



Westario Power Inc.

385 Queen Street
Kincardine, Ontario
N2Z 2R4
(519) 396-3485

January 25, 2007

Ontario Energy Board
P.O. Box 2319
2300 Yonge Street
Suite 2700
Toronto, ON M4P 1E4

Attention: Ms. Kirsten Walli
Board Secretary

Re: Board File No. EB-2007-0591
2007 IRM Model

Dear Ms. Walli:

Please find enclosed three (3) hardcopies and one (1) CDRom of Westario Power Inc.'s 2007 IRM Model.

Yours truly,

Guy Cluff, P.Eng.
President/CEO

ONTARIO ENERGY BOARD

In the matter of *the Ontario Energy Board Act, 1998*;

And in the matter of an application by Westario Power Inc., for an Order or Orders approving electricity distribution rates to be implemented on May 1, 2007.

APPLICATION

The applicant is Westario Power Inc.; an Ontario corporation with its head office located in Kincardine, Ontario.

Westario Power Inc. hereby makes an application to the Ontario Energy Board (the "Board") for an Order or Orders approving electricity distribution rates effective May 1, 2007.

On December 20, 2006 the Board issued the *Report of the Board of Cost of Capital and 2nd Generation Incentive Regulation for Ontario's Electricity Distributor's* (the Report). The Report presented the associated guidelines for electricity distributors to use to prepare their 2007 electricity distribution rate applications.

On December 20, 2006 the Board issued the 2007 electricity distribution rate application model (the "2007 EDR IRM Model") together with instructions for filing 2007 rate applications.

On January 17, 2007 the Board issued filing instructions for 2007 Electricity Distribution Rate Applications together with file numbers for the 2007 EDR applications.

Westario Power Inc. is applying for electricity distribution rates on the basis of the cost of capital and 2nd generation IRM policies as set out in the Report.

Westario Power Inc. is seeking approval of electricity distribution rates to be implemented on May 1, 2007.

The evidence to be filed with the Board will include; the 2007 EDR IRM related to Westario Power Inc., completed in compliance with Board instructions.

The written evidence filed with the Board may be amended prior to the Board's final decision. Further, Westario Power Inc. may seek meetings with Board staff and intervenors in an attempt to identify and reach agreements to settle issues arising out of this application.

The persons affected by this application are the rate payers of Westario Power Inc.'s distribution business.

Westario Power Inc. contact information for matters related to this application is as follows:


(a) Representing The Applicant:

Mr. Guy Cluff
President/CEO
Westario Power Inc.

Mailing Address:	385 Queen Street Kincardine, ON N2Z 2R4
Telephone:	(519) 396-3485 x-211
Fax:	(519) 396-3614
Email:	guy.cluff@westario.com

DATED at Kincardine, Ontario this 24th day of January, 2007.

WESTARIO POWER INC.



Guy Cluff, PEng.
President/CEO

MANAGER'S SUMMARY

PREAMBLE

Westario Power Inc. has used the Board approved 2006 EDR and the Board approved 2006 PILS / Corporate Tax Filing, RP-2005-0020/EB-2005-0434 as the basis for inputs to the 2007 EDR IRM.

Westario Power Inc. has used the Board's Decision and Order related to RP-2005-0020/EB-2005-0434 as the basis for 2007 electricity distribution rates, service classifications and rate classifications.

Westario Power Inc. has not modified or supplemented the 2007 EDR IRM Model.

THE 2007 EDR IRM MODEL

Westario Power Inc. has completed the 2007 EDR IRM Model in compliance with the instructions provided by the Board. The service and rate classifications together with the associated electricity distribution rates included in the 2007 EDR IRM Model are those approved by the Board in its Decision and Order in the matter of RP-2005-0020/EB-2005-0434.

The smart metering plan rate adder approved by the Board in its Decision and Order in the matter of RP-2005-0020/EB-2005-0434 has been identified in the 2007 EDR IRM Model; Westario Power Inc. has not included an amount for the 2007 EDR IRM.

Westario Power Inc. did not receive Board approved incremental CDM spending in the 2006 EDR.

2007 ELECTRICITY DISTRIBUTION RATES REQUESTED

A complete listing of rates and charges is contained within the 2007 EDR IRM Model. Specifically, Westario Power Inc. is seeking the Board's approval for the electricity distribution rates as shown on Tab-10 of the 2007 EDR IRM Model. (Service Charges are exclusive of the smart meter plan rate adder)

RATE IMPACTS

Customer impacts for total bill and electricity distribution charges are summarized on Tabs – 11, 12 & 13 in the 2007 EDR IRM Model.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: Westario Power Inc.

Licence Number: ED-2002-0515

IRM 2007 EB Number: EB-2007-0591

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0434

Date of Submission: January 25, 2007

Revision: 0

Version: 1.0

Contact Information

Name: LISA MILNE

Title: CONTROLLER

Phone Number: 519-396-3485 x-216

E-Mail Address: lisa.milne@westario.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4,999 kW - Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	General Service 50 to 4.999 kW - Time of Use	Yes
5	Unmetered Scattered Load	Yes
6	Sentinel Lighting	Yes
7	Street Lighting	Yes
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to customers residing in residential dwelling units taking energy at 600 volts or less, with energy generally supplied as single phase, 3-wire, 60 Hertz, having a nominal voltage of 120/240 volts.

General Service Less than 50 kW

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, taking energy at 600 volts or less, requiring a connection with a connected load of less than 50 kW, and including Town Houses and Condominiums that require centralized bulk metering, whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than 5,000 kW, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW - Time of Use

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than 5,000 kW on time of use rates, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 600 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.02
Distribution Volumetric Rate	\$/kWh	0.0133
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50kW

Service Charge	\$	19.85
Distribution Volumetric Rate	\$/kWh	0.0085
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	239.41
Distribution Volumetric Rate	\$/kW	2.2070
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.5778
Retail Transmission Rate – Network Service Rate	\$/kW	2.0031
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0391
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW - Time of Use

Service Charge	\$	43.97
Distribution Volumetric Rate	\$/kW	0.3311
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.1466
Retail Transmission Rate – Network Service Rate	\$/kW	2.1257
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2350
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	4.38
Distribution Volumetric Rate	\$/kWh	0.0451
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0071
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.35
Distribution Volumetric Rate	\$/kW	6.9358
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	9.4597
Retail Transmission Rate – Network Service Rate	\$/kW	1.5183
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6091
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Street Lighting

Service Charge	\$	2.30
Distribution Volumetric Rate	\$/kW	1.9477
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0424
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5761
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor - Secondary Metered Customer < 5,000 kW	1.0637
Total Loss Factor - Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor - Primary Metered Customer < 5,000 kW	1.0530
Total Loss Factor - Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Westario Power Inc.

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Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.46	
General Service Less Than 50kW	\$ 0.46	
General Service 50 to 4,999 kW	\$ 0.46	
General Service 50 to 4,999 kW - Time of Use	\$ 0.46	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 11.02	\$ 0.46	\$ 10.56	0.0133 \$/kWh
<i>General Service Less Than 50kW</i>	\$ 19.85	\$ 0.46	\$ 19.39	0.0085 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 239.41	\$ 0.46	\$ 238.95	2.2070 \$/kW
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$ 43.97	\$ 0.46	\$ 43.51	0.3311 \$/kW
<i>Unmetered Scattered Load</i>	\$ 4.38	\$ -	\$ 4.38	0.0451 \$/kWh
<i>Sentinel Lighting</i>	\$ 1.35	\$ -	\$ 1.35	6.9358 \$/kW
<i>Street Lighting</i>	\$ 2.30	\$ -	\$ 2.30	1.9477 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.56	\$0.0133			\$10.56	\$0.0133
<i>General Service Less Than 50kW</i>	\$19.39	\$0.0085			\$19.39	\$0.0085
<i>General Service 50 to 4,999 kW</i>	\$238.95	\$2.2070			\$238.95	\$2.2070
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$43.51	\$0.3311			\$43.51	\$0.3311
<i>Unmetered Scattered Load</i>	\$4.38	\$0.0451			\$4.38	\$0.0451
<i>Sentinel Lighting</i>	\$1.35	\$6.9358			\$1.35	\$6.9358
<i>Street Lighting</i>	\$2.30	\$1.9477			\$2.30	\$1.9477



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006? YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$10.56	\$0.00	\$10.56	\$0.0133	\$0.0000	\$0.0133
<i>General Service Less Than 50kW</i>	\$19.39	\$0.00	\$19.39	\$0.0085	\$0.0000	\$0.0085
<i>General Service 50 to 4,999 kW</i>	\$238.95	\$0.00	\$238.95	\$2.2070	\$0.0000	\$2.2070
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$43.51	\$0.00	\$43.51	\$0.3311	\$0.0000	\$0.3311
<i>Unmetered Scattered Load</i>	\$4.38	\$0.00	\$4.38	\$0.0451	\$0.0000	\$0.0451
<i>Sentinel Lighting</i>	\$1.35	\$0.00	\$1.35	\$6.9358	\$0.0000	\$6.9358
<i>Street Lighting</i>	\$2.30	\$0.00	\$2.30	\$1.9477	\$0.0000	\$1.9477



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Westario Power Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$10.56	\$10.66	\$ 0.0133	\$0.0134
<i>General Service Less Than 50kW</i>	\$19.39	\$19.57	\$ 0.0085	\$0.0086
<i>General Service 50 to 4,999 kW</i>	\$238.95	\$241.15	\$ 2.2070	\$2.2273
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$43.51	\$43.91	\$ 0.3311	\$0.3341
<i>Unmetered Scattered Load</i>	\$4.38	\$4.42	\$ 0.0451	\$0.0455
<i>Sentinel Lighting</i>	\$1.35	\$1.36	\$ 6.9358	\$6.9996
<i>Street Lighting</i>	\$2.30	\$2.32	\$ 1.9477	\$1.9656



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
Westario Power Inc.

EB-2007-0591, EB-2005-0434

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 10.66	\$ 0.46	\$ 11.12	0.0134
<i>General Service Less Than 50kW</i>	\$ 19.57	\$ 0.46	\$ 20.03	0.0086
<i>General Service 50 to 4,999 kW</i>	\$ 241.15	\$ 0.46	\$ 241.61	2.2273
<i>General Service 50 to 4,999 kW - Time of Use</i>	\$ 43.91	\$ 0.46	\$ 44.37	0.3341
<i>Unmetered Scattered Load</i>	\$ 4.42	\$ -	\$ 4.42	0.0455
<i>Sentinel Lighting</i>	\$ 1.36	\$ -	\$ 1.36	6.9996
<i>Street Lighting</i>	\$ 2.32	\$ -	\$ 2.32	1.9656

Westario Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0591

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to customers residing in residential dwelling units taking energy at 600 volts or less, with energy generally supplied as single phase, 3-wire, 60 Hertz, having a nominal voltage of 120/240 volts.

General Service Less than 50 kW

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, taking energy at 600 volts or less, requiring a connection with a connected load of less than 50 kW, and including Town Houses and Condominiums that require centralized bulk metering, whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than 5,000 kW, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

General Service 50 to 4,999 kW - Time of Use

This classification refers to general service buildings, defined as buildings that are used for purposes other than single-family dwellings, requiring a connection with a connected load greater than 50 kW but less than 5,000 kW on time of use rates, whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 600 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Westario Power Inc.

Tariff OF RATES AND CHARGES

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EB-2007-0591

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EB-2007-0591

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	11.12
Distribution Volumetric Rate	\$/kWh	0.0134
Regulatory Asset Recovery	\$/kWh	0.0066
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0054
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0057
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50kW

Service Charge	\$	20.03
Distribution Volumetric Rate	\$/kWh	0.0086
Regulatory Asset Recovery	\$/kWh	0.0035
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	241.61
Distribution Volumetric Rate	\$/kW	2.2273
Regulatory Asset Recovery	\$/kW	0.5778
Retail Transmission Rate – Network Service Rate	\$/kW	2.0031
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.0391
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Westario Power Inc.

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EB-2007-0591

General Service 50 to 4.999 kW - Time of Use

Service Charge	\$	44.37
Distribution Volumetric Rate	\$/kW	0.3341
Regulatory Asset Recovery	\$/kW	0.1466
Retail Transmission Rate – Network Service Rate	\$/kW	2.1257
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.2350
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	4.42
Distribution Volumetric Rate	\$/kWh	0.0455
Regulatory Asset Recovery	\$/kWh	0.0071
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0049
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0051
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	1.36
Distribution Volumetric Rate	\$/kW	6.9996
Regulatory Asset Recovery	\$/kW	9.4597
Retail Transmission Rate – Network Service Rate	\$/kW	1.5183
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.6091
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	2.32
Distribution Volumetric Rate	\$/kW	1.9656
Regulatory Asset Recovery	\$/kW	0.0424
Retail Transmission Rate – Network Service Rate	\$/kW	1.5107
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5761
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Westario Power Inc.

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EB-2007-0591

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Duplicate invoices for previous billing	\$	15.00
Request for other billing information	\$	15.00
Easement letter	\$	15.00
Income tax letter	\$	15.00
Notification charge	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Returned cheque charge (plus bank charges)	\$	15.00
Charge to certify cheque	\$	15.00
Legal letter charge	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0637
Total Loss Factor – Secondary Metered Customer > 5,000 kW	1.0145
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0530
Total Loss Factor – Primary Metered Customer > 5,000 kW	1.0045



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

January 25, 2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	50.84%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	6.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.01			\$ 13.12	\$ 0.11	0.85%	59.98%
Other Charges (kWh)	106	\$ 0.0243	\$ 2.58	106	\$ 0.0243	\$ 2.58	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	28.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.76			\$ 21.87	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.38			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.14			\$ 23.19	\$ 0.04	0.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	29.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	4.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.12	\$ 0.13	0.78%	42.41%
Other Charges (kWh)	266	\$ 0.0243	\$ 6.46	266	\$ 0.0243	\$ 6.46	\$ -	0.00%	17.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	40.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.88			\$ 38.01	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 40.28			\$ 40.29	\$ 0.01	0.02%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	17.14%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	5.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.97			\$ 21.12	\$ 0.15	0.72%	32.55%
Other Charges (kWh)	532	\$ 0.0243	\$ 12.92	532	\$ 0.0243	\$ 12.92	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.85	532	\$ 0.0580	\$ 30.85	\$ -	0.00%	47.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.74			\$ 64.89	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.21	-5.04%	
Total Bill after Taxes			\$ 68.84			\$ 68.78	-\$ 0.06	-0.08%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	11.89%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	10.74%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	5.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.95			\$ 26.12	\$ 0.18	0.67%	27.92%
Other Charges (kWh)	798	\$ 0.0243	\$ 19.39	798	\$ 0.0243	\$ 19.39	\$ -	0.00%	20.72%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	37.20%
Cost of Power Commodity (kW)	198	\$ 0.0670	\$ 13.25	198	\$ 0.0670	\$ 13.25	\$ -	0.00%	14.16%
Total Bill before Taxes			\$ 93.38			\$ 93.56	\$ 0.18	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.91			\$ 5.61	-\$ 0.30	-5.09%	
Total Bill after Taxes			\$ 99.30			\$ 99.17	-\$ 0.13	-0.13%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	9.05%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	10.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.37%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.92			\$ 31.12	\$ 0.20	0.65%	25.33%
Other Charges (kWh)	1064	\$ 0.0243	\$ 25.85	1064	\$ 0.0243	\$ 25.85	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	28.33%
Cost of Power Commodity (kWh)	464	\$ 0.0670	\$ 31.07	464	\$ 0.0670	\$ 31.07	\$ -	0.00%	25.29%
Total Bill before Taxes			\$ 122.64			\$ 122.84	\$ 0.20	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.77			\$ 7.37	-\$ 0.40	-5.11%	
Total Bill after Taxes			\$ 130.40			\$ 130.21	-\$ 0.20	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	6.13%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	5.46%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.87			\$ 41.12	\$ 0.25	0.61%	22.67%
Other Charges (kWh)	1596	\$ 0.0243	\$ 38.77	1596	\$ 0.0243	\$ 38.77	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.18%
Cost of Power Commodity (kWh)	996	\$ 0.0670	\$ 66.70	996	\$ 0.0670	\$ 66.70	\$ -	0.00%	36.77%
Total Bill before Taxes			\$ 181.14			\$ 181.39	\$ 0.25	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.47			\$ 10.88	-\$ 0.59	-5.13%	
Total Bill after Taxes			\$ 192.62			\$ 192.28	-\$ 0.34	-0.18%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	4.63%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	11.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.50%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.82			\$ 51.12	\$ 0.30	0.59%	21.30%
Other Charges (kWh)	2127	\$ 0.0243	\$ 51.70	2127	\$ 0.0243	\$ 51.70	\$ -	0.00%	21.54%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.50%
Cost of Power Commodity (kWh)	1,527	\$ 0.0670	\$ 102.34	1,527	\$ 0.0670	\$ 102.34	\$ -	0.00%	42.65%
Total Bill before Taxes			\$ 239.65			\$ 239.95	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.18			\$ 14.40	-\$ 0.78	-5.14%	
Total Bill after Taxes			\$ 254.83			\$ 254.35	-\$ 0.48	-0.19%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	16.51%
Distribution (kWh)	1,000	\$ 0.0085	\$ 8.50	1,000	\$ 0.0086	\$ 8.60	\$ 0.1000	1.18%	7.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.85			\$ 32.13	\$ 0.28	0.88%	26.48%
Other Charges (kWh)	1064	\$ 0.0232	\$ 24.68	1064	\$ 0.0232	\$ 24.68	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.02	314	\$ 0.0670	\$ 21.02	\$ -	0.00%	17.32%
Total Bill before Taxes			\$ 121.05			\$ 121.33	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.67			\$ 7.28	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 128.71			\$ 128.61	-\$ 0.11	-0.08%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	8.73%
Distribution (kWh)	2,000	\$ 0.0085	\$ 17.00	2,000	\$ 0.0086	\$ 17.20	\$ 0.2000	1.18%	7.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	3.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.85			\$ 44.23	\$ 0.38	0.87%	19.28%
Other Charges (kWh)	2127	\$ 0.0232	\$ 49.36	2127	\$ 0.0232	\$ 49.36	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.96%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.29	1,377	\$ 0.0670	\$ 92.29	\$ -	0.00%	40.23%
Total Bill before Taxes			\$ 228.99			\$ 229.37	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.50			\$ 13.76	-\$ 0.74	-5.11%	
Total Bill after Taxes			\$ 243.49			\$ 243.13	-\$ 0.36	-0.15%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	3.62%
Distribution (kWh)	5,000	\$ 0.0085	\$ 42.50	5,000	\$ 0.0086	\$ 43.00	\$ 0.5000	1.18%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0035	\$ 17.50	5,000	\$ 0.0035	\$ 17.50	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.85			\$ 80.53	\$ 0.68	0.85%	14.55%
Other Charges (kWh)	5319	\$ 0.0232	\$ 123.39	5319	\$ 0.0232	\$ 123.39	\$ -	0.00%	22.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.86%
Cost of Power Commodity (kW)	4,569	\$ 0.0670	\$ 306.09	4,569	\$ 0.0670	\$ 306.09	\$ -	0.00%	55.30%
Total Bill before Taxes			\$ 552.83			\$ 553.51	\$ 0.68	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.01			\$ 33.21	-\$ 1.80	-5.15%	
Total Bill after Taxes			\$ 587.84			\$ 586.72	-\$ 1.12	-0.19%	

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.83%
Distribution (kWh)	10,000	\$ 0.0085	\$ 85.00	10,000	\$ 0.0086	\$ 86.00	\$ 1.0000	1.18%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0035	\$ 35.00	10,000	\$ 0.0035	\$ 35.00	\$ -	0.00%	3.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 139.85			\$ 141.03	\$ 1.18	0.84%	12.89%
Other Charges (kWh)	10637	\$ 0.0232	\$ 246.78	10637	\$ 0.0232	\$ 246.78	\$ -	0.00%	22.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,887	\$ 0.0670	\$ 662.43	9,887	\$ 0.0670	\$ 662.43	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 1,092.56			\$ 1,093.74	\$ 1.18	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.20			\$ 65.62	-\$ 3.57	-5.16%	
Total Bill after Taxes			\$ 1,161.75			\$ 1,159.36	-\$ 2.39	-0.21%	

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.23%
Distribution (kWh)	15,000	\$ 0.0085	\$ 127.50	15,000	\$ 0.0086	\$ 129.00	\$ 1.5000	1.18%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0035	\$ 52.50	15,000	\$ 0.0035	\$ 52.50	\$ -	0.00%	3.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 199.85			\$ 201.53	\$ 1.68	0.84%	12.33%
Other Charges (kWh)	15956	\$ 0.0232	\$ 370.17	15956	\$ 0.0232	\$ 370.17	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.35%
Total Bill before Taxes			\$ 1,632.29			\$ 1,633.97	\$ 1.68	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.38			\$ 98.04	-\$ 5.34	-5.17%	
Total Bill after Taxes			\$ 1,735.66			\$ 1,732.00	-\$ 3.66	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	12.45%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2070	\$ 132.42	60	\$ 2.2273	\$ 133.64	\$ 1.22	0.92%	6.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5778	\$ 34.67	60	\$ 0.5778	\$ 34.67	\$ -	0.00%	1.79%
Sub-Total			\$ 406.50			\$ 409.92	\$ 3.42	0.84%	21.12%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	10.85%
Other Charges (kW)	64	\$ 4.0422	\$ 257.98	64	\$ 4.0422	\$ 257.98	\$ -	0.00%	13.29%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	52.49%
Total Bill before Taxes			\$ 1,937.36			\$ 1,940.78	\$ 3.42	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.70			\$ 116.45	-\$ 6.25	-5.10%	
Total Bill after Taxes			\$ 2,060.06			\$ 2,057.23	-\$ 2.83	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	5.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2070	\$ 220.70	100	\$ 2.2273	\$ 222.73	\$ 2.03	0.92%	5.11%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5778	\$ 57.78	100	\$ 0.5778	\$ 57.78	\$ -	0.00%	1.33%
Sub-Total			\$ 517.89			\$ 522.12	\$ 4.23	0.82%	11.98%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	12.89%
Other Charges (kW)	106	\$ 4.0422	\$ 429.97	106	\$ 4.0422	\$ 429.97	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 4,353.46			\$ 4,357.69	\$ 4.23	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.72			\$ 261.46	-\$ 14.26	-5.17%	
Total Bill after Taxes			\$ 4,629.18			\$ 4,619.15	-\$ 10.03	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	1.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2070	\$ 1,103.50	500	\$ 2.2273	\$ 1,113.65	\$ 10.15	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5778	\$ 288.90	500	\$ 0.5778	\$ 288.90	\$ -	0.00%	2.35%
Sub-Total			\$ 1,631.81			\$ 1,644.16	\$ 12.35	0.76%	13.35%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	11.40%
Other Charges (kW)	532	\$ 4.0422	\$ 2,149.84	532	\$ 4.0422	\$ 2,149.84	\$ -	0.00%	17.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	57.45%
Total Bill before Taxes			\$ 12,305.78			\$ 12,318.13	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 779.37			\$ 739.09	-\$ 40.28	-5.17%	
Total Bill after Taxes			\$ 13,085.14			\$ 13,057.22	-\$ 27.93	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2070	\$ 2,207.00	1,000	\$ 2.2273	\$ 2,227.30	\$ 20.30	0.92%	5.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5778	\$ 577.80	1,000	\$ 0.5778	\$ 577.80	\$ -	0.00%	1.39%
Sub-Total			\$ 3,024.21			\$ 3,046.71	\$ 22.50	0.74%	7.35%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	13.55%
Other Charges (kW)	1,064	\$ 4.0422	\$ 4,299.69	1,064	\$ 4.0422	\$ 4,299.69	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 41,440.64			\$ 41,463.14	\$ 22.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,624.57			\$ 2,487.79	-\$ 136.79	-5.21%	
Total Bill after Taxes			\$ 44,065.22			\$ 43,950.93	-\$ 114.29	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2070	\$ 6,621.00	3,000	\$ 2.2273	\$ 6,681.90	\$ 60.90	0.92%	6.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5778	\$ 1,733.40	3,000	\$ 0.5778	\$ 1,733.40	\$ -	0.00%	1.62%
Sub-Total			\$ 8,593.81			\$ 8,656.91	\$ 63.10	0.73%	8.10%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.14%
Other Charges (kW)	3,191	\$ 4.0422	\$ 12,899.06	3,191	\$ 4.0422	\$ 12,899.06	\$ -	0.00%	12.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 106,794.86			\$ 106,857.96	\$ 63.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,763.67			\$ 6,411.48	-\$ 352.20	-5.21%	
Total Bill after Taxes			\$ 113,558.54			\$ 113,269.44	-\$ 289.10	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2070	\$ 8,828.00	4,000	\$ 2.2273	\$ 8,909.20	\$ 81.20	0.92%	5.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5778	\$ 2,311.20	4,000	\$ 0.5778	\$ 2,311.20	\$ -	0.00%	1.48%
Sub-Total			\$ 11,378.61			\$ 11,462.01	\$ 83.40	0.73%	7.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	13.45%
Other Charges (kW)	4,255	\$ 4.0422	\$ 17,198.75	4,255	\$ 4.0422	\$ 17,198.75	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	68.22%
Total Bill before Taxes			\$ 156,533.72			\$ 156,617.12	\$ 83.40	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,913.80			\$ 9,397.03	-\$ 516.78	-5.21%	
Total Bill after Taxes			\$ 166,447.52			\$ 166,014.15	-\$ 433.38	-0.26%	

General Service 50 to 4.999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	2.73%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.3311	\$ 19.87	60	\$ 0.3341	\$ 20.05	\$ 0.18	0.91%	1.23%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1466	\$ 8.80	60	\$ 0.1466	\$ 8.80	\$ -	0.00%	0.54%
Sub-Total			\$ 72.63			\$ 73.21	\$ 0.58	0.80%	4.51%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	12.97%
Other Charges (kW)	64	\$ 4.3607	\$ 278.31	64	\$ 4.3607	\$ 278.31	\$ -	0.00%	17.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.72%
Total Bill before Taxes			\$ 1,623.82			\$ 1,624.40	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.84			\$ 97.46	-\$ 5.38	-5.23%	
Total Bill after Taxes			\$ 1,726.66			\$ 1,721.87	-\$ 4.80	-0.28%	

General Service 50 to 4.999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	1.12%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.3311	\$ 33.11	100	\$ 0.3341	\$ 33.41	\$ 0.30	0.91%	0.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1466	\$ 14.66	100	\$ 0.1466	\$ 14.66	\$ -	0.00%	0.37%
Sub-Total			\$ 91.74			\$ 92.44	\$ 0.70	0.76%	2.33%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	14.18%
Other Charges (kW)	106	\$ 4.3607	\$ 463.85	106	\$ 4.3607	\$ 463.85	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	70.69%
Total Bill before Taxes			\$ 3,961.19			\$ 3,961.89	\$ 0.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 250.88			\$ 237.71	-\$ 13.16	-5.25%	
Total Bill after Taxes			\$ 4,212.06			\$ 4,199.60	-\$ 12.46	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.3311	\$ 165.55	500	\$ 0.3341	\$ 167.05	\$ 1.50	0.91%	1.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1466	\$ 73.30	500	\$ 0.1466	\$ 73.30	\$ -	0.00%	0.66%
Sub-Total			\$ 282.82			\$ 284.72	\$ 1.90	0.67%	2.56%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	12.62%
Other Charges (kW)	532	\$ 4.3607	\$ 2,319.24	532	\$ 4.3607	\$ 2,319.24	\$ -	0.00%	20.84%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 11,126.18			\$ 11,128.08	\$ 1.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.66			\$ 667.68	-\$ 36.97	-5.25%	
Total Bill after Taxes			\$ 11,830.84			\$ 11,795.77	-\$ 35.07	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.11%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.3311	\$ 331.10	1,000	\$ 0.3341	\$ 334.10	\$ 3.00	0.91%	0.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1466	\$ 146.60	1,000	\$ 0.1466	\$ 146.60	\$ -	0.00%	0.37%
Sub-Total			\$ 521.67			\$ 525.07	\$ 3.40	0.65%	1.34%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	14.30%
Other Charges (kW)	1,064	\$ 4.3607	\$ 4,638.48	1,064	\$ 4.3607	\$ 4,638.48	\$ -	0.00%	11.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	72.45%
Total Bill before Taxes			\$ 39,276.89			\$ 39,280.29	\$ 3.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,487.54			\$ 2,356.82	-\$ 130.72	-5.25%	
Total Bill after Taxes			\$ 41,764.43			\$ 41,637.11	-\$ 127.32	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.3311	\$ 993.30	3,000	\$ 0.3341	\$ 1,002.30	\$ 9.00	0.91%	1.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1466	\$ 439.80	3,000	\$ 0.1466	\$ 439.80	\$ -	0.00%	0.44%
Sub-Total			\$ 1,477.07			\$ 1,486.47	\$ 9.40	0.64%	1.48%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.94%
Other Charges (kW)	3,191	\$ 4.3607	\$ 13,915.43	3,191	\$ 4.3607	\$ 13,915.43	\$ -	0.00%	13.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	70.72%
Total Bill before Taxes			\$ 100,694.49			\$ 100,703.89	\$ 9.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,377.32			\$ 6,042.23	-\$ 335.08	-5.25%	
Total Bill after Taxes			\$ 107,071.81			\$ 106,746.12	-\$ 325.68	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.3311	\$ 1,324.40	4,000	\$ 0.3341	\$ 1,336.40	\$ 12.00	0.91%	0.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1466	\$ 586.40	4,000	\$ 0.1466	\$ 586.40	\$ -	0.00%	0.39%
Sub-Total			\$ 1,954.77			\$ 1,967.17	\$ 12.40	0.63%	1.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	14.18%
Other Charges (kW)	4,255	\$ 4.3607	\$ 18,553.91	4,255	\$ 4.3607	\$ 18,553.91	\$ -	0.00%	12.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	71.96%
Total Bill before Taxes			\$ 148,465.04			\$ 148,477.44	\$ 12.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,402.79			\$ 8,908.65	-\$ 494.14	-5.26%	
Total Bill after Taxes			\$ 157,867.82			\$ 157,386.08	-\$ 481.74	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0451	\$ 2.71	60	\$ 0.0455	\$ 2.73	\$ 0.02	0.89%	0.21%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0071	\$ 0.43	60	\$ 0.0071	\$ 0.43	\$ -	0.00%	0.03%
Sub-Total			\$ 7.51			\$ 7.58	\$ 0.06	0.85%	0.59%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	16.44%
Other Charges (kW)	64	\$ 0.0100	\$ 0.64	64	\$ 0.0100	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	79.52%
Total Bill before Taxes			\$ 1,281.03			\$ 1,281.10	\$ 0.06	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.16			\$ 1,357.96	-\$ 4.20	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0451	\$ 4.51	100	\$ 0.0455	\$ 4.55	\$ 0.04	0.89%	0.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0071	\$ 0.71	100	\$ 0.0071	\$ 0.71	\$ -	0.00%	0.02%
Sub-Total			\$ 9.60			\$ 9.68	\$ 0.08	0.83%	0.28%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0100	\$ 1.06	106	\$ 0.0100	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	81.97%
Total Bill before Taxes			\$ 3,416.26			\$ 3,416.34	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.36			\$ 204.98	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.63			\$ 3,621.32	-\$ 11.30	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0451	\$ 22.55	500	\$ 0.0455	\$ 22.75	\$ 0.20	0.89%	0.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0071	\$ 3.55	500	\$ 0.0071	\$ 3.55	\$ -	0.00%	0.04%
Sub-Total			\$ 30.48			\$ 30.72	\$ 0.24	0.79%	0.36%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	16.40%
Other Charges (kW)	532	\$ 0.0100	\$ 5.32	532	\$ 0.0100	\$ 5.32	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	82.67%
Total Bill before Taxes			\$ 8,559.92			\$ 8,560.16	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 542.13			\$ 513.61	-\$ 28.52	-5.26%	
Total Bill after Taxes			\$ 9,102.05			\$ 9,073.77	-\$ 28.28	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0451	\$ 45.10	1,000	\$ 0.0455	\$ 45.50	\$ 0.40	0.89%	0.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0071	\$ 7.10	1,000	\$ 0.0071	\$ 7.10	\$ -	0.00%	0.02%
Sub-Total			\$ 56.58			\$ 57.02	\$ 0.44	0.78%	0.17%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	16.43%
Other Charges (kW)	1,064	\$ 0.0100	\$ 10.64	1,064	\$ 0.0100	\$ 10.64	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	83.25%
Total Bill before Taxes			\$ 34,183.96			\$ 34,184.40	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,164.98			\$ 2,051.06	-\$ 113.92	-5.26%	
Total Bill after Taxes			\$ 36,348.95			\$ 36,235.47	-\$ 113.48	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0451	\$ 135.30	3,000	\$ 0.0455	\$ 136.50	\$ 1.20	0.89%	0.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0071	\$ 21.30	3,000	\$ 0.0071	\$ 21.30	\$ -	0.00%	0.02%
Sub-Total			\$ 160.98			\$ 162.22	\$ 1.24	0.77%	0.19%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	16.42%
Other Charges (kW)	3,191	\$ 0.0100	\$ 31.91	3,191	\$ 0.0100	\$ 31.91	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 85,494.88			\$ 85,496.12	\$ 1.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,414.68			\$ 5,129.77	-\$ 284.91	-5.26%	
Total Bill after Taxes			\$ 90,909.56			\$ 90,625.89	-\$ 283.67	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0451	\$ 180.40	4,000	\$ 0.0455	\$ 182.00	\$ 1.60	0.89%	0.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0071	\$ 28.40	4,000	\$ 0.0071	\$ 28.40	\$ -	0.00%	0.02%
Sub-Total			\$ 213.18			\$ 214.82	\$ 1.64	0.77%	0.17%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	16.43%
Other Charges (kW)	4,255	\$ 0.0100	\$ 42.55	4,255	\$ 0.0100	\$ 42.55	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 128,212.09			\$ 128,213.73	\$ 1.64	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,120.10			\$ 7,692.82	-\$ 427.28	-5.26%	
Total Bill after Taxes			\$ 136,332.19			\$ 135,906.55	-\$ 425.64	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9358	\$ 3,467.90	500	\$ 6.9996	\$ 3,499.80	\$ 31.90	0.92%	19.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.4597	\$ 4,729.85	500	\$ 9.4597	\$ 4,729.85	\$ -	0.00%	25.68%
Sub-Total			\$ 8,199.10			\$ 8,231.01	\$ 31.91	0.39%	44.69%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	7.62%
Other Charges (kW)	532	\$ 3.1274	\$ 1,663.31	532	\$ 3.1274	\$ 1,663.31	\$ -	0.00%	9.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	38.42%
Total Bill before Taxes			\$ 18,386.53			\$ 18,418.44	\$ 31.91	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,164.48			\$ 1,105.11	-\$ 59.37	-5.10%	
Total Bill after Taxes			\$ 19,551.01			\$ 19,523.55	-\$ 27.46	-0.14%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9358	\$ 6,935.80	1,000	\$ 6.9996	\$ 6,999.60	\$ 63.80	0.92%	12.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.4597	\$ 9,459.70	1,000	\$ 9.4597	\$ 9,459.70	\$ -	0.00%	17.55%
Sub-Total			\$ 16,396.85			\$ 16,460.66	\$ 63.81	0.39%	30.54%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	10.42%
Other Charges (kW)	1,064	\$ 3.1274	\$ 3,326.62	1,064	\$ 3.1274	\$ 3,326.62	\$ -	0.00%	6.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	52.79%
Total Bill before Taxes			\$ 53,840.21			\$ 53,904.02	\$ 63.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,409.88			\$ 3,234.24	-\$ 175.64	-5.15%	
Total Bill after Taxes			\$ 57,250.09			\$ 57,138.26	-\$ 111.83	-0.20%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9358	\$ 20,807.40	3,000	\$ 6.9996	\$ 20,998.80	\$ 191.40	0.92%	14.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.4597	\$ 28,379.10	3,000	\$ 9.4597	\$ 28,379.10	\$ -	0.00%	19.62%
Sub-Total			\$ 49,187.85			\$ 49,379.26	\$ 191.41	0.39%	34.13%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	9.71%
Other Charges (kW)	3,191	\$ 3.1274	\$ 9,979.85	3,191	\$ 3.1274	\$ 9,979.85	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	49.23%
Total Bill before Taxes			\$ 144,469.69			\$ 144,661.10	\$ 191.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,149.75			\$ 8,679.67	-\$ 470.08	-5.14%	
Total Bill after Taxes			\$ 153,619.43			\$ 153,340.76	-\$ 278.67	-0.18%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9358	\$ 27,743.20	4,000	\$ 6.9996	\$ 27,998.40	\$ 255.20	0.92%	13.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.4597	\$ 37,838.80	4,000	\$ 9.4597	\$ 37,838.80	\$ -	0.00%	18.27%
Sub-Total			\$ 65,583.35			\$ 65,838.56	\$ 255.21	0.39%	31.79%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	10.17%
Other Charges (kW)	4,255	\$ 3.1274	\$ 13,306.46	4,255	\$ 3.1274	\$ 13,306.46	\$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	51.59%
Total Bill before Taxes			\$ 206,846.17			\$ 207,101.38	\$ 255.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,100.26			\$ 12,426.08	-\$ 674.17	-5.15%	
Total Bill after Taxes			\$ 219,946.43			\$ 219,527.46	-\$ 418.96	-0.19%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

January 25, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	50.84%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	6.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.01			\$ 13.12	\$ 0.11	0.85%	59.98%
Other Charges (kWh)	106	\$ 0.0243	\$ 2.58	106	\$ 0.0243	\$ 2.58	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	28.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.76			\$ 21.87	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.38			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.14			\$ 23.19	\$ 0.04	0.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	29.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	4.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.12	\$ 0.13	0.78%	42.41%
Other Charges (kWh)	266	\$ 0.0243	\$ 6.46	266	\$ 0.0243	\$ 6.46	\$ -	0.00%	17.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	40.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.88			\$ 38.01	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 40.28			\$ 40.29	\$ 0.01	0.02%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	17.14%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	5.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.97			\$ 21.12	\$ 0.15	0.72%	32.55%
Other Charges (kWh)	532	\$ 0.0243	\$ 12.92	532	\$ 0.0243	\$ 12.92	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.85	532	\$ 0.0580	\$ 30.85	\$ -	0.00%	47.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.74			\$ 64.89	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.21	-5.04%	
Total Bill after Taxes			\$ 68.84			\$ 68.78	-\$ 0.06	-0.08%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	12.12%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	10.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	5.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.95			\$ 26.12	\$ 0.18	0.67%	28.46%
Other Charges (kWh)	798	\$ 0.0243	\$ 19.39	798	\$ 0.0243	\$ 19.39	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	798	\$ 0.0580	\$ 46.27	\$ 11.47	32.96%	50.42%
Cost of Power Commodity (kW)	198	\$ 0.0670	\$ 13.25	0	\$ 0.0670	\$ -	-\$ 13.25	-100.00%	0.00%
Total Bill before Taxes			\$ 93.38			\$ 91.78	-\$ 1.60	-1.72%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.91			\$ 5.51	-\$ 0.41	-6.89%	
Total Bill after Taxes			\$ 99.30			\$ 97.28	-\$ 2.01	-2.03%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	9.33%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	11.24%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.92			\$ 31.12	\$ 0.20	0.65%	26.10%
Other Charges (kWh)	1064	\$ 0.0243	\$ 25.85	1064	\$ 0.0243	\$ 25.85	\$ -	0.00%	21.68%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	48.64%
Cost of Power Commodity (kWh)	464	\$ 0.0670	\$ 31.07	64	\$ 0.0670	\$ 4.27	-\$ 26.80	-86.26%	3.58%
Total Bill before Taxes			\$ 122.64			\$ 119.24	-\$ 3.40	-2.77%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.77			\$ 7.15	-\$ 0.61	-7.89%	
Total Bill after Taxes			\$ 130.40			\$ 126.39	-\$ 4.01	-3.08%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	6.25%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	11.31%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	5.57%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.87			\$ 41.12	\$ 0.25	0.61%	23.13%
Other Charges (kWh)	1596	\$ 0.0243	\$ 38.77	1596	\$ 0.0243	\$ 38.77	\$ -	0.00%	21.81%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	32.62%
Cost of Power Commodity (kW)	996	\$ 0.0670	\$ 66.70	596	\$ 0.0670	\$ 39.90	-\$ 26.80	-40.18%	22.44%
Total Bill before Taxes			\$ 181.14			\$ 177.79	-\$ 3.35	-1.85%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.47			\$ 10.67	-\$ 0.80	-7.02%	
Total Bill after Taxes			\$ 192.62			\$ 188.46	-\$ 4.15	-2.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	4.70%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	11.34%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.58%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.82			\$ 51.12	\$ 0.30	0.59%	21.63%
Other Charges (kWh)	2127	\$ 0.0243	\$ 51.70	2127	\$ 0.0243	\$ 51.70	\$ -	0.00%	21.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	24.54%
Cost of Power Commodity (kW)	1,527	\$ 0.0670	\$ 102.34	1,127	\$ 0.0670	\$ 75.54	-\$ 26.80	-26.19%	31.96%
Total Bill before Taxes			\$ 239.65			\$ 236.35	-\$ 3.30	-1.38%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.18			\$ 14.18	-\$ 1.00	-6.57%	
Total Bill after Taxes			\$ 254.83			\$ 250.53	-\$ 4.30	-1.69%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	16.51%
Distribution (kWh)	1,000	\$ 0.0085	\$ 8.50	1,000	\$ 0.0086	\$ 8.60	\$ 0.1000	1.18%	7.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.85			\$ 32.13	\$ 0.28	0.88%	26.48%
Other Charges (kWh)	1064	\$ 0.0232	\$ 24.68	1064	\$ 0.0232	\$ 24.68	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.02	314	\$ 0.0670	\$ 21.02	\$ -	0.00%	17.32%
Total Bill before Taxes			\$ 121.05			\$ 121.33	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.67			\$ 7.28	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 128.71			\$ 128.61	-\$ 0.11	-0.08%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	8.73%
Distribution (kWh)	2,000	\$ 0.0085	\$ 17.00	2,000	\$ 0.0086	\$ 17.20	\$ 0.2000	1.18%	7.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	3.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.85			\$ 44.23	\$ 0.38	0.87%	19.28%
Other Charges (kWh)	2127	\$ 0.0232	\$ 49.36	2127	\$ 0.0232	\$ 49.36	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.96%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.29	1,377	\$ 0.0670	\$ 92.29	\$ -	0.00%	40.23%
Total Bill before Taxes			\$ 228.99			\$ 229.37	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.50			\$ 13.76	-\$ 0.74	-5.11%	
Total Bill after Taxes			\$ 243.49			\$ 243.13	-\$ 0.36	-0.15%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	3.62%
Distribution (kWh)	5,000	\$ 0.0085	\$ 42.50	5,000	\$ 0.0086	\$ 43.00	\$ 0.5000	1.18%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0035	\$ 17.50	5,000	\$ 0.0035	\$ 17.50	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.85			\$ 80.53	\$ 0.68	0.85%	14.55%
Other Charges (kWh)	5319	\$ 0.0232	\$ 123.39	5319	\$ 0.0232	\$ 123.39	\$ -	0.00%	22.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.86%
Cost of Power Commodity (kW)	4,569	\$ 0.0670	\$ 306.09	4,569	\$ 0.0670	\$ 306.09	\$ -	0.00%	55.30%
Total Bill before Taxes			\$ 552.83			\$ 553.51	\$ 0.68	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.01			\$ 33.21	-\$ 1.80	-5.15%	
Total Bill after Taxes			\$ 587.84			\$ 586.72	-\$ 1.12	-0.19%	

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.83%
Distribution (kWh)	10,000	\$ 0.0085	\$ 85.00	10,000	\$ 0.0086	\$ 86.00	\$ 1.0000	1.18%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0035	\$ 35.00	10,000	\$ 0.0035	\$ 35.00	\$ -	0.00%	3.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 139.85			\$ 141.03	\$ 1.18	0.84%	12.89%
Other Charges (kWh)	10637	\$ 0.0232	\$ 246.78	10637	\$ 0.0232	\$ 246.78	\$ -	0.00%	22.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,887	\$ 0.0670	\$ 662.43	9,887	\$ 0.0670	\$ 662.43	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 1,092.56			\$ 1,093.74	\$ 1.18	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.20			\$ 65.62	-\$ 3.57	-5.16%	
Total Bill after Taxes			\$ 1,161.75			\$ 1,159.36	-\$ 2.39	-0.21%	

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.23%
Distribution (kWh)	15,000	\$ 0.0085	\$ 127.50	15,000	\$ 0.0086	\$ 129.00	\$ 1.5000	1.18%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0035	\$ 52.50	15,000	\$ 0.0035	\$ 52.50	\$ -	0.00%	3.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 199.85			\$ 201.53	\$ 1.68	0.84%	12.33%
Other Charges (kWh)	15956	\$ 0.0232	\$ 370.17	15956	\$ 0.0232	\$ 370.17	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.35%
Total Bill before Taxes			\$ 1,632.29			\$ 1,633.97	\$ 1.68	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.38			\$ 98.04	-\$ 5.34	-5.17%	
Total Bill after Taxes			\$ 1,735.66			\$ 1,732.00	-\$ 3.66	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	12.45%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2070	\$ 132.42	60	\$ 2.2273	\$ 133.64	\$ 1.22	0.92%	6.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5778	\$ 34.67	60	\$ 0.5778	\$ 34.67	\$ -	0.00%	1.79%
Sub-Total			\$ 406.50			\$ 409.92	\$ 3.42	0.84%	21.12%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	10.85%
Other Charges (kW)	64	\$ 4.0422	\$ 257.98	64	\$ 4.0422	\$ 257.98	\$ -	0.00%	13.29%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	52.49%
Total Bill before Taxes			\$ 1,937.36			\$ 1,940.78	\$ 3.42	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.70			\$ 116.45	-\$ 6.25	-5.10%	
Total Bill after Taxes			\$ 2,060.06			\$ 2,057.23	-\$ 2.83	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	5.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2070	\$ 220.70	100	\$ 2.2273	\$ 222.73	\$ 2.03	0.92%	5.11%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5778	\$ 57.78	100	\$ 0.5778	\$ 57.78	\$ -	0.00%	1.33%
Sub-Total			\$ 517.89			\$ 522.12	\$ 4.23	0.82%	11.98%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	12.89%
Other Charges (kW)	106	\$ 4.0422	\$ 429.97	106	\$ 4.0422	\$ 429.97	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kWh)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 4,353.46			\$ 4,357.69	\$ 4.23	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.72			\$ 261.46	-\$ 14.26	-5.17%	
Total Bill after Taxes			\$ 4,629.18			\$ 4,619.15	-\$ 10.03	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	1.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2070	\$ 1,103.50	500	\$ 2.2273	\$ 1,113.65	\$ 10.15	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5778	\$ 288.90	500	\$ 0.5778	\$ 288.90	\$ -	0.00%	2.35%
Sub-Total			\$ 1,631.81			\$ 1,644.16	\$ 12.35	0.76%	13.35%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	11.40%
Other Charges (kW)	532	\$ 4.0422	\$ 2,149.84	532	\$ 4.0422	\$ 2,149.84	\$ -	0.00%	17.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	57.45%
Total Bill before Taxes			\$ 12,305.78			\$ 12,318.13	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 779.37			\$ 739.09	-\$ 40.28	-5.17%	
Total Bill after Taxes			\$ 13,085.14			\$ 13,057.22	-\$ 27.93	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2070	\$ 2,207.00	1,000	\$ 2.2273	\$ 2,227.30	\$ 20.30	0.92%	5.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5778	\$ 577.80	1,000	\$ 0.5778	\$ 577.80	\$ -	0.00%	1.39%
Sub-Total			\$ 3,024.21			\$ 3,046.71	\$ 22.50	0.74%	7.35%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	13.55%
Other Charges (kW)	1,064	\$ 4.0422	\$ 4,299.69	1,064	\$ 4.0422	\$ 4,299.69	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 41,440.64			\$ 41,463.14	\$ 22.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,624.57			\$ 2,487.79	-\$ 136.79	-5.21%	
Total Bill after Taxes			\$ 44,065.22			\$ 43,950.93	-\$ 114.29	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2070	\$ 6,621.00	3,000	\$ 2.2273	\$ 6,681.90	\$ 60.90	0.92%	6.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5778	\$ 1,733.40	3,000	\$ 0.5778	\$ 1,733.40	\$ -	0.00%	1.62%
Sub-Total			\$ 8,593.81			\$ 8,656.91	\$ 63.10	0.73%	8.10%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.14%
Other Charges (kW)	3,191	\$ 4.0422	\$ 12,899.06	3,191	\$ 4.0422	\$ 12,899.06	\$ -	0.00%	12.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 106,794.86			\$ 106,857.96	\$ 63.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,763.67			\$ 6,411.48	-\$ 352.20	-5.21%	
Total Bill after Taxes			\$ 113,558.54			\$ 113,269.44	-\$ 289.10	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2070	\$ 8,828.00	4,000	\$ 2.2273	\$ 8,909.20	\$ 81.20	0.92%	5.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5778	\$ 2,311.20	4,000	\$ 0.5778	\$ 2,311.20	\$ -	0.00%	1.48%
Sub-Total			\$ 11,378.61			\$ 11,462.01	\$ 83.40	0.73%	7.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	13.45%
Other Charges (kW)	4,255	\$ 4.0422	\$ 17,198.75	4,255	\$ 4.0422	\$ 17,198.75	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	68.22%
Total Bill before Taxes			\$ 156,533.72			\$ 156,617.12	\$ 83.40	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,913.80			\$ 9,397.03	-\$ 516.78	-5.21%	
Total Bill after Taxes			\$ 166,447.52			\$ 166,014.15	-\$ 433.38	-0.26%	

General Service 50 to 4.999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	2.73%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.3311	\$ 19.87	60	\$ 0.3341	\$ 20.05	\$ 0.18	0.91%	1.23%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1466	\$ 8.80	60	\$ 0.1466	\$ 8.80	\$ -	0.00%	0.54%
Sub-Total			\$ 72.63			\$ 73.21	\$ 0.58	0.80%	4.51%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	12.97%
Other Charges (kW)	64	\$ 4.3607	\$ 278.31	64	\$ 4.3607	\$ 278.31	\$ -	0.00%	17.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.72%
Total Bill before Taxes			\$ 1,623.82			\$ 1,624.40	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.84			\$ 97.46	-\$ 5.38	-5.23%	
Total Bill after Taxes			\$ 1,726.66			\$ 1,721.87	-\$ 4.80	-0.28%	

General Service 50 to 4.999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	1.12%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.3311	\$ 33.11	100	\$ 0.3341	\$ 33.41	\$ 0.30	0.91%	0.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1466	\$ 14.66	100	\$ 0.1466	\$ 14.66	\$ -	0.00%	0.37%
Sub-Total			\$ 91.74			\$ 92.44	\$ 0.70	0.76%	2.33%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	14.18%
Other Charges (kW)	106	\$ 4.3607	\$ 463.85	106	\$ 4.3607	\$ 463.85	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	70.69%
Total Bill before Taxes			\$ 3,961.19			\$ 3,961.89	\$ 0.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 250.88			\$ 237.71	-\$ 13.16	-5.25%	
Total Bill after Taxes			\$ 4,212.06			\$ 4,199.60	-\$ 12.46	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.3311	\$ 165.55	500	\$ 0.3341	\$ 167.05	\$ 1.50	0.91%	1.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1466	\$ 73.30	500	\$ 0.1466	\$ 73.30	\$ -	0.00%	0.66%
Sub-Total			\$ 282.82			\$ 284.72	\$ 1.90	0.67%	2.56%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	12.62%
Other Charges (kW)	532	\$ 4.3607	\$ 2,319.24	532	\$ 4.3607	\$ 2,319.24	\$ -	0.00%	20.84%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 11,126.18			\$ 11,128.08	\$ 1.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.66			\$ 667.68	-\$ 36.97	-5.25%	
Total Bill after Taxes			\$ 11,830.84			\$ 11,795.77	-\$ 35.07	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.11%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.3311	\$ 331.10	1,000	\$ 0.3341	\$ 334.10	\$ 3.00	0.91%	0.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1466	\$ 146.60	1,000	\$ 0.1466	\$ 146.60	\$ -	0.00%	0.37%
Sub-Total			\$ 521.67			\$ 525.07	\$ 3.40	0.65%	1.34%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	14.30%
Other Charges (kW)	1,064	\$ 4.3607	\$ 4,638.48	1,064	\$ 4.3607	\$ 4,638.48	\$ -	0.00%	11.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	72.45%
Total Bill before Taxes			\$ 39,276.89			\$ 39,280.29	\$ 3.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,487.54			\$ 2,356.82	-\$ 130.72	-5.25%	
Total Bill after Taxes			\$ 41,764.43			\$ 41,637.11	-\$ 127.32	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.3311	\$ 993.30	3,000	\$ 0.3341	\$ 1,002.30	\$ 9.00	0.91%	1.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1466	\$ 439.80	3,000	\$ 0.1466	\$ 439.80	\$ -	0.00%	0.44%
Sub-Total			\$ 1,477.07			\$ 1,486.47	\$ 9.40	0.64%	1.48%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.94%
Other Charges (kW)	3,191	\$ 4.3607	\$ 13,915.43	3,191	\$ 4.3607	\$ 13,915.43	\$ -	0.00%	13.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	70.72%
Total Bill before Taxes			\$ 100,694.49			\$ 100,703.89	\$ 9.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,377.32			\$ 6,042.23	-\$ 335.08	-5.25%	
Total Bill after Taxes			\$ 107,071.81			\$ 106,746.12	-\$ 325.68	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.3311	\$ 1,324.40	4,000	\$ 0.3341	\$ 1,336.40	\$ 12.00	0.91%	0.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1466	\$ 586.40	4,000	\$ 0.1466	\$ 586.40	\$ -	0.00%	0.39%
Sub-Total			\$ 1,954.77			\$ 1,967.17	\$ 12.40	0.63%	1.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	14.18%
Other Charges (kW)	4,255	\$ 4.3607	\$ 18,553.91	4,255	\$ 4.3607	\$ 18,553.91	\$ -	0.00%	12.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	71.96%
Total Bill before Taxes			\$ 148,465.04			\$ 148,477.44	\$ 12.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,402.79			\$ 8,908.65	-\$ 494.14	-5.26%	
Total Bill after Taxes			\$ 157,867.82			\$ 157,386.08	-\$ 481.74	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0451	\$ 2.71	60	\$ 0.0455	\$ 2.73	\$ 0.02	0.89%	0.21%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0071	\$ 0.43	60	\$ 0.0071	\$ 0.43	\$ -	0.00%	0.03%
Sub-Total			\$ 7.51			\$ 7.58	\$ 0.06	0.85%	0.59%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	16.44%
Other Charges (kW)	64	\$ 0.0100	\$ 0.64	64	\$ 0.0100	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	79.52%
Total Bill before Taxes			\$ 1,281.03			\$ 1,281.10	\$ 0.06	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.16			\$ 1,357.96	-\$ 4.20	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0451	\$ 4.51	100	\$ 0.0455	\$ 4.55	\$ 0.04	0.89%	0.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0071	\$ 0.71	100	\$ 0.0071	\$ 0.71	\$ -	0.00%	0.02%
Sub-Total			\$ 9.60			\$ 9.68	\$ 0.08	0.83%	0.28%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0100	\$ 1.06	106	\$ 0.0100	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	81.97%
Total Bill before Taxes			\$ 3,416.26			\$ 3,416.34	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.36			\$ 204.98	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.63			\$ 3,621.32	-\$ 11.30	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0451	\$ 22.55	500	\$ 0.0455	\$ 22.75	\$ 0.20	0.89%	0.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0071	\$ 3.55	500	\$ 0.0071	\$ 3.55	\$ -	0.00%	0.04%
Sub-Total			\$ 30.48			\$ 30.72	\$ 0.24	0.79%	0.36%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	16.40%
Other Charges (kW)	532	\$ 0.0100	\$ 5.32	532	\$ 0.0100	\$ 5.32	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	82.67%
Total Bill before Taxes			\$ 8,559.92			\$ 8,560.16	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 542.13			\$ 513.61	-\$ 28.52	-5.26%	
Total Bill after Taxes			\$ 9,102.05			\$ 9,073.77	-\$ 28.28	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0451	\$ 45.10	1,000	\$ 0.0455	\$ 45.50	\$ 0.40	0.89%	0.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0071	\$ 7.10	1,000	\$ 0.0071	\$ 7.10	\$ -	0.00%	0.02%
Sub-Total			\$ 56.58			\$ 57.02	\$ 0.44	0.78%	0.17%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	16.43%
Other Charges (kW)	1,064	\$ 0.0100	\$ 10.64	1,064	\$ 0.0100	\$ 10.64	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	83.25%
Total Bill before Taxes			\$ 34,183.96			\$ 34,184.40	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,164.98			\$ 2,051.06	-\$ 113.92	-5.26%	
Total Bill after Taxes			\$ 36,348.95			\$ 36,235.47	-\$ 113.48	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0451	\$ 135.30	3,000	\$ 0.0455	\$ 136.50	\$ 1.20	0.89%	0.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0071	\$ 21.30	3,000	\$ 0.0071	\$ 21.30	\$ -	0.00%	0.02%
Sub-Total			\$ 160.98			\$ 162.22	\$ 1.24	0.77%	0.19%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	16.42%
Other Charges (kW)	3,191	\$ 0.0100	\$ 31.91	3,191	\$ 0.0100	\$ 31.91	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 85,494.88			\$ 85,496.12	\$ 1.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,414.68			\$ 5,129.77	-\$ 284.91	-5.26%	
Total Bill after Taxes			\$ 90,909.56			\$ 90,625.89	-\$ 283.67	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0451	\$ 180.40	4,000	\$ 0.0455	\$ 182.00	\$ 1.60	0.89%	0.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0071	\$ 28.40	4,000	\$ 0.0071	\$ 28.40	\$ -	0.00%	0.02%
Sub-Total			\$ 213.18			\$ 214.82	\$ 1.64	0.77%	0.17%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	16.43%
Other Charges (kW)	4,255	\$ 0.0100	\$ 42.55	4,255	\$ 0.0100	\$ 42.55	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 128,212.09			\$ 128,213.73	\$ 1.64	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,120.10			\$ 7,692.82	-\$ 427.28	-5.26%	
Total Bill after Taxes			\$ 136,332.19			\$ 135,906.55	-\$ 425.64	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9358	\$ 3,467.90	500	\$ 6.9996	\$ 3,499.80	\$ 31.90	0.92%	19.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.4597	\$ 4,729.85	500	\$ 9.4597	\$ 4,729.85	\$ -	0.00%	25.68%
Sub-Total			\$ 8,199.10			\$ 8,231.01	\$ 31.91	0.39%	44.69%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	7.62%
Other Charges (kW)	532	\$ 3.1274	\$ 1,663.31	532	\$ 3.1274	\$ 1,663.31	\$ -	0.00%	9.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	38.42%
Total Bill before Taxes			\$ 18,386.53			\$ 18,418.44	\$ 31.91	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,164.48			\$ 1,105.11	-\$ 59.37	-5.10%	
Total Bill after Taxes			\$ 19,551.01			\$ 19,523.55	-\$ 27.46	-0.14%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9358	\$ 6,935.80	1,000	\$ 6.9996	\$ 6,999.60	\$ 63.80	0.92%	12.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.4597	\$ 9,459.70	1,000	\$ 9.4597	\$ 9,459.70	\$ -	0.00%	17.55%
Sub-Total			\$ 16,396.85			\$ 16,460.66	\$ 63.81	0.39%	30.54%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	10.42%
Other Charges (kW)	1,064	\$ 3.1274	\$ 3,326.62	1,064	\$ 3.1274	\$ 3,326.62	\$ -	0.00%	6.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	52.79%
Total Bill before Taxes			\$ 53,840.21			\$ 53,904.02	\$ 63.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,409.88			\$ 3,234.24	-\$ 175.64	-5.15%	
Total Bill after Taxes			\$ 57,250.09			\$ 57,138.26	-\$ 111.83	-0.20%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9358	\$ 20,807.40	3,000	\$ 6.9996	\$ 20,998.80	\$ 191.40	0.92%	14.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.4597	\$ 28,379.10	3,000	\$ 9.4597	\$ 28,379.10	\$ -	0.00%	19.62%
Sub-Total			\$ 49,187.85			\$ 49,379.26	\$ 191.41	0.39%	34.13%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	9.71%
Other Charges (kW)	3,191	\$ 3.1274	\$ 9,979.85	3,191	\$ 3.1274	\$ 9,979.85	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	49.23%
Total Bill before Taxes			\$ 144,469.69			\$ 144,661.10	\$ 191.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,149.75			\$ 8,679.67	-\$ 470.08	-5.14%	
Total Bill after Taxes			\$ 153,619.43			\$ 153,340.76	-\$ 278.67	-0.18%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9358	\$ 27,743.20	4,000	\$ 6.9996	\$ 27,998.40	\$ 255.20	0.92%	13.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.4597	\$ 37,838.80	4,000	\$ 9.4597	\$ 37,838.80	\$ -	0.00%	18.27%
Sub-Total			\$ 65,583.35			\$ 65,838.56	\$ 255.21	0.39%	31.79%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	10.17%
Other Charges (kW)	4,255	\$ 3.1274	\$ 13,306.46	4,255	\$ 3.1274	\$ 13,306.46	\$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	51.59%
Total Bill before Taxes			\$ 206,846.17			\$ 207,101.38	\$ 255.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,100.26			\$ 12,426.08	-\$ 674.17	-5.15%	
Total Bill after Taxes			\$ 219,946.43			\$ 219,527.46	-\$ 418.96	-0.19%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Westario Power Inc.

EB-2007-0591, EB-2005-0434

January 25, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	50.84%
Distribution (kWh)	100	\$ 0.0133	\$ 1.33	100	\$ 0.0134	\$ 1.34	\$ 0.0100	0.75%	6.13%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0066	\$ 0.66	100	\$ 0.0066	\$ 0.66	\$ -	0.00%	3.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.01			\$ 13.12	\$ 0.11	0.85%	59.98%
Other Charges (kWh)	106	\$ 0.0243	\$ 2.58	106	\$ 0.0243	\$ 2.58	\$ -	0.00%	11.82%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.17	106	\$ 0.0580	\$ 6.17	\$ -	0.00%	28.20%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.76			\$ 21.87	\$ 0.11	0.51%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.38			\$ 1.31	-\$ 0.07	-4.78%	
Total Bill after Taxes			\$ 23.14			\$ 23.19	\$ 0.04	0.19%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	29.26%
Distribution (kWh)	250	\$ 0.0133	\$ 3.33	250	\$ 0.0134	\$ 3.35	\$ 0.0250	0.75%	8.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0066	\$ 1.65	250	\$ 0.0066	\$ 1.65	\$ -	0.00%	4.34%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 16.00			\$ 16.12	\$ 0.13	0.78%	42.41%
Other Charges (kWh)	266	\$ 0.0243	\$ 6.46	266	\$ 0.0243	\$ 6.46	\$ -	0.00%	17.00%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	266	\$ 0.0580	\$ 15.42	266	\$ 0.0580	\$ 15.42	\$ -	0.00%	40.58%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.88			\$ 38.01	\$ 0.13	0.33%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.95%	
Total Bill after Taxes			\$ 40.28			\$ 40.29	\$ 0.01	0.02%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	17.14%
Distribution (kWh)	500	\$ 0.0133	\$ 6.65	500	\$ 0.0134	\$ 6.70	\$ 0.0500	0.75%	10.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0066	\$ 3.30	500	\$ 0.0066	\$ 3.30	\$ -	0.00%	5.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.97			\$ 21.12	\$ 0.15	0.72%	32.55%
Other Charges (kWh)	532	\$ 0.0243	\$ 12.92	532	\$ 0.0243	\$ 12.92	\$ -	0.00%	19.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	532	\$ 0.0580	\$ 30.85	532	\$ 0.0580	\$ 30.85	\$ -	0.00%	47.54%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 64.74			\$ 64.89	\$ 0.15	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.10			\$ 3.89	-\$ 0.21	-5.04%	
Total Bill after Taxes			\$ 68.84			\$ 68.78	-\$ 0.06	-0.08%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	12.12%
Distribution (kWh)	750	\$ 0.0133	\$ 9.98	750	\$ 0.0134	\$ 10.05	\$ 0.0750	0.75%	10.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0066	\$ 4.95	750	\$ 0.0066	\$ 4.95	\$ -	0.00%	5.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.95			\$ 26.12	\$ 0.18	0.67%	28.46%
Other Charges (kWh)	798	\$ 0.0243	\$ 19.39	798	\$ 0.0243	\$ 19.39	\$ -	0.00%	21.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	798	\$ 0.0580	\$ 46.27	798	\$ 0.0580	\$ 46.27	\$ -	0.00%	50.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 91.60			\$ 91.78	\$ 0.18	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.80			\$ 5.51	-\$ 0.29	-5.08%	
Total Bill after Taxes			\$ 97.40			\$ 97.28	-\$ 0.12	-0.12%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	9.19%
Distribution (kWh)	1,000	\$ 0.0133	\$ 13.30	1,000	\$ 0.0134	\$ 13.40	\$ 0.1000	0.75%	11.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0066	\$ 6.60	1,000	\$ 0.0066	\$ 6.60	\$ -	0.00%	5.45%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 30.92			\$ 31.12	\$ 0.20	0.65%	25.71%
Other Charges (kWh)	1064	\$ 0.0243	\$ 25.85	1064	\$ 0.0243	\$ 25.85	\$ -	0.00%	21.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	38.34%
Cost of Power Commodity (kWh)	264	\$ 0.0670	\$ 17.67	264	\$ 0.0670	\$ 17.67	\$ -	0.00%	14.60%
Total Bill before Taxes			\$ 120.84			\$ 121.04	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.65			\$ 7.26	-\$ 0.39	-5.11%	
Total Bill after Taxes			\$ 128.49			\$ 128.30	-\$ 0.19	-0.15%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	6.19%
Distribution (kWh)	1,500	\$ 0.0133	\$ 19.95	1,500	\$ 0.0134	\$ 20.10	\$ 0.1500	0.75%	11.19%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0066	\$ 9.90	1,500	\$ 0.0066	\$ 9.90	\$ -	0.00%	5.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.87			\$ 41.12	\$ 0.25	0.61%	22.90%
Other Charges (kWh)	1596	\$ 0.0243	\$ 38.77	1596	\$ 0.0243	\$ 38.77	\$ -	0.00%	21.59%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.84%
Cost of Power Commodity (kW)	796	\$ 0.0670	\$ 53.30	796	\$ 0.0670	\$ 53.30	\$ -	0.00%	29.68%
Total Bill before Taxes			\$ 179.34			\$ 179.59	\$ 0.25	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.36			\$ 10.78	-\$ 0.58	-5.13%	
Total Bill after Taxes			\$ 190.70			\$ 190.37	-\$ 0.33	-0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 11.02			\$ 11.12	\$ 0.10	0.91%	4.67%
Distribution (kWh)	2,000	\$ 0.0133	\$ 26.60	2,000	\$ 0.0134	\$ 26.80	\$ 0.2000	0.75%	11.25%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0066	\$ 13.20	2,000	\$ 0.0066	\$ 13.20	\$ -	0.00%	5.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 50.82			\$ 51.12	\$ 0.30	0.59%	21.47%
Other Charges (kWh)	2127	\$ 0.0243	\$ 51.70	2127	\$ 0.0243	\$ 51.70	\$ -	0.00%	21.71%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.48%
Cost of Power Commodity (kW)	1,327	\$ 0.0670	\$ 88.94	1,327	\$ 0.0670	\$ 88.94	\$ -	0.00%	37.34%
Total Bill before Taxes			\$ 237.85			\$ 238.15	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.06			\$ 14.29	-\$ 0.77	-5.14%	
Total Bill after Taxes			\$ 252.92			\$ 252.44	-\$ 0.47	-0.19%	

General Service Less Than 50kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	16.51%
Distribution (kWh)	1,000	\$ 0.0085	\$ 8.50	1,000	\$ 0.0086	\$ 8.60	\$ 0.1000	1.18%	7.09%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0035	\$ 3.50	1,000	\$ 0.0035	\$ 3.50	\$ -	0.00%	2.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.85			\$ 32.13	\$ 0.28	0.88%	26.48%
Other Charges (kWh)	1064	\$ 0.0232	\$ 24.68	1064	\$ 0.0232	\$ 24.68	\$ -	0.00%	20.34%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	35.85%
Cost of Power Commodity (kW)	314	\$ 0.0670	\$ 21.02	314	\$ 0.0670	\$ 21.02	\$ -	0.00%	17.32%
Total Bill before Taxes			\$ 121.05			\$ 121.33	\$ 0.28	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.67			\$ 7.28	-\$ 0.39	-5.04%	
Total Bill after Taxes			\$ 128.71			\$ 128.61	-\$ 0.11	-0.08%	

General Service Less Than 50kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	8.73%
Distribution (kWh)	2,000	\$ 0.0085	\$ 17.00	2,000	\$ 0.0086	\$ 17.20	\$ 0.2000	1.18%	7.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0035	\$ 7.00	2,000	\$ 0.0035	\$ 7.00	\$ -	0.00%	3.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 43.85			\$ 44.23	\$ 0.38	0.87%	19.28%
Other Charges (kWh)	2127	\$ 0.0232	\$ 49.36	2127	\$ 0.0232	\$ 49.36	\$ -	0.00%	21.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.96%
Cost of Power Commodity (kW)	1,377	\$ 0.0670	\$ 92.29	1,377	\$ 0.0670	\$ 92.29	\$ -	0.00%	40.23%
Total Bill before Taxes			\$ 228.99			\$ 229.37	\$ 0.38	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.50			\$ 13.76	-\$ 0.74	-5.11%	
Total Bill after Taxes			\$ 243.49			\$ 243.13	-\$ 0.36	-0.15%	

General Service Less Than 50kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	3.62%
Distribution (kWh)	5,000	\$ 0.0085	\$ 42.50	5,000	\$ 0.0086	\$ 43.00	\$ 0.5000	1.18%	7.77%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0035	\$ 17.50	5,000	\$ 0.0035	\$ 17.50	\$ -	0.00%	3.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.85			\$ 80.53	\$ 0.68	0.85%	14.55%
Other Charges (kWh)	5319	\$ 0.0232	\$ 123.39	5319	\$ 0.0232	\$ 123.39	\$ -	0.00%	22.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.86%
Cost of Power Commodity (kW)	4,569	\$ 0.0670	\$ 306.09	4,569	\$ 0.0670	\$ 306.09	\$ -	0.00%	55.30%
Total Bill before Taxes			\$ 552.83			\$ 553.51	\$ 0.68	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 35.01			\$ 33.21	-\$ 1.80	-5.15%	
Total Bill after Taxes			\$ 587.84			\$ 586.72	-\$ 1.12	-0.19%	

General Service Less Than 50kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.83%
Distribution (kWh)	10,000	\$ 0.0085	\$ 85.00	10,000	\$ 0.0086	\$ 86.00	\$ 1.0000	1.18%	7.86%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0035	\$ 35.00	10,000	\$ 0.0035	\$ 35.00	\$ -	0.00%	3.20%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 139.85			\$ 141.03	\$ 1.18	0.84%	12.89%
Other Charges (kWh)	10637	\$ 0.0232	\$ 246.78	10637	\$ 0.0232	\$ 246.78	\$ -	0.00%	22.56%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.98%
Cost of Power Commodity (kW)	9,887	\$ 0.0670	\$ 662.43	9,887	\$ 0.0670	\$ 662.43	\$ -	0.00%	60.57%
Total Bill before Taxes			\$ 1,092.56			\$ 1,093.74	\$ 1.18	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 69.20			\$ 65.62	-\$ 3.57	-5.16%	
Total Bill after Taxes			\$ 1,161.75			\$ 1,159.36	-\$ 2.39	-0.21%	

General Service Less Than 50kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 19.85			\$ 20.03	\$ 0.18	0.91%	1.23%
Distribution (kWh)	15,000	\$ 0.0085	\$ 127.50	15,000	\$ 0.0086	\$ 129.00	\$ 1.5000	1.18%	7.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0035	\$ 52.50	15,000	\$ 0.0035	\$ 52.50	\$ -	0.00%	3.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 199.85			\$ 201.53	\$ 1.68	0.84%	12.33%
Other Charges (kWh)	15956	\$ 0.0232	\$ 370.17	15956	\$ 0.0232	\$ 370.17	\$ -	0.00%	22.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.66%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.35%
Total Bill before Taxes			\$ 1,632.29			\$ 1,633.97	\$ 1.68	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 103.38			\$ 98.04	-\$ 5.34	-5.17%	
Total Bill after Taxes			\$ 1,735.66			\$ 1,732.00	-\$ 3.66	-0.21%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0637**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	12.45%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2070	\$ 132.42	60	\$ 2.2273	\$ 133.64	\$ 1.22	0.92%	6.89%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5778	\$ 34.67	60	\$ 0.5778	\$ 34.67	\$ -	0.00%	1.79%
Sub-Total			\$ 406.50			\$ 409.92	\$ 3.42	0.84%	21.12%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	10.85%
Other Charges (kW)	64	\$ 4.0422	\$ 257.98	64	\$ 4.0422	\$ 257.98	\$ -	0.00%	13.29%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.24%
Cost of Power Commodity (kWh)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	52.49%
Total Bill before Taxes			\$ 1,937.36			\$ 1,940.78	\$ 3.42	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.70			\$ 116.45	-\$ 6.25	-5.10%	
Total Bill after Taxes			\$ 2,060.06			\$ 2,057.23	-\$ 2.83	-0.14%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	5.54%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2070	\$ 220.70	100	\$ 2.2273	\$ 222.73	\$ 2.03	0.92%	5.11%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5778	\$ 57.78	100	\$ 0.5778	\$ 57.78	\$ -	0.00%	1.33%
Sub-Total			\$ 517.89			\$ 522.12	\$ 4.23	0.82%	11.98%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	12.89%
Other Charges (kW)	106	\$ 4.0422	\$ 429.97	106	\$ 4.0422	\$ 429.97	\$ -	0.00%	9.87%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	64.26%
Total Bill before Taxes			\$ 4,353.46			\$ 4,357.69	\$ 4.23	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.72			\$ 261.46	-\$ 14.26	-5.17%	
Total Bill after Taxes			\$ 4,629.18			\$ 4,619.15	-\$ 10.03	-0.22%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	1.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2070	\$ 1,103.50	500	\$ 2.2273	\$ 1,113.65	\$ 10.15	0.92%	9.04%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5778	\$ 288.90	500	\$ 0.5778	\$ 288.90	\$ -	0.00%	2.35%
Sub-Total			\$ 1,631.81			\$ 1,644.16	\$ 12.35	0.76%	13.35%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	11.40%
Other Charges (kW)	532	\$ 4.0422	\$ 2,149.84	532	\$ 4.0422	\$ 2,149.84	\$ -	0.00%	17.45%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	57.45%
Total Bill before Taxes			\$ 12,305.78			\$ 12,318.13	\$ 12.35	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 779.37			\$ 739.09	-\$ 40.28	-5.17%	
Total Bill after Taxes			\$ 13,085.14			\$ 13,057.22	-\$ 27.93	-0.21%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.58%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2.2070	\$ 2,207.00	1,000	\$ 2.2273	\$ 2,227.30	\$ 20.30	0.92%	5.37%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5778	\$ 577.80	1,000	\$ 0.5778	\$ 577.80	\$ -	0.00%	1.39%
Sub-Total			\$ 3,024.21			\$ 3,046.71	\$ 22.50	0.74%	7.35%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	13.55%
Other Charges (kW)	1,064	\$ 4.0422	\$ 4,299.69	1,064	\$ 4.0422	\$ 4,299.69	\$ -	0.00%	10.37%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	68.63%
Total Bill before Taxes			\$ 41,440.64			\$ 41,463.14	\$ 22.50	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,624.57			\$ 2,487.79	-\$ 136.79	-5.21%	
Total Bill after Taxes			\$ 44,065.22			\$ 43,950.93	-\$ 114.29	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.23%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2.2070	\$ 6,621.00	3,000	\$ 2.2273	\$ 6,681.90	\$ 60.90	0.92%	6.25%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5778	\$ 1,733.40	3,000	\$ 0.5778	\$ 1,733.40	\$ -	0.00%	1.62%
Sub-Total			\$ 8,593.81			\$ 8,656.91	\$ 63.10	0.73%	8.10%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.14%
Other Charges (kW)	3,191	\$ 4.0422	\$ 12,899.06	3,191	\$ 4.0422	\$ 12,899.06	\$ -	0.00%	12.07%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	66.65%
Total Bill before Taxes			\$ 106,794.86			\$ 106,857.96	\$ 63.10	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,763.67			\$ 6,411.48	-\$ 352.20	-5.21%	
Total Bill after Taxes			\$ 113,558.54			\$ 113,269.44	-\$ 289.10	-0.25%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 239.41			\$ 241.61	\$ 2.20	0.92%	0.15%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2.2070	\$ 8,828.00	4,000	\$ 2.2273	\$ 8,909.20	\$ 81.20	0.92%	5.69%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5778	\$ 2,311.20	4,000	\$ 0.5778	\$ 2,311.20	\$ -	0.00%	1.48%
Sub-Total			\$ 11,378.61			\$ 11,462.01	\$ 83.40	0.73%	7.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	13.45%
Other Charges (kW)	4,255	\$ 4.0422	\$ 17,198.75	4,255	\$ 4.0422	\$ 17,198.75	\$ -	0.00%	10.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	68.22%
Total Bill before Taxes			\$ 156,533.72			\$ 156,617.12	\$ 83.40	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,913.80			\$ 9,397.03	-\$ 516.78	-5.21%	
Total Bill after Taxes			\$ 166,447.52			\$ 166,014.15	-\$ 433.38	-0.26%	

General Service 50 to 4.999 kW - Time of Use

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	2.73%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.3311	\$ 19.87	60	\$ 0.3341	\$ 20.05	\$ 0.18	0.91%	1.23%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.1466	\$ 8.80	60	\$ 0.1466	\$ 8.80	\$ -	0.00%	0.54%
Sub-Total			\$ 72.63			\$ 73.21	\$ 0.58	0.80%	4.51%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	12.97%
Other Charges (kW)	64	\$ 4.3607	\$ 278.31	64	\$ 4.3607	\$ 278.31	\$ -	0.00%	17.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.68%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	62.72%
Total Bill before Taxes			\$ 1,623.82			\$ 1,624.40	\$ 0.58	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.84			\$ 97.46	-\$ 5.38	-5.23%	
Total Bill after Taxes			\$ 1,726.66			\$ 1,721.87	-\$ 4.80	-0.28%	

General Service 50 to 4.999 kW - Time of Use

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	1.12%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.3311	\$ 33.11	100	\$ 0.3341	\$ 33.41	\$ 0.30	0.91%	0.84%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.1466	\$ 14.66	100	\$ 0.1466	\$ 14.66	\$ -	0.00%	0.37%
Sub-Total			\$ 91.74			\$ 92.44	\$ 0.70	0.76%	2.33%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	14.18%
Other Charges (kW)	106	\$ 4.3607	\$ 463.85	106	\$ 4.3607	\$ 463.85	\$ -	0.00%	11.71%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.10%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	70.69%
Total Bill before Taxes			\$ 3,961.19			\$ 3,961.89	\$ 0.70	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 250.88			\$ 237.71	-\$ 13.16	-5.25%	
Total Bill after Taxes			\$ 4,212.06			\$ 4,199.60	-\$ 12.46	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.40%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.3311	\$ 165.55	500	\$ 0.3341	\$ 167.05	\$ 1.50	0.91%	1.50%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.1466	\$ 73.30	500	\$ 0.1466	\$ 73.30	\$ -	0.00%	0.66%
Sub-Total			\$ 282.82			\$ 284.72	\$ 1.90	0.67%	2.56%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	12.62%
Other Charges (kW)	532	\$ 4.3607	\$ 2,319.24	532	\$ 4.3607	\$ 2,319.24	\$ -	0.00%	20.84%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.39%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	63.59%
Total Bill before Taxes			\$ 11,126.18			\$ 11,128.08	\$ 1.90	0.02%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 704.66			\$ 667.68	-\$ 36.97	-5.25%	
Total Bill after Taxes			\$ 11,830.84			\$ 11,795.77	-\$ 35.07	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.11%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.3311	\$ 331.10	1,000	\$ 0.3341	\$ 334.10	\$ 3.00	0.91%	0.85%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.1466	\$ 146.60	1,000	\$ 0.1466	\$ 146.60	\$ -	0.00%	0.37%
Sub-Total			\$ 521.67			\$ 525.07	\$ 3.40	0.65%	1.34%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	14.30%
Other Charges (kW)	1,064	\$ 4.3607	\$ 4,638.48	1,064	\$ 4.3607	\$ 4,638.48	\$ -	0.00%	11.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	72.45%
Total Bill before Taxes			\$ 39,276.89			\$ 39,280.29	\$ 3.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,487.54			\$ 2,356.82	-\$ 130.72	-5.25%	
Total Bill after Taxes			\$ 41,764.43			\$ 41,637.11	-\$ 127.32	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.04%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.3311	\$ 993.30	3,000	\$ 0.3341	\$ 1,002.30	\$ 9.00	0.91%	1.00%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.1466	\$ 439.80	3,000	\$ 0.1466	\$ 439.80	\$ -	0.00%	0.44%
Sub-Total			\$ 1,477.07			\$ 1,486.47	\$ 9.40	0.64%	1.48%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	13.94%
Other Charges (kW)	3,191	\$ 4.3607	\$ 13,915.43	3,191	\$ 4.3607	\$ 13,915.43	\$ -	0.00%	13.82%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	70.72%
Total Bill before Taxes			\$ 100,694.49			\$ 100,703.89	\$ 9.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,377.32			\$ 6,042.23	-\$ 335.08	-5.25%	
Total Bill after Taxes			\$ 107,071.81			\$ 106,746.12	-\$ 325.68	-0.30%	

General Service 50 to 4.999 kW - Time of Use

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 43.97			\$ 44.37	\$ 0.40	0.91%	0.03%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.3311	\$ 1,324.40	4,000	\$ 0.3341	\$ 1,336.40	\$ 12.00	0.91%	0.90%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.1466	\$ 586.40	4,000	\$ 0.1466	\$ 586.40	\$ -	0.00%	0.39%
Sub-Total			\$ 1,954.77			\$ 1,967.17	\$ 12.40	0.63%	1.32%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	14.18%
Other Charges (kW)	4,255	\$ 4.3607	\$ 18,553.91	4,255	\$ 4.3607	\$ 18,553.91	\$ -	0.00%	12.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	71.96%
Total Bill before Taxes			\$ 148,465.04			\$ 148,477.44	\$ 12.40	0.01%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,402.79			\$ 8,908.65	-\$ 494.14	-5.26%	
Total Bill after Taxes			\$ 157,867.82			\$ 157,386.08	-\$ 481.74	-0.31%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.35%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 0.0451	\$ 2.71	60	\$ 0.0455	\$ 2.73	\$ 0.02	0.89%	0.21%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0071	\$ 0.43	60	\$ 0.0071	\$ 0.43	\$ -	0.00%	0.03%
Sub-Total			\$ 7.51			\$ 7.58	\$ 0.06	0.85%	0.59%
Other Charges (kWh)	15956	\$ 0.0132	\$ 210.61	15956	\$ 0.0132	\$ 210.61	\$ -	0.00%	16.44%
Other Charges (kW)	64	\$ 0.0100	\$ 0.64	64	\$ 0.0100	\$ 0.64	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.40%
Cost of Power Commodity (kW)	15,206	\$ 0.0670	\$ 1,018.77	15,206	\$ 0.0670	\$ 1,018.77	\$ -	0.00%	79.52%
Total Bill before Taxes			\$ 1,281.03			\$ 1,281.10	\$ 0.06	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 81.13			\$ 76.87	-\$ 4.27	-5.26%	
Total Bill after Taxes			\$ 1,362.16			\$ 1,357.96	-\$ 4.20	-0.31%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.13%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.0451	\$ 4.51	100	\$ 0.0455	\$ 4.55	\$ 0.04	0.89%	0.13%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0071	\$ 0.71	100	\$ 0.0071	\$ 0.71	\$ -	0.00%	0.02%
Sub-Total			\$ 9.60			\$ 9.68	\$ 0.08	0.83%	0.28%
Other Charges (kWh)	42548	\$ 0.0132	\$ 561.63	42548	\$ 0.0132	\$ 561.63	\$ -	0.00%	16.44%
Other Charges (kW)	106	\$ 0.0100	\$ 1.06	106	\$ 0.0100	\$ 1.06	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.27%
Cost of Power Commodity (kW)	41,798	\$ 0.0670	\$ 2,800.47	41,798	\$ 0.0670	\$ 2,800.47	\$ -	0.00%	81.97%
Total Bill before Taxes			\$ 3,416.26			\$ 3,416.34	\$ 0.08	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 216.36			\$ 204.98	-\$ 11.38	-5.26%	
Total Bill after Taxes			\$ 3,632.63			\$ 3,621.32	-\$ 11.30	-0.31%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.05%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0451	\$ 22.55	500	\$ 0.0455	\$ 22.75	\$ 0.20	0.89%	0.27%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0071	\$ 3.55	500	\$ 0.0071	\$ 3.55	\$ -	0.00%	0.04%
Sub-Total			\$ 30.48			\$ 30.72	\$ 0.24	0.79%	0.36%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	16.40%
Other Charges (kW)	532	\$ 0.0100	\$ 5.32	532	\$ 0.0100	\$ 5.32	\$ -	0.00%	0.06%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.51%
Cost of Power Commodity (kW)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	82.67%
Total Bill before Taxes			\$ 8,559.92			\$ 8,560.16	\$ 0.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 542.13			\$ 513.61	-\$ 28.52	-5.26%	
Total Bill after Taxes			\$ 9,102.05			\$ 9,073.77	-\$ 28.28	-0.31%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0451	\$ 45.10	1,000	\$ 0.0455	\$ 45.50	\$ 0.40	0.89%	0.13%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0071	\$ 7.10	1,000	\$ 0.0071	\$ 7.10	\$ -	0.00%	0.02%
Sub-Total			\$ 56.58			\$ 57.02	\$ 0.44	0.78%	0.17%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	16.43%
Other Charges (kW)	1,064	\$ 0.0100	\$ 10.64	1,064	\$ 0.0100	\$ 10.64	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	83.25%
Total Bill before Taxes			\$ 34,183.96			\$ 34,184.40	\$ 0.44	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,164.98			\$ 2,051.06	-\$ 113.92	-5.26%	
Total Bill after Taxes			\$ 36,348.95			\$ 36,235.47	-\$ 113.48	-0.31%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.01%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0451	\$ 135.30	3,000	\$ 0.0455	\$ 136.50	\$ 1.20	0.89%	0.16%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0071	\$ 21.30	3,000	\$ 0.0071	\$ 21.30	\$ -	0.00%	0.02%
Sub-Total			\$ 160.98			\$ 162.22	\$ 1.24	0.77%	0.19%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	16.42%
Other Charges (kW)	3,191	\$ 0.0100	\$ 31.91	3,191	\$ 0.0100	\$ 31.91	\$ -	0.00%	0.04%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	83.30%
Total Bill before Taxes			\$ 85,494.88			\$ 85,496.12	\$ 1.24	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,414.68			\$ 5,129.77	-\$ 284.91	-5.26%	
Total Bill after Taxes			\$ 90,909.56			\$ 90,625.89	-\$ 283.67	-0.31%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 4.38			\$ 4.42	\$ 0.04	0.91%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0451	\$ 180.40	4,000	\$ 0.0455	\$ 182.00	\$ 1.60	0.89%	0.14%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0071	\$ 28.40	4,000	\$ 0.0071	\$ 28.40	\$ -	0.00%	0.02%
Sub-Total			\$ 213.18			\$ 214.82	\$ 1.64	0.77%	0.17%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	16.43%
Other Charges (kW)	4,255	\$ 0.0100	\$ 42.55	4,255	\$ 0.0100	\$ 42.55	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	83.34%
Total Bill before Taxes			\$ 128,212.09			\$ 128,213.73	\$ 1.64	0.00%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8,120.10			\$ 7,692.82	-\$ 427.28	-5.26%	
Total Bill after Taxes			\$ 136,332.19			\$ 135,906.55	-\$ 425.64	-0.31%	

Sentinel Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.01%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 6.9358	\$ 3,467.90	500	\$ 6.9996	\$ 3,499.80	\$ 31.90	0.92%	19.00%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 9.4597	\$ 4,729.85	500	\$ 9.4597	\$ 4,729.85	\$ -	0.00%	25.68%
Sub-Total			\$ 8,199.10			\$ 8,231.01	\$ 31.91	0.39%	44.69%
Other Charges (kWh)	106370	\$ 0.0132	\$ 1,404.08	106370	\$ 0.0132	\$ 1,404.08	\$ -	0.00%	7.62%
Other Charges (kW)	532	\$ 3.1274	\$ 1,663.31	532	\$ 3.1274	\$ 1,663.31	\$ -	0.00%	9.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.24%
Cost of Power Commodity (kWh)	105,620	\$ 0.0670	\$ 7,076.54	105,620	\$ 0.0670	\$ 7,076.54	\$ -	0.00%	38.42%
Total Bill before Taxes			\$ 18,386.53			\$ 18,418.44	\$ 31.91	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1,164.48			\$ 1,105.11	-\$ 59.37	-5.10%	
Total Bill after Taxes			\$ 19,551.01			\$ 19,523.55	-\$ 27.46	-0.14%	

Sentinel Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 6.9358	\$ 6,935.80	1,000	\$ 6.9996	\$ 6,999.60	\$ 63.80	0.92%	12.99%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 9.4597	\$ 9,459.70	1,000	\$ 9.4597	\$ 9,459.70	\$ -	0.00%	17.55%
Sub-Total			\$ 16,396.85			\$ 16,460.66	\$ 63.81	0.39%	30.54%
Other Charges (kWh)	425480	\$ 0.0132	\$ 5,616.34	425480	\$ 0.0132	\$ 5,616.34	\$ -	0.00%	10.42%
Other Charges (kW)	1,064	\$ 3.1274	\$ 3,326.62	1,064	\$ 3.1274	\$ 3,326.62	\$ -	0.00%	6.17%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.08%
Cost of Power Commodity (kW)	424,730	\$ 0.0670	\$ 28,456.91	424,730	\$ 0.0670	\$ 28,456.91	\$ -	0.00%	52.79%
Total Bill before Taxes			\$ 53,840.21			\$ 53,904.02	\$ 63.81	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,409.88			\$ 3,234.24	-\$ 175.64	-5.15%	
Total Bill after Taxes			\$ 57,250.09			\$ 57,138.26	-\$ 111.83	-0.20%	

Sentinel Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 6.9358	\$ 20,807.40	3,000	\$ 6.9996	\$ 20,998.80	\$ 191.40	0.92%	14.52%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 9.4597	\$ 28,379.10	3,000	\$ 9.4597	\$ 28,379.10	\$ -	0.00%	19.62%
Sub-Total			\$ 49,187.85			\$ 49,379.26	\$ 191.41	0.39%	34.13%
Other Charges (kWh)	1063700	\$ 0.0132	\$ 14,040.84	1063700	\$ 0.0132	\$ 14,040.84	\$ -	0.00%	9.71%
Other Charges (kW)	3,191	\$ 3.1274	\$ 9,979.85	3,191	\$ 3.1274	\$ 9,979.85	\$ -	0.00%	6.90%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,062,950	\$ 0.0670	\$ 71,217.65	1,062,950	\$ 0.0670	\$ 71,217.65	\$ -	0.00%	49.23%
Total Bill before Taxes			\$ 144,469.69			\$ 144,661.10	\$ 191.41	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,149.75			\$ 8,679.67	-\$ 470.08	-5.14%	
Total Bill after Taxes			\$ 153,619.43			\$ 153,340.76	-\$ 278.67	-0.18%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0637
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.35			\$ 1.36	\$ 0.01	0.74%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 6.9358	\$ 27,743.20	4,000	\$ 6.9996	\$ 27,998.40	\$ 255.20	0.92%	13.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 9.4597	\$ 37,838.80	4,000	\$ 9.4597	\$ 37,838.80	\$ -	0.00%	18.27%
Sub-Total			\$ 65,583.35			\$ 65,838.56	\$ 255.21	0.39%	31.79%
Other Charges (kWh)	1595550	\$ 0.0132	\$ 21,061.26	1595550	\$ 0.0132	\$ 21,061.26	\$ -	0.00%	10.17%
Other Charges (kW)	4,255	\$ 3.1274	\$ 13,306.46	4,255	\$ 3.1274	\$ 13,306.46	\$ -	0.00%	6.43%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.02%
Cost of Power Commodity (kW)	1,594,800	\$ 0.0670	\$ 106,851.60	1,594,800	\$ 0.0670	\$ 106,851.60	\$ -	0.00%	51.59%
Total Bill before Taxes			\$ 206,846.17			\$ 207,101.38	\$ 255.21	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13,100.26			\$ 12,426.08	-\$ 674.17	-5.15%	
Total Bill after Taxes			\$ 219,946.43			\$ 219,527.46	-\$ 418.96	-0.19%	