Ontario Energy Board

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VIA E-MAIL AND WEB POSTING

September 15, 2010

To: All Licensed Electricity Distributors

Re: 2011 IRM Process Update # 1

Updated versions of the "2011 IRM Deferral and Variance Account Workform.xls" and "2011 IRM3 Rate Generator.xls" have been posted to the OEB's website.

The following describes the changes to the models.

1. 2011 IRM Deferral and Variance Account Workform.xls V2

Affects Sheet "G1.1b Dist Glob Adj Rate Rider"

This change affects applications that propose a Global Adjustment Rate Rider to Non-RPP customers in the Delivery component of the monthly rates and charges.

The module has been corrected to calculate an estimated kW for the delivery component of the Global Adjustment Rate Rider.

2. 2011 IRM3 Rate Generator.xls V2

Affects Sheet "E1.1 Rate Reb Base Dist Rts Gen"

This change affects applications that propose a change to Revenue to Cost ratios.

The module has been updated to correctly include adjustments made to fixed charges on sheet "D1.2 Revenue Cost Ratio Adj" to be carried forward to sheet "E1.1 Rate Reb Base Dist Rts Gen".

Please note: RESS e-filing and Excel 2007 or higher users

The Boards RESS e-filing system has been upgraded to accept larger submissions but restricts Excel files to an .xls extension only. An FAQ has been posted on the website to show applicants how to convert Excel 2007 .xlsm workbooks to .xls.

Please go to <u>2011 Electricity Distribution Rate Applications</u> to access the revised models and FAQ's.

Yours truly,

Original signed by

Kirsten Walli Board Secretary