

# Chapleau Public Utilities Corp.

110 Lorne St. S  
Chapleau, Ontario  
P.O. Box 670  
P0M 1K0

Telephone (705) 864-0111  
Fax (705) 864-1962  
E-mail [chec@onlink.net](mailto:chec@onlink.net)

November 2, 2012

RE: Request for additional information  
Annual CDM Report Section 2.4

AS per the ***CONSERVATION AND DEMAND MANAGEMENT CODE FOR ELECTRICITY DISTRIBUTORS***

Issued: September 16, 2010; the following was required to be submitted with the Annual report:

Section 2.2 Annual Reports; 2.2.5

(d) a section that describes and details the funds the distributor spent on each of the CDM Programs offered in its service area;

Chapleau PUC complied with the request and provided the detail at a program level. OEB staff is now requesting the spending be provided at the initiative level. Chapleau PUC submits that this request is beyond the original requirements as specified above. Requested information is attached.

Marita Morin  
Chapleau Public Utilities Corporation

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Consumer Program</b>		\$15,000.00	n/a	n/a	n/a	\$15,000.00
1	Appliance Retirement	\$2,624.58	n/a	n/a	n/a	\$2,624.58
2	Appliance Exchange	\$2,062.57	n/a	n/a	n/a	\$2,062.57
3	HVAC Incentives	\$2,062.57	n/a	n/a	n/a	\$2,062.57
4	Conservation Instant Coupon Booklet	\$2,062.57	n/a	n/a	n/a	\$2,062.57
5	Bi-Annual Retailer Event	\$2,062.57	n/a	n/a	n/a	\$2,062.57
6	Retailer Co-op	\$0	n/a	n/a	n/a	\$0
7	Residential Demand Response	\$2,062.57	\$0	\$0	\$0	\$2,062.57
10	New Construction Program	\$2,062.57	n/a	\$0	\$0	\$2,062.57
<b>Business Program</b>		\$50,852.21	\$ 5,775.00	\$20,042.75	n/a	\$76,669.96
11	Efficiency: Equipment Replacement	\$9,580.05	n/a	\$0	\$0	\$9,580.05
12	Direct Installed Lighting	\$13,378.79	\$ 5,775.00	\$20,042.75	\$0	\$39,196.54
14	Existing Building Commissioning Incentive	\$9,147.79	n/a	\$0	\$0	\$9,147.79
15	New Construction and Major Renovation Initiative	\$9,147.79	n/a	\$0	\$0	\$9,147.79
16	Energy Audit	\$9,597.79	n/a	\$0	\$0	\$9,597.79
<b>Business Program (cont'd)</b>						
17	Commercial Demand Response (part of the Residential program schedule)	\$0	n/a	\$0	\$0	\$0
19	Demand Response 3 (part of the Industrial program schedule)	\$0	n/a	\$0	\$0	\$0
<b>Industrial Program</b>		\$14,000.00	n/a	\$0	n/a	\$14,000.00
20	Process & System Upgrades					
	a) preliminary study	\$2,000	\$0	\$0	\$0	\$2,000
	b) engineering study	\$2,000	\$0	\$0	\$0	\$2,000
	c) program incentive	\$2,000	\$0	\$0	\$0	\$2,000
21	Monitoring & Targeting	\$2,000	\$0	\$0	\$0	\$2,000
22	Energy Manager	\$2,000	\$0	\$0	\$0	\$2,000
23	Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)	\$2,000	\$0	\$0	\$0	\$2,000
25	Demand Response 3	\$2,000	\$0	\$0	\$0	\$2,000
<b>TOTAL Province-wide CDM PROGRAMS</b>		\$79,852	\$ 5,775.00	\$20,043	n/a	\$105,670

#	Initiative	Program Administration Budget (PAB)
<b>Initiatives Not In Market</b>		<b>\$11,148</b>
8	Midstream Electronics	\$0
9	Midstream Pool Equipment	\$0
13	Demand Service Space Cooling	\$9,147.79
18	Demand Response 1 (Commercial)	
19	Demand Response 1 (Industrial)	\$2,000
33	Home Energy Audit Tool	\$0
<b>TOTAL Province-wide CDM PROGRAMS Not In Market</b>		<b>\$0</b>