\$ 1,502.18	536	\$ 2.8010	\$ 1,502.18	\$ -	0.00%	9.51%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.28%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	45.18%
Total Bill before Taxes			\$ 15,779.70			\$ 15,795.25	\$ 15.55	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 999.38			\$ 947.71	-\$ 51.67	-5.17%	
Total Bill after Taxes			\$ 16,779.08			\$ 16,742.96	-\$ 36.12	-0.22%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3781	\$ 3,378.10	1,000	\$ 3.4092	\$ 3,409.20	\$ 31.10	0.92%	6.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 7.9850	\$ 7,985.00	1,000	\$ 7.9850	\$ 7,985.00	\$ -	0.00%	16.36%
Sub-Total			\$ 11,363.57			\$ 11,394.67	\$ 31.10	0.27%	23.35%
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	11.60%
Other Charges (kW)	1,073	\$ 2.8010	\$ 3,004.35	1,073	\$ 2.8010	\$ 3,004.35	\$ -	0.00%	6.16%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	58.80%
Total Bill before Taxes			\$ 48,770.18			\$ 48,801.28	\$ 31.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,088.78			\$ 2,928.08	-\$ 160.70	-5.20%	
Total Bill after Taxes			\$ 51,858.96			\$ 51,729.36	-\$ 129.60	-0.25%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3781	\$ 10,134.30	3,000	\$ 3.4092	\$ 10,227.60	\$ 93.30	0.92%	7.92%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 7.9850	\$ 23,955.00	3,000	\$ 7.9850	\$ 23,955.00	\$ -	0.00%	18.54%
Sub-Total			\$ 34,089.77			\$ 34,183.07	\$ 93.30	0.27%	26.46%
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	10.96%
Other Charges (kW)	3,218	\$ 2.8010	\$ 9,013.06	3,218	\$ 2.8010	\$ 9,013.06	\$ -	0.00%	6.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	55.58%
Total Bill before Taxes			\$ 129,118.60			\$ 129,211.90	\$ 93.30	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,177.51			\$ 7,752.71	-\$ 424.80	-5.19%	
Total Bill after Taxes			\$ 137,296.11			\$ 136,964.61	-\$ 331.50	-0.24%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0726
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.47			\$ 0.47	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3781	\$ 13,512.40	4,000	\$ 3.4092	\$ 13,636.80	\$ 124.40	0.92%	7.31%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 7.9850	\$ 31,940.00	4,000	\$ 7.9850	\$ 31,940.00	\$ -	0.00%	17.11%
Sub-Total			\$ 45,452.87			\$ 45,577.27	\$ 124.40	0.27%	24.42%
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	11.38%
Other Charges (kW)	4,290	\$ 2.8010	\$ 12,017.41	4,290	\$ 2.8010	\$ 12,017.41	\$ -	0.00%	6.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	57.74%
Total Bill before Taxes			\$ 186,497.31			\$ 186,621.71	\$ 124.40	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11,811.50			\$ 11,197.30	-\$ 614.19	-5.20%	
Total Bill after Taxes			\$ 198,308.81			\$ 197,819.01	-\$ 489.79	-0.25%	