



Ontario Energy Board

Commission de l'énergie de l'Ontario

LEAP Progress Report

**Presentation to the
Financial Assistance Working Group**

July 21, 2011

Utilities Surveyed

- 84 utilities are participating in LEAP/Winter Warmth in Ontario:
 - 79 Electricity Distributors
 - 5 Gas Utilities
- 90 social service agencies are participating in LEAP/Winter Warmth program delivery:
 - 70 lead agencies delivering LEAP in electricity sector
 - 50 agencies delivering Winter Warmth in natural gas sector
 - 30 agencies delivering both programs

Information Requested

- Electricity and Natural Gas Distributors were asked to provide the following information:
 - Total LEAP funding available for 2011 (greater of 0.12% of distribution revenue or \$2000)
 - Total amount of LEAP funding (net of admin costs)
 - Total amount of LEAP funding provided to customers (net of admin costs)
 - Number of applicants who received funding
 - Average amount of funding granted per applicant (net of admin costs)
 - Number of applicants who were rejected
- Data collected for the period January 1, 2011 to April 30, 2011



LEAP Emergency Financial Assistance – Results from January 1, 2011 to April 30, 2011

Electricity Distributors

Total LEAP funds available for 2011	a	\$ 4,057,773	*	
Less administration costs (est. by year-end 2011)	b	536,058	**	13% of the total
Total LEAP funds available for 2011 (net of admin costs)	c = a - b	3,521,715		
Total amount of LEAP funds provided to customers (as of April 30, 2011)	d	1,521,080		43% of LEAP funds spent (net of admin costs)
Remaining LEAP funds (net of admin costs)	e = c - d	\$ 2,000,635		
Total # of LEAP applications		4,967		
# customers assisted	f	3,923		79% of applicants who applied were assisted
# customers rejected		1,044		21% of applicants who applied were rejected
Average grant per customer (based on LEAP funds only)	d / f	\$ 388		

* Based on 2010 and 2011 rate applications

** Administration costs reflect estimation of administration costs by year-end (26 distributors do not pay admin costs - refer to slide 7)



Results for Top 12 Utilities by Distribution Revenue

Utility Name	Total Funds Available for 2011	% of LEAP funds available for 2011	Net LEAP funding Available *	Net LEAP funds spent	% spent
Hydro One Networks (including Cat Lake Communities)	\$ 1,461,038	36%	\$ 1,241,882	\$ 583,686	47%
Toronto Hydro	\$ 782,624	19%	\$ 665,230	\$ 160,481	24%
PowerStream	\$ 186,290	5%	\$ 158,347	\$ 74,876	47%
Hydro Ottawa	\$ 173,813	4%	\$ 147,741	\$ 61,950	42%
Enersource Hydro Mississauga	\$ 140,000	3%	\$ 119,000	\$ 49,662	42%
Horizon Utilities	\$ 130,451	3%	\$ 119,918	\$ 70,219	59%
London Hydro	\$ 100,000	2%	\$ 85,000	\$ 85,000	100%
Hydro One Brampton Networks	\$ 75,000	2%	\$ 75,000	\$ -	0%
ENWIN Utilities	\$ 56,760	1%	\$ 49,665	\$ 25,742	52%
Veridian Connections	\$ 55,541	1%	\$ 47,210	\$ 20,163	43%
Hydro One Remote Communities	\$ 50,645	1%	\$ 43,048	\$ -	0%
Kitchener Wilmot Hydro	\$ 47,475	1%	\$ 40,354	\$ 27,000	67%
Totals (Top 12 Distributors Only)	\$ 3,259,637	80%	\$ 2,792,395	\$ 1,158,779	41%
LEAP Total Budget	\$ 4,057,773	100%	\$ 3,521,715	\$ 1,521,080	43%

* Excluding administration costs



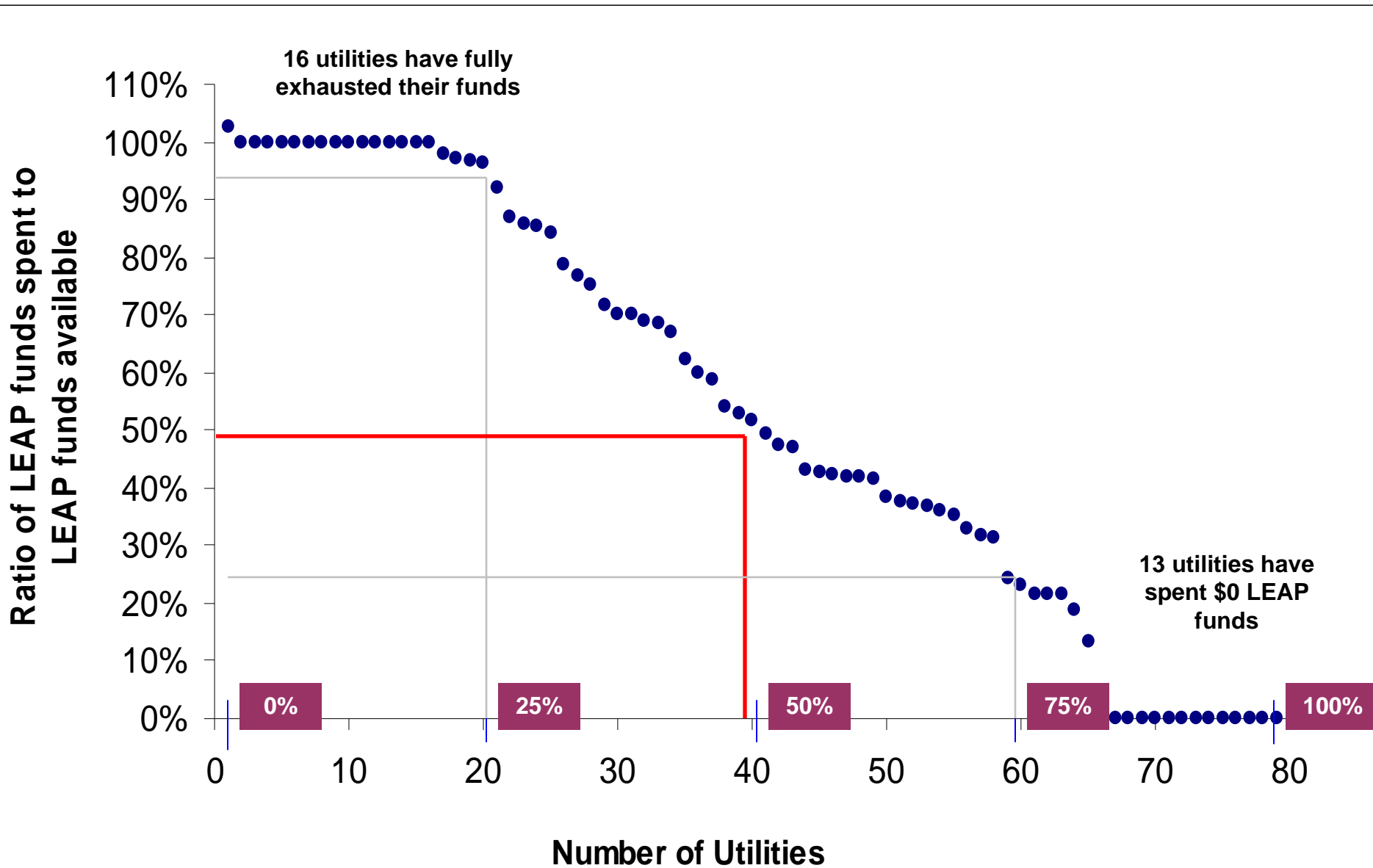
Utilities That Do Not Pay Administration Costs

Utility Name

- 1) Algoma Power
- 2) Bluewater Power Distribution
- 3) Chapleau Public Utilities
- 4) Chatham-Kent Hydro
- 5) Clinton Power Corporation
- 6) Cooperative Hydro Embrun
- 7) E.L.K. Energy
- 8) Erie Thames Powerlines
- 9) Espanola Regional Hydro Distribution
- 10) Essex Powerlines
- 11) Fort Frances Power Corporation
- 12) Greater Sudbury Hydro
- 13) Grimsby Power
- 14) Halton Hills Hydro
- 15) Hydro One Brampton Networks
- 16) Kingston Hydro Corporation
- 17) Middlesex Power Distribution Corporation
- 18) Milton Hydro Distribution
- 19) Ottawa River Power Corporation
- 20) PUC Distribution
- 21) Renfrew Hydro
- 22) Sioux Lookout Hydro
- 23) West Coast Huron Energy
- 24) West Perth Power
- 25) Westario Power
- 26) Woodstock Hydro Services



Percentage of Funds Spent by Utility



Funds Spent by Utility

Utilities that have fully exhausted their funds

- 1) Clinton Power Corporation
- 2) Brant County Power
- 3) Canadian Niagara Power (Fort Erie)
- 4) Espanola Regional Hydro Distribution Corporation
- 5) Hydro Hawkesbury
- 6) Kingston Hydro Corporation
- 7) Lakefront Utilities
- 8) London Hydro
- 9) Orillia Power Distribution Corporation
- 10) Parry Sound Power Corporation
- 11) Port Colborne Hydro
- 12) PUC Distribution
- 13) Wasaga Distribution
- 14) Welland Hydro-Electric System Corp.
- 15) Brantford Power
- 16) Woodstock Hydro Services

Utilities that have spent \$0 LEAP funds

- 1) Cooperative Hydro Embrun
- 2) Essex Powerlines Corporation
- 3) Fort Frances Power Corporation
- 4) Greater Sudbury Hydro
- 5) Halton Hills Hydro
- 6) Hearst Power Distribution Company
- 7) Hydro One Brampton Networks
- 8) Hydro One Remote Communities
- 9) Milton Hydro Distribution
- 10) Sioux Lookout Hydro
- 11) West Perth Power
- 12) Whitby Hydro Electric Corporation
- 13) E.L.K. Energy



Low Income Funds Available in Ontario

- Total amounts spent to date (net of admin costs):
 - Electricity distributors: \$1.5 million
 - Natural gas distributors: \$1.2 million
- Estimated total amounts to be spent by year-end:
 - Electricity distributors: \$4.1 million
 - Natural gas distributors: \$2.1 million
- Government of Ontario Emergency Energy Fund (\$2.1 million)
- Late Payment Electricity Settlement Fund (\$11.2 million)



- Feedback
- Administrative Issues