

## 2006 EDR - Preliminary Base Budget for Participation

Category	Activity	Hours	Rate	Subtotal	Total \$
<b>Counsel (Jay Shepherd)</b>	Analysis of Discussion Paper	10.0	\$210.00	\$2,100	
	Issues Conference (2 days x 7 hours)	14.0	\$210.00	\$2,940	
	Issues Day (1 day x 6 hours)	6.0	\$210.00	\$1,260	
	Workshops (10 days x 6 hours)	60.0	\$210.00	\$12,600	
	ADR Attendance (7 days x 7 hours)	49.0	\$210.00	\$10,290	
	Interrogatories	30.0	\$210.00	\$6,300	
	Hearing Attendance (10 days x 7 hours)	70.0	\$210.00	\$14,700	
	Interim and Final Submissions	20.0	\$210.00	\$4,200	
	Preparation Time (1.0x attendance time)	199.0	\$210.00	\$41,790	
	Oct. Draft Handbook Mtg (1 day x 7 hours)	7.0	\$210.00	\$1,470	\$97,650
<b>Case Manager (Darryl Seal)</b>	Analysis of Discussion Paper	5.0	\$130.00	\$650	
	Issues Conference (3 x 7 hours)	21.0	\$130.00	\$2,730	
	Issues Day (0 x 6 hours)	0.0	\$130.00	\$0	
	Workshops (5 x 6 hours)	30.0	\$130.00	\$3,900	
	ADR Attendance (5 x 7 hours)	36.0	\$130.00	\$4,680	
	Interrogatories	20.0	\$130.00	\$2,600	
	Hearing Attendance (5 x 7 hours)	35.0	\$130.00	\$4,550	
	Interim and Final Submissions	20.0	\$130.00	\$2,600	
	Preparation Time (1.0x)	122.0	\$130.00	\$15,860	
	Supervision of Experts	20.0	\$130.00	\$2,600	\$40,170
<b>Disbursements</b>	Copying and Binding			\$500	
	Long Distance Tel. and Fax.			\$200	
	Research Costs			\$500	\$1,200
<b>Total Basic Budget</b>					<b>\$139,020</b>

## Preliminary Experts' Budget

<b>Expert #1 (to be determined)</b>	Analysis of Evidence	15.0	\$150.00	\$2,250	
	Research	30.0	\$150.00	\$4,500	
	Interrogatories	20.0	\$150.00	\$3,000	
	Written Evidence	30.0	\$150.00	\$4,500	
	Witness Prep.	8.0	\$150.00	\$1,200	
	Hearing Attendance (1 x 6 hours)	6.0	\$150.00	\$900	
	Final Argument Assistance	10.0	\$150.00	\$1,500	\$17,850
<b>Expert #2 (to be determined)</b>	Analysis of Evidence	15.0	\$200.00	\$3,000	
	Research	30.0	\$200.00	\$6,000	
	Interrogatories	20.0	\$200.00	\$4,000	
	Written Evidence	30.0	\$200.00	\$6,000	
	Witness Prep.	8.0	\$200.00	\$1,600	
	Hearing Attendance (1 x 6 hours)	6.0	\$200.00	\$1,200	
	Final Argument Assistance	10.0	\$200.00	\$2,000	\$23,800
<b>Disbursements</b>	Travel (1 trip each @ \$2,000)			\$4,000	\$4,000
<b>Total Experts Budget</b>					<b>\$45,650</b>