

January 22, 2007

Ontario Energy Board
P.O. Box 2319
27th Floor
2300 Yonge Street
Toronto, Ontario M4P 1E4

Attention: Ms. Kirsten Walli, Board Secretary

Dear Ms. Walli:

RE: West Perth Power Inc. - 2007 IRM Model Application
Board File: ED-2002-0508; EB-2007-0590

In accordance with instructions released December 20, 2006, West Perth Power Inc. (WPPI) requests a final order for Electricity Distribution Rates commencing May 1, 2007.

This application contains the following parts:

- Cover Letter
- Manager's Summary,
- Completed 2007 IRM model

As per the Filing Instructions issued on January 17, 2007 the following is attached:

- 3 hard copies of the application
- 1 electronic copy of the application in PDF format
- 1 electronic copy of the 2007 IRM model in Excel format

This application is respectfully submitted for the Board's consideration.

Yours truly,

J. David Southam, MBA
President & CEO

MANAGER'S SUMMARY
WEST PERTH POWER INC. - 2007 IRM MODEL APPLICATION
BOARD FILE: ED-2002-0508; EB-2007-0590

Pursuant to Board correspondence dated December 20, 2006 re: *Cost of Capital (EB-2006-0088)* and *2nd Generation Incentive Regulation (EB-2006-0089)* – *Issuance of the Report of the Board & Instructions for Filing 2007 Rate Applications*, West Perth Power Inc. (WPPI) respectfully submits its application seeking approvals for the rate adjustments contained in the model.

WPPI has emailed an electronic version of the Manager's Summary and the 2007 IRM Model as a single PDF document on behalf of our client. Further, three (3) hard copies of the Manager's Summary and the 2007 IRM Model and a CD containing both an electronic copy of the PDF document (sent via email) and a completed copy of the model have been mailed to the Board.

Incremental CDM Spending

WPPI did not have any incremental CDM spending beyond the third tranche of MARR included in its approved May 1, 2006 distribution rates.

Large Corporation Tax

WPPI did not have a Large Corporation Tax amount included in its approved May 1, 2006 distribution rates.

Smart Meter Funding

Application of the generic smart meter decision of the Board resulted in smart meter funding of \$.26 per metered customer per month included in the approved customer class rates.

Implementation of May 1, 2007 Approved Rates

The revised distribution rates when approved will be implemented by WPPI on May 1, 2007.

These rates will be reflected on a pro-rated basis with pre-May 1 consumption at the old distribution rates and post-May 1 consumption at the new distribution rates.

Customer Impacts

All customer total bill impacts are very small.

Customer impacts for all classes and load profiles are less than 1% on both a pre tax and post tax basis.

If you have any questions regarding the application, please contact David Southam at West Perth Power at (519) 348-8458 or by email at dsoutham@westperth.com

DATED: January 22, 2007



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC: West Perth Power Inc.

Licence Number: ED-2002-0508

IRM 2007 EB Number: EB-2007-0590

EDR 2006 RP Number: RP-2005-0020 **EDR 2006 EB Number:** EB-2005-0433

Date of Submission: January 26, 2007 **Revision:** 0

Version: 1.0

Contact Information

Name: David Southam

Title: President & CEO

Phone Number: (519) 348-8458

E-Mail Address: dsoutham@westperth.com

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tarrif of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/ documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.32
Distribution Volumetric Rate	\$/kWh	0.0098
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0084
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	10.84
Distribution Volumetric Rate	\$/kWh	0.0139
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0075
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	181.91
Distribution Volumetric Rate	\$/kW	2.2685
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	1.1847
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.9970
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	0.27
Distribution Volumetric Rate	\$/kW	1.4794
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.0030
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5061
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	<u>2006 EDR</u>	<u>2007 IRM</u>
Residential	\$ 0.26	
General Service Less Than 50 kW	\$ 0.26	
General Service 50 to 4,999 kW	\$ 0.26	
Unmetered Scattered Load	\$ -	
Sentinel Lighting	\$ -	
Street Lighting	\$ -	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

West Perth Power Inc.

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 12.32	\$ 0.26	\$ 12.06	0.0098 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 10.84	\$ 0.26	\$ 10.58	0.0139 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 181.91	\$ 0.26	\$ 181.65	2.2685 \$/kW
<i>Unmetered Scattered Load</i>	\$ 0.27	\$ -	\$ 0.27	1.4794 \$/kW
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	1.6842 \$/kW
<i>Street Lighting</i>	\$ 0.26	\$ -	\$ 0.26	1.5226 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

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Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.06	\$0.0098			\$12.06	\$0.0098
<i>General Service Less Than 50 kW</i>	\$10.58	\$0.0139			\$10.58	\$0.0139
<i>General Service 50 to 4,999 kW</i>	\$181.65	\$2.2685			\$181.65	\$2.2685
<i>Unmetered Scattered Load</i>	\$0.27	\$1.4794			\$0.27	\$1.4794
<i>Sentinel Lighting</i>	\$0.00	\$1.6842			\$0.00	\$1.6842
<i>Street Lighting</i>	\$0.26	\$1.5226			\$0.26	\$1.5226



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

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Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$12.06	\$0.00	\$12.06	\$0.0098	\$0.0000	\$0.0098
<i>General Service Less Than 50 kW</i>	\$10.58	\$0.00	\$10.58	\$0.0139	\$0.0000	\$0.0139
<i>General Service 50 to 4,999 kW</i>	\$181.65	\$0.00	\$181.65	\$2.2685	\$0.0000	\$2.2685
<i>Unmetered Scattered Load</i>	\$0.27	\$0.00	\$0.27	\$1.4794	\$0.0000	\$1.4794
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$0.00	\$1.6842	\$0.0000	\$1.6842
<i>Street Lighting</i>	\$0.26	\$0.00	\$0.26	\$1.5226	\$0.0000	\$1.5226



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

West Perth Power Inc.

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Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X
1.92%	1.00%	0.92%

	Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$12.06	\$12.17	\$ 0.0098	\$0.0099
<i>General Service Less Than 50 kW</i>	\$10.58	\$10.68	\$ 0.0139	\$0.0140
<i>General Service 50 to 4,999 kW</i>	\$181.65	\$183.32	\$ 2.2685	\$2.2894
<i>Unmetered Scattered Load</i>	\$0.27	\$0.27	\$ 1.4794	\$1.4930
<i>Sentinel Lighting</i>	\$0.00	\$0.00	\$ 1.6842	\$1.6997
<i>Street Lighting</i>	\$0.26	\$0.26	\$ 1.5226	\$1.5366



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL
West Perth Power Inc.

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge
				<i>kW / kWh</i>
<i>Residential</i>	\$ 12.17	\$ 0.26	\$ 12.43	0.0099
<i>General Service Less Than 50 kW</i>	\$ 10.68	\$ 0.26	\$ 10.94	0.0140
<i>General Service 50 to 4,999 kW</i>	\$ 183.32	\$ 0.26	\$ 183.58	2.2894
<i>Unmetered Scattered Load</i>	\$ 0.27	\$ -	\$ 0.27	1.4930
<i>Sentinel Lighting</i>	\$ -	\$ -	\$ -	1.6997
<i>Street Lighting</i>	\$ 0.26	\$ -	\$ 0.26	1.5366

West Perth Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0590

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to an account taking electricity at 750 volts or less where the electricity is used exclusively in a separately metered living accommodation. Customers shall be residing in single-dwelling units that consist of a detached house or one unit of a semi-detached, duplex, triplex or quadruplex house, with a residential zoning. Separately metered dwellings within a town house complex or apartment building also qualify as residential customers.

General Service Less Than 50 kW

This classification refers to a non residential account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW.

General Service 50 to 4,999 kW

This classification refers to a non residential account whose monthly average peak demand is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW.

Unmetered Scattered Load

This classification refers to an account taking electricity at 750 volts or less whose monthly average peak demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, etc. The customer will provide detailed manufacturer information/documentation with regard to electrical demand/consumption of the proposed unmetered load.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification refers to an account for roadway lighting with a Municipality, Regional Municipality, Ministry of Transportation and private roadway lighting operation, controlled by photo cells. The consumption for these customers will be based on the calculated load times the required lighting times established in the approved OEB street lighting load shape template.

West Perth Power Inc.

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0590

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	12.43
Distribution Volumetric Rate	\$/kWh	0.0099
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0029
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0057
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0084
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	10.94
Distribution Volumetric Rate	\$/kWh	0.0140
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kWh	0.0028
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0052
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0075
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	183.58
Distribution Volumetric Rate	\$/kW	2.2894
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	1.1847
Retail Transmission Rate – Network Service Rate	\$/kW	2.1218
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	2.9970
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	0.27
Distribution Volumetric Rate	\$/kW	1.4930
Rate Rider 1 (if applicable)	\$/kWh	0.0000
Rate Rider 2 (if applicable)	\$/kWh	0.0000
Regulatory Asset Recovery	\$/kW	0.0030
Retail Transmission Rate – Network Service Rate	\$/kW	1.6002
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5061
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	0.0000
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	0.0000
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

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Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	54.83%
Distribution (kWh)	100	\$ 0.0098	\$ 0.98	100	\$ 0.0099	\$ 0.99	\$ 0.0100	1.02%	4.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.59			\$ 13.71	\$ 0.12	0.88%	60.48%
Other Charges (kWh)	105	\$ 0.0273	\$ 2.87	105	\$ 0.0273	\$ 2.87	\$ -	0.00%	12.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.55			\$ 22.67	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.98			\$ 24.03	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	32.69%
Distribution (kWh)	250	\$ 0.0098	\$ 2.45	250	\$ 0.0099	\$ 2.48	\$ 0.0250	1.02%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	1.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.50			\$ 15.63	\$ 0.14	0.87%	41.10%
Other Charges (kWh)	263	\$ 0.0273	\$ 7.17	263	\$ 0.0273	\$ 7.17	\$ -	0.00%	18.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.89			\$ 38.03	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.29			\$ 40.31	\$ 0.02	0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	19.54%
Distribution (kWh)	500	\$ 0.0098	\$ 4.90	500	\$ 0.0099	\$ 4.95	\$ 0.0500	1.02%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	2.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.67			\$ 18.83	\$ 0.16	0.86%	29.60%
Other Charges (kWh)	525	\$ 0.0273	\$ 14.34	525	\$ 0.0273	\$ 14.34	\$ -	0.00%	22.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.46			\$ 63.62	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.48			\$ 67.44	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	13.67%
Distribution (kWh)	750	\$ 0.0098	\$ 7.35	750	\$ 0.0099	\$ 7.43	\$ 0.0750	1.02%	8.17%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	2.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.85			\$ 22.03	\$ 0.19	0.85%	24.23%
Other Charges (kWh)	788	\$ 0.0273	\$ 21.50	788	\$ 0.0273	\$ 21.50	\$ -	0.00%	23.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	38.28%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.57	188	\$ 0.0670	\$ 12.57	\$ -	0.00%	13.83%
Total Bill before Taxes			\$ 90.72			\$ 90.91	\$ 0.19	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.45	-\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 96.47			\$ 96.36	-\$ 0.11	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	10.46%
Distribution (kWh)	1,000	\$ 0.0098	\$ 9.80	1,000	\$ 0.0099	\$ 9.90	\$ 0.1000	1.02%	8.33%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.02			\$ 25.23	\$ 0.21	0.84%	21.23%
Other Charges (kWh)	1050	\$ 0.0273	\$ 28.67	1050	\$ 0.0273	\$ 28.67	\$ -	0.00%	24.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	29.28%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.16	450	\$ 0.0670	\$ 30.16	\$ -	0.00%	25.38%
Total Bill before Taxes			\$ 118.65			\$ 118.86	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.13	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 126.17			\$ 126.00	-\$ 0.17	-0.14%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	7.11%
Distribution (kWh)	1,500	\$ 0.0098	\$ 14.70	1,500	\$ 0.0099	\$ 14.85	\$ 0.1500	1.02%	8.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	2.49%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.63	\$ 0.26	0.83%	18.10%
Other Charges (kWh)	1575	\$ 0.0273	\$ 43.01	1575	\$ 0.0273	\$ 43.01	\$ -	0.00%	24.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.91%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.35	975	\$ 0.0670	\$ 65.35	\$ -	0.00%	37.39%
Total Bill before Taxes			\$ 174.52			\$ 174.78	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.49	-\$ 0.57	-5.12%	
Total Bill after Taxes			\$ 185.57			\$ 185.27	-\$ 0.31	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	5.39%
Distribution (kWh)	2,000	\$ 0.0098	\$ 19.60	2,000	\$ 0.0099	\$ 19.80	\$ 0.2000	1.02%	8.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.03	\$ 0.31	0.82%	16.48%
Other Charges (kWh)	2100	\$ 0.0273	\$ 57.34	2100	\$ 0.0273	\$ 57.34	\$ -	0.00%	24.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	15.08%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.53	1,500	\$ 0.0670	\$ 100.53	\$ -	0.00%	43.58%
Total Bill before Taxes			\$ 230.39			\$ 230.70	\$ 0.31	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.59			\$ 13.84	-\$ 0.75	-5.14%	
Total Bill after Taxes			\$ 244.98			\$ 244.54	-\$ 0.44	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	9.23%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.54			\$ 27.74	\$ 0.20	0.73%	23.40%
Other Charges (kWh)	1050	\$ 0.0259	\$ 27.20	1050	\$ 0.0259	\$ 27.20	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.69%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.97%
Total Bill before Taxes			\$ 118.35			\$ 118.55	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.11	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 125.85			\$ 125.67	-\$ 0.18	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	4.70%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	12.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.24			\$ 44.54	\$ 0.30	0.68%	19.12%
Other Charges (kWh)	2100	\$ 0.0259	\$ 54.40	2100	\$ 0.0259	\$ 54.40	\$ -	0.00%	23.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.68%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	38.85%
Total Bill before Taxes			\$ 232.62			\$ 232.92	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.73			\$ 13.98	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 247.35			\$ 246.89	-\$ 0.46	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	1.90%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	2.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.34			\$ 94.94	\$ 0.60	0.64%	16.48%
Other Charges (kWh)	5251	\$ 0.0259	\$ 136.00	5251	\$ 0.0259	\$ 136.00	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.55%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 575.41			\$ 576.01	\$ 0.60	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.44			\$ 34.56	-\$ 1.88	-5.16%	
Total Bill after Taxes			\$ 611.85			\$ 610.57	-\$ 1.28	-0.21%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.95%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 177.84			\$ 178.94	\$ 1.10	0.62%	15.59%
Other Charges (kWh)	10502	\$ 0.0259	\$ 272.00	10502	\$ 0.0259	\$ 272.00	\$ -	0.00%	23.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 1,146.73			\$ 1,147.83	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.63			\$ 68.87	-\$ 3.76	-5.17%	
Total Bill after Taxes			\$ 1,219.35			\$ 1,216.70	-\$ 2.66	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.64%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 261.34			\$ 262.94	\$ 1.60	0.61%	15.29%
Other Charges (kWh)	15753	\$ 0.0259	\$ 408.00	15753	\$ 0.0259	\$ 408.00	\$ -	0.00%	23.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 1,718.04			\$ 1,719.64	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.81			\$ 103.18	-\$ 5.63	-5.17%	
Total Bill after Taxes			\$ 1,826.85			\$ 1,822.82	-\$ 4.03	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	9.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2685	\$ 136.11	60	\$ 2.2894	\$ 137.36	\$ 1.25	0.92%	6.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1847	\$ 71.08	60	\$ 1.1847	\$ 71.08	\$ -	0.00%	3.61%
Sub-Total			\$ 389.10			\$ 392.03	\$ 2.92	0.75%	19.89%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.55%
Other Charges (kW)	63	\$ 5.1188	\$ 322.55	63	\$ 5.1188	\$ 322.55	\$ -	0.00%	16.36%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.21%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	50.99%
Total Bill before Taxes			\$ 1,968.29			\$ 1,971.21	\$ 2.92	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 124.66			\$ 118.27	-\$ 6.39	-5.12%	
Total Bill after Taxes			\$ 2,092.95			\$ 2,089.49	-\$ 3.46	-0.17%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	4.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2685	\$ 226.85	100	\$ 2.2894	\$ 228.94	\$ 2.09	0.92%	5.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1847	\$ 118.47	100	\$ 1.1847	\$ 118.47	\$ -	0.00%	2.67%
Sub-Total			\$ 527.23			\$ 530.99	\$ 3.76	0.71%	11.98%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.51%
Other Charges (kW)	105	\$ 5.1188	\$ 537.58	105	\$ 5.1188	\$ 537.58	\$ -	0.00%	12.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 4,427.10			\$ 4,430.86	\$ 3.76	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 280.38			\$ 265.85	-\$ 14.53	-5.18%	
Total Bill after Taxes			\$ 4,707.48			\$ 4,696.71	-\$ 10.77	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	1.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2685	\$ 1,134.25	500	\$ 2.2894	\$ 1,144.70	\$ 10.45	0.92%	8.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1847	\$ 592.35	500	\$ 1.1847	\$ 592.35	\$ -	0.00%	4.55%
Sub-Total			\$ 1,908.51			\$ 1,920.63	\$ 12.12	0.64%	14.75%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.64%
Other Charges (kW)	525	\$ 5.1188	\$ 2,687.88	525	\$ 5.1188	\$ 2,687.88	\$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	53.64%
Total Bill before Taxes			\$ 13,012.25			\$ 13,024.37	\$ 12.12	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.11			\$ 781.46	-\$ 42.65	-5.17%	
Total Bill after Taxes			\$ 13,836.35			\$ 13,805.83	-\$ 30.53	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.43%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,2685	\$ 2,268.50	1,000	\$ 2,2894	\$ 2,289.40	\$ 20.90	0.92%	5.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1,1847	\$ 1,184.70	1,000	\$ 1,1847	\$ 1,184.70	\$ -	0.00%	2.77%
Sub-Total			\$ 3,635.11			\$ 3,657.68	\$ 22.57	0.62%	8.56%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.98%
Other Charges (kW)	1,050	\$ 5.1188	\$ 5,375.76	1,050	\$ 5.1188	\$ 5,375.76	\$ -	0.00%	12.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 42,694.54			\$ 42,717.11	\$ 22.57	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,703.99			\$ 2,563.03	-\$ 140.96	-5.21%	
Total Bill after Taxes			\$ 45,398.53			\$ 45,280.14	-\$ 118.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,2685	\$ 6,805.50	3,000	\$ 2,2894	\$ 6,868.20	\$ 62.70	0.92%	6.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1,1847	\$ 3,554.10	3,000	\$ 1,1847	\$ 3,554.10	\$ -	0.00%	3.20%
Sub-Total			\$ 10,541.51			\$ 10,605.88	\$ 64.37	0.61%	9.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.49%
Other Charges (kW)	3,151	\$ 5.1188	\$ 16,127.29	3,151	\$ 5.1188	\$ 16,127.29	\$ -	0.00%	14.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 110,888.09			\$ 110,952.46	\$ 64.37	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,022.91			\$ 6,657.15	-\$ 365.76	-5.21%	
Total Bill after Taxes			\$ 117,911.00			\$ 117,609.61	-\$ 301.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.11%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2685	\$ 9,074.00	4,000	\$ 2,2894	\$ 9,157.60	\$ 83.60	0.92%	5.66%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1,1847	\$ 4,738.80	4,000	\$ 1,1847	\$ 4,738.80	\$ -	0.00%	2.93%
Sub-Total			\$ 13,994.71			\$ 14,079.98	\$ 85.27	0.61%	8.70%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.84%
Other Charges (kW)	4,201	\$ 5.1188	\$ 21,503.06	4,201	\$ 5.1188	\$ 21,503.06	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	65.15%
Total Bill before Taxes			\$ 161,830.08			\$ 161,915.35	\$ 85.27	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,249.24			\$ 9,714.92	-\$ 534.32	-5.21%	
Total Bill after Taxes			\$ 172,079.31			\$ 171,630.27	-\$ 449.05	-0.26%	

Unmetered Scattered Load

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4794	\$ 88.76	60	\$ 1.4930	\$ 89.58	\$ 0.82	0.92%	5.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.01%
Sub-Total			\$ 89.21			\$ 90.03	\$ 0.82	0.91%	5.84%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	13.48%
Other Charges (kW)	63	\$ 3.1063	\$ 195.73	63	\$ 3.1063	\$ 195.73	\$ -	0.00%	12.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	65.17%
Total Bill before Taxes			\$ 1,541.59			\$ 1,542.40	\$ 0.82	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.63			\$ 92.54	-\$ 5.09	-5.21%	
Total Bill after Taxes			\$ 1,639.22			\$ 1,634.95	-\$ 4.27	-0.26%	

Unmetered Scattered Load

Consumption 40,000 kWh
100 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4794	\$ 147.94	100	\$ 1.4930	\$ 149.30	\$ 1.36	0.92%	3.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	0.01%
Sub-Total			\$ 148.51			\$ 149.87	\$ 1.36	0.92%	3.90%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	14.45%
Other Charges (kW)	105	\$ 3.1063	\$ 326.22	105	\$ 3.1063	\$ 326.22	\$ -	0.00%	8.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.13%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	72.02%
Total Bill before Taxes			\$ 3,837.03			\$ 3,838.39	\$ 1.36	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 243.01			\$ 230.30	-\$ 12.71	-5.23%	
Total Bill after Taxes			\$ 4,080.04			\$ 4,068.69	-\$ 11.35	-0.28%	

Unmetered Scattered Load

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4794	\$ 739.70	500	\$ 1.4930	\$ 746.50	\$ 6.80	0.92%	6.92%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	0.01%
Sub-Total			\$ 741.47			\$ 748.27	\$ 6.80	0.92%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.84%
Other Charges (kW)	525	\$ 3.1063	\$ 1,631.12	525	\$ 3.1063	\$ 1,631.12	\$ -	0.00%	15.11%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	64.71%
Total Bill before Taxes			\$ 10,788.44			\$ 10,795.24	\$ 6.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 683.27			\$ 647.71	-\$ 35.55	-5.20%	
Total Bill after Taxes			\$ 11,471.71			\$ 11,442.96	-\$ 28.75	-0.25%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4794	\$ 1,479.40	1,000	\$ 1.4930	\$ 1,493.00	\$ 13.60	0.92%	3.88%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	0.01%
Sub-Total			\$ 1,482.67			\$ 1,496.27	\$ 13.60	0.92%	3.89%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	14.42%
Other Charges (kW)	1,050	\$ 3.1063	\$ 3,262.24	1,050	\$ 3.1063	\$ 3,262.24	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	73.08%
Total Bill before Taxes			\$ 38,428.57			\$ 38,442.17	\$ 13.60	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,433.81			\$ 2,306.53	-\$ 127.28	-5.23%	
Total Bill after Taxes			\$ 40,862.38			\$ 40,748.70	-\$ 113.68	-0.28%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4794	\$ 4,438.20	3,000	\$ 1.4930	\$ 4,479.00	\$ 40.80	0.92%	4.55%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	0.01%
Sub-Total			\$ 4,447.47			\$ 4,488.27	\$ 40.80	0.92%	4.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	14.07%
Other Charges (kW)	3,151	\$ 3.1063	\$ 9,786.71	3,151	\$ 3.1063	\$ 9,786.71	\$ -	0.00%	9.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	71.39%
Total Bill before Taxes			\$ 98,453.47			\$ 98,494.27	\$ 40.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,235.39			\$ 5,909.66	-\$ 325.73	-5.22%	
Total Bill after Taxes			\$ 104,688.86			\$ 104,403.92	-\$ 284.93	-0.27%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4794	\$ 5,917.60	4,000	\$ 1.4930	\$ 5,972.00	\$ 54.40	0.92%	4.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	0.01%
Sub-Total			\$ 5,929.87			\$ 5,984.27	\$ 54.40	0.92%	4.12%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	14.30%
Other Charges (kW)	4,201	\$ 3.1063	\$ 13,048.95	4,201	\$ 3.1063	\$ 13,048.95	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	72.57%
Total Bill before Taxes			\$ 145,311.13			\$ 145,365.53	\$ 54.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,203.04			\$ 8,721.93	-\$ 481.11	-5.23%	
Total Bill after Taxes			\$ 154,514.16			\$ 154,087.46	-\$ 426.71	-0.28%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6842	\$ 101.05	60	\$ 1.6997	\$ 101.98	\$ 0.93	0.92%	6.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0919	\$ 65.51	60	\$ 1.0919	\$ 65.51	\$ -	0.00%	3.91%
Sub-Total			\$ 166.57			\$ 167.50	\$ 0.93	0.56%	10.00%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.42%
Other Charges (kW)	63	\$ 3.9737	\$ 250.39	63	\$ 3.9737	\$ 250.39	\$ -	0.00%	14.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	60.03%
Total Bill before Taxes			\$ 1,673.60			\$ 1,674.53	\$ 0.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.47	-\$ 5.52	-5.21%	
Total Bill after Taxes			\$ 1,779.59			\$ 1,775.00	-\$ 4.59	-0.26%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6842	\$ 168.42	100	\$ 1.6997	\$ 169.97	\$ 1.55	0.92%	4.19%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0919	\$ 109.19	100	\$ 1.0919	\$ 109.19	\$ -	0.00%	2.69%
Sub-Total			\$ 277.61			\$ 279.16	\$ 1.55	0.56%	6.88%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.66%
Other Charges (kW)	105	\$ 3.9737	\$ 417.32	105	\$ 3.9737	\$ 417.32	\$ -	0.00%	10.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	68.11%
Total Bill before Taxes			\$ 4,057.22			\$ 4,058.77	\$ 1.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.96			\$ 243.53	-\$ 13.43	-5.23%	
Total Bill after Taxes			\$ 4,314.18			\$ 4,302.30	-\$ 11.88	-0.28%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6842	\$ 842.10	500	\$ 1.6997	\$ 849.85	\$ 7.75	0.92%	7.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0919	\$ 545.95	500	\$ 1.0919	\$ 545.95	\$ -	0.00%	4.59%
Sub-Total			\$ 1,388.05			\$ 1,395.80	\$ 7.75	0.56%	11.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.65%
Other Charges (kW)	525	\$ 3.9737	\$ 2,086.59	525	\$ 3.9737	\$ 2,086.59	\$ -	0.00%	17.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	58.72%
Total Bill before Taxes			\$ 11,890.49			\$ 11,898.24	\$ 7.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 753.06			\$ 713.89	-\$ 39.17	-5.20%	
Total Bill after Taxes			\$ 12,643.56			\$ 12,612.14	-\$ 31.42	-0.25%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6842	\$ 1,684.20	1,000	\$ 1.6997	\$ 1,699.70	\$ 15.50	0.92%	4.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0919	\$ 1,091.90	1,000	\$ 1.0919	\$ 1,091.90	\$ -	0.00%	2.69%
Sub-Total			\$ 2,776.10			\$ 2,791.60	\$ 15.50	0.56%	6.87%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.64%
Other Charges (kW)	1,050	\$ 3.9737	\$ 4,173.18	1,050	\$ 3.9737	\$ 4,173.18	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.12%
Total Bill before Taxes			\$ 40,632.95			\$ 40,648.45	\$ 15.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,573.42			\$ 2,438.91	-\$ 134.51	-5.23%	
Total Bill after Taxes			\$ 43,206.37			\$ 43,087.35	-\$ 119.01	-0.28%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6842	\$ 5,052.60	3,000	\$ 1.6997	\$ 5,099.10	\$ 46.50	0.92%	4.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0919	\$ 3,275.70	3,000	\$ 1.0919	\$ 3,275.70	\$ -	0.00%	3.12%
Sub-Total			\$ 8,328.30			\$ 8,374.80	\$ 46.50	0.56%	7.97%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.19%
Other Charges (kW)	3,151	\$ 3.9737	\$ 12,519.54	3,151	\$ 3.9737	\$ 12,519.54	\$ -	0.00%	11.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	66.89%
Total Bill before Taxes			\$ 105,067.13			\$ 105,113.63	\$ 46.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,654.25			\$ 6,306.82	-\$ 347.43	-5.22%	
Total Bill after Taxes			\$ 111,721.38			\$ 111,420.45	-\$ 300.93	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6842	\$ 6,736.80	4,000	\$ 1.6997	\$ 6,798.80	\$ 62.00	0.92%	4.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0919	\$ 4,367.60	4,000	\$ 1.0919	\$ 4,367.60	\$ -	0.00%	2.83%
Sub-Total			\$ 11,104.40			\$ 11,166.40	\$ 62.00	0.56%	7.24%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.49%
Other Charges (kW)	4,201	\$ 3.9737	\$ 16,692.72	4,201	\$ 3.9737	\$ 16,692.72	\$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	68.42%
Total Bill before Taxes			\$ 154,129.43			\$ 154,191.43	\$ 62.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,761.53			\$ 9,251.49	-\$ 510.04	-5.23%	
Total Bill after Taxes			\$ 163,890.96			\$ 163,442.91	-\$ 448.04	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5226	\$ 761.30	500	\$ 1.5366	\$ 768.30	\$ 7.00	0.92%	6.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9808	\$ 490.40	500	\$ 0.9808	\$ 490.40	\$ -	0.00%	4.18%
Sub-Total			\$ 1,251.96			\$ 1,258.96	\$ 7.00	0.56%	10.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.82%
Other Charges (kW)	525	\$ 3.9171	\$ 2,056.87	525	\$ 3.9171	\$ 2,056.87	\$ -	0.00%	17.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	59.55%
Total Bill before Taxes			\$ 11,724.68			\$ 11,731.68	\$ 7.00	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 742.56			\$ 703.90	-\$ 38.66	-5.21%	
Total Bill after Taxes			\$ 12,467.25			\$ 12,435.58	-\$ 31.66	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5226	\$ 1,522.60	1,000	\$ 1.5366	\$ 1,536.60	\$ 14.00	0.92%	3.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9808	\$ 980.80	1,000	\$ 0.9808	\$ 980.80	\$ -	0.00%	2.43%
Sub-Total			\$ 2,503.66			\$ 2,517.66	\$ 14.00	0.56%	6.24%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.75%
Other Charges (kW)	1,050	\$ 3.9171	\$ 4,113.74	1,050	\$ 3.9171	\$ 4,113.74	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.69%
Total Bill before Taxes			\$ 40,301.06			\$ 40,315.06	\$ 14.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,552.40			\$ 2,418.90	-\$ 133.50	-5.23%	
Total Bill after Taxes			\$ 42,853.47			\$ 42,733.97	-\$ 119.50	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5226	\$ 4,567.80	3,000	\$ 1.5366	\$ 4,609.80	\$ 42.00	0.92%	4.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9808	\$ 2,942.40	3,000	\$ 0.9808	\$ 2,942.40	\$ -	0.00%	2.83%
Sub-Total			\$ 7,510.46			\$ 7,552.46	\$ 42.00	0.56%	7.25%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.31%
Other Charges (kW)	3,151	\$ 3.9171	\$ 12,341.22	3,151	\$ 3.9171	\$ 12,341.22	\$ -	0.00%	11.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	67.54%
Total Bill before Taxes			\$ 104,070.97			\$ 104,112.97	\$ 42.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,591.16			\$ 6,246.78	-\$ 344.38	-5.22%	
Total Bill after Taxes			\$ 110,662.13			\$ 110,359.74	-\$ 302.38	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5226	\$ 6,090.40	4,000	\$ 1.5366	\$ 6,146.40	\$ 56.00	0.92%	4.02%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9808	\$ 3,923.20	4,000	\$ 0.9808	\$ 3,923.20	\$ -	0.00%	2.57%
Sub-Total			\$ 10,013.86			\$ 10,069.86	\$ 56.00	0.56%	6.59%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.60%
Other Charges (kW)	4,201	\$ 3.9171	\$ 16,454.95	4,201	\$ 3.9171	\$ 16,454.95	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.02%
Total Bill before Taxes			\$ 152,801.12			\$ 152,857.12	\$ 56.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,677.40			\$ 9,171.43	-\$ 505.98	-5.23%	
Total Bill after Taxes			\$ 162,478.53			\$ 162,028.55	-\$ 449.98	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	1000	\$ 0.058
greater than	> 600	\$ 0.067	> 1000	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	54.83%
Distribution (kWh)	100	\$ 0.0098	\$ 0.98	100	\$ 0.0099	\$ 0.99	\$ 0.0100	1.02%	4.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.59			\$ 13.71	\$ 0.12	0.88%	60.48%
Other Charges (kWh)	105	\$ 0.0273	\$ 2.87	105	\$ 0.0273	\$ 2.87	\$ -	0.00%	12.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.55			\$ 22.67	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.98			\$ 24.03	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	32.69%
Distribution (kWh)	250	\$ 0.0098	\$ 2.45	250	\$ 0.0099	\$ 2.48	\$ 0.0250	1.02%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	1.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.50			\$ 15.63	\$ 0.14	0.87%	41.10%
Other Charges (kWh)	263	\$ 0.0273	\$ 7.17	263	\$ 0.0273	\$ 7.17	\$ -	0.00%	18.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.89			\$ 38.03	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.29			\$ 40.31	\$ 0.02	0.04%	

Residential

Consumption 500 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	19.54%
Distribution (kWh)	500	\$ 0.0098	\$ 4.90	500	\$ 0.0099	\$ 4.95	\$ 0.0500	1.02%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	2.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.67			\$ 18.83	\$ 0.16	0.86%	29.60%
Other Charges (kWh)	525	\$ 0.0273	\$ 14.34	525	\$ 0.0273	\$ 14.34	\$ -	0.00%	22.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.46			\$ 63.62	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.48			\$ 67.44	-\$ 0.04	-0.06%	

Residential

Consumption 750 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	13.93%
Distribution (kWh)	750	\$ 0.0098	\$ 7.35	750	\$ 0.0099	\$ 7.43	\$ 0.0750	1.02%	8.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.85			\$ 22.03	\$ 0.19	0.85%	24.69%
Other Charges (kWh)	788	\$ 0.0273	\$ 21.50	788	\$ 0.0273	\$ 21.50	\$ -	0.00%	24.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	788	\$ 0.0580	\$ 45.68	\$ 10.88	31.28%	51.21%
Cost of Power Commodity (kW)	188	\$ 0.0670	\$ 12.57	0	\$ 0.0670	\$ -	-\$ 12.57	-100.00%	0.00%
Total Bill before Taxes			\$ 90.72			\$ 89.22	-\$ 1.50	-1.66%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.75			\$ 5.35	-\$ 0.39	-6.83%	
Total Bill after Taxes			\$ 96.47			\$ 94.57	-\$ 1.90	-1.97%	

Residential

Consumption 1,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	10.78%
Distribution (kWh)	1,000	\$ 0.0098	\$ 9.80	1,000	\$ 0.0099	\$ 9.90	\$ 0.1000	1.02%	8.59%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.52%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.02			\$ 25.23	\$ 0.21	0.84%	21.89%
Other Charges (kWh)	1050	\$ 0.0273	\$ 28.67	1050	\$ 0.0273	\$ 28.67	\$ -	0.00%	24.87%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	50.32%
Cost of Power Commodity (kWh)	450	\$ 0.0670	\$ 30.16	50	\$ 0.0670	\$ 3.36	-\$ 26.80	-88.85%	2.92%
Total Bill before Taxes			\$ 118.65			\$ 115.26	-\$ 3.39	-2.86%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 6.92	-\$ 0.60	-7.97%	
Total Bill after Taxes			\$ 126.17			\$ 122.18	-\$ 3.99	-3.16%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	7.26%
Distribution (kWh)	1,500	\$ 0.0098	\$ 14.70	1,500	\$ 0.0099	\$ 14.85	\$ 0.1500	1.02%	8.68%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	2.54%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.63	\$ 0.26	0.83%	18.48%
Other Charges (kWh)	1575	\$ 0.0273	\$ 43.01	1575	\$ 0.0273	\$ 43.01	\$ -	0.00%	25.12%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	33.88%
Cost of Power Commodity (kW)	975	\$ 0.0670	\$ 65.35	575	\$ 0.0670	\$ 38.55	-\$ 26.80	-41.01%	22.52%
Total Bill before Taxes			\$ 174.52			\$ 171.18	-\$ 3.34	-1.91%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.05			\$ 10.27	-\$ 0.78	-7.08%	
Total Bill after Taxes			\$ 185.57			\$ 181.45	-\$ 4.12	-2.22%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	5.47%
Distribution (kWh)	2,000	\$ 0.0098	\$ 19.60	2,000	\$ 0.0099	\$ 19.80	\$ 0.2000	1.02%	8.72%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.55%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.03	\$ 0.31	0.82%	16.75%
Other Charges (kWh)	2100	\$ 0.0273	\$ 57.34	2100	\$ 0.0273	\$ 57.34	\$ -	0.00%	25.25%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	1,000	\$ 0.0580	\$ 58.00	\$ 23.20	66.67%	25.54%
Cost of Power Commodity (kW)	1,500	\$ 0.0670	\$ 100.53	1,100	\$ 0.0670	\$ 73.73	-\$ 26.80	-26.66%	32.46%
Total Bill before Taxes			\$ 230.39			\$ 227.10	-\$ 3.29	-1.43%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.59			\$ 13.63	-\$ 0.97	-6.62%	
Total Bill after Taxes			\$ 244.98			\$ 240.72	-\$ 4.26	-1.74%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	9.23%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.54			\$ 27.74	\$ 0.20	0.73%	23.40%
Other Charges (kWh)	1050	\$ 0.0259	\$ 27.20	1050	\$ 0.0259	\$ 27.20	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.69%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.97%
Total Bill before Taxes			\$ 118.35			\$ 118.55	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.11	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 125.85			\$ 125.67	-\$ 0.18	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	4.70%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	12.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.24			\$ 44.54	\$ 0.30	0.68%	19.12%
Other Charges (kWh)	2100	\$ 0.0259	\$ 54.40	2100	\$ 0.0259	\$ 54.40	\$ -	0.00%	23.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.68%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	38.85%
Total Bill before Taxes			\$ 232.62			\$ 232.92	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.73			\$ 13.98	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 247.35			\$ 246.89	-\$ 0.46	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	1.90%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	2.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.34			\$ 94.94	\$ 0.60	0.64%	16.48%
Other Charges (kWh)	5251	\$ 0.0259	\$ 136.00	5251	\$ 0.0259	\$ 136.00	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.55%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 575.41			\$ 576.01	\$ 0.60	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.44			\$ 34.56	-\$ 1.88	-5.16%	
Total Bill after Taxes			\$ 611.85			\$ 610.57	-\$ 1.28	-0.21%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.95%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 177.84			\$ 178.94	\$ 1.10	0.62%	15.59%
Other Charges (kWh)	10502	\$ 0.0259	\$ 272.00	10502	\$ 0.0259	\$ 272.00	\$ -	0.00%	23.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 1,146.73			\$ 1,147.83	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.63			\$ 68.87	-\$ 3.76	-5.17%	
Total Bill after Taxes			\$ 1,219.35			\$ 1,216.70	-\$ 2.66	-0.22%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.64%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 261.34			\$ 262.94	\$ 1.60	0.61%	15.29%
Other Charges (kWh)	15753	\$ 0.0259	\$ 408.00	15753	\$ 0.0259	\$ 408.00	\$ -	0.00%	23.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 1,718.04			\$ 1,719.64	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.81			\$ 103.18	-\$ 5.63	-5.17%	
Total Bill after Taxes			\$ 1,826.85			\$ 1,822.82	-\$ 4.03	-0.22%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	9.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2685	\$ 136.11	60	\$ 2.2894	\$ 137.36	\$ 1.25	0.92%	6.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1847	\$ 71.08	60	\$ 1.1847	\$ 71.08	\$ -	0.00%	3.61%
Sub-Total			\$ 389.10			\$ 392.03	\$ 2.92	0.75%	19.89%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.55%
Other Charges (kW)	63	\$ 5.1188	\$ 322.55	63	\$ 5.1188	\$ 322.55	\$ -	0.00%	16.36%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.21%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	50.99%
Total Bill before Taxes			\$ 1,968.29			\$ 1,971.21	\$ 2.92	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 124.66			\$ 118.27	-\$ 6.39	-5.12%	
Total Bill after Taxes			\$ 2,092.95			\$ 2,089.49	-\$ 3.46	-0.17%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	4.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2685	\$ 226.85	100	\$ 2.2894	\$ 228.94	\$ 2.09	0.92%	5.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1847	\$ 118.47	100	\$ 1.1847	\$ 118.47	\$ -	0.00%	2.67%
Sub-Total			\$ 527.23			\$ 530.99	\$ 3.76	0.71%	11.98%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.51%
Other Charges (kW)	105	\$ 5.1188	\$ 537.58	105	\$ 5.1188	\$ 537.58	\$ -	0.00%	12.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kWh)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 4,427.10			\$ 4,430.86	\$ 3.76	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 280.38			\$ 265.85	-\$ 14.53	-5.18%	
Total Bill after Taxes			\$ 4,707.48			\$ 4,696.71	-\$ 10.77	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	1.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2685	\$ 1,134.25	500	\$ 2.2894	\$ 1,144.70	\$ 10.45	0.92%	8.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1847	\$ 592.35	500	\$ 1.1847	\$ 592.35	\$ -	0.00%	4.55%
Sub-Total			\$ 1,908.51			\$ 1,920.63	\$ 12.12	0.64%	14.75%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.64%
Other Charges (kW)	525	\$ 5.1188	\$ 2,687.88	525	\$ 5.1188	\$ 2,687.88	\$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	53.64%
Total Bill before Taxes			\$ 13,012.25			\$ 13,024.37	\$ 12.12	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.11			\$ 781.46	-\$ 42.65	-5.17%	
Total Bill after Taxes			\$ 13,836.35			\$ 13,805.83	-\$ 30.53	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.43%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,2685	\$ 2,268.50	1,000	\$ 2,2894	\$ 2,289.40	\$ 20.90	0.92%	5.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1,1847	\$ 1,184.70	1,000	\$ 1,1847	\$ 1,184.70	\$ -	0.00%	2.77%
Sub-Total			\$ 3,635.11			\$ 3,657.68	\$ 22.57	0.62%	8.56%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.98%
Other Charges (kW)	1,050	\$ 5.1188	\$ 5,375.76	1,050	\$ 5.1188	\$ 5,375.76	\$ -	0.00%	12.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 42,694.54			\$ 42,717.11	\$ 22.57	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,703.99			\$ 2,563.03	-\$ 140.96	-5.21%	
Total Bill after Taxes			\$ 45,398.53			\$ 45,280.14	-\$ 118.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,2685	\$ 6,805.50	3,000	\$ 2,2894	\$ 6,868.20	\$ 62.70	0.92%	6.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1,1847	\$ 3,554.10	3,000	\$ 1,1847	\$ 3,554.10	\$ -	0.00%	3.20%
Sub-Total			\$ 10,541.51			\$ 10,605.88	\$ 64.37	0.61%	9.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.49%
Other Charges (kW)	3,151	\$ 5.1188	\$ 16,127.29	3,151	\$ 5.1188	\$ 16,127.29	\$ -	0.00%	14.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 110,888.09			\$ 110,952.46	\$ 64.37	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,022.91			\$ 6,657.15	-\$ 365.76	-5.21%	
Total Bill after Taxes			\$ 117,911.00			\$ 117,609.61	-\$ 301.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.11%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2685	\$ 9,074.00	4,000	\$ 2,2894	\$ 9,157.60	\$ 83.60	0.92%	5.66%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1,1847	\$ 4,738.80	4,000	\$ 1,1847	\$ 4,738.80	\$ -	0.00%	2.93%
Sub-Total			\$ 13,994.71			\$ 14,079.98	\$ 85.27	0.61%	8.70%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.84%
Other Charges (kW)	4,201	\$ 5.1188	\$ 21,503.06	4,201	\$ 5.1188	\$ 21,503.06	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	65.15%
Total Bill before Taxes			\$ 161,830.08			\$ 161,915.35	\$ 85.27	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,249.24			\$ 9,714.92	-\$ 534.32	-5.21%	
Total Bill after Taxes			\$ 172,079.31			\$ 171,630.27	-\$ 449.05	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4794	\$ 88.76	60	\$ 1.4930	\$ 89.58	\$ 0.82	0.92%	5.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.01%
Sub-Total			\$ 89.21			\$ 90.03	\$ 0.82	0.91%	5.84%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	13.48%
Other Charges (kW)	63	\$ 3.1063	\$ 195.73	63	\$ 3.1063	\$ 195.73	\$ -	0.00%	12.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	65.17%
Total Bill before Taxes			\$ 1,541.59			\$ 1,542.40	\$ 0.82	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.63			\$ 92.54	-\$ 5.09	-5.21%	
Total Bill after Taxes			\$ 1,639.22			\$ 1,634.95	-\$ 4.27	-0.26%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4794	\$ 147.94	100	\$ 1.4930	\$ 149.30	\$ 1.36	0.92%	3.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	0.01%
Sub-Total			\$ 148.51			\$ 149.87	\$ 1.36	0.92%	3.90%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	14.45%
Other Charges (kW)	105	\$ 3.1063	\$ 326.22	105	\$ 3.1063	\$ 326.22	\$ -	0.00%	8.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.13%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	72.02%
Total Bill before Taxes			\$ 3,837.03			\$ 3,838.39	\$ 1.36	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 243.01			\$ 230.30	-\$ 12.71	-5.23%	
Total Bill after Taxes			\$ 4,080.04			\$ 4,068.69	-\$ 11.35	-0.28%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4794	\$ 739.70	500	\$ 1.4930	\$ 746.50	\$ 6.80	0.92%	6.92%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	0.01%
Sub-Total			\$ 741.47			\$ 748.27	\$ 6.80	0.92%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.84%
Other Charges (kW)	525	\$ 3.1063	\$ 1,631.12	525	\$ 3.1063	\$ 1,631.12	\$ -	0.00%	15.11%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	64.71%
Total Bill before Taxes			\$ 10,788.44			\$ 10,795.24	\$ 6.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 683.27			\$ 647.71	-\$ 35.55	-5.20%	
Total Bill after Taxes			\$ 11,471.71			\$ 11,442.96	-\$ 28.75	-0.25%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4794	\$ 1,479.40	1,000	\$ 1.4930	\$ 1,493.00	\$ 13.60	0.92%	3.88%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	0.01%
Sub-Total			\$ 1,482.67			\$ 1,496.27	\$ 13.60	0.92%	3.89%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	14.42%
Other Charges (kW)	1,050	\$ 3.1063	\$ 3,262.24	1,050	\$ 3.1063	\$ 3,262.24	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	73.08%
Total Bill before Taxes			\$ 38,428.57			\$ 38,442.17	\$ 13.60	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,433.81			\$ 2,306.53	-\$ 127.28	-5.23%	
Total Bill after Taxes			\$ 40,862.38			\$ 40,748.70	-\$ 113.68	-0.28%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4794	\$ 4,438.20	3,000	\$ 1.4930	\$ 4,479.00	\$ 40.80	0.92%	4.55%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	0.01%
Sub-Total			\$ 4,447.47			\$ 4,488.27	\$ 40.80	0.92%	4.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	14.07%
Other Charges (kW)	3,151	\$ 3.1063	\$ 9,786.71	3,151	\$ 3.1063	\$ 9,786.71	\$ -	0.00%	9.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	71.39%
Total Bill before Taxes			\$ 98,453.47			\$ 98,494.27	\$ 40.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,235.39			\$ 5,909.66	-\$ 325.73	-5.22%	
Total Bill after Taxes			\$ 104,688.86			\$ 104,403.92	-\$ 284.93	-0.27%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4794	\$ 5,917.60	4,000	\$ 1.4930	\$ 5,972.00	\$ 54.40	0.92%	4.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	0.01%
Sub-Total			\$ 5,929.87			\$ 5,984.27	\$ 54.40	0.92%	4.12%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	14.30%
Other Charges (kW)	4,201	\$ 3.1063	\$ 13,048.95	4,201	\$ 3.1063	\$ 13,048.95	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	72.57%
Total Bill before Taxes			\$ 145,311.13			\$ 145,365.53	\$ 54.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,203.04			\$ 8,721.93	-\$ 481.11	-5.23%	
Total Bill after Taxes			\$ 154,514.16			\$ 154,087.46	-\$ 426.71	-0.28%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6842	\$ 101.05	60	\$ 1.6997	\$ 101.98	\$ 0.93	0.92%	6.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0919	\$ 65.51	60	\$ 1.0919	\$ 65.51	\$ -	0.00%	3.91%
Sub-Total			\$ 166.57			\$ 167.50	\$ 0.93	0.56%	10.00%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.42%
Other Charges (kW)	63	\$ 3.9737	\$ 250.39	63	\$ 3.9737	\$ 250.39	\$ -	0.00%	14.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	60.03%
Total Bill before Taxes			\$ 1,673.60			\$ 1,674.53	\$ 0.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.47	-\$ 5.52	-5.21%	
Total Bill after Taxes			\$ 1,779.59			\$ 1,775.00	-\$ 4.59	-0.26%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6842	\$ 168.42	100	\$ 1.6997	\$ 169.97	\$ 1.55	0.92%	4.19%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0919	\$ 109.19	100	\$ 1.0919	\$ 109.19	\$ -	0.00%	2.69%
Sub-Total			\$ 277.61			\$ 279.16	\$ 1.55	0.56%	6.88%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.66%
Other Charges (kW)	105	\$ 3.9737	\$ 417.32	105	\$ 3.9737	\$ 417.32	\$ -	0.00%	10.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	68.11%
Total Bill before Taxes			\$ 4,057.22			\$ 4,058.77	\$ 1.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.96			\$ 243.53	-\$ 13.43	-5.23%	
Total Bill after Taxes			\$ 4,314.18			\$ 4,302.30	-\$ 11.88	-0.28%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6842	\$ 842.10	500	\$ 1.6997	\$ 849.85	\$ 7.75	0.92%	7.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0919	\$ 545.95	500	\$ 1.0919	\$ 545.95	\$ -	0.00%	4.59%
Sub-Total			\$ 1,388.05			\$ 1,395.80	\$ 7.75	0.56%	11.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.65%
Other Charges (kW)	525	\$ 3.9737	\$ 2,086.59	525	\$ 3.9737	\$ 2,086.59	\$ -	0.00%	17.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	58.72%
Total Bill before Taxes			\$ 11,890.49			\$ 11,898.24	\$ 7.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 753.06			\$ 713.89	-\$ 39.17	-5.20%	
Total Bill after Taxes			\$ 12,643.56			\$ 12,612.14	-\$ 31.42	-0.25%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6842	\$ 1,684.20	1,000	\$ 1.6997	\$ 1,699.70	\$ 15.50	0.92%	4.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0919	\$ 1,091.90	1,000	\$ 1.0919	\$ 1,091.90	\$ -	0.00%	2.69%
Sub-Total			\$ 2,776.10			\$ 2,791.60	\$ 15.50	0.56%	6.87%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.64%
Other Charges (kW)	1,050	\$ 3.9737	\$ 4,173.18	1,050	\$ 3.9737	\$ 4,173.18	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.12%
Total Bill before Taxes			\$ 40,632.95			\$ 40,648.45	\$ 15.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,573.42			\$ 2,438.91	-\$ 134.51	-5.23%	
Total Bill after Taxes			\$ 43,206.37			\$ 43,087.35	-\$ 119.01	-0.28%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6842	\$ 5,052.60	3,000	\$ 1.6997	\$ 5,099.10	\$ 46.50	0.92%	4.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0919	\$ 3,275.70	3,000	\$ 1.0919	\$ 3,275.70	\$ -	0.00%	3.12%
Sub-Total			\$ 8,328.30			\$ 8,374.80	\$ 46.50	0.56%	7.97%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.19%
Other Charges (kW)	3,151	\$ 3.9737	\$ 12,519.54	3,151	\$ 3.9737	\$ 12,519.54	\$ -	0.00%	11.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	66.89%
Total Bill before Taxes			\$ 105,067.13			\$ 105,113.63	\$ 46.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,654.25			\$ 6,306.82	-\$ 347.43	-5.22%	
Total Bill after Taxes			\$ 111,721.38			\$ 111,420.45	-\$ 300.93	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6842	\$ 6,736.80	4,000	\$ 1.6997	\$ 6,798.80	\$ 62.00	0.92%	4.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0919	\$ 4,367.60	4,000	\$ 1.0919	\$ 4,367.60	\$ -	0.00%	2.83%
Sub-Total			\$ 11,104.40			\$ 11,166.40	\$ 62.00	0.56%	7.24%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.49%
Other Charges (kW)	4,201	\$ 3.9737	\$ 16,692.72	4,201	\$ 3.9737	\$ 16,692.72	\$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	68.42%
Total Bill before Taxes			\$ 154,129.43			\$ 154,191.43	\$ 62.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,761.53			\$ 9,251.49	-\$ 510.04	-5.23%	
Total Bill after Taxes			\$ 163,890.96			\$ 163,442.91	-\$ 448.04	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5226	\$ 761.30	500	\$ 1.5366	\$ 768.30	\$ 7.00	0.92%	6.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9808	\$ 490.40	500	\$ 0.9808	\$ 490.40	\$ -	0.00%	4.18%
Sub-Total			\$ 1,251.96			\$ 1,258.96	\$ 7.00	0.56%	10.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.82%
Other Charges (kW)	525	\$ 3.9171	\$ 2,056.87	525	\$ 3.9171	\$ 2,056.87	\$ -	0.00%	17.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	59.55%
Total Bill before Taxes			\$ 11,724.68			\$ 11,731.68	\$ 7.00	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 742.56			\$ 703.90	-\$ 38.66	-5.21%	
Total Bill after Taxes			\$ 12,467.25			\$ 12,435.58	-\$ 31.66	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5226	\$ 1,522.60	1,000	\$ 1.5366	\$ 1,536.60	\$ 14.00	0.92%	3.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9808	\$ 980.80	1,000	\$ 0.9808	\$ 980.80	\$ -	0.00%	2.43%
Sub-Total			\$ 2,503.66			\$ 2,517.66	\$ 14.00	0.56%	6.24%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.75%
Other Charges (kW)	1,050	\$ 3.9171	\$ 4,113.74	1,050	\$ 3.9171	\$ 4,113.74	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.69%
Total Bill before Taxes			\$ 40,301.06			\$ 40,315.06	\$ 14.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,552.40			\$ 2,418.90	-\$ 133.50	-5.23%	
Total Bill after Taxes			\$ 42,853.47			\$ 42,733.97	-\$ 119.50	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5226	\$ 4,567.80	3,000	\$ 1.5366	\$ 4,609.80	\$ 42.00	0.92%	4.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9808	\$ 2,942.40	3,000	\$ 0.9808	\$ 2,942.40	\$ -	0.00%	2.83%
Sub-Total			\$ 7,510.46			\$ 7,552.46	\$ 42.00	0.56%	7.25%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.31%
Other Charges (kW)	3,151	\$ 3.9171	\$ 12,341.22	3,151	\$ 3.9171	\$ 12,341.22	\$ -	0.00%	11.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	67.54%
Total Bill before Taxes			\$ 104,070.97			\$ 104,112.97	\$ 42.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,591.16			\$ 6,246.78	-\$ 344.38	-5.22%	
Total Bill after Taxes			\$ 110,662.13			\$ 110,359.74	-\$ 302.38	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5226	\$ 6,090.40	4,000	\$ 1.5366	\$ 6,146.40	\$ 56.00	0.92%	4.02%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9808	\$ 3,923.20	4,000	\$ 0.9808	\$ 3,923.20	\$ -	0.00%	2.57%
Sub-Total			\$ 10,013.86			\$ 10,069.86	\$ 56.00	0.56%	6.59%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.60%
Other Charges (kW)	4,201	\$ 3.9171	\$ 16,454.95	4,201	\$ 3.9171	\$ 16,454.95	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.02%
Total Bill before Taxes			\$ 152,801.12			\$ 152,857.12	\$ 56.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,677.40			\$ 9,171.43	-\$ 505.98	-5.23%	
Total Bill after Taxes			\$ 162,478.53			\$ 162,028.55	-\$ 449.98	-0.28%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

West Perth Power Inc.

EB-2007-0590, EB-2005-0433

Friday, January, 2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	54.83%
Distribution (kWh)	100	\$ 0.0098	\$ 0.98	100	\$ 0.0099	\$ 0.99	\$ 0.0100	1.02%	4.37%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0029	\$ 0.29	100	\$ 0.0029	\$ 0.29	\$ -	0.00%	1.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.59			\$ 13.71	\$ 0.12	0.88%	60.48%
Other Charges (kWh)	105	\$ 0.0273	\$ 2.87	105	\$ 0.0273	\$ 2.87	\$ -	0.00%	12.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	105	\$ 0.0580	\$ 6.09	105	\$ 0.0580	\$ 6.09	\$ -	0.00%	26.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.55			\$ 22.67	\$ 0.12	0.53%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.43			\$ 1.36	-\$ 0.07	-4.76%	
Total Bill after Taxes			\$ 23.98			\$ 24.03	\$ 0.05	0.22%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	32.69%
Distribution (kWh)	250	\$ 0.0098	\$ 2.45	250	\$ 0.0099	\$ 2.48	\$ 0.0250	1.02%	6.51%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0029	\$ 0.73	250	\$ 0.0029	\$ 0.73	\$ -	0.00%	1.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 15.50			\$ 15.63	\$ 0.14	0.87%	41.10%
Other Charges (kWh)	263	\$ 0.0273	\$ 7.17	263	\$ 0.0273	\$ 7.17	\$ -	0.00%	18.85%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	263	\$ 0.0580	\$ 15.23	263	\$ 0.0580	\$ 15.23	\$ -	0.00%	40.05%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 37.89			\$ 38.03	\$ 0.14	0.36%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.40			\$ 2.28	-\$ 0.12	-4.93%	
Total Bill after Taxes			\$ 40.29			\$ 40.31	\$ 0.02	0.04%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	19.54%
Distribution (kWh)	500	\$ 0.0098	\$ 4.90	500	\$ 0.0099	\$ 4.95	\$ 0.0500	1.02%	7.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0029	\$ 1.45	500	\$ 0.0029	\$ 1.45	\$ -	0.00%	2.28%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.67			\$ 18.83	\$ 0.16	0.86%	29.60%
Other Charges (kWh)	525	\$ 0.0273	\$ 14.34	525	\$ 0.0273	\$ 14.34	\$ -	0.00%	22.53%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	525	\$ 0.0580	\$ 30.46	525	\$ 0.0580	\$ 30.46	\$ -	0.00%	47.87%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.46			\$ 63.62	\$ 0.16	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.02			\$ 3.82	-\$ 0.20	-5.02%	
Total Bill after Taxes			\$ 67.48			\$ 67.44	-\$ 0.04	-0.06%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	13.93%
Distribution (kWh)	750	\$ 0.0098	\$ 7.35	750	\$ 0.0099	\$ 7.43	\$ 0.0750	1.02%	8.32%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0029	\$ 2.18	750	\$ 0.0029	\$ 2.18	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 21.85			\$ 22.03	\$ 0.19	0.85%	24.69%
Other Charges (kWh)	788	\$ 0.0273	\$ 21.50	788	\$ 0.0273	\$ 21.50	\$ -	0.00%	24.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	788	\$ 0.0580	\$ 45.68	788	\$ 0.0580	\$ 45.68	\$ -	0.00%	51.21%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 89.03			\$ 89.22	\$ 0.19	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.64			\$ 5.35	-\$ 0.29	-5.07%	
Total Bill after Taxes			\$ 94.67			\$ 94.57	-\$ 0.10	-0.11%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	10.62%
Distribution (kWh)	1,000	\$ 0.0098	\$ 9.80	1,000	\$ 0.0099	\$ 9.90	\$ 0.1000	1.02%	8.46%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0029	\$ 2.90	1,000	\$ 0.0029	\$ 2.90	\$ -	0.00%	2.48%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 25.02			\$ 25.23	\$ 0.21	0.84%	21.55%
Other Charges (kWh)	1050	\$ 0.0273	\$ 28.67	1050	\$ 0.0273	\$ 28.67	\$ -	0.00%	24.49%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	39.64%
Cost of Power Commodity (kWh)	250	\$ 0.0670	\$ 16.76	250	\$ 0.0670	\$ 16.76	\$ -	0.00%	14.32%
Total Bill before Taxes			\$ 116.85			\$ 117.06	\$ 0.21	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.40			\$ 7.02	-\$ 0.38	-5.09%	
Total Bill after Taxes			\$ 124.25			\$ 124.09	-\$ 0.17	-0.13%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	7.19%
Distribution (kWh)	1,500	\$ 0.0098	\$ 14.70	1,500	\$ 0.0099	\$ 14.85	\$ 0.1500	1.02%	8.58%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0029	\$ 4.35	1,500	\$ 0.0029	\$ 4.35	\$ -	0.00%	2.51%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 31.37			\$ 31.63	\$ 0.26	0.83%	18.29%
Other Charges (kWh)	1575	\$ 0.0273	\$ 43.01	1575	\$ 0.0273	\$ 43.01	\$ -	0.00%	24.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	26.82%
Cost of Power Commodity (kW)	775	\$ 0.0670	\$ 51.95	775	\$ 0.0670	\$ 51.95	\$ -	0.00%	30.03%
Total Bill before Taxes			\$ 172.72			\$ 172.98	\$ 0.26	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.94			\$ 10.38	-\$ 0.56	-5.12%	
Total Bill after Taxes			\$ 183.66			\$ 183.36	-\$ 0.30	-0.16%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 12.32			\$ 12.43	\$ 0.11	0.89%	5.43%
Distribution (kWh)	2,000	\$ 0.0098	\$ 19.60	2,000	\$ 0.0099	\$ 19.80	\$ 0.2000	1.02%	8.65%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0029	\$ 5.80	2,000	\$ 0.0029	\$ 5.80	\$ -	0.00%	2.53%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 37.72			\$ 38.03	\$ 0.31	0.82%	16.61%
Other Charges (kWh)	2100	\$ 0.0273	\$ 57.34	2100	\$ 0.0273	\$ 57.34	\$ -	0.00%	25.05%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	20.27%
Cost of Power Commodity (kW)	1,300	\$ 0.0670	\$ 87.13	1,300	\$ 0.0670	\$ 87.13	\$ -	0.00%	38.06%
Total Bill before Taxes			\$ 228.59			\$ 228.90	\$ 0.31	0.14%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.48			\$ 13.73	-\$ 0.74	-5.13%	
Total Bill after Taxes			\$ 243.06			\$ 242.63	-\$ 0.43	-0.18%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	9.23%
Distribution (kWh)	1,000	\$ 0.0139	\$ 13.90	1,000	\$ 0.0140	\$ 14.00	\$ 0.1000	0.72%	11.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0028	\$ 2.80	1,000	\$ 0.0028	\$ 2.80	\$ -	0.00%	2.36%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.54			\$ 27.74	\$ 0.20	0.73%	23.40%
Other Charges (kWh)	1050	\$ 0.0259	\$ 27.20	1050	\$ 0.0259	\$ 27.20	\$ -	0.00%	22.94%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	36.69%
Cost of Power Commodity (kW)	300	\$ 0.0670	\$ 20.11	300	\$ 0.0670	\$ 20.11	\$ -	0.00%	16.97%
Total Bill before Taxes			\$ 118.35			\$ 118.55	\$ 0.20	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.50			\$ 7.11	-\$ 0.38	-5.10%	
Total Bill after Taxes			\$ 125.85			\$ 125.67	-\$ 0.18	-0.15%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	4.70%
Distribution (kWh)	2,000	\$ 0.0139	\$ 27.80	2,000	\$ 0.0140	\$ 28.00	\$ 0.2000	0.72%	12.02%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0028	\$ 5.60	2,000	\$ 0.0028	\$ 5.60	\$ -	0.00%	2.40%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.24			\$ 44.54	\$ 0.30	0.68%	19.12%
Other Charges (kWh)	2100	\$ 0.0259	\$ 54.40	2100	\$ 0.0259	\$ 54.40	\$ -	0.00%	23.36%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	18.68%
Cost of Power Commodity (kW)	1,350	\$ 0.0670	\$ 90.48	1,350	\$ 0.0670	\$ 90.48	\$ -	0.00%	38.85%
Total Bill before Taxes			\$ 232.62			\$ 232.92	\$ 0.30	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.73			\$ 13.98	-\$ 0.76	-5.14%	
Total Bill after Taxes			\$ 247.35			\$ 246.89	-\$ 0.46	-0.18%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	1.90%
Distribution (kWh)	5,000	\$ 0.0139	\$ 69.50	5,000	\$ 0.0140	\$ 70.00	\$ 0.5000	0.72%	12.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0028	\$ 14.00	5,000	\$ 0.0028	\$ 14.00	\$ -	0.00%	2.43%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 94.34			\$ 94.94	\$ 0.60	0.64%	16.48%
Other Charges (kWh)	5251	\$ 0.0259	\$ 136.00	5251	\$ 0.0259	\$ 136.00	\$ -	0.00%	23.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.55%
Cost of Power Commodity (kW)	4,501	\$ 0.0670	\$ 301.57	4,501	\$ 0.0670	\$ 301.57	\$ -	0.00%	52.35%
Total Bill before Taxes			\$ 575.41			\$ 576.01	\$ 0.60	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.44			\$ 34.56	-\$ 1.88	-5.16%	
Total Bill after Taxes			\$ 611.85			\$ 610.57	-\$ 1.28	-0.21%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.95%
Distribution (kWh)	10,000	\$ 0.0139	\$ 139.00	10,000	\$ 0.0140	\$ 140.00	\$ 1.0000	0.72%	12.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0028	\$ 28.00	10,000	\$ 0.0028	\$ 28.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 177.84			\$ 178.94	\$ 1.10	0.62%	15.59%
Other Charges (kWh)	10502	\$ 0.0259	\$ 272.00	10502	\$ 0.0259	\$ 272.00	\$ -	0.00%	23.70%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.79%
Cost of Power Commodity (kW)	9,752	\$ 0.0670	\$ 653.38	9,752	\$ 0.0670	\$ 653.38	\$ -	0.00%	56.92%
Total Bill before Taxes			\$ 1,146.73			\$ 1,147.83	\$ 1.10	0.10%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.63			\$ 68.87	-\$ 3.76	-5.17%	
Total Bill after Taxes			\$ 1,219.35			\$ 1,216.70	-\$ 2.66	-0.22%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 10.84			\$ 10.94	\$ 0.10	0.92%	0.64%
Distribution (kWh)	15,000	\$ 0.0139	\$ 208.50	15,000	\$ 0.0140	\$ 210.00	\$ 1.5000	0.72%	12.21%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0028	\$ 42.00	15,000	\$ 0.0028	\$ 42.00	\$ -	0.00%	2.44%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 261.34			\$ 262.94	\$ 1.60	0.61%	15.29%
Other Charges (kWh)	15753	\$ 0.0259	\$ 408.00	15753	\$ 0.0259	\$ 408.00	\$ -	0.00%	23.73%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.53%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	58.45%
Total Bill before Taxes			\$ 1,718.04			\$ 1,719.64	\$ 1.60	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.81			\$ 103.18	-\$ 5.63	-5.17%	
Total Bill after Taxes			\$ 1,826.85			\$ 1,822.82	-\$ 4.03	-0.22%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	9.31%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 2.2685	\$ 136.11	60	\$ 2.2894	\$ 137.36	\$ 1.25	0.92%	6.97%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.1847	\$ 71.08	60	\$ 1.1847	\$ 71.08	\$ -	0.00%	3.61%
Sub-Total			\$ 389.10			\$ 392.03	\$ 2.92	0.75%	19.89%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	10.55%
Other Charges (kW)	63	\$ 5.1188	\$ 322.55	63	\$ 5.1188	\$ 322.55	\$ -	0.00%	16.36%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.21%
Cost of Power Commodity (kWh)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	50.99%
Total Bill before Taxes			\$ 1,968.29			\$ 1,971.21	\$ 2.92	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 124.66			\$ 118.27	-\$ 6.39	-5.12%	
Total Bill after Taxes			\$ 2,092.95			\$ 2,089.49	-\$ 3.46	-0.17%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	4.14%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 2.2685	\$ 226.85	100	\$ 2.2894	\$ 228.94	\$ 2.09	0.92%	5.17%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.1847	\$ 118.47	100	\$ 1.1847	\$ 118.47	\$ -	0.00%	2.67%
Sub-Total			\$ 527.23			\$ 530.99	\$ 3.76	0.71%	11.98%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	12.51%
Other Charges (kW)	105	\$ 5.1188	\$ 537.58	105	\$ 5.1188	\$ 537.58	\$ -	0.00%	12.13%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.98%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	62.39%
Total Bill before Taxes			\$ 4,427.10			\$ 4,430.86	\$ 3.76	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 280.38			\$ 265.85	-\$ 14.53	-5.18%	
Total Bill after Taxes			\$ 4,707.48			\$ 4,696.71	-\$ 10.77	-0.23%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	1.41%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 2.2685	\$ 1,134.25	500	\$ 2.2894	\$ 1,144.70	\$ 10.45	0.92%	8.79%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.1847	\$ 592.35	500	\$ 1.1847	\$ 592.35	\$ -	0.00%	4.55%
Sub-Total			\$ 1,908.51			\$ 1,920.63	\$ 12.12	0.64%	14.75%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	10.64%
Other Charges (kW)	525	\$ 5.1188	\$ 2,687.88	525	\$ 5.1188	\$ 2,687.88	\$ -	0.00%	20.64%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	53.64%
Total Bill before Taxes			\$ 13,012.25			\$ 13,024.37	\$ 12.12	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 824.11			\$ 781.46	-\$ 42.65	-5.17%	
Total Bill after Taxes			\$ 13,836.35			\$ 13,805.83	-\$ 30.53	-0.22%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.43%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 2,2685	\$ 2,268.50	1,000	\$ 2,2894	\$ 2,289.40	\$ 20.90	0.92%	5.36%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1,1847	\$ 1,184.70	1,000	\$ 1,1847	\$ 1,184.70	\$ -	0.00%	2.77%
Sub-Total			\$ 3,635.11			\$ 3,657.68	\$ 22.57	0.62%	8.56%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	12.98%
Other Charges (kW)	1,050	\$ 5.1188	\$ 5,375.76	1,050	\$ 5.1188	\$ 5,375.76	\$ -	0.00%	12.58%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	65.77%
Total Bill before Taxes			\$ 42,694.54			\$ 42,717.11	\$ 22.57	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,703.99			\$ 2,563.03	-\$ 140.96	-5.21%	
Total Bill after Taxes			\$ 45,398.53			\$ 45,280.14	-\$ 118.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 2,2685	\$ 6,805.50	3,000	\$ 2,2894	\$ 6,868.20	\$ 62.70	0.92%	6.19%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1,1847	\$ 3,554.10	3,000	\$ 1,1847	\$ 3,554.10	\$ -	0.00%	3.20%
Sub-Total			\$ 10,541.51			\$ 10,605.88	\$ 64.37	0.61%	9.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	12.49%
Other Charges (kW)	3,151	\$ 5.1188	\$ 16,127.29	3,151	\$ 5.1188	\$ 16,127.29	\$ -	0.00%	14.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	63.37%
Total Bill before Taxes			\$ 110,888.09			\$ 110,952.46	\$ 64.37	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,022.91			\$ 6,657.15	-\$ 365.76	-5.21%	
Total Bill after Taxes			\$ 117,911.00			\$ 117,609.61	-\$ 301.39	-0.26%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 181.91			\$ 183.58	\$ 1.67	0.92%	0.11%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 2,2685	\$ 9,074.00	4,000	\$ 2,2894	\$ 9,157.60	\$ 83.60	0.92%	5.66%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1,1847	\$ 4,738.80	4,000	\$ 1,1847	\$ 4,738.80	\$ -	0.00%	2.93%
Sub-Total			\$ 13,994.71			\$ 14,079.98	\$ 85.27	0.61%	8.70%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	12.84%
Other Charges (kW)	4,201	\$ 5.1188	\$ 21,503.06	4,201	\$ 5.1188	\$ 21,503.06	\$ -	0.00%	13.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	65.15%
Total Bill before Taxes			\$ 161,830.08			\$ 161,915.35	\$ 85.27	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,249.24			\$ 9,714.92	-\$ 534.32	-5.21%	
Total Bill after Taxes			\$ 172,079.31			\$ 171,630.27	-\$ 449.05	-0.26%	

Unmetered Scattered Load

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.02%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.4794	\$ 88.76	60	\$ 1.4930	\$ 89.58	\$ 0.82	0.92%	5.81%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.0030	\$ 0.18	60	\$ 0.0030	\$ 0.18	\$ -	0.00%	0.01%
Sub-Total			\$ 89.21			\$ 90.03	\$ 0.82	0.91%	5.84%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	13.48%
Other Charges (kW)	63	\$ 3.1063	\$ 195.73	63	\$ 3.1063	\$ 195.73	\$ -	0.00%	12.69%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.82%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	65.17%
Total Bill before Taxes			\$ 1,541.59			\$ 1,542.40	\$ 0.82	0.05%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 97.63			\$ 92.54	-\$ 5.09	-5.21%	
Total Bill after Taxes			\$ 1,639.22			\$ 1,634.95	-\$ 4.27	-0.26%	

Unmetered Scattered Load

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.01%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.4794	\$ 147.94	100	\$ 1.4930	\$ 149.30	\$ 1.36	0.92%	3.89%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.0030	\$ 0.30	100	\$ 0.0030	\$ 0.30	\$ -	0.00%	0.01%
Sub-Total			\$ 148.51			\$ 149.87	\$ 1.36	0.92%	3.90%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	14.45%
Other Charges (kW)	105	\$ 3.1063	\$ 326.22	105	\$ 3.1063	\$ 326.22	\$ -	0.00%	8.50%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.13%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	72.02%
Total Bill before Taxes			\$ 3,837.03			\$ 3,838.39	\$ 1.36	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 243.01			\$ 230.30	-\$ 12.71	-5.23%	
Total Bill after Taxes			\$ 4,080.04			\$ 4,068.69	-\$ 11.35	-0.28%	

Unmetered Scattered Load

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.4794	\$ 739.70	500	\$ 1.4930	\$ 746.50	\$ 6.80	0.92%	6.92%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.0030	\$ 1.50	500	\$ 0.0030	\$ 1.50	\$ -	0.00%	0.01%
Sub-Total			\$ 741.47			\$ 748.27	\$ 6.80	0.92%	6.93%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	12.84%
Other Charges (kW)	525	\$ 3.1063	\$ 1,631.12	525	\$ 3.1063	\$ 1,631.12	\$ -	0.00%	15.11%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.40%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	64.71%
Total Bill before Taxes			\$ 10,788.44			\$ 10,795.24	\$ 6.80	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 683.27			\$ 647.71	-\$ 35.55	-5.20%	
Total Bill after Taxes			\$ 11,471.71			\$ 11,442.96	-\$ 28.75	-0.25%	

Unmetered Scattered Load

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.4794	\$ 1,479.40	1,000	\$ 1.4930	\$ 1,493.00	\$ 13.60	0.92%	3.88%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.0030	\$ 3.00	1,000	\$ 0.0030	\$ 3.00	\$ -	0.00%	0.01%
Sub-Total			\$ 1,482.67			\$ 1,496.27	\$ 13.60	0.92%	3.89%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	14.42%
Other Charges (kW)	1,050	\$ 3.1063	\$ 3,262.24	1,050	\$ 3.1063	\$ 3,262.24	\$ -	0.00%	8.49%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kWh)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	73.08%
Total Bill before Taxes			\$ 38,428.57			\$ 38,442.17	\$ 13.60	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,433.81			\$ 2,306.53	-\$ 127.28	-5.23%	
Total Bill after Taxes			\$ 40,862.38			\$ 40,748.70	-\$ 113.68	-0.28%	

Unmetered Scattered Load

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.4794	\$ 4,438.20	3,000	\$ 1.4930	\$ 4,479.00	\$ 40.80	0.92%	4.55%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.0030	\$ 9.00	3,000	\$ 0.0030	\$ 9.00	\$ -	0.00%	0.01%
Sub-Total			\$ 4,447.47			\$ 4,488.27	\$ 40.80	0.92%	4.56%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	14.07%
Other Charges (kW)	3,151	\$ 3.1063	\$ 9,786.71	3,151	\$ 3.1063	\$ 9,786.71	\$ -	0.00%	9.94%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	71.39%
Total Bill before Taxes			\$ 98,453.47			\$ 98,494.27	\$ 40.80	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,235.39			\$ 5,909.66	-\$ 325.73	-5.22%	
Total Bill after Taxes			\$ 104,688.86			\$ 104,403.92	-\$ 284.93	-0.27%	

Unmetered Scattered Load

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.27			\$ 0.27	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.4794	\$ 5,917.60	4,000	\$ 1.4930	\$ 5,972.00	\$ 54.40	0.92%	4.11%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.0030	\$ 12.00	4,000	\$ 0.0030	\$ 12.00	\$ -	0.00%	0.01%
Sub-Total			\$ 5,929.87			\$ 5,984.27	\$ 54.40	0.92%	4.12%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	14.30%
Other Charges (kW)	4,201	\$ 3.1063	\$ 13,048.95	4,201	\$ 3.1063	\$ 13,048.95	\$ -	0.00%	8.98%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	72.57%
Total Bill before Taxes			\$ 145,311.13			\$ 145,365.53	\$ 54.40	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,203.04			\$ 8,721.93	-\$ 481.11	-5.23%	
Total Bill after Taxes			\$ 154,514.16			\$ 154,087.46	-\$ 426.71	-0.28%	

Sentinel Lighting

Consumption	15,000 kWh 60 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 1.6842	\$ 101.05	60	\$ 1.6997	\$ 101.98	\$ 0.93	0.92%	6.09%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 1.0919	\$ 65.51	60	\$ 1.0919	\$ 65.51	\$ -	0.00%	3.91%
Sub-Total			\$ 166.57			\$ 167.50	\$ 0.93	0.56%	10.00%
Other Charges (kWh)	15753	\$ 0.0132	\$ 207.94	15753	\$ 0.0132	\$ 207.94	\$ -	0.00%	12.42%
Other Charges (kW)	63	\$ 3.9737	\$ 250.39	63	\$ 3.9737	\$ 250.39	\$ -	0.00%	14.95%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.60%
Cost of Power Commodity (kW)	15,003	\$ 0.0670	\$ 1,005.20	15,003	\$ 0.0670	\$ 1,005.20	\$ -	0.00%	60.03%
Total Bill before Taxes			\$ 1,673.60			\$ 1,674.53	\$ 0.93	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 105.99			\$ 100.47	-\$ 5.52	-5.21%	
Total Bill after Taxes			\$ 1,779.59			\$ 1,775.00	-\$ 4.59	-0.26%	

Sentinel Lighting

Consumption	40,000 kWh 100 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 1.6842	\$ 168.42	100	\$ 1.6997	\$ 169.97	\$ 1.55	0.92%	4.19%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 1.0919	\$ 109.19	100	\$ 1.0919	\$ 109.19	\$ -	0.00%	2.69%
Sub-Total			\$ 277.61			\$ 279.16	\$ 1.55	0.56%	6.88%
Other Charges (kWh)	42008	\$ 0.0132	\$ 554.51	42008	\$ 0.0132	\$ 554.51	\$ -	0.00%	13.66%
Other Charges (kW)	105	\$ 3.9737	\$ 417.32	105	\$ 3.9737	\$ 417.32	\$ -	0.00%	10.28%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	1.07%
Cost of Power Commodity (kW)	41,258	\$ 0.0670	\$ 2,764.29	41,258	\$ 0.0670	\$ 2,764.29	\$ -	0.00%	68.11%
Total Bill before Taxes			\$ 4,057.22			\$ 4,058.77	\$ 1.55	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 256.96			\$ 243.53	-\$ 13.43	-5.23%	
Total Bill after Taxes			\$ 4,314.18			\$ 4,302.30	-\$ 11.88	-0.28%	

Sentinel Lighting

Consumption 100,000 kWh
500 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.6842	\$ 842.10	500	\$ 1.6997	\$ 849.85	\$ 7.75	0.92%	7.14%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 1.0919	\$ 545.95	500	\$ 1.0919	\$ 545.95	\$ -	0.00%	4.59%
Sub-Total			\$ 1,388.05			\$ 1,395.80	\$ 7.75	0.56%	11.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.65%
Other Charges (kW)	525	\$ 3.9737	\$ 2,086.59	525	\$ 3.9737	\$ 2,086.59	\$ -	0.00%	17.54%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kW)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	58.72%
Total Bill before Taxes			\$ 11,890.49			\$ 11,898.24	\$ 7.75	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 753.06			\$ 713.89	-\$ 39.17	-5.20%	
Total Bill after Taxes			\$ 12,643.56			\$ 12,612.14	-\$ 31.42	-0.25%	

Sentinel Lighting

Consumption 400,000 kWh
1000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.6842	\$ 1,684.20	1,000	\$ 1.6997	\$ 1,699.70	\$ 15.50	0.92%	4.18%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 1.0919	\$ 1,091.90	1,000	\$ 1.0919	\$ 1,091.90	\$ -	0.00%	2.69%
Sub-Total			\$ 2,776.10			\$ 2,791.60	\$ 15.50	0.56%	6.87%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.64%
Other Charges (kW)	1,050	\$ 3.9737	\$ 4,173.18	1,050	\$ 3.9737	\$ 4,173.18	\$ -	0.00%	10.27%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.12%
Total Bill before Taxes			\$ 40,632.95			\$ 40,648.45	\$ 15.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,573.42			\$ 2,438.91	-\$ 134.51	-5.23%	
Total Bill after Taxes			\$ 43,206.37			\$ 43,087.35	-\$ 119.01	-0.28%	

Sentinel Lighting

Consumption 1,000,000 kWh
3000 kW **Loss Factor 1.0502**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.6842	\$ 5,052.60	3,000	\$ 1.6997	\$ 5,099.10	\$ 46.50	0.92%	4.85%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 1.0919	\$ 3,275.70	3,000	\$ 1.0919	\$ 3,275.70	\$ -	0.00%	3.12%
Sub-Total			\$ 8,328.30			\$ 8,374.80	\$ 46.50	0.56%	7.97%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.19%
Other Charges (kW)	3,151	\$ 3.9737	\$ 12,519.54	3,151	\$ 3.9737	\$ 12,519.54	\$ -	0.00%	11.91%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kWh)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	66.89%
Total Bill before Taxes			\$ 105,067.13			\$ 105,113.63	\$ 46.50	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,654.25			\$ 6,306.82	-\$ 347.43	-5.22%	
Total Bill after Taxes			\$ 111,721.38			\$ 111,420.45	-\$ 300.93	-0.27%	

Sentinel Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ -			\$ -	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.6842	\$ 6,736.80	4,000	\$ 1.6997	\$ 6,798.80	\$ 62.00	0.92%	4.41%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 1.0919	\$ 4,367.60	4,000	\$ 1.0919	\$ 4,367.60	\$ -	0.00%	2.83%
Sub-Total			\$ 11,104.40			\$ 11,166.40	\$ 62.00	0.56%	7.24%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.49%
Other Charges (kW)	4,201	\$ 3.9737	\$ 16,692.72	4,201	\$ 3.9737	\$ 16,692.72	\$ -	0.00%	10.83%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kWh)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	68.42%
Total Bill before Taxes			\$ 154,129.43			\$ 154,191.43	\$ 62.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,761.53			\$ 9,251.49	-\$ 510.04	-5.23%	
Total Bill after Taxes			\$ 163,890.96			\$ 163,442.91	-\$ 448.04	-0.27%	

Street Lighting

Consumption	100,000 kWh 500 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 1.5226	\$ 761.30	500	\$ 1.5366	\$ 768.30	\$ 7.00	0.92%	6.55%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.9808	\$ 490.40	500	\$ 0.9808	\$ 490.40	\$ -	0.00%	4.18%
Sub-Total			\$ 1,251.96			\$ 1,258.96	\$ 7.00	0.56%	10.73%
Other Charges (kWh)	105020	\$ 0.0132	\$ 1,386.26	105020	\$ 0.0132	\$ 1,386.26	\$ -	0.00%	11.82%
Other Charges (kW)	525	\$ 3.9171	\$ 2,056.87	525	\$ 3.9171	\$ 2,056.87	\$ -	0.00%	17.53%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.37%
Cost of Power Commodity (kWh)	104,270	\$ 0.0670	\$ 6,986.09	104,270	\$ 0.0670	\$ 6,986.09	\$ -	0.00%	59.55%
Total Bill before Taxes			\$ 11,724.68			\$ 11,731.68	\$ 7.00	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 742.56			\$ 703.90	-\$ 38.66	-5.21%	
Total Bill after Taxes			\$ 12,467.25			\$ 12,435.58	-\$ 31.66	-0.25%	

Street Lighting

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 1.5226	\$ 1,522.60	1,000	\$ 1.5366	\$ 1,536.60	\$ 14.00	0.92%	3.81%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.9808	\$ 980.80	1,000	\$ 0.9808	\$ 980.80	\$ -	0.00%	2.43%
Sub-Total			\$ 2,503.66			\$ 2,517.66	\$ 14.00	0.56%	6.24%
Other Charges (kWh)	420080	\$ 0.0132	\$ 5,545.06	420080	\$ 0.0132	\$ 5,545.06	\$ -	0.00%	13.75%
Other Charges (kW)	1,050	\$ 3.9171	\$ 4,113.74	1,050	\$ 3.9171	\$ 4,113.74	\$ -	0.00%	10.20%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.11%
Cost of Power Commodity (kW)	419,330	\$ 0.0670	\$ 28,095.11	419,330	\$ 0.0670	\$ 28,095.11	\$ -	0.00%	69.69%
Total Bill before Taxes			\$ 40,301.06			\$ 40,315.06	\$ 14.00	0.03%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,552.40			\$ 2,418.90	-\$ 133.50	-5.23%	
Total Bill after Taxes			\$ 42,853.47			\$ 42,733.97	-\$ 119.50	-0.28%	

Street Lighting

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 1.5226	\$ 4,567.80	3,000	\$ 1.5366	\$ 4,609.80	\$ 42.00	0.92%	4.43%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.9808	\$ 2,942.40	3,000	\$ 0.9808	\$ 2,942.40	\$ -	0.00%	2.83%
Sub-Total			\$ 7,510.46			\$ 7,552.46	\$ 42.00	0.56%	7.25%
Other Charges (kWh)	1050200	\$ 0.0132	\$ 13,862.64	1050200	\$ 0.0132	\$ 13,862.64	\$ -	0.00%	13.31%
Other Charges (kW)	3,151	\$ 3.9171	\$ 12,341.22	3,151	\$ 3.9171	\$ 12,341.22	\$ -	0.00%	11.85%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,049,450	\$ 0.0670	\$ 70,313.15	1,049,450	\$ 0.0670	\$ 70,313.15	\$ -	0.00%	67.54%
Total Bill before Taxes			\$ 104,070.97			\$ 104,112.97	\$ 42.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,591.16			\$ 6,246.78	-\$ 344.38	-5.22%	
Total Bill after Taxes			\$ 110,662.13			\$ 110,359.74	-\$ 302.38	-0.27%	

Street Lighting

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0502
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 0.26			\$ 0.26	\$ -	0.00%	0.00%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 1.5226	\$ 6,090.40	4,000	\$ 1.5366	\$ 6,146.40	\$ 56.00	0.92%	4.02%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.9808	\$ 3,923.20	4,000	\$ 0.9808	\$ 3,923.20	\$ -	0.00%	2.57%
Sub-Total			\$ 10,013.86			\$ 10,069.86	\$ 56.00	0.56%	6.59%
Other Charges (kWh)	1575300	\$ 0.0132	\$ 20,793.96	1575300	\$ 0.0132	\$ 20,793.96	\$ -	0.00%	13.60%
Other Charges (kW)	4,201	\$ 3.9171	\$ 16,454.95	4,201	\$ 3.9171	\$ 16,454.95	\$ -	0.00%	10.76%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,574,550	\$ 0.0670	\$ 105,494.85	1,574,550	\$ 0.0670	\$ 105,494.85	\$ -	0.00%	69.02%
Total Bill before Taxes			\$ 152,801.12			\$ 152,857.12	\$ 56.00	0.04%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,677.40			\$ 9,171.43	-\$ 505.98	-5.23%	
Total Bill after Taxes			\$ 162,478.53			\$ 162,028.55	-\$ 449.98	-0.28%	