



January 26, 2007

Ms. Kirsten Walli
Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, 27th Floor
Toronto, ON
M4P 1E4

Dear Ms. Walli,

RE: Whitby Hydro Electric Corporation – 2007 Electricity Distribution Rate Application EB-2007-0592

Please find attached an Application by Whitby Hydro Electric Corporation for 2007 Distribution Rates. The Application for 2007 Distribution Rates consists of one (1) electronic copy and three (3) hard copies.

The application, inclusive of a Manager's Summary, is respectfully submitted in accordance with the prescribed filing guidelines as outlined by the Board.

Please contact me if you have any questions.

Yours truly,

Original Signed By

Ramona Abi-Rashed
Treasurer

/jp

Attach.

WHITBY HYDRO ELECTRIC CORPORATION

MANAGER'S SUMMARY

(2007 IRM EB-2007-0592)

January 26, 2007

Overview of Application:

Whitby Hydro Electric Corporation ("WHITBY HYDRO") is applying for revised distribution rates on the basis of the Cost of Capital and 2nd Generation IRM policies as set out in the Report of the Board on December 20, 2006. The rate adjustment for the 2nd Generation IRM price cap index has been applied as per the Board issued 2007 IRM model. There was no Large Corporation Tax Allowance previously approved and as such, this adjustment does not apply to Whitby Hydro.

Bill Impacts:

Tabs 3, 4, and 5 show a comparison of customer bill scenarios using January 26, 2007 applied for customer rates and current approved customer rates.

After reviewing the bill impact sheets from the 2007 IRM, several formula issues were identified. In order to make the submission more meaningful, the following items were adjusted on the bill impact sheets of the model:

Bill Impacts – Winter

- 1) RPP Residential Threshold was adjusted to 1000 kWh for both 2006 and 2007.
- 2) RPP Residential and Non-Residential prices were change to 5.5 cents (up to the threshold) and 6.4 cents thereafter for both 2006 and 2007.

Bill Impacts – Winter/Annualized

- 1) GST – Formula for 2006 was adjusted to reflect:
 - a. Winter – total bill @ 6%
 - b. Annual – 2/12th of total bill @ 7% and 10/12th of total bill @ 6%.

Bill Impacts – Summer/Winter/Annualized

- 2) General Service 50 to 4,999 kW – cell references for the Other Charges (kW) line were adjusted to eliminate any double counting of Transmission related rates for interval and non-interval customers. For the purpose of this comparison, only Transmission rates for non-interval customers were included. This adjustment was made for both 2006 and 2007.
- 3) Unmetered Scattered Load (USL) – The consumption section of each scenario was adjusted to ensure that demand was set to 0 as this customer class is not billed on demand.
- 4) Consumption and demand figures for USL, Sentinel Lights and Street Lighting scenarios were modified to more closely reflect meaningful levels for Whitby Hydro.

- 5) USL, Sentinel Lights – the formula in the Volume column of the Cost of Power Commodity (kWh) line was adjusted to ensure the correct values were used for each scenario for both 2006 and 2007.
- 6) % of Total Bill Column - Monthly Service Charge, Distribution (kWh/kW) and Regulatory Assets (kWh/kW) lines were adjusted to correct the formula calculation.

It was also noted that the DRC charges are included in the Other Charges line which incorporates the loss factor in its calculation. While DRC does not normally include a loss factor, no changes were made to the model.

Implementation of New Rates:

Whitby Hydro is able to pro-rate the bill so that consumption before May 1st is at the old rates and post May 1st consumption is billed at the new rates.

Exceptions to the Guidelines:

There are no exceptions to the Board issued guidelines.



Ontario Energy Board

2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Sheet 1 Utility Information Sheet

Legend:	Input Cell	Pull-Down Menu Option	Output Cell
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Please note that this model uses MACROS. Before starting, please ensure that macros have been enabled.

Name of LDC:

Licence Number:

IRM 2007 EB Number:

EDR 2006 RP Number: EDR 2006 EB Number:

Date of Submission: Revision:

Version: 1.0

Contact Information

Name:

Title:

Phone Number:

E-Mail Address:

Please Note: In the event of an inconsistency between this model and any element of the December 20, 2006 "Report of the Board on Cost of Capital and 2nd Generation Incentive Regulation of Ontario's Electricity Distributors", the Report governs.

Copyright

This IRM adjustment model is protected by copyright and is being made available to you solely for the purpose of preparing or reviewing an IRM adjustment application. You may use and copy this model for that purpose, and provide a copy of this model to any person that is advising or assisting you in that regard. Except as indicated above, any copying, reproduction, publication, sale, adaptation, translation, modification, reverse engineering or other use or dissemination of this model without the express written consent of the Ontario Energy Board is prohibited. If you provide a copy of this model to a person that is advising or assisting you in preparing or reviewing an IRM adjustment application, you must ensure that the person understands and agrees to the restrictions noted above.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 2 - 2006 Rate Classes

Instructions:

Step 1: Label the classes in column B exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - this is found under sub-heading "Service Classifications". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column B with either a "Yes" or "No" by using the pull-down menu in column C.

	Service Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Service Class 7	No
8	Service Class 8	No
9	Service Class 9	No
10	Service Class 10	No
11	Service Class 11	No
12	Service Class 12	No
13	Service Class 13	No
14	Service Class 14	No
15	Service Class 15	No
16	Service Class 16	No

Step 2: (In some instances, rate classifications may differ from service classifications. The following table accounts for those differences.)

Label the classes in column F exactly as indicated on your Board-Approved 2006 Tariff of Rates and Charges - these are found under sub-heading "Monthly Rates and Charges". **Include correct spelling of classes as well as the order in which it appears in the tariff schedule.** Label the classes in column F with either a "Yes" or "No" by using the pull-down menu in column G.

Changes can be made to the Class names and will affect the rest of the model.

Upon completion, press the update button.

	Rate Classifications	Currently in Place
1	Residential	Yes
2	General Service Less Than 50 kW	Yes
3	General Service 50 to 4,999 kW	Yes
4	Unmetered Scattered Load	Yes
5	Sentinel Lighting	Yes
6	Street Lighting	Yes
7	Rate Class 7	No
8	Rate Class 8	No
9	Rate Class 9	No
10	Rate Class 10	No
11	Rate Class 11	No
12	Rate Class 12	No
13	Rate Class 13	No
14	Rate Class 14	No
15	Rate Class 15	No
16	Rate Class 16	No





2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Instructions:

Enter your Board-Approved 2006 Tariff of Rates and Charges, including the complete description of service classifications as found in the Board-Approved 2006 Tariff of Rates and Charges.

In order to "Copy and Paste" the service classification descriptions from your MS Word or PDF document ensure that you have activated the input cells by double clicking within it before pasting.

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60 Hertz, having a normal voltage of 120/240 Volts up to a maximum of 200 Amps per dwelling unit.

General Service Less Than 50 kW

This classification applies to a non residential account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW, shall include small apartment buildings and smaller commercial, industrial and institutional developments.

General Service 50 to 4,999 kW

This classification applies to a non residential account whose average monthly maximum demand used for billing purposes is equal to or greater than, or is forecast to be equal to or greater than, 50 kW but less than 5,000 kW and includes apartment buildings, and commercial, industrial, and institutional developments. Note that for the application of the Retail Transmission Rate - Network Service Rate and the Retail Transmission Rate - Line and Transformation Connection Service Rate the following sub-classifications apply:

General Service 50 to 4,999 kW non-interval metered

General Service 50 to 4,999 kW interval metered

Unmetered Scattered Load

This classification applies to an account whose average monthly maximum demand is less than, or is forecast to be less than, 50 kW and the consumption is unmetered. Such connections include cable TV power packs, bus shelters, telephone booths, traffic lights, railway crossings, decorative lighting, billboards, etc. The level of the consumption will be agreed to by the distributor and the customer, based on detailed manufacturer information/documentation with regard to electrical consumption of the unmetered load or periodic monitoring of actual consumption.

Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification relates to the supply of power for street lighting installations. Street lighting design and installations shall be in accordance with the requirements of Whitby Hydro, Town of Whitby specifications and ESA. The Town of Whitby retains ownership of the street lighting system on municipal roadways.



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.84
Distribution Volumetric Rate	\$/kWh	0.0136
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0056
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

General Service Less Than 50 kW

Service Charge	\$	18.62
Distribution Volumetric Rate	\$/kWh	0.0179
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	189.92
Distribution Volumetric Rate	\$/kW	3.3429
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	0.8670
Retail Transmission Rate – Network Service Rate	\$/kW	2.3769
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9873
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.5244
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.1789
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Unmetered Scattered Load

Service Charge	\$	9.88
Distribution Volumetric Rate	\$/kWh	0.0322
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.84
Distribution Volumetric Rate	\$/kW	7.6940
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	3.6665
Retail Transmission Rate – Network Service Rate	\$/kW	1.8017
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5685
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	1.03
Distribution Volumetric Rate	\$/kW	4.0942
Rate Rider 1 (if applicable)	\$/kWh	
Rate Rider 2 (if applicable)	\$/kWh	
Regulatory Asset Recovery	\$/kW	2.1624
Retail Transmission Rate – Network Service Rate	\$/kW	1.7926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5363
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Network Service Rate (if applicable)	\$/kWh	
Retail Transmission Rate – Line and Transformation Connection Service Rate (if applicable)	\$/kWh	
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

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EB-2007-0592, EB-2005-0435

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Sheet 3 - 2006 Board-Approved Tariff of Rates and Charges

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Non-Payment of Account

Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
	\$	
	\$	

Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	(0.60)
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	(1.00)
	\$/kW	
	\$/kW	

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0601
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0495
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 4 - Smart Meter Information

The smart meter plan rate adder is a monthly service charge for metered customers. This equates to an equivalent amount of \$0.30 per month per residential customer for utilities that did not have a plan. A different amount applied to utilities who had a smart meter plan that was modified in accordance with the Decision with Reasons RP-2005-0020 / EB-2005-0529

Please identify the customer classes and sub-classes that smart meter funding incremental adjustment applies to by inserting the smart meter rate adder into column D. For most utilities, the rate adder can be located in the Board-approved 2006 EDR model, Sheet 8-5, Column T. Clicking the cursor on the Residential cell should show the formula for the monthly service charge including the smart meter adder. The adder is the same for all metered classes and sub-classes of a distributor.

The adjusted smart meter rate adder for 2007 has yet to be determined (column F). When a decision is made, Board Staff will adjust the application to reflect the updated smart meter adder.

Smart Meter Rate Adder

	2006 EDR	2007 IRM
Residential	\$ 0.28	
General Service Less Than 50 kW	\$ 0.28	
General Service 50 to 4,999 kW	\$ 0.28	
Unmetered Scattered Load		
Sentinel Lighting		
Street Lighting		



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 5 - Removal of Smart Meter Charge from 2006 Rates

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Less: Smart Meter Charge	"Base" Monthly Service Charge	Unchanged Volumetric Rates from Sheet 2 <i>kW / kWh</i>
<i>Residential</i>	\$ 16.84	\$ 0.28	\$ 16.56	0.0136 \$/kWh
<i>General Service Less Than 50 kW</i>	\$ 18.62	\$ 0.28	\$ 18.34	0.0179 \$/kWh
<i>General Service 50 to 4,999 kW</i>	\$ 189.92	\$ 0.28	\$ 189.64	3.3429 \$/kW
<i>Unmetered Scattered Load</i>	\$ 9.88	\$ -	\$ 9.88	0.0322 \$/kWh
<i>Sentinel Lighting</i>	\$ 2.84	\$ -	\$ 2.84	7.6940 \$/kW
<i>Street Lighting</i>	\$ 1.03	\$ -	\$ 1.03	4.0942 \$/kW



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 6 - Conservation and Demand Management Adjustment

Did the applicant receive Board approval for incremental CDM spending (over and above the 3rd tranche) in 2006?

YES NO

Calculate and enter the rate adders below. Submit all calculations and supporting documents as an appendix to the manager's summary.

Class	Monthly Service Charge (without smart meter rate adder)	Unchanged Volumetric Rates from Sheet 5 <i>kW / kWh</i>	CDM Rate Adder for Monthly Service Charge	CDM Rate Adder for Volumetric Charge <i>kW / kWh</i>	Adjusted Monthly Service Charge	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$16.56	\$0.0136			\$16.56	\$0.0136
<i>General Service Less Than 50 kW</i>	\$18.34	\$0.0179			\$18.34	\$0.0179
<i>General Service 50 to 4,999 kW</i>	\$189.64	\$3.3429			\$189.64	\$3.3429
<i>Unmetered Scattered Load</i>	\$9.88	\$0.0322			\$9.88	\$0.0322
<i>Sentinel Lighting</i>	\$2.84	\$7.6940			\$2.84	\$7.6940
<i>Street Lighting</i>	\$1.03	\$4.0942			\$1.03	\$4.0942



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 7 - Large Corporation Tax Allowance

Did the applicant receive Board approval for Large Corporation Tax in 2006?

YES NO

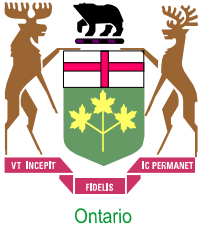
For distributors that had a Large Corporation Tax (LCT) allowance approved in their 2006 distribution rates, this sheet will reduce rates to reflect the removal of this allowance in 2007. The reduction in the allowance will be reflected through a percentage decrease in distribution rates calculated by the ratio of 2006 LCT allowance to the 2006 Base revenue requirement. The 2006 Board-approved LCT allowance is found in your Board-approved 2006 PILs model, sheet "Test Year OCT, LCT", cell E181. The 2006 Board-approved base revenue requirement is found in your 2006 Board-approved EDR model, sheet 5-1, cell F22.

Enter your 2006 Approved LCT allowance

Enter your 2006 Base Revenue Requirement

Rate Reduction Ratio

Class	Monthly Service Charge (without smart meter rate adder)	Reduction by Large Corporation Tax Ratio	Adjusted Monthly Service Charge	2006 Volumetric Rate <i>kW / kWh</i>	Reduction by Large Corporation Tax Ratio	Adjusted Volumetric Rate <i>kW / kWh</i>
<i>Residential</i>	\$16.56	\$0.00	\$16.56	\$0.0136	\$0.0000	\$0.0136
<i>General Service Less Than 50 kW</i>	\$18.34	\$0.00	\$18.34	\$0.0179	\$0.0000	\$0.0179
<i>General Service 50 to 4,999 kW</i>	\$189.64	\$0.00	\$189.64	\$3.3429	\$0.0000	\$3.3429
<i>Unmetered Scattered Load</i>	\$9.88	\$0.00	\$9.88	\$0.0322	\$0.0000	\$0.0322
<i>Sentinel Lighting</i>	\$2.84	\$0.00	\$2.84	\$7.6940	\$0.0000	\$7.6940
<i>Street Lighting</i>	\$1.03	\$0.00	\$1.03	\$4.0942	\$0.0000	\$4.0942



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 8 - Price Cap Adjustment to "Basic" Distribution Rates

Note: No inputs are required for this worksheet.

Price Escalator (GDP-IPI)	Average annual expected Productivity Gain (X)	(GDP-IPI) - X				
1.92%	1.00%	0.92%				
			Adjusted Monthly Service Charge	Monthly Service Charge with Price Cap Adjustment	Adjusted Volumetric Rate (kW / kWh)	Volumetric Rate with Price Cap Adjustment
<i>Residential</i>	\$16.56	\$16.71	\$	0.0136	\$0.0137	
<i>General Service Less Than 50 kW</i>	\$18.34	\$18.51	\$	0.0179	\$0.0181	
<i>General Service 50 to 4,999 kW</i>	\$189.64	\$191.38	\$	3.3429	\$3.3737	
<i>Unmetered Scattered Load</i>	\$9.88	\$9.97	\$	0.0322	\$0.0325	
<i>Sentinel Lighting</i>	\$2.84	\$2.87	\$	7.6940	\$7.7648	
<i>Street Lighting</i>	\$1.03	\$1.04	\$	4.0942	\$4.1319	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

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Sheet 9 - Addback of Smart Meter Amounts

Note: No inputs are required for this worksheet.

Class	Monthly Service Charge	Add: Smart Meter Charge	2007 Final Monthly Service Charge	2007 Final Volumetric Charge <i>kW / kWh</i>
<i>Residential</i>	\$ 16.71	\$ 0.28	\$ 16.99	0.0137
<i>General Service Less Than 50 kW</i>	\$ 18.51	\$ 0.28	\$ 18.79	0.0181
<i>General Service 50 to 4,999 kW</i>	\$ 191.38	\$ 0.28	\$ 191.66	3.3737
<i>Unmetered Scattered Load</i>	\$ 9.97	\$ -	\$ 9.97	0.0325
<i>Sentinel Lighting</i>	\$ 2.87	\$ -	\$ 2.87	7.7648
<i>Street Lighting</i>	\$ 1.04	\$ -	\$ 1.04	4.1319

Whitby Hydro Electric Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

This schedule supersedes and replaces all previously approved schedules of Rates, Charges, and Loss Factors

EB-2007-0592

SERVICE CLASSIFICATIONS

FOR OEB STAFF USE ONLY

Residential

This classification refers to detached, semi-detached or freehold townhouse dwelling units. Energy is supplied to residential customers as single phase, three wire, 60 Hertz, having a normal voltage of 120/240 Volts up to a maximum of 200 Amps per dwelling unit.

General Service Less Than 50 kW

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Sentinel Lighting

This classification refers to accounts that are an unmetered lighting load supplied to a sentinel light.

Street Lighting

This classification relates to the supply of power for street lighting installations. Street lighting design and installations shall be in accordance with the requirements of Whitby Hydro, Town of Whitby specifications and ESA. The Town of Whitby retains ownership of the street lighting system on municipal roadways.

Whitby Hydro Electric Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

(*Except as otherwise noted)

**This schedule supersedes and replaces all previously
approved schedules of Rates, Charges, and Loss Factors**

EB-2007-0592

Whitby Hydro Electric Corporation

Tariff OF RATES AND CHARGES

Effective May 1, 2007*

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EB-2007-0592

MONTHLY RATES AND CHARGES

Residential

Service Charge	\$	16.99
Distribution Volumetric Rate	\$/kWh	0.0137
Regulatory Asset Recovery	\$/kWh	0.0024
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0064
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0056
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service Less Than 50 kW

Service Charge	\$	18.79
Distribution Volumetric Rate	\$/kWh	0.0181
Regulatory Asset Recovery	\$/kWh	0.0021
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

General Service 50 to 4,999 kW

Service Charge	\$	191.66
Distribution Volumetric Rate	\$/kW	3.3737
Regulatory Asset Recovery	\$/kW	0.8670
Retail Transmission Rate – Network Service Rate	\$/kW	2.3769
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.9873
Retail Transmission Rate – Network Service Rate - Interval Metered	\$/kW	2.5244
Retail Transmission Rate – Line and Transformation Connection Service Rate - Interval Metered	\$/kW	2.1789
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Whitby Hydro Electric Corporation

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EB-2007-0592

Unmetered Scattered Load

Service Charge	\$	9.97
Distribution Volumetric Rate	\$/kWh	0.0325
Regulatory Asset Recovery	\$/kWh	0.0026
Retail Transmission Rate – Network Service Rate	\$/kWh	0.0058
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kWh	0.0050
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Sentinel Lighting

Service Charge	\$	2.87
Distribution Volumetric Rate	\$/kW	7.7648
Regulatory Asset Recovery	\$/kW	3.6665
Retail Transmission Rate – Network Service Rate	\$/kW	1.8017
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5685
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Street Lighting

Service Charge	\$	1.04
Distribution Volumetric Rate	\$/kW	4.1319
Regulatory Asset Recovery	\$/kW	2.1624
Retail Transmission Rate – Network Service Rate	\$/kW	1.7926
Retail Transmission Rate – Line and Transformation Connection Service Rate	\$/kW	1.5363
Wholesale Market Service Rate	\$/kWh	0.0052
Rural Rate Protection Charge	\$/kWh	0.0010
Regulated Price Plan – Administration Charge	\$	0.25

Whitby Hydro Electric Corporation

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EB-2007-0592

Specific Service Charges

Customer Administration

Arrears certificate	\$	15.00
Statement of account	\$	15.00
Pulling post dated cheques	\$	15.00
Easement letter	\$	15.00
Account history	\$	15.00
Credit reference/credit check (plus credit agency costs)	\$	15.00
Account set up charge/change of occupancy charge (plus credit agency costs if applicable)	\$	30.00
Returned cheque charge (plus bank charges)	\$	15.00
Special meter reads	\$	30.00
Meter dispute charge plus Measurement Canada fees (if meter found correct)	\$	30.00
Late Payment - per month	%	1.50
Late Payment - per annum	%	19.56
Collection of account charge - no disconnection	\$	30.00
Collection of account charge - no disconnection - after regular hours	\$	165.00
Disconnect/Reconnect at meter - during regular hours	\$	65.00
Disconnect/Reconnect at meter - after regular hours	\$	185.00
Disconnect/Reconnect at pole - during regular hours	\$	185.00
Disconnect/Reconnect at pole - after regular hours	\$	415.00
Install/Remove load control device - during regular hours	\$	65.00
Install/Remove load control device - after regular hours	\$	185.00
Service call - customer-owned equipment	\$	30.00
Service call - after regular hours	\$	165.00
Temporary service install & remove - overhead - no transformer	\$	500.00
Temporary service install & remove - underground - no transformer	\$	300.00
Temporary service install & remove - overhead - with transformer	\$	1000.00
Specific Charge for Access to the Power Poles \$/pole/year	\$	22.35

Allowances

Transformer Allowance for Ownership - per kW of billing demand/month	\$/kW	-0.60
Primary Metering Allowance for transformer losses - applied to measured demand and energy	%	-1.00

LOSS FACTORS

Total Loss Factor – Secondary Metered Customer < 5,000 kW	1.0601
Total Loss Factor – Secondary Metered Customer > 5,000 kW	N/A
Total Loss Factor – Primary Metered Customer < 5,000 kW	1.0495
Total Loss Factor – Primary Metered Customer > 5,000 kW	N/A



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 11 - Bill Impact - May 1 to Oct 31

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	600	\$ 0.058	600	\$ 0.058
greater than	> 600	\$ 0.067	> 600	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	61.96%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	5.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.44			\$ 18.60	\$ 0.16	0.87%	67.83%
Other Charges (kWh)	106	\$ 0.0252	\$ 2.67	106	\$ 0.0252	\$ 2.67	\$ -	0.00%	9.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	22.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 27.26			\$ 27.42	\$ 0.16	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.73			\$ 1.65	-\$ 0.08	-4.71%	
Total Bill after Taxes			\$ 28.99			\$ 29.07	\$ 0.08	0.27%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0601
--------------------	-----------------	---------------------------

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	39.45%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	7.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	1.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.84			\$ 21.02	\$ 0.18	0.84%	48.80%
Other Charges (kWh)	265	\$ 0.0252	\$ 6.68	265	\$ 0.0252	\$ 6.68	\$ -	0.00%	15.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.37	265	\$ 0.0580	\$ 15.37	\$ -	0.00%	35.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 42.89			\$ 43.07	\$ 0.18	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.72			\$ 2.58	-\$ 0.13	-4.88%	
Total Bill after Taxes			\$ 45.61			\$ 45.65	\$ 0.04	0.09%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	24.57%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	9.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	1.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.84			\$ 25.04	\$ 0.20	0.81%	36.22%
Other Charges (kWh)	530	\$ 0.0252	\$ 13.36	530	\$ 0.0252	\$ 13.36	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	44.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 68.94			\$ 69.14	\$ 0.20	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.37			\$ 4.15	-\$ 0.22	-4.99%	
Total Bill after Taxes			\$ 73.31			\$ 73.29	-\$ 0.02	-0.02%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	17.52%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	10.60%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	1.86%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.84			\$ 29.07	\$ 0.23	0.78%	29.97%
Other Charges (kWh)	795	\$ 0.0252	\$ 20.04	795	\$ 0.0252	\$ 20.04	\$ -	0.00%	20.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	35.89%
Cost of Power Commodity (kW)	195	\$ 0.0670	\$ 13.07	195	\$ 0.0670	\$ 13.07	\$ -	0.00%	13.48%
Total Bill before Taxes			\$ 96.75			\$ 96.97	\$ 0.23	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6.13			\$ 5.82	-\$ 0.31	-5.04%	
Total Bill after Taxes			\$ 102.87			\$ 102.79	-\$ 0.08	-0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	13.55%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	10.92%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	1.91%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.84			\$ 33.09	\$ 0.25	0.76%	26.38%
Other Charges (kWh)	1060	\$ 0.0252	\$ 26.71	1060	\$ 0.0252	\$ 26.71	\$ -	0.00%	21.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	27.74%
Cost of Power Commodity (kWh)	460	\$ 0.0670	\$ 30.83	460	\$ 0.0670	\$ 30.83	\$ -	0.00%	24.58%
Total Bill before Taxes			\$ 125.18			\$ 125.43	\$ 0.25	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.93			\$ 7.53	-\$ 0.40	-5.07%	
Total Bill after Taxes			\$ 133.11			\$ 132.96	-\$ 0.15	-0.11%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	9.32%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	11.27%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	1.97%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.14	\$ 0.30	0.73%	22.56%
Other Charges (kWh)	1590	\$ 0.0252	\$ 40.07	1590	\$ 0.0252	\$ 40.07	\$ -	0.00%	21.97%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	19.08%
Cost of Power Commodity (kWh)	990	\$ 0.0670	\$ 66.34	990	\$ 0.0670	\$ 66.34	\$ -	0.00%	36.38%
Total Bill before Taxes			\$ 182.05			\$ 182.35	\$ 0.30	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.53			\$ 10.94	-\$ 0.59	-5.11%	
Total Bill after Taxes			\$ 193.58			\$ 193.29	-\$ 0.29	-0.15%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	7.10%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	11.45%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	2.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.84			\$ 49.19	\$ 0.35	0.72%	20.56%
Other Charges (kWh)	2120	\$ 0.0252	\$ 53.43	2120	\$ 0.0252	\$ 53.43	\$ -	0.00%	22.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	600	\$ 0.0580	\$ 34.80	600	\$ 0.0580	\$ 34.80	\$ -	0.00%	14.54%
Cost of Power Commodity (kWh)	1,520	\$ 0.0670	\$ 101.85	1,520	\$ 0.0670	\$ 101.85	\$ -	0.00%	42.57%
Total Bill before Taxes			\$ 238.92			\$ 239.27	\$ 0.35	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.13			\$ 14.36	-\$ 0.78	-5.12%	
Total Bill after Taxes			\$ 254.05			\$ 253.63	-\$ 0.43	-0.17%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	14.60%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	14.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	1.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.62			\$ 38.99	\$ 0.37	0.96%	30.29%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	19.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.80%
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	16.14%
Total Bill before Taxes			\$ 128.34			\$ 128.71	\$ 0.37	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.13			\$ 7.72	-\$ 0.41	-4.99%	
Total Bill after Taxes			\$ 136.47			\$ 136.43	-\$ 0.04	-0.03%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	7.66%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	14.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	1.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.62			\$ 59.19	\$ 0.57	0.97%	24.12%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	20.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.73%
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	37.41%
Total Bill before Taxes			\$ 244.81			\$ 245.38	\$ 0.57	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.50			\$ 14.72	-\$ 0.78	-5.04%	
Total Bill after Taxes			\$ 260.31			\$ 260.10	-\$ 0.21	-0.08%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	3.16%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	15.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0021	\$ 10.50	5,000	\$ 0.0021	\$ 10.50	\$ -	0.00%	1.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.62			\$ 119.79	\$ 1.17	0.99%	20.12%
Other Charges (kWh)	5301	\$ 0.0240	\$ 127.21	5301	\$ 0.0240	\$ 127.21	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.31%
Cost of Power Commodity (kW)	4,551	\$ 0.0670	\$ 304.88	4,551	\$ 0.0670	\$ 304.88	\$ -	0.00%	51.21%
Total Bill before Taxes			\$ 594.22			\$ 595.39	\$ 1.17	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 37.63			\$ 35.72	-\$ 1.91	-5.08%	
Total Bill after Taxes			\$ 631.85			\$ 631.11	-\$ 0.74	-0.12%	

General Service Less Than 50 kW

Consumption 10,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.59%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2.0000	1.12%	15.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0021	\$ 21.00	10,000	\$ 0.0021	\$ 21.00	\$ -	0.00%	1.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.62			\$ 220.79	\$ 2.17	0.99%	18.73%
Other Charges (kWh)	10601	\$ 0.0240	\$ 254.42	10601	\$ 0.0240	\$ 254.42	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.69%
Cost of Power Commodity (kW)	9,851	\$ 0.0670	\$ 660.02	9,851	\$ 0.0670	\$ 660.02	\$ -	0.00%	55.99%
Total Bill before Taxes			\$ 1,176.56			\$ 1,178.73	\$ 2.17	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 74.52			\$ 70.72	-\$ 3.79	-5.09%	
Total Bill after Taxes			\$ 1,251.08			\$ 1,249.45	-\$ 1.62	-0.13%	

General Service Less Than 50 kW

Consumption 15,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.07%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3.0000	1.12%	15.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0021	\$ 31.50	15,000	\$ 0.0021	\$ 31.50	\$ -	0.00%	1.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.62			\$ 321.79	\$ 3.17	0.99%	18.26%
Other Charges (kWh)	15902	\$ 0.0240	\$ 381.64	15902	\$ 0.0240	\$ 381.64	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	57.61%
Total Bill before Taxes			\$ 1,758.91			\$ 1,762.08	\$ 3.17	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 111.40			\$ 105.72	-\$ 5.67	-5.09%	
Total Bill after Taxes			\$ 1,870.30			\$ 1,867.80	-\$ 2.50	-0.13%	

General Service 50 to 4,999 kW

Consumption 15,000 kWh
60 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	9.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3429	\$ 200.57	60	\$ 3.3737	\$ 202.42	\$ 1.85	0.92%	10.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8670	\$ 52.02	60	\$ 0.8670	\$ 52.02	\$ -	0.00%	2.61%
Sub-Total			\$ 442.51			\$ 446.10	\$ 3.59	0.81%	22.39%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.54%
Other Charges (kW)	64	\$ 4.3642	\$ 277.59	64	\$ 4.3642	\$ 277.59	\$ -	0.00%	13.93%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kWh)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	50.96%
Total Bill before Taxes			\$ 1,988.65			\$ 1,992.24	\$ 3.59	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 125.95			\$ 119.53	-\$ 6.41	-5.09%	
Total Bill after Taxes			\$ 2,114.60			\$ 2,111.78	-\$ 2.83	-0.13%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	4.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3429	\$ 334.29	100	\$ 3.3737	\$ 337.37	\$ 3.08	0.92%	7.54%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8670	\$ 86.70	100	\$ 0.8670	\$ 86.70	\$ -	0.00%	1.94%
Sub-Total			\$ 610.91			\$ 615.73	\$ 4.82	0.79%	13.77%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	12.52%
Other Charges (kW)	106	\$ 4.3642	\$ 462.65	106	\$ 4.3642	\$ 462.65	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kWh)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	62.40%
Total Bill before Taxes			\$ 4,467.61			\$ 4,472.43	\$ 4.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 282.95			\$ 268.35	-\$ 14.60	-5.16%	
Total Bill after Taxes			\$ 4,750.56			\$ 4,740.78	-\$ 9.78	-0.21%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	1.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3429	\$ 1,671.45	500	\$ 3.3737	\$ 1,686.85	\$ 15.40	0.92%	12.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8670	\$ 433.50	500	\$ 0.8670	\$ 433.50	\$ -	0.00%	3.30%
Sub-Total			\$ 2,294.87			\$ 2,312.01	\$ 17.14	0.75%	17.62%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	10.67%
Other Charges (kW)	530	\$ 4.3642	\$ 2,313.24	530	\$ 4.3642	\$ 2,313.24	\$ -	0.00%	17.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	53.75%
Total Bill before Taxes			\$ 13,103.37			\$ 13,120.51	\$ 17.14	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 829.88			\$ 787.23	-\$ 42.65	-5.14%	
Total Bill after Taxes			\$ 13,933.25			\$ 13,907.74	-\$ 25.51	-0.18%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.45%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3429	\$ 3,342.90	1,000	\$ 3.3737	\$ 3,373.70	\$ 30.80	0.92%	7.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8670	\$ 867.00	1,000	\$ 0.8670	\$ 867.00	\$ -	0.00%	2.01%
Sub-Total			\$ 4,399.82			\$ 4,432.36	\$ 32.54	0.74%	10.29%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	13.00%
Other Charges (kW)	1,060	\$ 4.3642	\$ 4,626.49	1,060	\$ 4.3642	\$ 4,626.49	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	65.86%
Total Bill before Taxes			\$ 43,027.57			\$ 43,060.11	\$ 32.54	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,725.08			\$ 2,583.61	-\$ 141.47	-5.19%	
Total Bill after Taxes			\$ 45,752.65			\$ 45,643.71	-\$ 108.93	-0.24%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3429	\$ 10,028.70	3,000	\$ 3.3737	\$ 10,121.10	\$ 92.40	0.92%	9.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8670	\$ 2,601.00	3,000	\$ 0.8670	\$ 2,601.00	\$ -	0.00%	2.33%
Sub-Total			\$ 12,819.62			\$ 12,913.76	\$ 94.14	0.73%	11.55%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	12.52%
Other Charges (kW)	3,180	\$ 4.3642	\$ 13,879.47	3,180	\$ 4.3642	\$ 13,879.47	\$ -	0.00%	12.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	63.48%
Total Bill before Taxes			\$ 111,712.36			\$ 111,806.50	\$ 94.14	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,075.12			\$ 6,708.39	-\$ 366.73	-5.18%	
Total Bill after Taxes			\$ 118,787.47			\$ 118,514.88	-\$ 272.59	-0.23%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.12%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3429	\$ 13,371.60	4,000	\$ 3.3737	\$ 13,494.80	\$ 123.20	0.92%	8.27%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8670	\$ 3,468.00	4,000	\$ 0.8670	\$ 3,468.00	\$ -	0.00%	2.13%
Sub-Total			\$ 17,029.52			\$ 17,154.46	\$ 124.94	0.73%	10.51%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	12.86%
Other Charges (kW)	4,240	\$ 4.3642	\$ 18,505.95	4,240	\$ 4.3642	\$ 18,505.95	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	65.26%
Total Bill before Taxes			\$ 163,058.75			\$ 163,183.69	\$ 124.94	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,327.05			\$ 9,791.02	-\$ 536.03	-5.19%	
Total Bill after Taxes			\$ 173,385.81			\$ 172,974.72	-\$ 411.09	-0.24%	

Unmetered Scattered Load

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	44.96%
Distribution (kWh)	100	\$ 0.0322	\$ 3.22	100	\$ 0.0325	\$ 3.25	\$ 0.0300	0.93%	14.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0026	\$ 0.26	100	\$ 0.0026	\$ 0.26	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.36			\$ 13.48	\$ 0.12	0.90%	60.80%
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	27.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.05			\$ 22.17	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.40			\$ 1.33	-\$ 0.07	-4.75%	
Total Bill after Taxes			\$ 23.45			\$ 23.50	\$ 0.05	0.23%	

Unmetered Scattered Load

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	14.05%
Distribution (kWh)	500	\$ 0.0322	\$ 16.10	500	\$ 0.0325	\$ 16.25	\$ 0.1500	0.93%	22.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0026	\$ 1.30	500	\$ 0.0026	\$ 1.30	\$ -	0.00%	1.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.28			\$ 27.52	\$ 0.24	0.88%	38.77%
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	17.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	43.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.74			\$ 70.98	\$ 0.24	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.48			\$ 4.26	-\$ 0.22	-4.94%	
Total Bill after Taxes			\$ 75.22			\$ 75.24	\$ 0.02	0.02%	

Unmetered Scattered Load

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	7.40%
Distribution (kWh)	1,000	\$ 0.0322	\$ 32.20	1,000	\$ 0.0325	\$ 32.50	\$ 0.3000	0.93%	24.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0026	\$ 2.60	1,000	\$ 0.0026	\$ 2.60	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.68			\$ 45.07	\$ 0.39	0.87%	33.44%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	18.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.27%
Cost of Power Commodity (kWh)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	15.41%
Total Bill before Taxes			\$ 134.40			\$ 134.79	\$ 0.39	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.51			\$ 8.09	-\$ 0.42	-4.99%	
Total Bill after Taxes			\$ 142.91			\$ 142.88	-\$ 0.03	-0.02%	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	3.74%
Distribution (kWh)	2,000	\$ 0.0322	\$ 64.40	2,000	\$ 0.0325	\$ 65.00	\$ 0.6000	0.93%	24.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0026	\$ 5.20	2,000	\$ 0.0026	\$ 5.20	\$ -	0.00%	1.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.48			\$ 80.17	\$ 0.69	0.87%	30.10%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	16.33%
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	34.47%
Total Bill before Taxes			\$ 265.67			\$ 266.36	\$ 0.69	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16.83			\$ 15.98	-\$ 0.84	-5.02%	
Total Bill after Taxes			\$ 282.49			\$ 282.34	-\$ 0.15	-0.05%	

Unmetered Scattered Load

Consumption	3,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	2.51%
Distribution (kWh)	3,000	\$ 0.0322	\$ 96.60	3,000	\$ 0.0325	\$ 97.50	\$ 0.9000	0.93%	24.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,000	\$ 0.0026	\$ 7.80	3,000	\$ 0.0026	\$ 7.80	\$ -	0.00%	1.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.28			\$ 115.27	\$ 0.99	0.87%	28.97%
Other Charges (kWh)	3180	\$ 0.0240	\$ 76.33	3180	\$ 0.0240	\$ 76.33	\$ -	0.00%	19.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	10.93%
Cost of Power Commodity (kW)	2,430	\$ 0.0670	\$ 162.83	2,430	\$ 0.0670	\$ 162.83	\$ -	0.00%	40.92%
Total Bill before Taxes			\$ 396.94			\$ 397.93	\$ 0.99	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 25.14			\$ 23.88	-\$ 1.26	-5.03%	
Total Bill after Taxes			\$ 422.08			\$ 421.80	-\$ 0.27	-0.06%	

Unmetered Scattered Load

Consumption	4,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	1.88%
Distribution (kWh)	4,000	\$ 0.0322	\$ 128.80	4,000	\$ 0.0325	\$ 130.00	\$ 1.2000	0.93%	24.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,000	\$ 0.0026	\$ 10.40	4,000	\$ 0.0026	\$ 10.40	\$ -	0.00%	1.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 149.08			\$ 150.37	\$ 1.29	0.87%	28.40%
Other Charges (kWh)	4240	\$ 0.0240	\$ 101.77	4240	\$ 0.0240	\$ 101.77	\$ -	0.00%	19.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.22%
Cost of Power Commodity (kW)	3,490	\$ 0.0670	\$ 233.86	3,490	\$ 0.0670	\$ 233.86	\$ -	0.00%	44.17%
Total Bill before Taxes			\$ 528.21			\$ 529.50	\$ 1.29	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 33.45			\$ 31.77	-\$ 1.68	-5.03%	
Total Bill after Taxes			\$ 561.66			\$ 561.27	-\$ 0.39	-0.07%	

Sentinel Lighting

Consumption	100 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	11.29%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	30.54%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	14.42%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	56.26%
Other Charges (kWh)	106	\$ 0.0132	\$ 1.40	106	\$ 0.0132	\$ 1.40	\$ -	0.00%	5.50%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	14.05%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	24.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.32			\$ 25.42	\$ 0.10	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.60			\$ 1.53	-\$ 0.08	-4.89%	
Total Bill after Taxes			\$ 26.92			\$ 26.95	\$ 0.02	0.08%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	8.70%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	23.55%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	11.12%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	43.38%
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	8.49%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	10.84%
Cost of Power Commodity (kWh)	212	\$ 0.0580	\$ 12.30	212	\$ 0.0580	\$ 12.30	\$ -	0.00%	37.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 32.87			\$ 32.97	\$ 0.10	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.08			\$ 1.98	-\$ 0.10	-4.97%	
Total Bill after Taxes			\$ 34.95			\$ 34.95	-\$ 0.00	-0.01%	

Sentinel Lighting

Consumption	300 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	7.08%
Distribution (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	19.16%
Regulatory Assets (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	9.05%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	35.30%
Other Charges (kWh)	318	\$ 0.0132	\$ 4.20	318	\$ 0.0132	\$ 4.20	\$ -	0.00%	10.36%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	8.82%
Cost of Power Commodity (kWh)	318	\$ 0.0580	\$ 18.45	318	\$ 0.0580	\$ 18.45	\$ -	0.00%	45.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.42			\$ 40.52	\$ 0.10	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.56			\$ 2.43	-\$ 0.13	-5.03%	
Total Bill after Taxes			\$ 42.98			\$ 42.95	-\$ 0.03	-0.06%	

Sentinel Lighting

Consumption	400 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	5.97%
Distribution (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	16.15%
Regulatory Assets (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	7.63%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	29.75%
Other Charges (kWh)	424	\$ 0.0132	\$ 5.60	424	\$ 0.0132	\$ 5.60	\$ -	0.00%	11.65%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	424	\$ 0.0580	\$ 24.59	424	\$ 0.0580	\$ 24.59	\$ -	0.00%	51.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 47.96			\$ 48.07	\$ 0.10	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.04			\$ 2.88	-\$ 0.15	-5.06%	
Total Bill after Taxes			\$ 51.00			\$ 50.95	-\$ 0.05	-0.10%	

Sentinel Lighting

Consumption	500 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	5.16%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	13.96%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	6.59%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	25.72%
Other Charges (kWh)	530	\$ 0.0132	\$ 7.00	530	\$ 0.0132	\$ 7.00	\$ -	0.00%	12.58%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	6.42%

Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	55.28%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 55.51			\$ 55.61	\$ 0.10	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.52			\$ 3.34	-\$ 0.18	-5.09%	
Total Bill after Taxes			\$ 59.03			\$ 58.95	-\$ 0.08	-0.13%	

Sentinel Lighting

Consumption	600 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	4.54%
Distribution (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	12.29%
Regulatory Assets (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	5.80%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	22.64%
Other Charges (kWh)	636	\$ 0.0132	\$ 8.40	636	\$ 0.0132	\$ 8.40	\$ -	0.00%	13.29%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	5.66%
Cost of Power Commodity (kWh)	636	\$ 0.0580	\$ 36.89	636	\$ 0.0580	\$ 36.89	\$ -	0.00%	58.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.06			\$ 63.16	\$ 0.10	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.99			\$ 3.79	-\$ 0.20	-5.11%	
Total Bill after Taxes			\$ 67.05			\$ 66.95	-\$ 0.10	-0.15%	

Street Lighting

Consumption	500,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	13.30%
Regulatory Assets (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	6.96%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	20.26%
Other Charges (kWh)	530050	\$ 0.0132	\$ 6,996.66	530050	\$ 0.0132	\$ 6,996.66	\$ -	0.00%	11.26%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	11.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	529,300	\$ 0.0670	\$ 35,463.10	529,300	\$ 0.0670	\$ 35,463.10	\$ -	0.00%	57.06%
Total Bill before Taxes			\$ 62,075.42			\$ 62,150.83	\$ 75.41	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,931.44			\$ 3,729.05	-\$ 202.39	-5.15%	
Total Bill after Taxes			\$ 66,006.87			\$ 65,879.88	-\$ 126.98	-0.19%	

Street Lighting

Consumption	750,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	9.91%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	5.19%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	15.09%
Other Charges (kWh)	795075	\$ 0.0132	\$ 10,494.99	795075	\$ 0.0132	\$ 10,494.99	\$ -	0.00%	12.58%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	794,325	\$ 0.0670	\$ 53,219.78	794,325	\$ 0.0670	\$ 53,219.78	\$ -	0.00%	63.81%
Total Bill before Taxes			\$ 83,330.43			\$ 83,405.84	\$ 75.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,277.59			\$ 5,004.35	-\$ 273.24	-5.18%	
Total Bill after Taxes			\$ 88,608.02			\$ 88,410.19	-\$ 197.83	-0.22%	

Street Lighting

Consumption	1,000,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	7.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	4.13%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	12.03%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.37%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	6.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	67.82%
Total Bill before Taxes			\$ 104,585.43			\$ 104,660.84	\$ 75.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,623.74			\$ 6,279.65	-\$ 344.09	-5.19%	
Total Bill after Taxes			\$ 111,209.18			\$ 110,940.49	-\$ 268.68	-0.24%	

Street Lighting

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	6.79%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	3.55%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	10.35%
Other Charges (kWh)	1272120	\$ 0.0132	\$ 16,791.98	1272120	\$ 0.0132	\$ 16,791.98	\$ -	0.00%	13.80%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	5.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,271,370	\$ 0.0670	\$ 85,181.79	1,271,370	\$ 0.0670	\$ 85,181.79	\$ -	0.00%	70.01%
Total Bill before Taxes			\$ 121,589.44			\$ 121,664.85	\$ 75.41	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,700.66			\$ 7,299.89	-\$ 400.77	-5.20%	
Total Bill after Taxes			\$ 129,290.10			\$ 128,964.74	-\$ 325.36	-0.25%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 12 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	1000	\$ 0.055	1000	\$ 0.055
greater than	> 1000	\$ 0.064	> 1000	\$ 0.064

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.055	750	\$ 0.055
greater than	> 750	\$ 0.064	> 750	\$ 0.064

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	62.69%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	5.05%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.44			\$ 18.60	\$ 0.16	0.87%	68.63%
Other Charges (kWh)	106	\$ 0.0252	\$ 2.67	106	\$ 0.0252	\$ 2.67	\$ -	0.00%	9.86%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	21.51%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 26.94			\$ 27.10	\$ 0.16	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.62			\$ 1.63	\$ 0.01	0.59%	
Total Bill after Taxes			\$ 28.56			\$ 28.73	\$ 0.17	0.59%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	40.19%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	8.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	1.42%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.84			\$ 21.02	\$ 0.18	0.84%	49.72%
Other Charges (kWh)	265	\$ 0.0252	\$ 6.68	265	\$ 0.0252	\$ 6.68	\$ -	0.00%	15.80%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0550	\$ 14.58	265	\$ 0.0550	\$ 14.58	\$ -	0.00%	34.48%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 42.10			\$ 42.27	\$ 0.18	0.42%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.53			\$ 2.54	\$ 0.01	0.42%	
Total Bill after Taxes			\$ 44.62			\$ 44.81	\$ 0.19	0.42%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	25.15%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	10.14%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	1.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.84			\$ 25.04	\$ 0.20	0.81%	37.07%
Other Charges (kWh)	530	\$ 0.0252	\$ 13.36	530	\$ 0.0252	\$ 13.36	\$ -	0.00%	19.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	43.16%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 67.35			\$ 67.55	\$ 0.20	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.04			\$ 4.05	\$ 0.01	0.30%	
Total Bill after Taxes			\$ 71.39			\$ 71.60	\$ 0.21	0.30%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	18.30%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	11.07%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	1.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.84			\$ 29.07	\$ 0.23	0.78%	31.31%
Other Charges (kWh)	795	\$ 0.0252	\$ 20.04	795	\$ 0.0252	\$ 20.04	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0550	\$ 43.73	795	\$ 0.0550	\$ 43.73	\$ -	0.00%	47.11%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 92.61			\$ 92.83	\$ 0.23	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.56			\$ 5.57	\$ 0.01	0.24%	
Total Bill after Taxes			\$ 98.16			\$ 98.40	\$ 0.24	0.24%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	14.32%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	11.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	2.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.84			\$ 33.09	\$ 0.25	0.76%	27.89%
Other Charges (kWh)	1060	\$ 0.0252	\$ 26.71	1060	\$ 0.0252	\$ 26.71	\$ -	0.00%	22.52%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	46.35%
Cost of Power Commodity (kWh)	60	\$ 0.0640	\$ 3.85	60	\$ 0.0640	\$ 3.85	\$ -	0.00%	3.24%
Total Bill before Taxes			\$ 118.40			\$ 118.65	\$ 0.25	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.10			\$ 7.12	\$ 0.02	0.21%	
Total Bill after Taxes			\$ 125.50			\$ 125.77	\$ 0.27	0.21%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	9.77%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	11.81%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	2.07%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.14	\$ 0.30	0.73%	23.65%
Other Charges (kWh)	1590	\$ 0.0252	\$ 40.07	1590	\$ 0.0252	\$ 40.07	\$ -	0.00%	23.03%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	31.61%
Cost of Power Commodity (kW)	590	\$ 0.0640	\$ 37.77	590	\$ 0.0640	\$ 37.77	\$ -	0.00%	21.71%
Total Bill before Taxes			\$ 173.68			\$ 173.98	\$ 0.30	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10.42			\$ 10.44	\$ 0.02	0.17%	
Total Bill after Taxes			\$ 184.10			\$ 184.42	\$ 0.32	0.17%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	7.41%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	11.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	2.09%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.84			\$ 49.19	\$ 0.35	0.72%	21.45%
Other Charges (kWh)	2120	\$ 0.0252	\$ 53.43	2120	\$ 0.0252	\$ 53.43	\$ -	0.00%	23.30%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	1,000	\$ 0.0550	\$ 55.00	1,000	\$ 0.0550	\$ 55.00	\$ -	0.00%	23.98%
Cost of Power Commodity (kW)	1,120	\$ 0.0640	\$ 71.69	1,120	\$ 0.0640	\$ 71.69	\$ -	0.00%	31.26%
Total Bill before Taxes			\$ 228.96			\$ 229.31	\$ 0.35	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 13.74			\$ 13.76	\$ 0.02	0.15%	
Total Bill after Taxes			\$ 242.70			\$ 243.07	\$ 0.37	0.15%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	14.97%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	14.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	1.67%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.62			\$ 38.99	\$ 0.37	0.96%	31.06%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	20.27%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	32.86%
Cost of Power Commodity (kW)	310	\$ 0.0640	\$ 19.85	310	\$ 0.0640	\$ 19.85	\$ -	0.00%	15.81%
Total Bill before Taxes			\$ 125.16			\$ 125.53	\$ 0.37	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.51			\$ 7.53	\$ 0.02	0.30%	
Total Bill after Taxes			\$ 132.67			\$ 133.06	\$ 0.39	0.30%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	7.86%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	15.15%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	1.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.62			\$ 59.19	\$ 0.57	0.97%	24.76%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	21.29%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	17.26%
Cost of Power Commodity (kW)	1,370	\$ 0.0640	\$ 87.69	1,370	\$ 0.0640	\$ 87.69	\$ -	0.00%	36.69%
Total Bill before Taxes			\$ 238.45			\$ 239.02	\$ 0.57	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.31			\$ 14.34	\$ 0.03	0.24%	
Total Bill after Taxes			\$ 252.75			\$ 253.36	\$ 0.60	0.24%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	3.24%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	15.62%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0021	\$ 10.50	5,000	\$ 0.0021	\$ 10.50	\$ -	0.00%	1.81%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.62			\$ 119.79	\$ 1.17	0.99%	20.67%
Other Charges (kWh)	5301	\$ 0.0240	\$ 127.21	5301	\$ 0.0240	\$ 127.21	\$ -	0.00%	21.95%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	7.12%
Cost of Power Commodity (kW)	4,551	\$ 0.0640	\$ 291.23	4,551	\$ 0.0640	\$ 291.23	\$ -	0.00%	50.26%
Total Bill before Taxes			\$ 578.31			\$ 579.48	\$ 1.17	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 34.70			\$ 34.77	\$ 0.07	0.20%	
Total Bill after Taxes			\$ 613.01			\$ 614.25	\$ 1.24	0.20%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.64%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2.0000	1.12%	15.78%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0021	\$ 21.00	10,000	\$ 0.0021	\$ 21.00	\$ -	0.00%	1.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.62			\$ 220.79	\$ 2.17	0.99%	19.25%
Other Charges (kWh)	10601	\$ 0.0240	\$ 254.42	10601	\$ 0.0240	\$ 254.42	\$ -	0.00%	22.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	3.60%
Cost of Power Commodity (kW)	9,851	\$ 0.0640	\$ 630.46	9,851	\$ 0.0640	\$ 630.46	\$ -	0.00%	54.97%
Total Bill before Taxes			\$ 1,144.76			\$ 1,146.93	\$ 2.17	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 68.69			\$ 68.82	\$ 0.13	0.19%	
Total Bill after Taxes			\$ 1,213.44			\$ 1,215.74	\$ 2.30	0.19%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.10%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3.0000	1.12%	15.84%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0021	\$ 31.50	15,000	\$ 0.0021	\$ 31.50	\$ -	0.00%	1.84%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.62			\$ 321.79	\$ 3.17	0.99%	18.77%
Other Charges (kWh)	15902	\$ 0.0240	\$ 381.64	15902	\$ 0.0240	\$ 381.64	\$ -	0.00%	22.26%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.41%
Cost of Power Commodity (kW)	15,152	\$ 0.0640	\$ 969.70	15,152	\$ 0.0640	\$ 969.70	\$ -	0.00%	56.56%
Total Bill before Taxes			\$ 1,711.20			\$ 1,714.37	\$ 3.17	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 102.67			\$ 102.86	\$ 0.19	0.19%	
Total Bill after Taxes			\$ 1,813.87			\$ 1,817.23	\$ 3.36	0.19%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	9.86%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3429	\$ 200.57	60	\$ 3.3737	\$ 202.42	\$ 1.85	0.92%	10.41%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8670	\$ 52.02	60	\$ 0.8670	\$ 52.02	\$ -	0.00%	2.68%
Sub-Total			\$ 442.51			\$ 446.10	\$ 3.59	0.81%	22.94%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.79%
Other Charges (kW)	64	\$ 4.3642	\$ 277.59	64	\$ 4.3642	\$ 277.59	\$ -	0.00%	14.28%

Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	2.12%
Cost of Power Commodity (kWh)	15,152	\$ 0.0640	\$ 969.70	15,152	\$ 0.0640	\$ 969.70	\$ -	0.00%	49.87%
Total Bill before Taxes			\$ 1,940.95			\$ 1,944.54	\$ 3.59	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 116.46			\$ 116.67	\$ 0.22	0.18%	
Total Bill after Taxes			\$ 2,057.41			\$ 2,061.21	\$ 3.80	0.18%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	4.41%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3429	\$ 334.29	100	\$ 3.3737	\$ 337.37	\$ 3.08	0.92%	7.76%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8670	\$ 86.70	100	\$ 0.8670	\$ 86.70	\$ -	0.00%	2.00%
Sub-Total			\$ 610.91			\$ 615.73	\$ 4.82	0.79%	14.17%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	12.88%
Other Charges (kW)	106	\$ 4.3642	\$ 462.65	106	\$ 4.3642	\$ 462.65	\$ -	0.00%	10.65%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.95%
Cost of Power Commodity (kWh)	41,654	\$ 0.0640	\$ 2,665.86	41,654	\$ 0.0640	\$ 2,665.86	\$ -	0.00%	61.35%
Total Bill before Taxes			\$ 4,340.40			\$ 4,345.22	\$ 4.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 260.42			\$ 260.71	\$ 0.29	0.11%	
Total Bill after Taxes			\$ 4,600.82			\$ 4,605.93	\$ 5.11	0.11%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	1.50%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3429	\$ 1,671.45	500	\$ 3.3737	\$ 1,686.85	\$ 15.40	0.92%	13.18%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8670	\$ 433.50	500	\$ 0.8670	\$ 433.50	\$ -	0.00%	3.39%
Sub-Total			\$ 2,294.87			\$ 2,312.01	\$ 17.14	0.75%	18.06%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	10.93%
Other Charges (kW)	530	\$ 4.3642	\$ 2,313.24	530	\$ 4.3642	\$ 2,313.24	\$ -	0.00%	18.07%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.32%
Cost of Power Commodity (kWh)	105,260	\$ 0.0640	\$ 6,736.64	105,260	\$ 0.0640	\$ 6,736.64	\$ -	0.00%	52.62%
Total Bill before Taxes			\$ 12,785.34			\$ 12,802.48	\$ 17.14	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 767.12			\$ 768.15	\$ 1.03	0.13%	
Total Bill after Taxes			\$ 13,552.46			\$ 13,570.62	\$ 18.17	0.13%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.46%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3429	\$ 3,342.90	1,000	\$ 3.3737	\$ 3,373.70	\$ 30.80	0.92%	8.07%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8670	\$ 867.00	1,000	\$ 0.8670	\$ 867.00	\$ -	0.00%	2.07%
Sub-Total			\$ 4,399.82			\$ 4,432.36	\$ 32.54	0.74%	10.61%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	13.39%
Other Charges (kW)	1,060	\$ 4.3642	\$ 4,626.49	1,060	\$ 4.3642	\$ 4,626.49	\$ -	0.00%	11.07%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,290	\$ 0.0640	\$ 27,090.56	423,290	\$ 0.0640	\$ 27,090.56	\$ -	0.00%	64.83%
Total Bill before Taxes			\$ 41,755.45			\$ 41,787.99	\$ 32.54	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,505.33			\$ 2,507.28	\$ 1.95	0.08%	
Total Bill after Taxes			\$ 44,260.77			\$ 44,295.27	\$ 34.49	0.08%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.18%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3429	\$ 10,028.70	3,000	\$ 3.3737	\$ 10,121.10	\$ 92.40	0.92%	9.32%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8670	\$ 2,601.00	3,000	\$ 0.8670	\$ 2,601.00	\$ -	0.00%	2.39%
Sub-Total			\$ 12,819.62			\$ 12,913.76	\$ 94.14	0.73%	11.89%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	12.88%
Other Charges (kW)	3,180	\$ 4.3642	\$ 13,879.47	3,180	\$ 4.3642	\$ 13,879.47	\$ -	0.00%	12.78%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0640	\$ 67,798.40	1,059,350	\$ 0.0640	\$ 67,798.40	\$ -	0.00%	62.41%
Total Bill before Taxes			\$ 108,532.06			\$ 108,626.20	\$ 94.14	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,511.92			\$ 6,517.57	\$ 5.65	0.09%	
Total Bill after Taxes			\$ 115,043.98			\$ 115,143.77	\$ 99.79	0.09%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.12%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3429	\$ 13,371.60	4,000	\$ 3.3737	\$ 13,494.80	\$ 123.20	0.92%	8.52%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8670	\$ 3,468.00	4,000	\$ 0.8670	\$ 3,468.00	\$ -	0.00%	2.19%
Sub-Total			\$ 17,029.52			\$ 17,154.46	\$ 124.94	0.73%	10.83%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	13.25%
Other Charges (kW)	4,240	\$ 4.3642	\$ 18,505.95	4,240	\$ 4.3642	\$ 18,505.95	\$ -	0.00%	11.68%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0640	\$ 101,721.60	1,589,400	\$ 0.0640	\$ 101,721.60	\$ -	0.00%	64.21%
Total Bill before Taxes			\$ 158,288.30			\$ 158,413.24	\$ 124.94	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 9,497.30			\$ 9,504.79	\$ 7.50	0.08%	
Total Bill after Taxes			\$ 167,785.60			\$ 167,918.04	\$ 132.44	0.08%	

Unmetered Scattered Load

Consumption 100 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	45.62%
Distribution (kWh)	100	\$ 0.0322	\$ 3.22	100	\$ 0.0325	\$ 3.25	\$ 0.0300	0.93%	14.87%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0026	\$ 0.26	100	\$ 0.0026	\$ 0.26	\$ -	0.00%	1.19%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.36			\$ 13.48	\$ 0.12	0.90%	61.68%
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.64%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	26.68%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 21.73			\$ 21.85	\$ 0.12	0.55%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.30			\$ 1.31	\$ 0.01	0.55%	
Total Bill after Taxes			\$ 23.04			\$ 23.17	\$ 0.13	0.55%	

Unmetered Scattered Load

Consumption 500 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	14.37%
Distribution (kWh)	500	\$ 0.0322	\$ 16.10	500	\$ 0.0325	\$ 16.25	\$ 0.1500	0.93%	23.42%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0026	\$ 1.30	500	\$ 0.0026	\$ 1.30	\$ -	0.00%	1.87%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.28			\$ 27.52	\$ 0.24	0.88%	39.66%
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	18.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	42.01%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 69.15			\$ 69.39	\$ 0.24	0.35%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.15			\$ 4.16	\$ 0.01	0.35%	
Total Bill after Taxes			\$ 73.30			\$ 73.56	\$ 0.25	0.35%	

Unmetered Scattered Load

Consumption 1,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	7.58%
Distribution (kWh)	1,000	\$ 0.0322	\$ 32.20	1,000	\$ 0.0325	\$ 32.50	\$ 0.3000	0.93%	24.69%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0026	\$ 2.60	1,000	\$ 0.0026	\$ 2.60	\$ -	0.00%	1.98%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.68			\$ 45.07	\$ 0.39	0.87%	34.25%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	19.33%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	31.34%
Cost of Power Commodity (kWh)	310	\$ 0.0640	\$ 19.85	310	\$ 0.0640	\$ 19.85	\$ -	0.00%	15.08%
Total Bill before Taxes			\$ 131.22			\$ 131.61	\$ 0.39	0.30%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.87			\$ 7.90	\$ 0.02	0.30%	
Total Bill after Taxes			\$ 139.09			\$ 139.51	\$ 0.41	0.30%	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	3.83%
Distribution (kWh)	2,000	\$ 0.0322	\$ 64.40	2,000	\$ 0.0325	\$ 65.00	\$ 0.6000	0.93%	25.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0026	\$ 5.20	2,000	\$ 0.0026	\$ 5.20	\$ -	0.00%	2.00%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.48			\$ 80.17	\$ 0.69	0.87%	30.83%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	19.57%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	15.87%
Cost of Power Commodity (kW)	1,370	\$ 0.0640	\$ 87.69	1,370	\$ 0.0640	\$ 87.69	\$ -	0.00%	33.73%
Total Bill before Taxes			\$ 259.31			\$ 260.00	\$ 0.69	0.27%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.56			\$ 15.60	\$ 0.04	0.27%	
Total Bill after Taxes			\$ 274.87			\$ 275.60	\$ 0.73	0.27%	

Unmetered Scattered Load

Consumption	3,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	2.57%
Distribution (kWh)	3,000	\$ 0.0322	\$ 96.60	3,000	\$ 0.0325	\$ 97.50	\$ 0.9000	0.93%	25.10%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,000	\$ 0.0026	\$ 7.80	3,000	\$ 0.0026	\$ 7.80	\$ -	0.00%	2.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.28			\$ 115.27	\$ 0.99	0.87%	29.68%
Other Charges (kWh)	3180	\$ 0.0240	\$ 76.33	3180	\$ 0.0240	\$ 76.33	\$ -	0.00%	19.65%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	10.62%
Cost of Power Commodity (kW)	2,430	\$ 0.0640	\$ 155.54	2,430	\$ 0.0640	\$ 155.54	\$ -	0.00%	40.05%
Total Bill before Taxes			\$ 387.40			\$ 388.39	\$ 0.99	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 23.24			\$ 23.30	\$ 0.06	0.26%	
Total Bill after Taxes			\$ 410.64			\$ 411.69	\$ 1.05	0.26%	

Unmetered Scattered Load

Consumption	4,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	1.93%
Distribution (kWh)	4,000	\$ 0.0322	\$ 128.80	4,000	\$ 0.0325	\$ 130.00	\$ 1.2000	0.93%	25.16%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,000	\$ 0.0026	\$ 10.40	4,000	\$ 0.0026	\$ 10.40	\$ -	0.00%	2.01%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 149.08			\$ 150.37	\$ 1.29	0.87%	29.10%
Other Charges (kWh)	4240	\$ 0.0240	\$ 101.77	4240	\$ 0.0240	\$ 101.77	\$ -	0.00%	19.69%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	7.98%
Cost of Power Commodity (kW)	3,490	\$ 0.0640	\$ 223.39	3,490	\$ 0.0640	\$ 223.39	\$ -	0.00%	43.23%
Total Bill before Taxes			\$ 515.49			\$ 516.78	\$ 1.29	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 30.93			\$ 31.01	\$ 0.08	0.25%	
Total Bill after Taxes			\$ 546.41			\$ 547.78	\$ 1.37	0.25%	

Sentinel Lighting

Consumption	100 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	11.43%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	30.93%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	14.61%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	56.97%
Other Charges (kWh)	106	\$ 0.0132	\$ 1.40	106	\$ 0.0132	\$ 1.40	\$ -	0.00%	5.57%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	14.23%
Cost of Power Commodity (kWh)	106	\$ 0.0550	\$ 5.83	106	\$ 0.0550	\$ 5.83	\$ -	0.00%	23.23%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.00			\$ 25.10	\$ 0.10	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.50			\$ 1.51	\$ 0.01	0.40%	
Total Bill after Taxes			\$ 26.50			\$ 26.61	\$ 0.11	0.40%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	8.88%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	24.01%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	11.34%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	44.23%
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	8.66%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	11.05%
Cost of Power Commodity (kWh)	212	\$ 0.0550	\$ 11.66	212	\$ 0.0550	\$ 11.66	\$ -	0.00%	36.06%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 32.23			\$ 32.33	\$ 0.10	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.93			\$ 1.94	\$ 0.01	0.31%	
Total Bill after Taxes			\$ 34.17			\$ 34.27	\$ 0.11	0.31%	

Sentinel Lighting

Consumption 300 kWh
1 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	7.25%
Distribution (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	19.63%
Regulatory Assets (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	9.27%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	36.15%
Other Charges (kWh)	318	\$ 0.0132	\$ 4.20	318	\$ 0.0132	\$ 4.20	\$ -	0.00%	10.61%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	9.03%
Cost of Power Commodity (kWh)	318	\$ 0.0550	\$ 17.49	318	\$ 0.0550	\$ 17.49	\$ -	0.00%	44.21%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 39.46			\$ 39.56	\$ 0.10	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.37			\$ 2.37	\$ 0.01	0.26%	
Total Bill after Taxes			\$ 41.83			\$ 41.94	\$ 0.11	0.26%	

Sentinel Lighting

Consumption 400 kWh
1 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	6.13%
Distribution (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	16.59%
Regulatory Assets (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	7.84%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	30.56%
Other Charges (kWh)	424	\$ 0.0132	\$ 5.60	424	\$ 0.0132	\$ 5.60	\$ -	0.00%	11.96%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	7.64%
Cost of Power Commodity (kWh)	424	\$ 0.0550	\$ 23.32	424	\$ 0.0550	\$ 23.32	\$ -	0.00%	49.84%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 46.69			\$ 46.79	\$ 0.10	0.22%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.80			\$ 2.81	\$ 0.01	0.22%	
Total Bill after Taxes			\$ 49.49			\$ 49.60	\$ 0.11	0.22%	

Sentinel Lighting

Consumption 500 kWh
1 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	5.31%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	14.37%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	6.79%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	26.47%
Other Charges (kWh)	530	\$ 0.0132	\$ 7.00	530	\$ 0.0132	\$ 7.00	\$ -	0.00%	12.95%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	6.61%

Cost of Power Commodity (kWh)	530	\$ 0.0550	\$ 29.15	530	\$ 0.0550	\$ 29.15	\$ -	0.00%	53.96%
Cost of Power Commodity (kWh)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 53.92			\$ 54.02	\$ 0.10	0.19%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.24			\$ 3.24	\$ 0.01	0.19%	
Total Bill after Taxes			\$ 57.16			\$ 57.26	\$ 0.11	0.19%	

Sentinel Lighting

Consumption	600 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	4.69%
Distribution (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	12.68%
Regulatory Assets (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	5.99%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	23.35%
Other Charges (kWh)	636	\$ 0.0132	\$ 8.40	636	\$ 0.0132	\$ 8.40	\$ -	0.00%	13.71%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	5.83%
Cost of Power Commodity (kWh)	636	\$ 0.0550	\$ 34.98	636	\$ 0.0550	\$ 34.98	\$ -	0.00%	57.11%
Cost of Power Commodity (kW)	0	\$ 0.0640	\$ -	0	\$ 0.0640	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 61.15			\$ 61.25	\$ 0.10	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.67			\$ 3.68	\$ 0.01	0.16%	
Total Bill after Taxes			\$ 64.82			\$ 64.93	\$ 0.11	0.16%	

Street Lighting

Consumption	500,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	13.65%
Regulatory Assets (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	7.14%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	20.79%
Other Charges (kWh)	530050	\$ 0.0132	\$ 6,996.66	530050	\$ 0.0132	\$ 6,996.66	\$ -	0.00%	11.55%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	11.65%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	529,300	\$ 0.0640	\$ 33,875.20	529,300	\$ 0.0640	\$ 33,875.20	\$ -	0.00%	55.94%
Total Bill before Taxes			\$ 60,485.27			\$ 60,560.68	\$ 75.41	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,629.12			\$ 3,633.64	\$ 4.52	0.12%	
Total Bill after Taxes			\$ 64,114.39			\$ 64,194.32	\$ 79.93	0.12%	

Street Lighting

Consumption	750,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	10.20%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	5.34%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	15.54%
Other Charges (kWh)	795075	\$ 0.0132	\$ 10,494.99	795075	\$ 0.0132	\$ 10,494.99	\$ -	0.00%	12.95%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	8.71%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	794,325	\$ 0.0640	\$ 50,836.80	794,325	\$ 0.0640	\$ 50,836.80	\$ -	0.00%	62.75%
Total Bill before Taxes			\$ 80,945.20			\$ 81,020.61	\$ 75.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4,856.71			\$ 4,861.24	\$ 4.52	0.09%	
Total Bill after Taxes			\$ 85,801.92			\$ 85,881.85	\$ 79.93	0.09%	

Street Lighting

Consumption	1,000,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	8.14%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	4.26%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	12.41%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.79%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	6.95%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0640	\$ 67,798.40	1,059,350	\$ 0.0640	\$ 67,798.40	\$ -	0.00%	66.81%
Total Bill before Taxes			\$ 101,405.13			\$ 101,480.54	\$ 75.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,084.31			\$ 6,088.83	\$ 4.52	0.07%	
Total Bill after Taxes			\$ 107,489.44			\$ 107,569.38	\$ 79.93	0.07%	

Street Lighting

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	7.01%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	3.67%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	10.68%
Other Charges (kWh)	1272120	\$ 0.0132	\$ 16,791.98	1272120	\$ 0.0132	\$ 16,791.98	\$ -	0.00%	14.25%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	5.99%
Cost of Power Commodity (kWh)	750	\$ 0.0550	\$ 41.25	750	\$ 0.0550	\$ 41.25	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,271,370	\$ 0.0640	\$ 81,367.68	1,271,370	\$ 0.0640	\$ 81,367.68	\$ -	0.00%	69.04%
Total Bill before Taxes			\$ 117,773.08			\$ 117,848.49	\$ 75.41	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,066.38			\$ 7,070.91	\$ 4.52	0.06%	
Total Bill after Taxes			\$ 124,839.46			\$ 124,919.40	\$ 79.93	0.06%	



2007 INCENTIVE RATE MECHANISM ADJUSTMENT MODEL

Whitby Hydro Electric Corporation

EB-2007-0592, EB-2005-0435

JAN-26-2007

Sheet 13 - Bill Impact - Nov 1 to April 30

Regulated Price Plan	2006	2006	2007	2007
Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	800	\$ 0.058	800	\$ 0.058
greater than	> 800	\$ 0.067	> 800	\$ 0.067

Regulated Price Plan	2006	2006	2007	2007
Non-Residential	Threshold	\$ / kWh	Threshold	\$ / kWh
less than or equal to	750	\$ 0.058	750	\$ 0.058
greater than	> 750	\$ 0.067	> 750	\$ 0.067

Residential

Consumption	100 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	61.96%
Distribution (kWh)	100	\$ 0.0136	\$ 1.36	100	\$ 0.0137	\$ 1.37	\$ 0.0100	0.74%	5.00%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0024	\$ 0.24	100	\$ 0.0024	\$ 0.24	\$ -	0.00%	0.88%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 18.44			\$ 18.60	\$ 0.16	0.87%	67.83%
Other Charges (kWh)	106	\$ 0.0252	\$ 2.67	106	\$ 0.0252	\$ 2.67	\$ -	0.00%	9.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	22.42%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 27.26			\$ 27.42	\$ 0.16	0.59%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.68			\$ 1.65	-\$ 0.04	-2.13%	
Total Bill after Taxes			\$ 28.94			\$ 29.07	\$ 0.12	0.43%	

Residential

Consumption	250 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	39.45%
Distribution (kWh)	250	\$ 0.0136	\$ 3.40	250	\$ 0.0137	\$ 3.43	\$ 0.0250	0.74%	7.95%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	250	\$ 0.0024	\$ 0.60	250	\$ 0.0024	\$ 0.60	\$ -	0.00%	1.39%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 20.84			\$ 21.02	\$ 0.18	0.84%	48.80%
Other Charges (kWh)	265	\$ 0.0252	\$ 6.68	265	\$ 0.0252	\$ 6.68	\$ -	0.00%	15.51%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	265	\$ 0.0580	\$ 15.37	265	\$ 0.0580	\$ 15.37	\$ -	0.00%	35.69%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 42.89			\$ 43.07	\$ 0.18	0.41%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.64			\$ 2.58	-\$ 0.06	-2.31%	
Total Bill after Taxes			\$ 45.53			\$ 45.65	\$ 0.11	0.25%	

Residential

Consumption	500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	24.57%
Distribution (kWh)	500	\$ 0.0136	\$ 6.80	500	\$ 0.0137	\$ 6.85	\$ 0.0500	0.74%	9.91%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0024	\$ 1.20	500	\$ 0.0024	\$ 1.20	\$ -	0.00%	1.74%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 24.84			\$ 25.04	\$ 0.20	0.81%	36.22%
Other Charges (kWh)	530	\$ 0.0252	\$ 13.36	530	\$ 0.0252	\$ 13.36	\$ -	0.00%	19.32%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	44.46%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 68.94			\$ 69.14	\$ 0.20	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.25			\$ 4.15	-\$ 0.10	-2.42%	
Total Bill after Taxes			\$ 73.19			\$ 73.29	\$ 0.10	0.13%	

Residential

Consumption	750 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	17.84%
Distribution (kWh)	750	\$ 0.0136	\$ 10.20	750	\$ 0.0137	\$ 10.28	\$ 0.0750	0.74%	10.79%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	750	\$ 0.0024	\$ 1.80	750	\$ 0.0024	\$ 1.80	\$ -	0.00%	1.89%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 28.84			\$ 29.07	\$ 0.23	0.78%	30.53%
Other Charges (kWh)	795	\$ 0.0252	\$ 20.04	795	\$ 0.0252	\$ 20.04	\$ -	0.00%	21.04%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	795	\$ 0.0580	\$ 46.11	795	\$ 0.0580	\$ 46.11	\$ -	0.00%	48.43%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 94.99			\$ 95.22	\$ 0.23	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5.86			\$ 5.71	-\$ 0.14	-2.47%	
Total Bill after Taxes			\$ 100.85			\$ 100.93	\$ 0.08	0.08%	

Residential

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	13.74%
Distribution (kWh)	1,000	\$ 0.0136	\$ 13.60	1,000	\$ 0.0137	\$ 13.70	\$ 0.1000	0.74%	11.08%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0024	\$ 2.40	1,000	\$ 0.0024	\$ 2.40	\$ -	0.00%	1.94%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 32.84			\$ 33.09	\$ 0.25	0.76%	26.77%
Other Charges (kWh)	1060	\$ 0.0252	\$ 26.71	1060	\$ 0.0252	\$ 26.71	\$ -	0.00%	21.61%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	37.53%
Cost of Power Commodity (kWh)	260	\$ 0.0670	\$ 17.43	260	\$ 0.0670	\$ 17.43	\$ -	0.00%	14.10%
Total Bill before Taxes			\$ 123.38			\$ 123.63	\$ 0.25	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.61			\$ 7.42	-\$ 0.19	-2.51%	
Total Bill after Taxes			\$ 130.99			\$ 131.05	\$ 0.06	0.05%	

Residential

Consumption	1,500 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	9.41%
Distribution (kWh)	1,500	\$ 0.0136	\$ 20.40	1,500	\$ 0.0137	\$ 20.55	\$ 0.1500	0.74%	11.38%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,500	\$ 0.0024	\$ 3.60	1,500	\$ 0.0024	\$ 3.60	\$ -	0.00%	1.99%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 40.84			\$ 41.14	\$ 0.30	0.73%	22.79%
Other Charges (kWh)	1590	\$ 0.0252	\$ 40.07	1590	\$ 0.0252	\$ 40.07	\$ -	0.00%	22.19%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	25.70%
Cost of Power Commodity (kW)	790	\$ 0.0670	\$ 52.94	790	\$ 0.0670	\$ 52.94	\$ -	0.00%	29.32%
Total Bill before Taxes			\$ 180.25			\$ 180.55	\$ 0.30	0.17%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 11.12			\$ 10.83	-\$ 0.28	-2.54%	
Total Bill after Taxes			\$ 191.37			\$ 191.38	\$ 0.02	0.01%	

Residential

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 16.84			\$ 16.99	\$ 0.15	0.89%	7.15%
Distribution (kWh)	2,000	\$ 0.0136	\$ 27.20	2,000	\$ 0.0137	\$ 27.40	\$ 0.2000	0.74%	11.54%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0024	\$ 4.80	2,000	\$ 0.0024	\$ 4.80	\$ -	0.00%	2.02%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 48.84			\$ 49.19	\$ 0.35	0.72%	20.71%
Other Charges (kWh)	2120	\$ 0.0252	\$ 53.43	2120	\$ 0.0252	\$ 53.43	\$ -	0.00%	22.50%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	800	\$ 0.0580	\$ 46.40	800	\$ 0.0580	\$ 46.40	\$ -	0.00%	19.54%
Cost of Power Commodity (kW)	1,320	\$ 0.0670	\$ 88.45	1,320	\$ 0.0670	\$ 88.45	\$ -	0.00%	37.25%
Total Bill before Taxes			\$ 237.12			\$ 237.47	\$ 0.35	0.15%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 14.62			\$ 14.25	-\$ 0.37	-2.56%	
Total Bill after Taxes			\$ 251.74			\$ 251.72	-\$ 0.02	-0.01%	

General Service Less Than 50 kW

Consumption	1,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	14.60%
Distribution (kWh)	1,000	\$ 0.0179	\$ 17.90	1,000	\$ 0.0181	\$ 18.10	\$ 0.2000	1.12%	14.06%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0021	\$ 2.10	1,000	\$ 0.0021	\$ 2.10	\$ -	0.00%	1.63%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 38.62			\$ 38.99	\$ 0.37	0.96%	30.29%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	19.77%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	33.80%
Cost of Power Commodity (kW)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	16.14%
Total Bill before Taxes			\$ 128.34			\$ 128.71	\$ 0.37	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7.91			\$ 7.72	-\$ 0.19	-2.42%	
Total Bill after Taxes			\$ 136.25			\$ 136.43	\$ 0.18	0.13%	

General Service Less Than 50 kW

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	7.66%
Distribution (kWh)	2,000	\$ 0.0179	\$ 35.80	2,000	\$ 0.0181	\$ 36.20	\$ 0.4000	1.12%	14.75%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0021	\$ 4.20	2,000	\$ 0.0021	\$ 4.20	\$ -	0.00%	1.71%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 58.62			\$ 59.19	\$ 0.57	0.97%	24.12%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	20.74%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	17.73%
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	37.41%
Total Bill before Taxes			\$ 244.81			\$ 245.38	\$ 0.57	0.23%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 15.10			\$ 14.72	-\$ 0.37	-2.48%	
Total Bill after Taxes			\$ 259.90			\$ 260.10	\$ 0.20	0.08%	

General Service Less Than 50 kW

Consumption	5,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	3.16%
Distribution (kWh)	5,000	\$ 0.0179	\$ 89.50	5,000	\$ 0.0181	\$ 90.50	\$ 1.0000	1.12%	15.20%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	5,000	\$ 0.0021	\$ 10.50	5,000	\$ 0.0021	\$ 10.50	\$ -	0.00%	1.76%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 118.62			\$ 119.79	\$ 1.17	0.99%	20.12%
Other Charges (kWh)	5301	\$ 0.0240	\$ 127.21	5301	\$ 0.0240	\$ 127.21	\$ -	0.00%	21.37%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	7.31%
Cost of Power Commodity (kW)	4,551	\$ 0.0670	\$ 304.88	4,551	\$ 0.0670	\$ 304.88	\$ -	0.00%	51.21%
Total Bill before Taxes			\$ 594.22			\$ 595.39	\$ 1.17	0.20%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 36.64			\$ 35.72	-\$ 0.92	-2.51%	
Total Bill after Taxes			\$ 630.86			\$ 631.11	\$ 0.25	0.04%	

General Service Less Than 50 kW

Consumption	10,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.59%
Distribution (kWh)	10,000	\$ 0.0179	\$ 179.00	10,000	\$ 0.0181	\$ 181.00	\$ 2.0000	1.12%	15.36%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	10,000	\$ 0.0021	\$ 21.00	10,000	\$ 0.0021	\$ 21.00	\$ -	0.00%	1.78%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 218.62			\$ 220.79	\$ 2.17	0.99%	18.73%
Other Charges (kWh)	10601	\$ 0.0240	\$ 254.42	10601	\$ 0.0240	\$ 254.42	\$ -	0.00%	21.58%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	3.69%
Cost of Power Commodity (kW)	9,851	\$ 0.0670	\$ 660.02	9,851	\$ 0.0670	\$ 660.02	\$ -	0.00%	55.99%
Total Bill before Taxes			\$ 1,176.56			\$ 1,178.73	\$ 2.17	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 72.55			\$ 70.72	-\$ 1.83	-2.52%	
Total Bill after Taxes			\$ 1,249.12			\$ 1,249.45	\$ 0.34	0.03%	

General Service Less Than 50 kW

Consumption	15,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 18.62			\$ 18.79	\$ 0.17	0.91%	1.07%
Distribution (kWh)	15,000	\$ 0.0179	\$ 268.50	15,000	\$ 0.0181	\$ 271.50	\$ 3.0000	1.12%	15.41%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	15,000	\$ 0.0021	\$ 31.50	15,000	\$ 0.0021	\$ 31.50	\$ -	0.00%	1.79%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 318.62			\$ 321.79	\$ 3.17	0.99%	18.26%
Other Charges (kWh)	15902	\$ 0.0240	\$ 381.64	15902	\$ 0.0240	\$ 381.64	\$ -	0.00%	21.66%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.47%
Cost of Power Commodity (kW)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	57.61%
Total Bill before Taxes			\$ 1,758.91			\$ 1,762.08	\$ 3.17	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 108.47			\$ 105.72	-\$ 2.74	-2.53%	
Total Bill after Taxes			\$ 1,867.37			\$ 1,867.80	\$ 0.43	0.02%	

General Service 50 to 4,999 kW

Consumption	15,000 kWh 60 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	9.62%
Distribution (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	60	\$ 3.3429	\$ 200.57	60	\$ 3.3737	\$ 202.42	\$ 1.85	0.92%	10.16%
Regulatory Assets (kWh)	15,000	\$ -	\$ -	15,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	60	\$ 0.8670	\$ 52.02	60	\$ 0.8670	\$ 52.02	\$ -	0.00%	2.61%
Sub-Total			\$ 442.51			\$ 446.10	\$ 3.59	0.81%	22.39%
Other Charges (kWh)	15902	\$ 0.0132	\$ 209.90	15902	\$ 0.0132	\$ 209.90	\$ -	0.00%	10.54%
Other Charges (kW)	64	\$ 4.3642	\$ 277.59	64	\$ 4.3642	\$ 277.59	\$ -	0.00%	13.93%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	2.18%
Cost of Power Commodity (kWh)	15,152	\$ 0.0670	\$ 1,015.15	15,152	\$ 0.0670	\$ 1,015.15	\$ -	0.00%	50.96%
Total Bill before Taxes			\$ 1,988.65			\$ 1,992.24	\$ 3.59	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 122.63			\$ 119.53	-\$ 3.10	-2.53%	
Total Bill after Taxes			\$ 2,111.29			\$ 2,111.78	\$ 0.49	0.02%	

General Service 50 to 4,999 kW

Consumption	40,000 kWh 100 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	4.29%
Distribution (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	100	\$ 3.3429	\$ 334.29	100	\$ 3.3737	\$ 337.37	\$ 3.08	0.92%	7.54%
Regulatory Assets (kWh)	40,000	\$ -	\$ -	40,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	100	\$ 0.8670	\$ 86.70	100	\$ 0.8670	\$ 86.70	\$ -	0.00%	1.94%
Sub-Total			\$ 610.91			\$ 615.73	\$ 4.82	0.79%	13.77%
Other Charges (kWh)	42404	\$ 0.0132	\$ 559.73	42404	\$ 0.0132	\$ 559.73	\$ -	0.00%	12.52%
Other Charges (kW)	106	\$ 4.3642	\$ 462.65	106	\$ 4.3642	\$ 462.65	\$ -	0.00%	10.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.97%
Cost of Power Commodity (kWh)	41,654	\$ 0.0670	\$ 2,790.82	41,654	\$ 0.0670	\$ 2,790.82	\$ -	0.00%	62.40%
Total Bill before Taxes			\$ 4,467.61			\$ 4,472.43	\$ 4.82	0.11%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 275.50			\$ 268.35	-\$ 7.16	-2.60%	
Total Bill after Taxes			\$ 4,743.11			\$ 4,740.78	-\$ 2.34	-0.05%	

General Service 50 to 4,999 kW

Consumption	100,000 kWh 500 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	1.46%
Distribution (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	500	\$ 3.3429	\$ 1,671.45	500	\$ 3.3737	\$ 1,686.85	\$ 15.40	0.92%	12.86%
Regulatory Assets (kWh)	100,000	\$ -	\$ -	100,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	500	\$ 0.8670	\$ 433.50	500	\$ 0.8670	\$ 433.50	\$ -	0.00%	3.30%
Sub-Total			\$ 2,294.87			\$ 2,312.01	\$ 17.14	0.75%	17.62%
Other Charges (kWh)	106010	\$ 0.0132	\$ 1,399.33	106010	\$ 0.0132	\$ 1,399.33	\$ -	0.00%	10.67%
Other Charges (kW)	530	\$ 4.3642	\$ 2,313.24	530	\$ 4.3642	\$ 2,313.24	\$ -	0.00%	17.63%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.33%
Cost of Power Commodity (kWh)	105,260	\$ 0.0670	\$ 7,052.42	105,260	\$ 0.0670	\$ 7,052.42	\$ -	0.00%	53.75%
Total Bill before Taxes			\$ 13,103.37			\$ 13,120.51	\$ 17.14	0.13%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 808.04			\$ 787.23	-\$ 20.81	-2.58%	
Total Bill after Taxes			\$ 13,911.41			\$ 13,907.74	-\$ 3.67	-0.03%	

General Service 50 to 4,999 kW

Consumption	400,000 kWh 1000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.45%
Distribution (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1,000	\$ 3.3429	\$ 3,342.90	1,000	\$ 3.3737	\$ 3,373.70	\$ 30.80	0.92%	7.83%
Regulatory Assets (kWh)	400,000	\$ -	\$ -	400,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1,000	\$ 0.8670	\$ 867.00	1,000	\$ 0.8670	\$ 867.00	\$ -	0.00%	2.01%
Sub-Total			\$ 4,399.82			\$ 4,432.36	\$ 32.54	0.74%	10.29%
Other Charges (kWh)	424040	\$ 0.0132	\$ 5,597.33	424040	\$ 0.0132	\$ 5,597.33	\$ -	0.00%	13.00%
Other Charges (kW)	1,060	\$ 4.3642	\$ 4,626.49	1,060	\$ 4.3642	\$ 4,626.49	\$ -	0.00%	10.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.10%
Cost of Power Commodity (kW)	423,290	\$ 0.0670	\$ 28,360.43	423,290	\$ 0.0670	\$ 28,360.43	\$ -	0.00%	65.86%
Total Bill before Taxes			\$ 43,027.57			\$ 43,060.11	\$ 32.54	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2,653.37			\$ 2,583.61	-\$ 69.76	-2.63%	
Total Bill after Taxes			\$ 45,680.93			\$ 45,643.71	-\$ 37.22	-0.08%	

General Service 50 to 4,999 kW

Consumption	1,000,000 kWh 3000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.17%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	3,000	\$ 3.3429	\$ 10,028.70	3,000	\$ 3.3737	\$ 10,121.10	\$ 92.40	0.92%	9.05%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	3,000	\$ 0.8670	\$ 2,601.00	3,000	\$ 0.8670	\$ 2,601.00	\$ -	0.00%	2.33%
Sub-Total			\$ 12,819.62			\$ 12,913.76	\$ 94.14	0.73%	11.55%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	12.52%
Other Charges (kW)	3,180	\$ 4.3642	\$ 13,879.47	3,180	\$ 4.3642	\$ 13,879.47	\$ -	0.00%	12.41%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	63.48%
Total Bill before Taxes			\$ 111,712.36			\$ 111,806.50	\$ 94.14	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,888.93			\$ 6,708.39	-\$ 180.54	-2.62%	
Total Bill after Taxes			\$ 118,601.28			\$ 118,514.88	-\$ 86.40	-0.07%	

General Service 50 to 4,999 kW

Consumption	1,500,000 kWh 4000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 189.92			\$ 191.66	\$ 1.74	0.92%	0.12%
Distribution (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	4,000	\$ 3.3429	\$ 13,371.60	4,000	\$ 3.3737	\$ 13,494.80	\$ 123.20	0.92%	8.27%
Regulatory Assets (kWh)	1,500,000	\$ -	\$ -	1,500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	4,000	\$ 0.8670	\$ 3,468.00	4,000	\$ 0.8670	\$ 3,468.00	\$ -	0.00%	2.13%
Sub-Total			\$ 17,029.52			\$ 17,154.46	\$ 124.94	0.73%	10.51%
Other Charges (kWh)	1590150	\$ 0.0132	\$ 20,989.98	1590150	\$ 0.0132	\$ 20,989.98	\$ -	0.00%	12.86%
Other Charges (kW)	4,240	\$ 4.3642	\$ 18,505.95	4,240	\$ 4.3642	\$ 18,505.95	\$ -	0.00%	11.34%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.03%
Cost of Power Commodity (kW)	1,589,400	\$ 0.0670	\$ 106,489.80	1,589,400	\$ 0.0670	\$ 106,489.80	\$ -	0.00%	65.26%
Total Bill before Taxes			\$ 163,058.75			\$ 163,183.69	\$ 124.94	0.08%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 10,055.29			\$ 9,791.02	-\$ 264.27	-2.63%	
Total Bill after Taxes			\$ 173,114.04			\$ 172,974.72	-\$ 139.33	-0.08%	

Unmetered Scattered Load

Consumption 100 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	44.96%
Distribution (kWh)	100	\$ 0.0322	\$ 3.22	100	\$ 0.0325	\$ 3.25	\$ 0.0300	0.93%	14.66%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	100	\$ 0.0026	\$ 0.26	100	\$ 0.0026	\$ 0.26	\$ -	0.00%	1.17%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 13.36			\$ 13.48	\$ 0.12	0.90%	60.80%
Other Charges (kWh)	106	\$ 0.0240	\$ 2.54	106	\$ 0.0240	\$ 2.54	\$ -	0.00%	11.47%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	27.73%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 22.05			\$ 22.17	\$ 0.12	0.54%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.36			\$ 1.33	-\$ 0.03	-2.17%	
Total Bill after Taxes			\$ 23.41			\$ 23.50	\$ 0.09	0.39%	

Unmetered Scattered Load

Consumption 500 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	14.05%
Distribution (kWh)	500	\$ 0.0322	\$ 16.10	500	\$ 0.0325	\$ 16.25	\$ 0.1500	0.93%	22.89%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	500	\$ 0.0026	\$ 1.30	500	\$ 0.0026	\$ 1.30	\$ -	0.00%	1.83%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 27.28			\$ 27.52	\$ 0.24	0.88%	38.77%
Other Charges (kWh)	530	\$ 0.0240	\$ 12.72	530	\$ 0.0240	\$ 12.72	\$ -	0.00%	17.92%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	43.31%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 70.74			\$ 70.98	\$ 0.24	0.34%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 4.36			\$ 4.26	-\$ 0.10	-2.37%	
Total Bill after Taxes			\$ 75.11			\$ 75.24	\$ 0.14	0.18%	

Unmetered Scattered Load

Consumption 1,000 kWh
0 kW **Loss Factor 1.0601**

	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	7.40%
Distribution (kWh)	1,000	\$ 0.0322	\$ 32.20	1,000	\$ 0.0325	\$ 32.50	\$ 0.3000	0.93%	24.11%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	1,000	\$ 0.0026	\$ 2.60	1,000	\$ 0.0026	\$ 2.60	\$ -	0.00%	1.93%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 44.68			\$ 45.07	\$ 0.39	0.87%	33.44%
Other Charges (kWh)	1060	\$ 0.0240	\$ 25.44	1060	\$ 0.0240	\$ 25.44	\$ -	0.00%	18.88%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%

Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	32.27%
Cost of Power Commodity (kWh)	310	\$ 0.0670	\$ 20.78	310	\$ 0.0670	\$ 20.78	\$ -	0.00%	15.41%
Total Bill before Taxes			\$ 134.40			\$ 134.79	\$ 0.39	0.29%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 8.29			\$ 8.09	-\$ 0.20	-2.42%	
Total Bill after Taxes			\$ 142.69			\$ 142.88	\$ 0.19	0.13%	

Unmetered Scattered Load

Consumption	2,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	3.74%
Distribution (kWh)	2,000	\$ 0.0322	\$ 64.40	2,000	\$ 0.0325	\$ 65.00	\$ 0.6000	0.93%	24.40%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	2,000	\$ 0.0026	\$ 5.20	2,000	\$ 0.0026	\$ 5.20	\$ -	0.00%	1.95%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 79.48			\$ 80.17	\$ 0.69	0.87%	30.10%
Other Charges (kWh)	2120	\$ 0.0240	\$ 50.88	2120	\$ 0.0240	\$ 50.88	\$ -	0.00%	19.10%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	16.33%
Cost of Power Commodity (kW)	1,370	\$ 0.0670	\$ 91.80	1,370	\$ 0.0670	\$ 91.80	\$ -	0.00%	34.47%
Total Bill before Taxes			\$ 265.67			\$ 266.36	\$ 0.69	0.26%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 16.38			\$ 15.98	-\$ 0.40	-2.45%	
Total Bill after Taxes			\$ 282.05			\$ 282.34	\$ 0.29	0.10%	

Unmetered Scattered Load

Consumption	3,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	2.51%
Distribution (kWh)	3,000	\$ 0.0322	\$ 96.60	3,000	\$ 0.0325	\$ 97.50	\$ 0.9000	0.93%	24.50%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	3,000	\$ 0.0026	\$ 7.80	3,000	\$ 0.0026	\$ 7.80	\$ -	0.00%	1.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 114.28			\$ 115.27	\$ 0.99	0.87%	28.97%
Other Charges (kWh)	3180	\$ 0.0240	\$ 76.33	3180	\$ 0.0240	\$ 76.33	\$ -	0.00%	19.18%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	10.93%
Cost of Power Commodity (kW)	2,430	\$ 0.0670	\$ 162.83	2,430	\$ 0.0670	\$ 162.83	\$ -	0.00%	40.92%
Total Bill before Taxes			\$ 396.94			\$ 397.93	\$ 0.99	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 24.48			\$ 23.88	-\$ 0.60	-2.46%	
Total Bill after Taxes			\$ 421.42			\$ 421.80	\$ 0.39	0.09%	

Unmetered Scattered Load

Consumption	4,000 kWh 0 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 9.88			\$ 9.97	\$ 0.09	0.91%	1.88%
Distribution (kWh)	4,000	\$ 0.0322	\$ 128.80	4,000	\$ 0.0325	\$ 130.00	\$ 1.2000	0.93%	24.55%
Distribution (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kWh)	4,000	\$ 0.0026	\$ 10.40	4,000	\$ 0.0026	\$ 10.40	\$ -	0.00%	1.96%
Regulatory Assets (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Sub-Total			\$ 149.08			\$ 150.37	\$ 1.29	0.87%	28.40%
Other Charges (kWh)	4240	\$ 0.0240	\$ 101.77	4240	\$ 0.0240	\$ 101.77	\$ -	0.00%	19.22%
Other Charges (kW)	0	\$ -	\$ -	0	\$ -	\$ -	\$ -	0.00%	0.00%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	8.22%
Cost of Power Commodity (kW)	3,490	\$ 0.0670	\$ 233.86	3,490	\$ 0.0670	\$ 233.86	\$ -	0.00%	44.17%
Total Bill before Taxes			\$ 528.21			\$ 529.50	\$ 1.29	0.24%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 32.57			\$ 31.77	-\$ 0.80	-2.47%	
Total Bill after Taxes			\$ 560.78			\$ 561.27	\$ 0.49	0.09%	

Sentinel Lighting

Consumption	100 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	11.29%
Distribution (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	30.54%
Regulatory Assets (kWh)	100	\$ -	\$ -	100	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	14.42%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	56.26%
Other Charges (kWh)	106	\$ 0.0132	\$ 1.40	106	\$ 0.0132	\$ 1.40	\$ -	0.00%	5.50%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	14.05%
Cost of Power Commodity (kWh)	106	\$ 0.0580	\$ 6.15	106	\$ 0.0580	\$ 6.15	\$ -	0.00%	24.19%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 25.32			\$ 25.42	\$ 0.10	0.40%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 1.56			\$ 1.53	-\$ 0.04	-2.32%	
Total Bill after Taxes			\$ 26.88			\$ 26.95	\$ 0.06	0.24%	

Sentinel Lighting

Consumption	200 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	8.70%
Distribution (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	23.55%
Regulatory Assets (kWh)	200	\$ -	\$ -	200	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	11.12%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	43.38%
Other Charges (kWh)	212	\$ 0.0132	\$ 2.80	212	\$ 0.0132	\$ 2.80	\$ -	0.00%	8.49%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	10.84%
Cost of Power Commodity (kWh)	212	\$ 0.0580	\$ 12.30	212	\$ 0.0580	\$ 12.30	\$ -	0.00%	37.30%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 32.87			\$ 32.97	\$ 0.10	0.31%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.03			\$ 1.98	-\$ 0.05	-2.40%	
Total Bill after Taxes			\$ 34.90			\$ 34.95	\$ 0.05	0.15%	

Sentinel Lighting

Consumption	300 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	7.08%
Distribution (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	19.16%
Regulatory Assets (kWh)	300	\$ -	\$ -	300	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	9.05%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	35.30%
Other Charges (kWh)	318	\$ 0.0132	\$ 4.20	318	\$ 0.0132	\$ 4.20	\$ -	0.00%	10.36%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	8.82%
Cost of Power Commodity (kWh)	318	\$ 0.0580	\$ 18.45	318	\$ 0.0580	\$ 18.45	\$ -	0.00%	45.53%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 40.42			\$ 40.52	\$ 0.10	0.25%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.49			\$ 2.43	-\$ 0.06	-2.46%	
Total Bill after Taxes			\$ 42.91			\$ 42.95	\$ 0.04	0.09%	

Sentinel Lighting

Consumption	400 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	5.97%
Distribution (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	16.15%
Regulatory Assets (kWh)	400	\$ -	\$ -	400	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	7.63%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	29.75%
Other Charges (kWh)	424	\$ 0.0132	\$ 5.60	424	\$ 0.0132	\$ 5.60	\$ -	0.00%	11.65%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	7.43%
Cost of Power Commodity (kWh)	424	\$ 0.0580	\$ 24.59	424	\$ 0.0580	\$ 24.59	\$ -	0.00%	51.17%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 47.96			\$ 48.07	\$ 0.10	0.21%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 2.96			\$ 2.88	-\$ 0.07	-2.50%	
Total Bill after Taxes			\$ 50.92			\$ 50.95	\$ 0.03	0.05%	

Sentinel Lighting

Consumption	500 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	5.16%
Distribution (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	13.96%
Regulatory Assets (kWh)	500	\$ -	\$ -	500	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	6.59%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	25.72%
Other Charges (kWh)	530	\$ 0.0132	\$ 7.00	530	\$ 0.0132	\$ 7.00	\$ -	0.00%	12.58%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	6.42%

Cost of Power Commodity (kWh)	530	\$ 0.0580	\$ 30.74	530	\$ 0.0580	\$ 30.74	\$ -	0.00%	55.28%
Cost of Power Commodity (kWh)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 55.51			\$ 55.61	\$ 0.10	0.18%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.42			\$ 3.34	-\$ 0.09	-2.53%	
Total Bill after Taxes			\$ 58.94			\$ 58.95	\$ 0.01	0.02%	

Sentinel Lighting

Consumption	600 kWh 1 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 2.84			\$ 2.87	\$ 0.03	1.06%	4.54%
Distribution (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	1	\$ 7.6940	\$ 7.69	1	\$ 7.7648	\$ 7.76	\$ 0.07	0.92%	12.29%
Regulatory Assets (kWh)	600	\$ -	\$ -	600	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	1	\$ 3.6665	\$ 3.67	1	\$ 3.6665	\$ 3.67	\$ -	0.00%	5.80%
Sub-Total			\$ 14.20			\$ 14.30	\$ 0.10	0.71%	22.64%
Other Charges (kWh)	636	\$ 0.0132	\$ 8.40	636	\$ 0.0132	\$ 8.40	\$ -	0.00%	13.29%
Other Charges (kW)	1	\$ 3.3702	\$ 3.57	1	\$ 3.3702	\$ 3.57	\$ -	0.00%	5.66%
Cost of Power Commodity (kWh)	636	\$ 0.0580	\$ 36.89	636	\$ 0.0580	\$ 36.89	\$ -	0.00%	58.41%
Cost of Power Commodity (kW)	0	\$ 0.0670	\$ -	0	\$ 0.0670	\$ -	\$ -	0.00%	0.00%
Total Bill before Taxes			\$ 63.06			\$ 63.16	\$ 0.10	0.16%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3.89			\$ 3.79	-\$ 0.10	-2.55%	
Total Bill after Taxes			\$ 66.95			\$ 66.95	\$ 0.00	0.00%	

Street Lighting

Consumption	500,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	13.30%
Regulatory Assets (kWh)	500,000	\$ -	\$ -	500,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	6.96%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	20.26%
Other Charges (kWh)	530050	\$ 0.0132	\$ 6,996.66	530050	\$ 0.0132	\$ 6,996.66	\$ -	0.00%	11.26%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	11.36%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.07%
Cost of Power Commodity (kW)	529,300	\$ 0.0670	\$ 35,463.10	529,300	\$ 0.0670	\$ 35,463.10	\$ -	0.00%	57.06%
Total Bill before Taxes			\$ 62,075.42			\$ 62,150.83	\$ 75.41	0.12%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 3,827.98			\$ 3,729.05	-\$ 98.93	-2.58%	
Total Bill after Taxes			\$ 65,903.41			\$ 65,879.88	-\$ 23.52	-0.04%	

Street Lighting

Consumption	750,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill

Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	9.91%
Regulatory Assets (kWh)	750,000	\$ -	\$ -	750,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	5.19%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	15.09%
Other Charges (kWh)	795075	\$ 0.0132	\$ 10,494.99	795075	\$ 0.0132	\$ 10,494.99	\$ -	0.00%	12.58%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	8.46%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.05%
Cost of Power Commodity (kW)	794,325	\$ 0.0670	\$ 53,219.78	794,325	\$ 0.0670	\$ 53,219.78	\$ -	0.00%	63.81%
Total Bill before Taxes			\$ 83,330.43			\$ 83,405.84	\$ 75.41	0.09%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 5,138.71			\$ 5,004.35	-\$ 134.36	-2.61%	
Total Bill after Taxes			\$ 88,469.14			\$ 88,410.19	-\$ 58.95	-0.07%	

Street Lighting

Consumption	1,000,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	7.90%
Regulatory Assets (kWh)	1,000,000	\$ -	\$ -	1,000,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	4.13%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	12.03%
Other Charges (kWh)	1060100	\$ 0.0132	\$ 13,993.32	1060100	\$ 0.0132	\$ 13,993.32	\$ -	0.00%	13.37%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	6.74%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,059,350	\$ 0.0670	\$ 70,976.45	1,059,350	\$ 0.0670	\$ 70,976.45	\$ -	0.00%	67.82%
Total Bill before Taxes			\$ 104,585.43			\$ 104,660.84	\$ 75.41	0.07%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 6,449.44			\$ 6,279.65	-\$ 169.78	-2.63%	
Total Bill after Taxes			\$ 111,034.87			\$ 110,940.49	-\$ 94.37	-0.08%	

Street Lighting

Consumption	1,200,000 kWh 2000 kW	Loss Factor 1.0601
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	2006 BILL			2007 BILL			IMPACT		
	Volume	RATE \$	CHARGE \$	Volume	RATE \$	CHARGE \$	\$	%	% of Total Bill
Monthly Service Charge			\$ 1.03			\$ 1.04	\$ 0.01	0.97%	0.00%
Distribution (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Distribution (kW)	2,000	\$ 4.0942	\$ 8,188.40	2,000	\$ 4.1319	\$ 8,263.80	\$ 75.40	0.92%	6.79%
Regulatory Assets (kWh)	1,200,000	\$ -	\$ -	1,200,000	\$ -	\$ -	\$ -	0.00%	0.00%
Regulatory Assets (kW)	2,000	\$ 2.1624	\$ 4,324.80	2,000	\$ 2.1624	\$ 4,324.80	\$ -	0.00%	3.55%
Sub-Total			\$ 12,514.23			\$ 12,589.64	\$ 75.41	0.60%	10.35%
Other Charges (kWh)	1272120	\$ 0.0132	\$ 16,791.98	1272120	\$ 0.0132	\$ 16,791.98	\$ -	0.00%	13.80%
Other Charges (kW)	2,120	\$ 3.3289	\$ 7,057.93	2,120	\$ 3.3289	\$ 7,057.93	\$ -	0.00%	5.80%
Cost of Power Commodity (kWh)	750	\$ 0.0580	\$ 43.50	750	\$ 0.0580	\$ 43.50	\$ -	0.00%	0.04%
Cost of Power Commodity (kW)	1,271,370	\$ 0.0670	\$ 85,181.79	1,271,370	\$ 0.0670	\$ 85,181.79	\$ -	0.00%	70.01%
Total Bill before Taxes			\$ 121,589.44			\$ 121,664.85	\$ 75.41	0.06%	100%
GST (2006 - 7%, 2007 - 6%)			\$ 7,498.02			\$ 7,299.89	-\$ 198.12	-2.64%	
Total Bill after Taxes			\$ 129,087.45			\$ 128,964.74	-\$ 122.71	-0.10%	