

## Implementation Activities Schedule for 2014 and Subsequent Years'

### Scorecards of Electricity Distributors

Date	Activity	Performed By	Notes
April 30	Submit all annual RRR filings for the respective reporting years	Distributors	
May 1	Draft scorecards available to distributors in e-Filing Services	OEB	A distributor's scorecard and its contents are accessible only by that particular distributor.
May 1 to August 31	Review draft scorecard in e-Filing Services webpage	Distributors	A distributor may include, update or amend its management discussion and analysis (MD&A) information in the scorecard at any time during this period prior to signing-off on the scorecard.
June 15	Last day for distributors to make revisions to their annual RRR filings for the respective reporting years	Distributors	<p>Effective for the 2015 RRR filings for the 2014 reporting year (and subsequent RRR filings for the respective reporting years), distributors will not be able to make changes to their RRR data after June 15. By this date, distributors will need to finalize any changes to their RRR data. This cut-off date is established to ensure that the RRR data is available on a timely basis for the Board to produce and issue the Total Cost Benchmarking Analysis and the Annual Yearbook of Electricity Distributors.</p> <p>If June 15 falls on a weekend, distributors' revised data are due the Friday before June 15. A distributor that wishes to revise previously reported RRR data may do so as set out in the Process for Revising Data Filed under the Board's Reporting and Record Keeping Requirements letter of February 17, 2010.</p>

<b>Date</b>	<b>Activity</b>	<b>Performed By</b>	<b>Notes</b>
July 31	Publish Total Cost Benchmarking analysis	OEB	The Board to publish Total Cost Benchmarking Analysis and update the Scorecard for Total Cost Benchmarking results no later than July 31.
July 31	Publish annual Yearbook of Electricity Distributors	OEB	The Board to publish Annual Yearbook of Electricity Distributors no later than July 31.
August 25	Results for CDM savings available on the scorecard	OEB	Starting in 2015, it is expected that the OPA will provide the CDM savings results to the OEB on August 25 so that the Board can make the data available in the scorecard.
August 31	Electronic sign off of final scorecard and MD&A by CEO	Distributors	Sign off should be made electronically in e-Filing Services. This process will include electronic sign off of the distributor's scorecard by the CEO of the distributor. If August 31 falls on weekend, then the distributor will finalize the scorecard including executive signoff on the Friday before August 31.
September 30	Scorecard to be published on the website	Distributors and OEB	Scorecards are required to be published no later than end of September. Distributors and the Board will concurrently publish on their websites the final scorecard during the evening of the last Wednesday of September. The scorecard will be available to the public at the end of last business day in September.
October 1	Notice of publication of scorecard to the OEB	Distributors	Distributors to send an e-mail to the Board's Performance Assessment team to confirm the publication of the scorecards on their websites. If October 1 falls on weekend, then the distributors will notify the Board Performance Assessment team on the next business day in October.