

2014 Implementation Activities Schedule for 2013 Scorecards of Electricity Distributors

Date	Activity	Performed By	Notes
April 30, 2014	Submit all 2014 annual RRR filings for 2013 reporting year	Distributors	
May 1, 2014	Draft scorecards available to distributors in e-Filing Services webpage	OEB	A distributor's scorecard and its contents are accessible only by that particular distributor.
May 1 to August 29, 2014	Review draft scorecards in e-Filing Services webpage	Distributors	A distributor may include, update or amend its management discussion and analysis (MD&A) information in the scorecard at any time during this period prior to signing-off on the scorecard.
June 15, 2014	Last day for distributors to make revisions to their 2014 annual RRR filings for the 2013 reporting year	Distributors	Moving forward to the 2015 RRR filings for the 2014 reporting year, distributors will not be able to make changes to their RRR data after June 15, 2015. By this date, distributors will need to finalize any changes to their RRR data. This cut-off date is established to ensure that the RRR data is available on a timely basis for the Board to produce and issue the Total Cost Benchmarking Analysis and the Annual Yearbook of Electricity Distributors.
August 13, 2014	Publish Total Cost Benchmarking Analysis	OEB	The Board to publish Annual Yearbook of Electricity Distributors no later than July 31.
August 14, 2014	Publish annual Yearbook of Electricity Distributors	OEB	The Board to publish Total Cost Benchmarking Analysis no later than July 31.

Date	Activity	Performed By	Notes
August 22, 2014	Update scorecards for Total Cost Benchmarking Analysis results	OEB	
August 27, 2014	Results for CDM savings available on the scorecard	OEB	Starting in 2015, it is expected that the OPA will provide the CDM savings results to the OEB on August 25 so that the Board can make the data available in the scorecard.
August 29, 2014	Electronic sign off of final scorecard including MD&A by CEO	Distributors	Sign off to be made electronically in e-Filing Services of the Board's website.
September 24, 2014	Scorecard to be published on the websites of OEB and Distributors	Distributors and OEB	Distributors and the Board will concurrently publish on their websites the final scorecards during the evening of the last Wednesday of September. The scorecards are expected to be available to the public on September 25.
September 25, 2014	Notice of publication of scorecard to the OEB	Distributors	Distributors to send an e-mail to the Board's Performance Assessment team to confirm the publication of the scorecards on their websites.