

## Materiality Threshold Options

		Z-Factors		Capital Expenditures			
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Distributor	Size	Revenue Requirement	0.5%	Average In-service Net Fixed Assets	0.2%	Total Capital Expenditures (Including Smart Meters)	25.0%
A	Large	\$ 145,000,000	\$ 725,000	\$ 470,000,000	\$ 940,000	\$ 57,000,000	\$ 14,250,000
B	Large	\$ 114,000,000	\$ 570,000	\$ 411,000,000	\$ 822,000	\$ 48,000,000	\$ 12,000,000
C	Large	\$ 525,000,000	\$ 2,625,000	\$ 1,713,000,000	\$ 3,426,000	\$ 294,000,000	\$ 73,500,000
D	Medium	\$ 31,600,000	\$ 158,000	\$ 130,400,000	\$ 260,800	\$ 14,600,000	\$ 3,650,000
E	Small	\$ 18,990,000	\$ 94,950	\$ 45,910,000	\$ 91,820	\$ 10,990,000	\$ 2,747,500
F	Small	\$ 320,000	\$ 1,600	\$ 390,000	\$ 780	\$ 100,000	\$ 25,000
G	Small	\$ 10,450,000	\$ 52,250	\$ 31,480,000	\$ 62,960	\$ 5,830,000	\$ 1,457,500
H	Small	\$ 1,920,000	\$ 9,600	\$ 5,010,000	\$ 10,020	\$ 650,000	\$ 162,500
I	Small	\$ 2,270,000	\$ 11,350	\$ 4,460,000	\$ 8,920	\$ 2,030,000	\$ 507,500