

	Small School				Medium School				Large School			
	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl
Maximum	\$12,789	193.54%	\$19,051	\$29,528	\$20,886	159.96%	\$37,268	\$71,330	\$44,684	157.57%	\$86,600	\$180,598
Minimum	\$765	-82.44%	\$6,804	\$17,281	\$934	-88.37%	\$16,454	\$50,516	\$1,075	-93.80%	\$40,794	\$134,792
Median	\$4,357	0.00%	\$10,662	\$21,139	\$8,034	0.00%	\$24,210	\$58,273	\$17,348	0.00%	\$58,826	\$152,824
Average	\$4,536		\$10,759	\$21,236	\$8,217		\$24,488	\$58,550	\$17,392		\$58,997	\$152,995
Std Dev	1850		1849	1849	3158		3171	3171	7282		7337	7337
<b>Utility Detail</b>												
Atikokan Hydro Inc.	\$878	-79.85%	7,063	17,539	\$934	-88.37%	17,088	51,150	\$1,075	-93.80%	42,361	136,359
Aurora Hydro Connections Ltd.	\$6,211	42.56%	12,732	23,209	\$10,666	32.75%	27,573	61,636	\$21,769	25.48%	64,855	158,852
Barrie Hydro Distribution Inc.	\$6,196	42.22%	12,304	22,781	\$8,147	1.40%	24,133	58,196	\$13,009	-25.01%	53,905	147,903
Bluewater Power Dist. Corp.	\$5,510	26.47%	11,690	22,167	\$7,820	-2.67%	23,958	58,020	\$13,578	-21.73%	54,822	148,820
Brant County Power Inc.	\$4,721	8.36%	10,932	21,409	\$9,847	22.56%	26,084	60,147	\$22,622	30.40%	64,141	158,139
Brantford Power Inc.	\$6,141	40.94%	11,706	22,183	\$9,021	12.28%	23,838	57,900	\$16,200	-6.22%	54,361	148,359
Burlington Hydro Inc.	\$3,307	-24.09%	9,509	19,986	\$6,386	-20.51%	22,593	56,656	\$14,060	-18.95%	55,495	149,493
Cambridge & North Dumfries Hydro Inc.	\$4,552	4.48%	11,989	22,466	\$8,370	4.18%	27,205	61,268	\$17,886	3.10%	65,417	159,415
Canadian Niagara Power Inc. - Fort Erie	\$6,117	40.40%	12,331	22,808	\$11,712	45.77%	27,960	62,023	\$25,657	47.89%	67,205	161,203
Canadian Niagara Power Inc. - Port Colborne	\$6,337	45.45%	12,533	23,010	\$8,029	-0.06%	24,219	58,281	\$12,248	-29.40%	53,633	147,631
Centre Wellington Hydro Ltd.	\$3,008	-30.95%	9,216	19,693	\$5,889	-26.71%	22,117	56,180	\$13,068	-24.67%	54,562	148,560
Chapleau Public Utilities Corp.	\$2,574	-40.92%	8,837	19,314	\$3,568	-55.58%	19,976	54,038	\$6,047	-65.15%	48,033	142,031
Chatham-Kent Hydro Inc.	\$2,861	-34.33%	9,064	19,541	\$4,301	-46.47%	20,514	54,576	\$7,888	-54.53%	49,339	143,337
Clinton Power Corp.	\$4,748	8.98%	10,983	21,460	\$9,802	22.01%	26,117	60,180	\$22,400	29.12%	64,131	158,129
Collus Power Corp.	\$765	-82.44%	7,074	17,551	\$1,012	-87.41%	17,567	51,630	\$1,627	-90.62%	44,022	138,020
Cooperative Hydro Embrun Inc.	\$5,847	34.20%	12,056	22,533	\$9,714	20.91%	25,946	60,009	\$19,354	11.56%	60,857	154,855
E.L.K. Energy Inc.	\$8,944	105.30%	15,126	25,603	\$12,275	52.78%	28,418	62,480	\$20,577	18.61%	61,834	155,831
Eastern Ontario Power Inc. - April 1, 2003	\$12,789	193.54%	19,051	29,528	\$16,133	100.80%	32,537	66,600	\$24,468	41.04%	66,445	160,443
Enersource Hydro Mississauga Inc.	\$4,793	10.01%	11,192	21,669	\$9,370	16.62%	25,983	60,045	\$20,777	19.77%	63,133	157,131
EnWin Powerlines Inc.	\$5,801	33.14%	11,360	21,837	\$8,944	11.32%	23,769	57,831	\$16,779	-3.28%	54,984	148,982
Erie Thames Powerlines Corp.	\$5,733	31.59%	11,928	22,405	\$8,149	1.42%	24,336	58,398	\$14,169	-18.33%	55,548	149,548
Espanola Regional Hydro Dist. Corp.	\$2,427	-44.28%	8,671	19,148	\$3,736	-53.50%	20,080	54,142	\$6,998	-59.66%	48,808	142,806
Essex Power Lines Corp.	\$6,162	41.44%	12,342	22,819	\$8,843	10.06%	24,981	59,043	\$15,524	-10.51%	56,767	150,765
Festival Hydro Inc.	\$4,011	-7.93%	10,176	20,653	\$5,992	-25.42%	22,080	56,143	\$10,928	-37.01%	52,036	146,034
Fort Frances Power Corp.	\$5,357	22.97%	11,546	22,023	\$8,616	7.24%	24,781	58,844	\$16,739	-3.51%	58,057	152,055
Grand Valley Energy Inc.	\$4,457	2.30%	10,698	21,175	\$6,939	-13.64%	23,272	57,335	\$13,123	-24.35%	54,906	148,904
Gravenhurst Hydro Electric Inc.	\$5,243	20.34%	11,501	21,978	\$10,908	35.76%	27,299	61,362	\$25,026	44.26%	66,970	160,967
Great Lakes Power Ltd.	\$9,416	116.12%	15,703	26,180	\$12,191	51.73%	28,677	62,739	\$19,107	10.14%	61,310	155,308
Greater Sudbury Hydro Inc.	\$5,464	25.41%	12,186	22,663	\$9,582	19.26%	26,917	60,979	\$19,846	14.40%	63,921	157,919
Grimsby Power Inc.	\$2,713	-37.72%	8,913	19,390	\$3,710	-53.82%	19,912	53,975	\$6,194	-64.30%	47,616	141,614
Guelph Hydro Electric Systems Ltd.	\$5,147	18.13%	11,592	22,069	\$8,040	0.07%	24,733	58,795	\$15,251	-12.09%	57,770	151,768
Haldimand County Hydro Inc.	\$4,990	14.54%	11,269	21,746	\$10,373	29.10%	26,830	60,892	\$23,788	37.12%	65,912	159,910
Halton Hills Hydro Inc.	\$6,682	53.37%	12,882	23,359	\$12,914	60.73%	29,116	63,179	\$28,446	63.97%	69,868	163,866
Hamilton Hydro Inc.	\$4,034	-7.41%	10,434	20,911	\$5,095	-36.59%	21,719	55,781	\$7,738	-55.40%	50,133	144,131
Hawkesbury Hydro Inc.	\$868	-80.08%	7,052	17,529	\$1,212	-84.92%	17,365	51,428	\$2,070	-88.07%	43,356	137,354
Hearst Power Dist. Co. Ltd.	\$2,011	-53.83%	8,281	18,758	\$4,024	-49.91%	20,452	54,514	\$9,041	-47.89%	51,083	145,081
Hydro 2000 Inc.	\$4,151	-4.71%	10,391	20,868	\$7,734	-3.74%	24,065	58,127	\$16,662	-3.95%	58,438	152,436
Hydro One - Ailsa Craig	\$3,678	-15.59%	9,894	20,371	\$7,722	-3.89%	23,985	58,047	\$17,802	2.62%	59,397	153,395
Hydro One - Arkona	\$4,542	4.25%	10,758	21,235	\$9,694	20.66%	25,957	60,019	\$22,536	29.90%	64,130	158,128
Hydro One - Amprior	\$3,344	-23.25%	9,560	20,037	\$6,960	-13.37%	23,223	57,285	\$15,972	-7.93%	57,567	151,565
Hydro One - Arran-Elderslie	\$2,969	-31.85%	9,185	19,662	\$6,292	-21.68%	22,555	56,617	\$14,575	-15.98%	56,170	150,168
Hydro One - Artemesia Twp.	\$5,590	28.31%	11,806	22,283	\$11,808	46.97%	28,071	62,133	\$27,307	57.40%	68,901	162,899
Hydro One - Bancroft	\$3,409	-21.75%	9,625	20,102	\$7,067	-12.04%	23,330	57,392	\$16,184	-6.71%	57,778	151,776
Hydro One - Bath	\$4,381	0.55%	10,597	21,074	\$9,230	14.88%	25,492	59,555	\$21,316	22.87%	62,910	156,908
Hydro One - Blandford-Blenheim	\$3,700	-15.07%	9,916	20,393	\$7,682	-4.38%	23,945	58,007	\$17,606	1.49%	59,200	153,198

	Small School				Medium School				Large School			
	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl
Maximum	\$12,789	193.54%	\$19,051	\$29,528	\$20,886	159.96%	\$37,268	\$71,330	\$44,684	157.57%	\$86,600	\$180,598
Minimum	\$765	-82.44%	\$6,804	\$17,281	\$934	-88.37%	\$16,454	\$50,516	\$1,075	-93.80%	\$40,794	\$134,792
Median	\$4,357	0.00%	\$10,662	\$21,139	\$8,034	0.00%	\$24,210	\$58,273	\$17,348	0.00%	\$58,826	\$152,824
Average	\$4,536		\$10,759	\$21,236	\$8,217		\$24,488	\$58,550	\$17,392		\$58,997	\$152,995
Std Dev	1850		1849	1849	3158		3171	3171	7282		7337	7337
<b>Utility Detail</b>												
Hydro One - Blyth	\$3,392	-22.15%	9,608	20,085	\$7,060	-12.13%	23,323	57,385	\$16,203	-6.60%	57,797	151,795
Hydro One - Bobcaygeon	\$3,907	-10.33%	10,123	20,600	\$8,150	1.44%	24,412	58,475	\$18,725	7.94%	60,319	154,317
Hydro One - Brighton	\$3,921	-10.01%	10,137	20,614	\$8,143	1.35%	24,405	58,468	\$18,666	7.60%	60,260	154,258
Hydro One - Brockville	\$2,464	-43.44%	8,680	19,157	\$4,972	-38.11%	21,235	55,298	\$11,224	-35.30%	52,818	146,816
Hydro One - Caledon GS05	\$5,908	35.60%	12,124	22,601	\$12,450	54.96%	28,712	62,775	\$28,756	65.76%	70,350	164,348
Hydro One - Caledon GSCH	\$4,637	6.42%	11,028	21,505	\$9,642	20.01%	26,331	60,393	\$22,119	27.50%	64,764	158,762
Hydro One - Caledon GS0H	\$4,812	10.44%	10,853	21,330	\$10,068	25.31%	25,905	59,968	\$23,170	33.56%	63,713	157,711
Hydro One - Campbellford /Seymour	\$3,441	-21.01%	9,657	20,134	\$7,141	-11.12%	23,404	57,466	\$16,362	-5.69%	57,956	151,954
Hydro One - Carleton Place	\$4,466	2.50%	10,682	21,159	\$9,346	16.33%	25,609	59,671	\$21,510	23.99%	63,104	157,102
Hydro One - Cavan-Millbrook-North Monaghan	\$4,653	6.80%	10,869	21,346	\$9,722	21.00%	25,984	60,047	\$22,355	28.86%	63,949	157,947
Hydro One - Centre Hastings	\$2,815	-35.38%	9,031	19,508	\$5,856	-27.11%	22,119	56,182	\$13,436	-22.55%	55,031	149,028
Hydro One - Chalk River	\$5,461	25.35%	11,677	22,154	\$11,512	43.29%	27,775	61,837	\$26,594	53.29%	68,188	162,186
Hydro One - Champlain Twp.	\$3,055	-29.89%	9,271	19,748	\$6,347	-21.01%	22,609	56,672	\$14,552	-16.12%	56,146	150,144
Hydro One - Clarence-Rockland	\$2,947	-32.37%	9,163	19,640	\$6,155	-23.39%	22,418	56,480	\$14,152	-18.43%	55,746	149,744
Hydro One - Cobden	\$6,179	41.82%	12,395	22,872	\$13,024	62.10%	29,287	63,349	\$30,085	73.42%	71,679	165,677
Hydro One - Core (UG Class)	\$7,022	61.18%	12,514	22,991	\$14,912	85.61%	29,720	63,783	\$34,578	99.32%	72,908	166,906
Hydro One - Deep River	\$5,868	34.69%	12,084	22,561	\$12,358	53.81%	28,620	62,683	\$28,533	64.48%	70,128	164,125
Hydro One - Deseronto	\$3,613	-17.08%	9,829	20,306	\$7,584	-5.61%	23,847	57,909	\$17,482	0.77%	59,076	153,074
Hydro One - Dryden	\$2,922	-32.92%	9,138	19,615	\$6,078	-24.34%	22,341	56,404	\$13,945	-19.62%	55,539	149,537
Hydro One - Dundalk	\$4,656	6.86%	10,872	21,349	\$9,755	21.42%	26,018	60,081	\$22,467	29.51%	64,061	158,059
Hydro One - Durham	\$3,833	-12.03%	10,049	20,526	\$7,940	-1.18%	24,202	58,265	\$18,176	4.77%	59,771	153,768
Hydro One - Eganville	\$6,043	38.71%	12,259	22,736	\$12,763	58.85%	29,025	63,088	\$29,511	70.11%	71,106	165,104
Hydro One - Erin	\$2,714	-37.71%	8,930	19,407	\$5,306	-33.96%	21,568	55,631	\$11,765	-32.18%	53,360	147,358
Hydro One - Exeter	\$3,547	-18.60%	9,763	20,240	\$7,497	-6.69%	23,760	57,822	\$17,343	-0.03%	58,937	152,935
Hydro One - Fenelon Falls	\$2,811	-35.48%	9,027	19,504	\$5,831	-27.42%	22,094	56,156	\$13,359	-23.00%	54,953	148,951
Hydro One - Forest	\$3,423	-21.44%	9,639	20,116	\$7,070	-12.00%	23,333	57,395	\$16,161	-6.84%	57,755	151,753
Hydro One - Georgian Bay Energy	\$3,188	-26.83%	9,404	19,881	\$6,741	-16.10%	23,004	57,066	\$15,597	-10.09%	57,191	151,189
Hydro One - Georgina	\$4,333	-0.55%	10,549	21,026	\$9,130	13.63%	25,392	59,455	\$21,086	21.54%	62,680	156,678
Hydro One - Glencoe	\$2,647	-39.25%	8,863	19,340	\$5,500	-31.54%	21,763	55,825	\$12,611	-27.31%	54,205	148,203
Hydro One - Grand Bend	\$3,579	-17.85%	9,795	20,272	\$7,456	-7.20%	23,719	57,781	\$17,120	-1.32%	58,714	152,712
Hydro One - Hastings	\$4,794	10.03%	11,010	21,487	\$10,019	24.70%	26,281	60,344	\$23,043	32.83%	64,637	158,635
Hydro One - Havelock-Belmont-Methuen	\$4,217	-3.21%	10,433	20,910	\$8,773	9.20%	25,036	59,099	\$20,130	16.04%	61,724	155,722
Hydro One - Kirkfield	\$6,397	46.83%	12,613	23,090	\$13,598	69.24%	29,860	63,923	\$31,544	81.83%	73,139	167,137
Hydro One - Lanark Highlands Twp.	\$6,777	55.55%	12,993	23,470	\$14,312	78.13%	30,574	64,637	\$33,092	90.75%	74,686	168,684
Hydro One - Larder Lake	\$5,342	22.61%	11,558	22,035	\$11,215	39.59%	27,478	61,540	\$25,854	49.03%	67,448	161,446
Hydro One - Latchford	\$4,970	14.08%	11,186	21,663	\$10,645	32.49%	26,907	60,970	\$24,789	42.89%	66,383	160,381
Hydro One - Lindsay	\$3,880	-10.94%	10,096	20,573	\$8,039	0.06%	24,302	58,364	\$18,406	6.10%	60,000	153,998
Hydro One - Lucan Granton	\$3,993	-8.36%	10,209	20,686	\$8,403	4.59%	24,665	58,728	\$19,395	11.80%	60,989	154,987
Hydro One - Malahide Twp.	\$7,132	63.69%	13,348	23,825	\$15,158	88.66%	31,420	65,483	\$35,162	102.69%	76,757	170,755
Hydro One - Mapleton Twp.	\$5,291	21.43%	11,507	21,984	\$11,143	38.69%	27,406	61,468	\$25,730	48.31%	67,324	161,322
Hydro One - Markdale	\$2,505	-42.50%	8,721	19,198	\$5,139	-36.04%	21,401	55,464	\$11,703	-32.54%	53,297	147,295
Hydro One - Marmora	\$2,953	-32.22%	9,169	19,646	\$6,245	-22.27%	22,508	56,570	\$14,450	-16.70%	56,044	150,042
Hydro One - McGarry	\$6,486	48.87%	12,702	23,179	\$13,697	70.48%	29,960	64,022	\$31,670	82.56%	73,264	167,262
Hydro One - Meaford	\$3,515	-19.32%	9,731	20,208	\$7,298	-9.16%	23,561	57,623	\$16,727	-3.58%	58,322	152,319
Hydro One - Middlesex Centre	\$4,727	8.50%	10,943	21,420	\$9,838	22.44%	26,100	60,163	\$22,575	30.13%	64,169	158,167
Hydro One - Napanee	\$3,666	-15.85%	9,882	20,359	\$7,585	-5.59%	23,848	57,910	\$17,353	0.03%	58,947	152,945
Hydro One - Nipigon	\$3,644	-16.35%	9,860	20,337	\$7,584	-5.60%	23,847	57,909	\$17,404	0.32%	58,998	152,996

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Maximum	\$12,789	193.54%	\$19,051	\$29,528	\$20,886	159.96%	\$37,268	\$71,330	\$44,684	157.57%	\$86,600	\$180,598
Minimum	\$765	-82.44%	\$6,804	\$17,281	\$934	-88.37%	\$16,454	\$50,516	\$1,075	-93.80%	\$40,794	\$134,792
Median	\$4,357	0.00%	\$10,662	\$21,139	\$8,034	0.00%	\$24,210	\$58,273	\$17,348	0.00%	\$58,826	\$152,824
Average	\$4,536		\$10,759	\$21,236	\$8,217		\$24,488	\$58,550	\$17,392		\$58,997	\$152,995
Std Dev	1850		1849	1849	3158		3171	3171	7282		7337	7337
<b>Utility Detail</b>												
Hydro One - North Dorchester Twp.	\$3,237	-25.71%	9,453	19,930	\$6,790	-15.49%	23,052	57,115	\$15,646	-9.81%	57,240	151,238
Hydro One - North Dundas Twp.	\$2,753	-36.82%	8,969	19,446	\$5,532	-31.14%	21,795	55,857	\$12,461	-28.17%	54,055	148,053
Hydro One - North Glengarry	\$2,879	-33.92%	9,095	19,572	\$5,962	-25.80%	22,224	56,287	\$13,646	-21.34%	55,240	149,238
Hydro One - North Grenville	\$4,535	4.08%	10,751	21,227	\$9,530	18.61%	25,792	59,855	\$21,981	26.70%	63,575	157,573
Hydro One - North Perth	\$2,981	-31.58%	9,197	19,674	\$6,001	-25.30%	22,264	56,326	\$13,529	-22.01%	55,123	149,121
Hydro One - North Stormont	\$2,945	-32.41%	9,161	19,638	\$6,279	-21.85%	22,541	56,604	\$14,588	-15.91%	56,182	150,180
Hydro One - Omemee	\$4,070	-6.58%	10,286	20,763	\$8,522	6.07%	24,785	58,847	\$19,618	13.09%	61,213	155,210
Hydro One - Perth	\$2,713	-37.72%	8,929	19,406	\$5,556	-30.85%	21,818	55,881	\$12,641	-27.13%	54,235	148,233
Hydro One - Perth East Twp.	\$3,570	-18.05%	9,786	20,263	\$7,521	-6.39%	23,783	57,846	\$17,367	0.11%	58,961	152,959
Hydro One - Prince Edward County	\$4,002	-8.15%	10,218	20,695	\$8,328	3.66%	24,591	58,653	\$19,112	10.17%	60,706	154,704
Hydro One - Quinte West	\$2,857	-34.43%	9,073	19,550	\$6,107	-23.99%	22,369	56,432	\$14,207	-18.10%	55,802	149,800
Hydro One - Rainy River	\$5,551	27.40%	11,767	22,244	\$11,727	45.96%	27,990	62,052	\$27,121	56.34%	68,715	162,713
Hydro One - Ramara	\$3,931	-9.78%	10,147	20,624	\$8,226	2.39%	24,489	58,551	\$18,932	9.13%	60,526	154,524
Hydro One - Red Rock	\$5,455	25.21%	11,671	22,148	\$11,496	43.08%	27,758	61,821	\$26,551	53.05%	68,145	162,143
Hydro One - Russell	\$5,869	34.70%	12,085	22,562	\$12,411	54.47%	28,673	62,736	\$28,716	65.53%	70,311	164,309
Hydro One - Schreiber	\$7,431	70.56%	13,647	24,124	\$15,729	95.77%	31,991	66,054	\$36,410	109.88%	78,005	172,003
Hydro One - Severn	\$3,533	-18.90%	9,749	20,226	\$7,358	-8.42%	23,621	57,683	\$16,892	-2.63%	58,486	152,484
Hydro One - Shelburne	\$2,504	-42.53%	8,720	19,197	\$5,169	-35.67%	21,431	55,494	\$11,811	-31.92%	53,405	147,403
Hydro One - Smiths Falls	\$2,861	-34.34%	9,077	19,554	\$6,048	-24.72%	22,311	56,373	\$13,993	-19.34%	55,587	149,585
Hydro One - South Bruce Peninsula	\$5,112	17.34%	11,328	21,805	\$10,734	33.61%	26,997	61,060	\$24,748	42.66%	66,342	160,340
Hydro One - South Glengarry Twp.	\$2,961	-32.05%	9,177	19,654	\$6,179	-23.09%	22,442	56,505	\$14,202	-18.13%	55,796	149,794
Hydro One - South River	\$4,985	14.42%	11,201	21,678	\$10,451	30.07%	26,713	60,776	\$24,073	38.77%	65,668	159,666
Hydro One - Springwater Twp.	\$3,445	-20.93%	9,661	20,138	\$7,186	-10.56%	23,449	57,511	\$16,511	-4.82%	58,106	152,103
Hydro One - Stirling-Rawdon	\$3,844	-11.78%	10,060	20,537	\$7,982	-0.65%	24,245	58,307	\$18,297	5.47%	59,891	153,889
Hydro One - Thedford	\$3,659	-16.02%	9,875	20,352	\$7,672	-4.51%	23,935	57,997	\$17,674	1.88%	59,269	153,266
Hydro One - Thessalon Hydro Dist. Corp.	\$2,711	-37.77%	8,927	19,404	\$5,627	-29.96%	21,890	55,952	\$12,894	-25.67%	54,489	148,486
Hydro One - Thorndale	\$4,014	-7.86%	10,230	20,707	\$8,477	5.51%	24,739	58,802	\$19,599	12.98%	61,193	155,191
Hydro One - Thorold	\$4,092	-6.07%	10,308	20,785	\$8,555	6.47%	24,817	58,880	\$19,677	13.42%	61,271	155,269
Hydro One - Tweed	\$3,564	-18.21%	9,780	20,257	\$7,577	-5.70%	23,839	57,902	\$17,579	1.33%	59,173	153,171
Hydro One - Wardsville	\$3,148	-27.75%	9,364	19,841	\$6,638	-17.37%	22,901	56,964	\$15,338	-11.58%	56,933	150,930
Hydro One - Warkworth	\$5,040	15.68%	11,256	21,733	\$10,568	31.54%	26,831	60,894	\$24,348	40.35%	65,942	159,940
Hydro One - West Elgin	\$2,241	-48.56%	8,457	18,934	\$4,655	-42.06%	20,918	54,981	\$10,672	-38.48%	52,267	146,265
Hydro One - Whitchurch-Stouffville	\$2,779	-36.21%	8,995	19,472	\$5,601	-30.29%	21,864	55,926	\$12,634	-27.17%	54,228	148,226
Hydro One - Woodville	\$5,686	30.51%	11,902	22,379	\$12,040	49.86%	28,303	62,365	\$27,877	60.69%	69,471	163,469
Hydro One - Wyoming	\$3,960	-9.11%	10,176	20,653	\$8,328	3.66%	24,591	58,653	\$19,216	10.77%	60,810	154,808
Hydro One Brampton Inc.	\$3,627	-16.76%	9,655	20,131	\$6,369	-20.73%	22,175	56,238	\$13,205	-23.88%	53,669	147,666
Hydro Ottawa Ltd.	\$4,599	5.56%	10,777	21,254	\$7,102	-11.61%	23,232	57,295	\$13,340	-23.11%	54,563	148,561
Hydro Ottawa Ltd. - Casselman	\$4,599	5.56%	10,821	21,298	\$7,102	-11.61%	23,376	57,439	\$13,340	-23.11%	54,960	148,958
Hydro Vaughan Dist. Inc.	\$5,930	36.10%	12,108	22,585	\$8,424	4.84%	24,556	58,619	\$14,639	-15.62%	55,869	149,867
Innisfil Hydro Dist. Systems Ltd.	\$7,449	70.98%	13,671	24,148	\$11,809	46.98%	28,084	62,146	\$22,677	30.72%	64,297	158,295
Kenora Hydro Electric Corp. Ltd.	\$3,812	-12.51%	9,998	20,475	\$4,160	-48.23%	20,319	54,381	\$5,027	-71.02%	46,329	140,327
Kingston Electricity Dist. Ltd.	\$3,907	-10.32%	10,830	21,307	\$5,699	-29.07%	23,426	57,488	\$10,165	-41.41%	55,104	149,102
Kitchener-Wilmot Hydro Inc.	\$5,815	33.47%	11,673	22,150	\$9,340	16.25%	24,765	58,827	\$18,125	4.48%	57,680	151,678
Lakefield Dist. Inc.	\$7,645	75.47%	13,882	24,359	\$10,549	31.29%	26,873	60,936	\$17,786	2.52%	59,544	153,542
Lakefront Utilities Inc.	\$6,518	49.60%	12,732	23,209	\$11,111	38.29%	27,360	61,423	\$22,560	30.04%	64,110	158,108
Lakeland Power Dist. Ltd.	\$8,495	94.99%	14,689	25,166	\$11,300	40.65%	27,483	61,546	\$18,292	5.44%	59,659	153,657
London Hydro Utilities Services Inc.	\$3,964	-9.01%	9,683	20,160	\$5,744	-28.51%	20,903	54,965	\$10,179	-41.32%	49,156	143,154
Markham Hydro Dist. Inc.	\$5,469	25.52%	11,633	22,110	\$6,798	-15.39%	22,887	56,949	\$10,112	-41.71%	51,220	145,218

	Small School				Medium School				Large School			
	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl	Annual Cost - Distribution Only	Percentage Variance from Median	Annual Cost - Excluding Commodity	Annual Cost - Commodity Incl
Maximum	\$12,789	193.54%	\$19,051	\$29,528	\$20,886	159.96%	\$37,268	\$71,330	\$44,684	157.57%	\$86,600	\$180,598
Minimum	\$765	-82.44%	\$6,804	\$17,281	\$934	-88.37%	\$16,454	\$50,516	\$1,075	-93.80%	\$40,794	\$134,792
Median	\$4,357	0.00%	\$10,662	\$21,139	\$8,034	0.00%	\$24,210	\$58,273	\$17,348	0.00%	\$58,826	\$152,824
Average	\$4,536		\$10,759	\$21,236	\$8,217		\$24,488	\$58,550	\$17,392		\$58,997	\$152,995
Std Dev	1850		1849	1849	3158		3171	3171	7282		7337	7337
<b>Utility Detail</b>												
Middlesex Power Dist. Corp.	\$2,090	-52.03%	8,306	18,783	\$3,900	-51.45%	20,154	54,216	\$8,413	-51.51%	49,974	143,972
Midland Power Utility Corp.	\$2,562	-41.20%	8,756	19,233	\$5,315	-33.84%	21,499	55,562	\$12,179	-29.80%	53,549	147,547
Milton Hydro Dist. Inc.	\$3,134	-28.08%	9,342	19,819	\$5,673	-29.39%	21,904	55,967	\$12,003	-30.81%	53,504	147,502
Newbury Power Inc.	\$2,358	-45.87%	8,591	19,068	\$3,119	-61.18%	19,426	53,489	\$5,015	-71.09%	46,725	140,723
Newmarket Hydro Inc.	\$8,143	86.90%	14,321	24,798	\$12,311	53.22%	28,442	62,504	\$22,698	30.84%	63,924	157,922
Niagara Falls Hydro Inc.	\$6,027	38.34%	11,995	22,472	\$9,651	20.13%	25,387	59,449	\$18,684	7.70%	59,057	153,055
Niagara-on-the-Lake Hydro Inc.	\$7,304	67.65%	13,557	24,034	\$10,577	31.65%	26,952	61,014	\$18,734	7.99%	60,630	154,628
Norfolk Power Dist. Co. Ltd.	\$5,659	29.89%	11,891	22,368	\$9,583	19.28%	25,889	59,951	\$19,363	11.62%	61,070	155,067
North Bay Hydro Dist. Ltd.	\$6,384	46.53%	12,567	23,044	\$9,024	12.32%	25,173	59,236	\$15,605	-10.05%	56,880	150,878
Northern Ontario Wires Inc.	\$4,055	-6.93%	10,296	20,773	\$6,082	-24.30%	22,417	56,479	\$11,134	-35.82%	52,922	146,920
Oakville Hydro Electricity Dist. Inc.	\$4,550	4.44%	10,643	21,120	\$6,970	-13.25%	22,932	56,995	\$13,001	-25.06%	53,849	147,847
Orangeville Hydro Inc.	\$3,042	-30.19%	9,227	19,704	\$3,942	-50.93%	20,097	54,160	\$6,187	-64.34%	47,477	141,475
Orillia Power Dist. Corp.	\$8,190	87.98%	14,350	24,827	\$12,950	61.18%	29,024	63,087	\$24,814	43.03%	65,883	159,883
Oshawa PUC Networks Inc. July 1, 2004	\$4,122	-5.39%	9,833	20,310	\$8,277	3.02%	23,433	57,496	\$18,635	7.42%	57,619	151,617
Ottawa River Power Corp.	\$5,585	28.18%	11,802	22,279	\$7,738	-3.69%	23,997	58,059	\$13,104	-24.46%	54,682	148,680
Parry Sound Power Corp.	\$5,671	30.17%	11,905	22,382	\$9,973	24.13%	26,285	60,348	\$20,694	19.29%	62,419	156,417
Peninsula West Utilities Ltd.	\$6,888	58.10%	13,151	23,628	\$14,477	80.19%	30,885	64,947	\$33,393	92.49%	75,379	169,377
Peterborough Dist. Inc.	\$6,471	48.52%	12,665	23,142	\$10,358	28.92%	26,544	60,607	\$20,047	15.56%	61,424	155,422
PUC Distribution Inc.	\$5,362	23.08%	11,593	22,070	\$9,618	19.71%	25,922	59,984	\$20,225	16.58%	61,927	155,924
Renfrew Hydro Inc.	\$1,429	-67.20%	7,775	18,252	\$1,440	-82.07%	18,117	52,180	\$1,469	-91.53%	44,198	138,195
Richmond Hill Hydro Inc.	\$6,791	55.87%	12,964	23,441	\$10,093	25.62%	26,208	60,270	\$18,323	5.62%	59,503	153,501
Rideau St. Lawrence Dist. Inc.	\$5,535	27.03%	11,755	22,232	\$8,047	0.16%	24,318	58,380	\$14,311	-17.51%	55,920	149,918
Scugog Hydro Energy Corp.	\$4,994	14.63%	11,206	21,683	\$8,016	-0.23%	24,258	58,320	\$15,547	-10.38%	57,077	151,075
Sioux Lookout Hydro Inc.	\$9,749	123.77%	15,934	26,411	\$13,733	70.93%	29,886	63,948	\$23,663	36.40%	64,947	158,945
St. Catharines Hydro Utility Services Inc.	\$3,092	-29.03%	9,243	19,720	\$4,733	-41.10%	20,826	54,888	\$8,821	-49.15%	49,984	143,982
St. Thomas Energy Inc.	\$2,809	-35.52%	8,964	19,441	\$5,631	-29.91%	21,689	55,751	\$12,665	-26.99%	53,687	147,685
Tay Hydro Electric Dist. Co.	\$6,493	49.03%	12,748	23,225	\$10,962	36.44%	27,342	61,404	\$22,102	27.40%	64,011	158,009
Terrace Bay Superior Wires Inc.	\$6,421	47.39%	12,625	23,102	\$9,864	22.78%	26,078	60,141	\$18,445	6.33%	59,899	153,896
Thunder Bay Hydro Elec. Dist. Inc.	\$2,754	-36.78%	8,946	19,423	\$3,422	-57.41%	19,598	53,661	\$5,086	-70.68%	46,436	140,434
Tillsonburg Hydro Inc.	\$979	-77.53%	<b>6,804</b>	<b>17,281</b>	\$1,043	-87.02%	<b>16,454</b>	<b>50,516</b>	\$1,203	-93.07%	<b>40,794</b>	<b>134,792</b>
Toronto Hydro-Electric System Ltd.	\$5,785	32.79%	12,093	22,570	\$12,035	49.79%	28,448	62,511	\$27,611	59.16%	69,499	163,497
Veridian Connections Inc.	\$5,393	23.78%	12,318	22,795	\$9,408	17.09%	27,169	61,232	\$19,415	11.91%	64,472	158,470
Veridian Connections Inc. - Belleville	\$818	-81.22%	7,744	18,221	\$1,092	-86.41%	18,853	52,916	\$1,775	-89.77%	46,832	140,830
Veridian Connections Inc. - Brock	\$4,740	8.79%	11,665	22,142	\$8,499	5.78%	26,260	60,323	\$17,869	3.00%	62,927	156,924
Veridian Connections Inc. - Port Hope	\$3,920	-10.02%	10,846	21,323	\$7,397	-7.93%	25,159	59,221	\$16,063	-7.41%	61,121	155,119
Wasaga Dist. Inc.	\$5,231	20.06%	11,503	21,980	\$10,823	34.70%	27,260	61,323	\$24,760	42.73%	66,830	160,828
Waterloo North Hydro Inc.	\$5,010	15.00%	11,211	21,688	\$7,898	-1.70%	24,103	58,165	\$15,095	-12.99%	56,523	150,521
Welland Hydro-Electric System Corp.	\$3,048	-30.05%	8,661	19,138	\$4,375	-45.55%	19,334	53,397	\$7,683	-55.71%	46,228	140,225
Wellington Electric Dist. Co. Inc.	\$11,338	160.23%	17,593	28,070	\$20,886	159.96%	<b>37,268</b>	<b>71,330</b>	\$44,684	157.57%	<b>86,600</b>	<b>180,598</b>
Wellington North Power Inc.	\$2,491	-42.84%	8,719	19,196	\$3,369	-58.07%	19,664	53,726	\$5,557	-67.97%	47,234	141,232
West Coast Huron Energy Inc.	\$5,014	15.08%	11,244	21,721	\$6,052	-24.68%	22,352	56,415	\$8,639	-50.20%	50,331	144,329
West Nipissing Energy Services Ltd.	\$867	-80.10%	7,146	17,623	\$1,442	-82.05%	17,900	51,963	\$2,875	-83.42%	45,002	138,999
West Perth Power Inc.	\$4,741	8.82%	10,954	21,431	\$7,680	-4.41%	23,924	57,986	\$15,006	-13.50%	56,541	150,539
Westario Power Inc.	\$4,520	3.75%	10,755	21,232	\$6,202	-22.81%	22,516	56,579	\$10,393	-40.09%	52,124	146,122
Whitby Hydro Electric Corp.	\$6,138	40.88%	12,327	22,804	\$10,315	28.38%	26,481	60,544	\$20,725	19.47%	62,048	156,045
Woodstock Hydro Services Inc.	\$4,146	-4.83%	10,350	20,827	\$5,668	-29.46%	21,878	55,940	\$9,459	-45.47%	50,899	144,897