



Ontario Energy Board

Commission de l'énergie de l'Ontario

Winter Warmth Progress Report

**Presentation to the
Financial Assistance Working Group**

Winter Warmth – Results from December 1, 2010 to April 30, 2011

Enbridge Gas Distribution

Budget for 2010/2011 heating season	\$	615,940
Less administration costs		91,820
Total Winter Warmth funds available for 2010/2011 heating season		524,120
Total amount of Winter Warmth funds provided to customers (as of April 30th, 2011)		487,592
Remaining Winter Warmth funds	\$	36,528
LEAP Emergency Financial Assistance contribution	\$	190,000
Total # customers assisted		1,257
Average grant per customer	\$	388



Winter Warmth (Year Round Program) - Results from December 1, 2010 - April 30, 2011

Union Gas

Budget for 2010/2011	\$	894,383
Less administration costs		113,975
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Total Winter Warmth funds available for 2010/2011		780,408
Total amount of Winter Warmth funds provided to customers (as of April 30th, 2011)		506,120
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Remaining Winter Warmth funds (net of admin costs)		274,288
Total # customers assisted		1,371
Average grant per customer	\$	369



LEAP Emergency Financial Assistance Results for Other Natural Gas Distributors

Other Participants (NRG, Kitchener Utilities and Utilities Kingston)

Budget for 2011	\$	45,557
Less estimated administration costs		6,514
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Total LEAP funds available for 2011		39,043
Total amount of LEAP funds provided to customers (as of April 30th, 2011)		34,346
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Remaining LEAP funds (net of admin costs)	\$	4,697
Total # customers assisted		86
Average grant per customer	\$	399



Discussion on Winter Warmth Progress

- Feedback
- Administrative Issues

