



January 25, 2007

Ms. K. Walli  
Board Secretary  
Ontario Energy Board  
Suite 2701  
2300 Yonge Street  
Toronto, Ontario M4P 1E4

**Re: Incentive Rate Mechanism Adjustment Model EB-2007-0588 – West Coast Huron Energy Inc.**

Dear Ms. Walli;

Enclosed with this letter are three (3) hard copies and an electronic version of the Manager's Summary and the Incentive Rate Mechanism Adjustment Model for the 2007 Electricity Distribution Rates for West Coast Huron Energy Inc. effective May 1, 2007.

These documents have been filed on behalf of West Coast Huron Energy Inc.

Sincerely,

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Peter Ioannou  
Regulatory Compliance Services

Enclosure

cc: L. McCabe, West Coast Huron Energy Inc.  
File

# **MANAGER'S SUMMARY**

## **West Coast Huron Energy Inc.**

**RP-2005-0020**  
**EB-2007-0588**  
**EB-2005-0431**

**IN THE MATTER OF** the *Ontario Energy Board Act, 1998*, S.O. 1998, c.15, Schedule B of the *Energy Competition Act, 1998*:

**AND IN THE MATTER OF** an Application by West Coast Huron Energy Inc. for 2007 electricity distribution rates, effective May 1, 2007, in accordance with the 2<sup>nd</sup> Generation Incentive Regulation Mechanism issued December 20, 2006 by the Ontario Energy Board.

### **1. Introduction**

- 1.1 West Coast Huron Energy Inc. (the "Company") is a licensed electricity distribution business operating in the Town of Goderich under Licence # ED-2002-0510 with no special conditions in its' licence.
- 1.2 The Company submits this Application which includes the 2007 Incentive Regulation Mechanism (IRM) Model and the required documentation/schedules for the calculation of just and reasonable distribution rates effective May 1, 2007 in accordance with the Filing Guidelines issued by the Ontario Energy Board ("Board") and dated December 20, 2006.
- 1.3 The Company will prorate customer consumptions with pre-May 1, 2007 consumptions at the old rates, and post-May 1, 2007 consumption at the new rates.

## 2. Incentive Regulation Mechanism (IRM) Model

The following information summarizes the output of the IRM Model. Only sheets with information inputs are identified.

- 2.1 Sheet 1      LDC Information
- As per the instructions issued by the Board, general information related to the application has been entered.
- 2.2 Sheet 2      2006 Rate Classes
- As per the instructions issued by the Board, the classes as indicated on the Board-Approved 2006 Tariff of rates and charges have been entered.
- 2.3 Sheet 3      2006 Tariff Sheet
- West Coast Huron Energy Inc. has identified the approved rates and charges and the complete description of service classifications as found in the Board-Approved 2006 Tariff of rates and charges.
- 2.4 Sheet 4      2006 Smart Meter Information
- The smart meter rate adder of \$0.26 for the various rate classes has been entered. This was taken from the Board-Approved 2006 EDR Model sheet 8-5.
- 2.5 Sheet 6      CDM Adjustment
- West Coast Huron Energy Inc. has not applied for an incremental Conservation Demand Management adjustment, over and above the 3<sup>rd</sup> tranche in 2006.

2.6 Sheet 7 LCT Adjustment

West Coast Huron Energy Inc. does not have Board approval for a Large Corporation Tax Allowance in 2006.

2.7 Sheet 13 Bill Impact - Annualised

The following was taken from Sheet 13. "Bill Impact – Annualized" before GST (taxes).

Rate Class	Consumption	Increase	
		\$ Amount	Percent
Residential	1,000 kWh	0.23	0.20%
General Service Less than 50 kW	2,000 kWh	0.30	0.13%
General Service 50 – 499 kW	100 kW 40,000 kWh	4.62	0.11%
General Service 500 – 4,999 kW	1,000 kW 400,000 kWh	44.94	0.10%
LARGE USE	10,500 kW 1,250,000 kWh	150.95	0.03%

There are no customers that will be impacted by more than 10.0%.

Signed this 22nd day of January 2007 at Goderich

Original signed by:

\_\_\_\_\_  
Larry McCabe  
President/Secretary  
West Coast Huron Energy Inc.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Coast Huron Energy Inc.

EB-2007-0588, EB-2005-0431

January 26, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$/ kWh	Threshold	\$/ kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

<b>Consumption</b>	100 kWh 0 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	100	\$ 0.0083	\$ 0.83	100	\$ 0.0084	\$ 0.84	\$ 0.0100	1.20%	3.49%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0058	\$ 0.58	100	\$ 0.0058	\$ 0.58	\$ -	0.00%	2.41%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 15.31</b>			<b>\$ 15.45</b>	<b>\$ 0.14</b>	<b>0.91%</b>	<b>64.21%</b>
Other Charges (kWh)	107	\$ 0.0223	\$ 2.39	107	\$ 0.0223	\$ 2.39	\$ -	0.00%	9.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	107	\$ 0.0580	\$ 6.22	107	\$ 0.0580	\$ 6.22	\$ -	0.00%	25.85%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 23.92</b>			<b>\$ 24.06</b>	<b>\$ 0.14</b>	<b>0.59%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1.52</b>			<b>\$ 1.44</b>	<b>-\$ 0.07</b>	<b>-4.71%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 25.44</b>			<b>\$ 25.51</b>	<b>\$ 0.07</b>	<b>0.27%</b>	

Residential

<b>Consumption</b>	250 kWh 0 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	250	\$ 0.0083	\$ 2.08	250	\$ 0.0084	\$ 2.10	\$ 0.0250	1.20%	8.73%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0058	\$ 1.45	250	\$ 0.0058	\$ 1.45	\$ -	0.00%	6.03%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 17.43</b>			<b>\$ 17.58</b>	<b>\$ 0.15</b>	<b>0.89%</b>	<b>44.95%</b>
Other Charges (kWh)	268	\$ 0.0223	\$ 5.98	268	\$ 0.0223	\$ 5.98	\$ -	0.00%	15.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	268	\$ 0.0580	\$ 15.55	268	\$ 0.0580	\$ 15.55	\$ -	0.00%	39.76%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 38.96</b>			<b>\$ 39.11</b>	<b>\$ 0.15</b>	<b>0.40%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2.47</b>			<b>\$ 2.35</b>	<b>-\$ 0.12</b>	<b>-4.89%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 41.42</b>			<b>\$ 41.46</b>	<b>\$ 0.03</b>	<b>0.08%</b>	

**Residential**

<b>Consumption</b>	<b>500 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	500	\$ 0.0083	\$ 4.15	500	\$ 0.0084	\$ 4.20	\$ 0.0500	1.20%	17.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0058	\$ 2.90	500	\$ 0.0058	\$ 2.90	\$ -	0.00%	12.05%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 20.95</b>			<b>\$ 21.13</b>	<b>\$ 0.18</b>	<b>0.86%</b>	<b>32.92%</b>
Other Charges (kWh)	536	\$ 0.0223	\$ 11.96	536	\$ 0.0223	\$ 11.96	\$ -	0.00%	18.63%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	536	\$ 0.0580	\$ 31.11	536	\$ 0.0580	\$ 31.11	\$ -	0.00%	48.45%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 64.01</b>			<b>\$ 64.19</b>	<b>\$ 0.18</b>	<b>0.28%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 4.05</b>			<b>\$ 3.85</b>	<b>-\$ 0.20</b>	<b>-5.00%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 68.07</b>			<b>\$ 68.05</b>	<b>-\$ 0.02</b>	<b>-0.03%</b>	

**Residential**

<b>Consumption</b>	<b>750 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	750	\$ 0.0083	\$ 6.23	750	\$ 0.0084	\$ 6.30	\$ 0.0750	1.20%	26.18%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0058	\$ 4.35	750	\$ 0.0058	\$ 4.35	\$ -	0.00%	18.08%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 24.48</b>			<b>\$ 24.68</b>	<b>\$ 0.20</b>	<b>0.84%</b>	<b>27.64%</b>
Other Charges (kWh)	804	\$ 0.0223	\$ 17.94	804	\$ 0.0223	\$ 17.94	\$ -	0.00%	20.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	804	\$ 0.0580	\$ 46.66	804	\$ 0.0580	\$ 46.66	\$ -	0.00%	52.26%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
<b>Total Bill before Taxes</b>			<b>\$ 89.07</b>			<b>\$ 89.28</b>	<b>\$ 0.20</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5.64</b>			<b>\$ 5.36</b>	<b>-\$ 0.28</b>	<b>-5.05%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 94.71</b>			<b>\$ 94.63</b>	<b>-\$ 0.08</b>	<b>-0.08%</b>	

**Residential**

<b>Consumption</b>	<b>1,000 kWh</b> <b>0 kW</b>	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	1,000	\$ 0.0083	\$ 8.30	1,000	\$ 0.0084	\$ 8.40	\$ 0.1000	1.20%	34.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0058	\$ 5.80	1,000	\$ 0.0058	\$ 5.80	\$ -	0.00%	24.10%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 28.00</b>			<b>\$ 28.23</b>	<b>\$ 0.23</b>	<b>0.82%</b>	<b>24.17%</b>
Other Charges (kWh)	1073	\$ 0.0223	\$ 23.92	1073	\$ 0.0223	\$ 23.92	\$ -	0.00%	20.48%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.72%
Cost of Power Commodity (kW)	273	\$ 0.0670	\$ 18.26	273	\$ 0.0670	\$ 18.26	\$ -	0.00%	15.64%
<b>Total Bill before Taxes</b>			<b>\$ 116.58</b>			<b>\$ 116.81</b>	<b>\$ 0.23</b>	<b>0.20%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7.38</b>			<b>\$ 7.01</b>	<b>-\$ 0.37</b>	<b>-5.08%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 123.97</b>			<b>\$ 123.82</b>	<b>-\$ 0.14</b>	<b>-0.12%</b>	

**Residential**

<b>Consumption</b>	1,500 kWh 0 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	1,500	\$ 0.0083	\$ 12.45	1,500	\$ 0.0084	\$ 12.60	\$ 0.1500	1.20%	52.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0058	\$ 8.70	1,500	\$ 0.0058	\$ 8.70	\$ -	0.00%	36.16%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 35.05</b>			<b>\$ 35.33</b>	<b>\$ 0.28</b>	<b>0.80%</b>	<b>20.56%</b>
Other Charges (kWh)	1609	\$ 0.0223	\$ 35.88	1609	\$ 0.0223	\$ 35.88	\$ -	0.00%	20.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	27.01%
Cost of Power Commodity (kW)	809	\$ 0.0670	\$ 54.20	809	\$ 0.0670	\$ 54.20	\$ -	0.00%	31.55%
<b>Total Bill before Taxes</b>			<b>\$ 171.52</b>			<b>\$ 171.80</b>	<b>\$ 0.28</b>	<b>0.16%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10.86</b>			<b>\$ 10.31</b>	<b>-\$ 0.55</b>	<b>-5.11%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 182.39</b>			<b>\$ 182.11</b>	<b>-\$ 0.27</b>	<b>-0.15%</b>	

**Residential**

<b>Consumption</b>	2,000 kWh 0 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 13.90			\$ 14.03	\$ 0.13	0.94%	58.31%
Distribution (kWh)	2,000	\$ 0.0083	\$ 16.60	2,000	\$ 0.0084	\$ 16.80	\$ 0.2000	1.20%	69.82%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0058	\$ 11.60	2,000	\$ 0.0058	\$ 11.60	\$ -	0.00%	48.21%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 42.10</b>			<b>\$ 42.43</b>	<b>\$ 0.33</b>	<b>0.78%</b>	<b>18.71%</b>
Other Charges (kWh)	2145	\$ 0.0223	\$ 47.84	2145	\$ 0.0223	\$ 47.84	\$ -	0.00%	21.09%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.46%
Cost of Power Commodity (kW)	1,345	\$ 0.0670	\$ 90.13	1,345	\$ 0.0670	\$ 90.13	\$ -	0.00%	39.74%
<b>Total Bill before Taxes</b>			<b>\$ 226.47</b>			<b>\$ 226.80</b>	<b>\$ 0.33</b>	<b>0.15%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.34</b>			<b>\$ 13.61</b>	<b>-\$ 0.74</b>	<b>-5.13%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 240.81</b>			<b>\$ 240.40</b>	<b>-\$ 0.41</b>	<b>-0.17%</b>	

**General Service Less than 50 kW**

<b>Consumption</b>	1,000 kWh 0 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	1,000	\$ 0.0052	\$ 5.20	1,000	\$ 0.0052	\$ 5.20	\$ -	0.00%	21.61%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0022	\$ 2.20	1,000	\$ 0.0022	\$ 2.20	\$ -	0.00%	9.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 40.40</b>			<b>\$ 40.70</b>	<b>\$ 0.30</b>	<b>0.74%</b>	<b>31.58%</b>
Other Charges (kWh)	1073	\$ 0.0215	\$ 23.06	1073	\$ 0.0215	\$ 23.06	\$ -	0.00%	17.89%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.75%
Cost of Power Commodity (kW)	323	\$ 0.0670	\$ 21.61	323	\$ 0.0670	\$ 21.61	\$ -	0.00%	16.77%
<b>Total Bill before Taxes</b>			<b>\$ 128.58</b>			<b>\$ 128.88</b>	<b>\$ 0.30</b>	<b>0.23%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8.14</b>			<b>\$ 7.73</b>	<b>-\$ 0.41</b>	<b>-5.04%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 136.72</b>			<b>\$ 136.61</b>	<b>-\$ 0.11</b>	<b>-0.08%</b>	

**General Service Less than 50 kW**

**Consumption**      2,000 kWh  
0 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	2,000	\$ 0.0052	\$ 10.40	2,000	\$ 0.0052	\$ 10.40	\$ -	0.00%	43.22%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0022	\$ 4.40	2,000	\$ 0.0022	\$ 4.40	\$ -	0.00%	18.29%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 47.80</b>			<b>\$ 48.10</b>	<b>\$ 0.30</b>	<b>0.63%</b>	<b>20.80%</b>
Other Charges (kWh)	2145	\$ 0.0215	\$ 46.12	2145	\$ 0.0215	\$ 46.12	\$ -	0.00%	19.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.81%
Cost of Power Commodity (kW)	1,395	\$ 0.0670	\$ 93.48	1,395	\$ 0.0670	\$ 93.48	\$ -	0.00%	40.43%
<b>Total Bill before Taxes</b>			<b>\$ 230.90</b>			<b>\$ 231.20</b>	<b>\$ 0.30</b>	<b>0.13%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 14.62</b>			<b>\$ 13.87</b>	<b>-\$ 0.75</b>	<b>-5.14%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 245.52</b>			<b>\$ 245.07</b>	<b>-\$ 0.45</b>	<b>-0.18%</b>	

**General Service Less than 50 kW**

**Consumption**      5,000 kWh  
0 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	5,000	\$ 0.0052	\$ 26.00	5,000	\$ 0.0052	\$ 26.00	\$ -	0.00%	108.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0022	\$ 11.00	5,000	\$ 0.0022	\$ 11.00	\$ -	0.00%	45.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 70.00</b>			<b>\$ 70.30</b>	<b>\$ 0.30</b>	<b>0.43%</b>	<b>13.06%</b>
Other Charges (kWh)	5363	\$ 0.0215	\$ 115.30	5363	\$ 0.0215	\$ 115.30	\$ -	0.00%	21.43%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.08%
Cost of Power Commodity (kW)	4,613	\$ 0.0670	\$ 309.07	4,613	\$ 0.0670	\$ 309.07	\$ -	0.00%	57.43%
<b>Total Bill before Taxes</b>			<b>\$ 537.88</b>			<b>\$ 538.18</b>	<b>\$ 0.30</b>	<b>0.06%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 34.07</b>			<b>\$ 32.29</b>	<b>-\$ 1.77</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 571.94</b>			<b>\$ 570.47</b>	<b>-\$ 1.47</b>	<b>-0.26%</b>	

**General Service Less than 50 kW**

**Consumption**      10,000 kWh  
0 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	10,000	\$ 0.0052	\$ 52.00	10,000	\$ 0.0052	\$ 52.00	\$ -	0.00%	216.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0022	\$ 22.00	10,000	\$ 0.0022	\$ 22.00	\$ -	0.00%	91.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 107.00</b>			<b>\$ 107.30</b>	<b>\$ 0.30</b>	<b>0.28%</b>	<b>10.22%</b>
Other Charges (kWh)	10726	\$ 0.0215	\$ 230.61	10726	\$ 0.0215	\$ 230.61	\$ -	0.00%	21.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	4.14%
Cost of Power Commodity (kW)	9,976	\$ 0.0670	\$ 668.39	9,976	\$ 0.0670	\$ 668.39	\$ -	0.00%	63.67%
<b>Total Bill before Taxes</b>			<b>\$ 1,049.50</b>			<b>\$ 1,049.80</b>	<b>\$ 0.30</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 66.47</b>			<b>\$ 62.99</b>	<b>-\$ 3.48</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,115.97</b>			<b>\$ 1,112.79</b>	<b>-\$ 3.18</b>	<b>-0.28%</b>	



**General Service Less than 50 kW**

**Consumption**      15,000 kWh  
0 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	15,000	\$ 0.0052	\$ 78.00	15,000	\$ 0.0052	\$ 78.00	\$ -	0.00%	324.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0022	\$ 33.00	15,000	\$ 0.0022	\$ 33.00	\$ -	0.00%	137.14%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
<b>Sub-Total</b>			<b>\$ 144.00</b>			<b>\$ 144.30</b>	<b>\$ 0.30</b>	<b>0.21%</b>	<b>9.24%</b>
Other Charges (kWh)	16089	\$ 0.0215	\$ 345.91	16089	\$ 0.0215	\$ 345.91	\$ -	0.00%	22.15%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.79%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	65.82%
<b>Total Bill before Taxes</b>			<b>\$ 1,561.13</b>			<b>\$ 1,561.43</b>	<b>\$ 0.30</b>	<b>0.02%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 98.87</b>			<b>\$ 93.69</b>	<b>-\$ 5.19</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 1,660.00</b>			<b>\$ 1,655.11</b>	<b>-\$ 4.89</b>	<b>-0.29%</b>	

**General Service 50 to 499 kW**

**Consumption**      15,000 kWh  
60 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.0547	\$ 63.28	60	\$ 1.0644	\$ 63.86	\$ 0.58	0.92%	265.40%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.3273	\$ 19.64	60	\$ 0.3273	\$ 19.64	\$ -	0.00%	81.61%
<b>Sub-Total</b>			<b>\$ 479.91</b>			<b>\$ 484.14</b>	<b>\$ 4.23</b>	<b>0.88%</b>	<b>24.43%</b>
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	10.72%
Other Charges (kW)	64	\$ 3.3287	\$ 214.22	64	\$ 3.3287	\$ 214.22	\$ -	0.00%	10.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.19%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	51.85%
<b>Total Bill before Taxes</b>			<b>\$ 1,977.72</b>			<b>\$ 1,981.95</b>	<b>\$ 4.23</b>	<b>0.21%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 125.26</b>			<b>\$ 118.92</b>	<b>-\$ 6.34</b>	<b>-5.06%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 2,102.98</b>			<b>\$ 2,100.87</b>	<b>-\$ 2.11</b>	<b>-0.10%</b>	

**General Service 50 to 499 kW**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.0547	\$ 105.47	100	\$ 1.0644	\$ 106.44	\$ 0.97	0.92%	442.34%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.3273	\$ 32.73	100	\$ 0.3273	\$ 32.73	\$ -	0.00%	136.02%
<b>Sub-Total</b>			<b>\$ 535.19</b>			<b>\$ 539.81</b>	<b>\$ 4.62</b>	<b>0.86%</b>	<b>12.46%</b>
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	13.08%
Other Charges (kW)	107	\$ 3.3287	\$ 357.04	107	\$ 3.3287	\$ 357.04	\$ -	0.00%	8.24%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.00%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	65.21%
<b>Total Bill before Taxes</b>			<b>\$ 4,326.38</b>			<b>\$ 4,331.00</b>	<b>\$ 4.62</b>	<b>0.11%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 274.00</b>			<b>\$ 259.86</b>	<b>-\$ 14.14</b>	<b>-5.16%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 4,600.38</b>			<b>\$ 4,590.86</b>	<b>-\$ 9.52</b>	<b>-0.21%</b>	

**General Service 50 to 499 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.0547	\$ 527.35	500	\$ 1.0644	\$ 532.20	\$ 4.85	0.92%	2211.70%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.3273	\$ 163.65	500	\$ 0.3273	\$ 163.65	\$ -	0.00%	680.09%
<b>Sub-Total</b>			<b>\$ 1,087.99</b>			<b>\$ 1,096.49</b>	<b>\$ 8.50</b>	<b>0.78%</b>	<b>9.55%</b>
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	12.34%
Other Charges (kW)	536	\$ 3.3287	\$ 1,785.18	536	\$ 3.3287	\$ 1,785.18	\$ -	0.00%	15.55%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.38%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	62.18%
<b>Total Bill before Taxes</b>			<b>\$ 11,468.67</b>			<b>\$ 11,477.17</b>	<b>\$ 8.50</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 726.35</b>			<b>\$ 688.63</b>	<b>-\$ 37.72</b>	<b>-5.19%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 12,195.02</b>			<b>\$ 12,165.80</b>	<b>-\$ 29.22</b>	<b>-0.24%</b>	

**General Service 50 to 499 kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.0547	\$ 1,054.70	1,000	\$ 1.0644	\$ 1,064.40	\$ 9.70	0.92%	4423.39%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.3273	\$ 327.30	1,000	\$ 0.3273	\$ 327.30	\$ -	0.00%	1360.18%
<b>Sub-Total</b>			<b>\$ 1,778.99</b>			<b>\$ 1,792.34</b>	<b>\$ 13.35</b>	<b>0.75%</b>	<b>4.51%</b>
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	14.24%
Other Charges (kW)	1,073	\$ 3.3287	\$ 3,570.36	1,073	\$ 3.3287	\$ 3,570.36	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	72.16%
<b>Total Bill before Taxes</b>			<b>\$ 39,751.61</b>			<b>\$ 39,764.96</b>	<b>\$ 13.35</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,517.60</b>			<b>\$ 2,385.90</b>	<b>-\$ 131.70</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 42,269.21</b>			<b>\$ 42,150.86</b>	<b>-\$ 118.35</b>	<b>-0.28%</b>	

**General Service 50 to 499 kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.0547	\$ 3,164.10	3,000	\$ 1.0644	\$ 3,193.20	\$ 29.10	0.92%	13270.18%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.3273	\$ 981.90	3,000	\$ 0.3273	\$ 981.90	\$ -	0.00%	4080.54%
<b>Sub-Total</b>			<b>\$ 4,542.99</b>			<b>\$ 4,575.74</b>	<b>\$ 32.75</b>	<b>0.72%</b>	<b>4.52%</b>
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.98%
Other Charges (kW)	3,218	\$ 3.3287	\$ 10,711.09	3,218	\$ 3.3287	\$ 10,711.09	\$ -	0.00%	10.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	70.89%
<b>Total Bill before Taxes</b>			<b>\$ 101,269.85</b>			<b>\$ 101,302.60</b>	<b>\$ 32.75</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,413.76</b>			<b>\$ 6,078.16</b>	<b>-\$ 335.60</b>	<b>-5.23%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 107,683.61</b>			<b>\$ 107,380.76</b>	<b>-\$ 302.85</b>	<b>-0.28%</b>	

**General Service 50 to 499 kW**

**Consumption** 1,500,000 kWh  
4000 kW **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 396.99			\$ 400.64	\$ 3.65	0.92%	1664.96%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.0547	\$ 4,218.80	4,000	\$ 1.0644	\$ 4,257.60	\$ 38.80	0.92%	17693.57%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.3273	\$ 1,309.20	4,000	\$ 0.3273	\$ 1,309.20	\$ -	0.00%	5440.72%
<b>Sub-Total</b>			<b>\$ 5,924.99</b>			<b>\$ 5,967.44</b>	<b>\$ 42.45</b>	<b>0.72%</b>	<b>4.00%</b>
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	14.23%
Other Charges (kW)	4,290	\$ 3.3287	\$ 14,281.45	4,290	\$ 3.3287	\$ 14,281.45	\$ -	0.00%	9.57%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	72.18%
<b>Total Bill before Taxes</b>			<b>\$ 149,233.47</b>			<b>\$ 149,275.92</b>	<b>\$ 42.45</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,451.45</b>			<b>\$ 8,956.56</b>	<b>-\$ 494.90</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 158,684.93</b>			<b>\$ 158,232.48</b>	<b>-\$ 452.45</b>	<b>-0.29%</b>	

**General Service 500 to 4,999 kW**

**Consumption** 15,000 kWh  
60 kW **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4521	\$ 87.13	60	\$ 1.4655	\$ 87.93	\$ 0.80	0.92%	365.42%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.5146	\$ 30.88	60	\$ 0.5146	\$ 30.88	\$ -	0.00%	128.31%
<b>Sub-Total</b>			<b>\$ 3,546.28</b>			<b>\$ 3,578.63</b>	<b>\$ 32.34</b>	<b>0.91%</b>	<b>70.26%</b>
Other Charges (kWh)	16089	\$ 0.0132	\$ 212.37	16089	\$ 0.0132	\$ 212.37	\$ -	0.00%	4.17%
Other Charges (kW)	64	\$ 3.5883	\$ 230.93	64	\$ 3.5883	\$ 230.93	\$ -	0.00%	4.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.85%
Cost of Power Commodity (kW)	15,339	\$ 0.0670	\$ 1,027.71	15,339	\$ 0.0670	\$ 1,027.71	\$ -	0.00%	20.18%
<b>Total Bill before Taxes</b>			<b>\$ 5,060.80</b>			<b>\$ 5,093.14</b>	<b>\$ 32.34</b>	<b>0.64%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 320.52</b>			<b>\$ 305.59</b>	<b>-\$ 14.93</b>	<b>-4.66%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 5,381.32</b>			<b>\$ 5,398.73</b>	<b>\$ 17.42</b>	<b>0.32%</b>	

**General Service 500 to 4,999 kW**

**Consumption** 40,000 kWh  
100 kW **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4521	\$ 145.21	100	\$ 1.4655	\$ 146.55	\$ 1.34	0.92%	609.03%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.5146	\$ 51.46	100	\$ 0.5146	\$ 51.46	\$ -	0.00%	213.86%
<b>Sub-Total</b>			<b>\$ 3,624.95</b>			<b>\$ 3,657.83</b>	<b>\$ 32.88</b>	<b>0.91%</b>	<b>48.92%</b>
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	7.57%
Other Charges (kW)	107	\$ 3.5883	\$ 384.88	107	\$ 3.5883	\$ 384.88	\$ -	0.00%	5.15%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.58%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	37.77%
<b>Total Bill before Taxes</b>			<b>\$ 7,443.98</b>			<b>\$ 7,476.86</b>	<b>\$ 32.88</b>	<b>0.44%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 471.45</b>			<b>\$ 448.61</b>	<b>-\$ 22.84</b>	<b>-4.84%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 7,915.43</b>			<b>\$ 7,925.47</b>	<b>\$ 10.04</b>	<b>0.13%</b>	

**General Service 500 to 4,999 kW**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4521	\$ 726.05	500	\$ 1.4655	\$ 732.75	\$ 6.70	0.92%	3045.13%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.5146	\$ 257.30	500	\$ 0.5146	\$ 257.30	\$ -	0.00%	1069.28%
<b>Sub-Total</b>			<b>\$ 4,411.63</b>			<b>\$ 4,449.87</b>	<b>\$ 38.24</b>	<b>0.87%</b>	<b>29.73%</b>
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	9.46%
Other Charges (kW)	536	\$ 3.5883	\$ 1,924.41	536	\$ 3.5883	\$ 1,924.41	\$ -	0.00%	12.86%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.29%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	47.67%
<b>Total Bill before Taxes</b>			<b>\$ 14,931.54</b>			<b>\$ 14,969.78</b>	<b>\$ 38.24</b>	<b>0.26%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 945.66</b>			<b>\$ 898.19</b>	<b>-\$ 47.48</b>	<b>-5.02%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 15,877.20</b>			<b>\$ 15,867.96</b>	<b>-\$ 9.24</b>	<b>-0.06%</b>	

**General Service 500 to 4,999 kW**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4521	\$ 1,452.10	1,000	\$ 1.4655	\$ 1,465.50	\$ 13.40	0.92%	6090.27%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.5146	\$ 514.60	1,000	\$ 0.5146	\$ 514.60	\$ -	0.00%	2138.55%
<b>Sub-Total</b>			<b>\$ 5,394.98</b>			<b>\$ 5,439.92</b>	<b>\$ 44.94</b>	<b>0.83%</b>	<b>12.45%</b>
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	12.96%
Other Charges (kW)	1,073	\$ 3.5883	\$ 3,848.81	1,073	\$ 3.5883	\$ 3,848.81	\$ -	0.00%	8.81%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	65.68%
<b>Total Bill before Taxes</b>			<b>\$ 43,646.05</b>			<b>\$ 43,690.99</b>	<b>\$ 44.94</b>	<b>0.10%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,764.25</b>			<b>\$ 2,621.46</b>	<b>-\$ 142.79</b>	<b>-5.17%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 46,410.30</b>			<b>\$ 46,312.45</b>	<b>-\$ 97.85</b>	<b>-0.21%</b>	

**General Service 500 to 4,999 kW**

**Consumption**      1,000,000 kWh  
3000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4521	\$ 4,356.30	3,000	\$ 1.4655	\$ 4,396.50	\$ 40.20	0.92%	18270.81%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.5146	\$ 1,543.80	3,000	\$ 0.5146	\$ 1,543.80	\$ -	0.00%	6415.66%
<b>Sub-Total</b>			<b>\$ 9,328.38</b>			<b>\$ 9,400.12</b>	<b>\$ 71.74</b>	<b>0.77%</b>	<b>8.79%</b>
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	13.24%
Other Charges (kW)	3,218	\$ 3.5883	\$ 11,546.43	3,218	\$ 3.5883	\$ 11,546.43	\$ -	0.00%	10.79%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	67.14%
<b>Total Bill before Taxes</b>			<b>\$ 106,890.58</b>			<b>\$ 106,962.32</b>	<b>\$ 71.74</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 6,769.74</b>			<b>\$ 6,417.74</b>	<b>-\$ 352.00</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 113,660.32</b>			<b>\$ 113,380.06</b>	<b>-\$ 280.26</b>	<b>-0.25%</b>	

**General Service 500 to 4,999 kW**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 3,428.28			\$ 3,459.82	\$ 31.54	0.92%	14378.19%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4521	\$ 5,808.40	4,000	\$ 1.4655	\$ 5,862.00	\$ 53.60	0.92%	24361.07%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.5146	\$ 2,058.40	4,000	\$ 0.5146	\$ 2,058.40	\$ -	0.00%	8554.22%
<b>Sub-Total</b>			<b>\$ 11,295.08</b>			<b>\$ 11,380.22</b>	<b>\$ 85.14</b>	<b>0.75%</b>	<b>7.30%</b>
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	13.63%
Other Charges (kW)	4,290	\$ 3.5883	\$ 15,395.24	4,290	\$ 3.5883	\$ 15,395.24	\$ -	0.00%	9.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	69.16%
<b>Total Bill before Taxes</b>			<b>\$ 155,717.35</b>			<b>\$ 155,802.49</b>	<b>\$ 85.14</b>	<b>0.05%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 9,862.10</b>			<b>\$ 9,348.15</b>	<b>-\$ 513.95</b>	<b>-5.21%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 165,579.45</b>			<b>\$ 165,150.64</b>	<b>-\$ 428.81</b>	<b>-0.26%</b>	

**Large Use**

**Consumption**      5,250,000 kWh  
10500 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	5,250,000	\$ -	\$ -	5,250,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	10,500	\$ 0.7487	\$ 7,861.35	10,500	\$ 0.7556	\$ 7,933.80	\$ 72.45	0.92%	32970.98%
Regulatory Assets (kWh)	5,250,000	\$ -	\$ -	5,250,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	10,500	\$ 0.2774	\$ 2,912.70	10,500	\$ 0.2774	\$ 2,912.70	\$ -	0.00%	12104.49%
<b>Sub-Total</b>			<b>\$ 19,306.93</b>			<b>\$ 19,457.88</b>	<b>\$ 150.95</b>	<b>0.78%</b>	<b>3.77%</b>
Other Charges (kWh)	5631150	\$ 0.0132	\$ 74,331.18	5631150	\$ 0.0132	\$ 74,331.18	\$ -	0.00%	14.39%
Other Charges (kW)	11,262	\$ 4.0349	\$ 45,442.25	11,262	\$ 4.0349	\$ 45,442.25	\$ -	0.00%	8.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.01%
Cost of Power Commodity (kW)	5,630,400	\$ 0.0670	\$ 377,236.80	5,630,400	\$ 0.0670	\$ 377,236.80	\$ -	0.00%	73.04%
<b>Total Bill before Taxes</b>			<b>\$ 516,360.66</b>			<b>\$ 516,511.61</b>	<b>\$ 150.95</b>	<b>0.03%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 32,702.84</b>			<b>\$ 30,990.70</b>	<b>-\$ 1,712.15</b>	<b>-5.24%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 549,063.51</b>			<b>\$ 547,502.31</b>	<b>-\$ 1,561.20</b>	<b>-0.28%</b>	

**Large Use**

**Consumption**      40,000 kWh  
100 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 0.7487	\$ 74.87	100	\$ 0.7556	\$ 75.56	\$ 0.69	0.92%	314.01%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.2774	\$ 27.74	100	\$ 0.2774	\$ 27.74	\$ -	0.00%	115.28%
<b>Sub-Total</b>			<b>\$ 8,635.49</b>			<b>\$ 8,714.68</b>	<b>\$ 79.19</b>	<b>0.92%</b>	<b>69.27%</b>
Other Charges (kWh)	42904	\$ 0.0132	\$ 566.33	42904	\$ 0.0132	\$ 566.33	\$ -	0.00%	4.50%
Other Charges (kW)	107	\$ 4.0349	\$ 432.78	107	\$ 4.0349	\$ 432.78	\$ -	0.00%	3.44%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.35%
Cost of Power Commodity (kW)	42,154	\$ 0.0670	\$ 2,824.32	42,154	\$ 0.0670	\$ 2,824.32	\$ -	0.00%	22.45%
<b>Total Bill before Taxes</b>			<b>\$ 12,502.42</b>			<b>\$ 12,581.61</b>	<b>\$ 79.19</b>	<b>0.63%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 791.82</b>			<b>\$ 754.90</b>	<b>-\$ 36.92</b>	<b>-4.66%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 13,294.24</b>			<b>\$ 13,336.51</b>	<b>\$ 42.27</b>	<b>0.32%</b>	

**Large Use**

<b>Consumption</b>	100,000 kWh 500 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.7487	\$ 374.35	500	\$ 0.7556	\$ 377.80	\$ 3.45	0.92%	1570.05%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.2774	\$ 138.70	500	\$ 0.2774	\$ 138.70	\$ -	0.00%	576.40%
<b>Sub-Total</b>			<b>\$ 9,045.93</b>			<b>\$ 9,127.88</b>	<b>\$ 81.95</b>	<b>0.91%</b>	<b>45.90%</b>
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	7.12%
Other Charges (kW)	536	\$ 4.0349	\$ 2,163.92	536	\$ 4.0349	\$ 2,163.92	\$ -	0.00%	10.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.22%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	35.88%
<b>Total Bill before Taxes</b>			<b>\$ 19,805.35</b>			<b>\$ 19,887.30</b>	<b>\$ 81.95</b>	<b>0.41%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 1,254.34</b>			<b>\$ 1,193.24</b>	<b>-\$ 61.10</b>	<b>-4.87%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 21,059.69</b>			<b>\$ 21,080.54</b>	<b>\$ 20.85</b>	<b>0.10%</b>	

**Large Use**

<b>Consumption</b>	400,000 kWh 1000 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.7487	\$ 748.70	1,000	\$ 0.7556	\$ 755.60	\$ 6.90	0.92%	3140.09%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.2774	\$ 277.40	1,000	\$ 0.2774	\$ 277.40	\$ -	0.00%	1152.81%
<b>Sub-Total</b>			<b>\$ 9,558.98</b>			<b>\$ 9,644.38</b>	<b>\$ 85.40</b>	<b>0.89%</b>	<b>19.94%</b>
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	11.71%
Other Charges (kW)	1,073	\$ 4.0349	\$ 4,327.83	1,073	\$ 4.0349	\$ 4,327.83	\$ -	0.00%	8.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.09%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	59.32%
<b>Total Bill before Taxes</b>			<b>\$ 48,289.07</b>			<b>\$ 48,374.47</b>	<b>\$ 85.40</b>	<b>0.18%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 3,058.31</b>			<b>\$ 2,902.47</b>	<b>-\$ 155.84</b>	<b>-5.10%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 51,347.38</b>			<b>\$ 51,276.94</b>	<b>-\$ 70.44</b>	<b>-0.14%</b>	

**Large Use**

<b>Consumption</b>	1,000,000 kWh 3000 kW	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.7487	\$ 2,246.10	3,000	\$ 0.7556	\$ 2,266.80	\$ 20.70	0.92%	9420.28%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.2774	\$ 832.20	3,000	\$ 0.2774	\$ 832.20	\$ -	0.00%	3458.42%
<b>Sub-Total</b>			<b>\$ 11,611.18</b>			<b>\$ 11,710.38</b>	<b>\$ 99.20</b>	<b>0.85%</b>	<b>10.58%</b>
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	12.79%
Other Charges (kW)	3,218	\$ 4.0349	\$ 12,983.50	3,218	\$ 4.0349	\$ 12,983.50	\$ -	0.00%	11.73%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	64.87%
<b>Total Bill before Taxes</b>			<b>\$ 110,610.45</b>			<b>\$ 110,709.65</b>	<b>\$ 99.20</b>	<b>0.09%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 7,005.33</b>			<b>\$ 6,642.58</b>	<b>-\$ 362.75</b>	<b>-5.18%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 117,615.78</b>			<b>\$ 117,352.23</b>	<b>-\$ 263.55</b>	<b>-0.22%</b>	



**Large Use**

**Consumption**      1,500,000 kWh  
4000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 8,532.88			\$ 8,611.38	\$ 78.50	0.92%	35786.84%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.7487	\$ 2,994.80	4,000	\$ 0.7556	\$ 3,022.40	\$ 27.60	0.92%	12560.37%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.2774	\$ 1,109.60	4,000	\$ 0.2774	\$ 1,109.60	\$ -	0.00%	4611.23%
<b>Sub-Total</b>			<b>\$ 12,637.28</b>			<b>\$ 12,743.38</b>	<b>\$ 106.10</b>	<b>0.84%</b>	<b>8.01%</b>
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	13.35%
Other Charges (kW)	4,290	\$ 4.0349	\$ 17,311.33	4,290	\$ 4.0349	\$ 17,311.33	\$ -	0.00%	10.88%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	67.73%
<b>Total Bill before Taxes</b>			<b>\$ 158,975.64</b>			<b>\$ 159,081.74</b>	<b>\$ 106.10</b>	<b>0.07%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 10,068.46</b>			<b>\$ 9,544.90</b>	<b>-\$ 523.55</b>	<b>-5.20%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 169,044.10</b>			<b>\$ 168,626.65</b>	<b>-\$ 417.45</b>	<b>-0.25%</b>	

**Unmetered Scattered Load**

**Consumption**      100,000 kWh  
500 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 0.0052	\$ 2.60	500	\$ 0.0052	\$ 2.60	\$ -	0.00%	10.80%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0063	\$ 3.15	500	\$ 0.0063	\$ 3.15	\$ -	0.00%	13.09%
<b>Sub-Total</b>			<b>\$ 38.75</b>			<b>\$ 39.05</b>	<b>\$ 0.30</b>	<b>0.77%</b>	<b>0.45%</b>
Other Charges (kWh)	107260	\$ 0.0132	\$ 1,415.83	107260	\$ 0.0132	\$ 1,415.83	\$ -	0.00%	16.39%
Other Charges (kW)	536	\$ 0.0083	\$ 4.45	536	\$ 0.0083	\$ 4.45	\$ -	0.00%	0.05%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.50%
Cost of Power Commodity (kW)	106,510	\$ 0.0670	\$ 7,136.17	106,510	\$ 0.0670	\$ 7,136.17	\$ -	0.00%	82.60%
<b>Total Bill before Taxes</b>			<b>\$ 8,638.70</b>			<b>\$ 8,639.00</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 547.12</b>			<b>\$ 518.34</b>	<b>-\$ 28.78</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 9,185.82</b>			<b>\$ 9,157.34</b>	<b>-\$ 28.48</b>	<b>-0.31%</b>	

**Unmetered Scattered Load**

**Consumption**      400,000 kWh  
1000 kW      **Loss Factor 1.0726**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 0.0052	\$ 5.20	1,000	\$ 0.0052	\$ 5.20	\$ -	0.00%	21.61%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0063	\$ 6.30	1,000	\$ 0.0063	\$ 6.30	\$ -	0.00%	26.18%
<b>Sub-Total</b>			<b>\$ 44.50</b>			<b>\$ 44.80</b>	<b>\$ 0.30</b>	<b>0.67%</b>	<b>0.13%</b>
Other Charges (kWh)	429040	\$ 0.0132	\$ 5,663.33	429040	\$ 0.0132	\$ 5,663.33	\$ -	0.00%	16.44%
Other Charges (kW)	1,073	\$ 0.0083	\$ 8.90	1,073	\$ 0.0083	\$ 8.90	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.13%
Cost of Power Commodity (kW)	428,290	\$ 0.0670	\$ 28,695.43	428,290	\$ 0.0670	\$ 28,695.43	\$ -	0.00%	83.28%
<b>Total Bill before Taxes</b>			<b>\$ 34,455.66</b>			<b>\$ 34,455.96</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 2,182.19</b>			<b>\$ 2,067.36</b>	<b>-\$ 114.83</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 36,637.85</b>			<b>\$ 36,523.32</b>	<b>-\$ 114.53</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,000,000 kWh</b> <b>3000 kW</b>	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 0.0052	\$ 15.60	3,000	\$ 0.0052	\$ 15.60	\$ -	0.00%	64.83%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0063	\$ 18.90	3,000	\$ 0.0063	\$ 18.90	\$ -	0.00%	78.54%
<b>Sub-Total</b>			<b>\$ 67.50</b>			<b>\$ 67.80</b>	<b>\$ 0.30</b>	<b>0.44%</b>	<b>0.08%</b>
Other Charges (kWh)	1072600	\$ 0.0132	\$ 14,158.32	1072600	\$ 0.0132	\$ 14,158.32	\$ -	0.00%	16.44%
Other Charges (kW)	3,218	\$ 0.0083	\$ 26.71	3,218	\$ 0.0083	\$ 26.71	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	1,071,850	\$ 0.0670	\$ 71,813.95	1,071,850	\$ 0.0670	\$ 71,813.95	\$ -	0.00%	83.40%
<b>Total Bill before Taxes</b>			<b>\$ 86,109.98</b>			<b>\$ 86,110.28</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 5,453.63</b>			<b>\$ 5,166.62</b>	<b>-\$ 287.02</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 91,563.61</b>			<b>\$ 91,276.89</b>	<b>-\$ 286.72</b>	<b>-0.31%</b>	

### Unmetered Scattered Load

<b>Consumption</b>	<b>1,500,000 kWh</b> <b>4000 kW</b>	<b>Loss Factor 1.0726</b>
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 33.00			\$ 33.30	\$ 0.30	0.91%	138.39%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 0.0052	\$ 20.80	4,000	\$ 0.0052	\$ 20.80	\$ -	0.00%	86.44%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0063	\$ 25.20	4,000	\$ 0.0063	\$ 25.20	\$ -	0.00%	104.73%
<b>Sub-Total</b>			<b>\$ 79.00</b>			<b>\$ 79.30</b>	<b>\$ 0.30</b>	<b>0.38%</b>	<b>0.06%</b>
Other Charges (kWh)	1608900	\$ 0.0132	\$ 21,237.48	1608900	\$ 0.0132	\$ 21,237.48	\$ -	0.00%	16.45%
Other Charges (kW)	4,290	\$ 0.0083	\$ 35.61	4,290	\$ 0.0083	\$ 35.61	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,608,150	\$ 0.0670	\$ 107,746.05	1,608,150	\$ 0.0670	\$ 107,746.05	\$ -	0.00%	83.43%
<b>Total Bill before Taxes</b>			<b>\$ 129,141.64</b>			<b>\$ 129,141.94</b>	<b>\$ 0.30</b>	<b>0.00%</b>	<b>100%</b>
<b>GST (2006 - 7%, 2007 - 6%)</b>			<b>\$ 8,178.97</b>			<b>\$ 7,748.52</b>	<b>-\$ 430.45</b>	<b>-5.26%</b>	
<b>Total Bill after Taxes</b>			<b>\$ 137,320.61</b>			<b>\$ 136,890.46</b>	<b>-\$ 430.15</b>	<b>-0.31%</b>	