



Feb 16, 2010

Ms. Kristen Walli, Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, Suite 2700
Toronto, Ontario M4P 1E4

Re: Conservation and Demand Management Code for Electricity Distributions Board
File No. EB-2010-0215: Kenora Hydro

Dear Ms. Walli

As per the Boards letter dated November 30, 2010, the Board directed Kenora Hydro to file an addendum to its CDM Strategy that contains estimated, prospective budget's for planned OPA-Contracted Province Wide CDM Programs and Board Approved CDM Programs. The Board clarified that the budgets associated with the OPA low-income program do not need to be included.

Please find attached Kenora Hydro addendum to its 2011 – 2014 Conservation and Demand Management Strategy previously submitted and dated November 4, 2010. The addendum contains the following:

- Estimated, prospective budgets for planned OPA-Contracted Province-Wide Program.
- Program name changes and additions as per the OPA schedules.

Sincerely

A handwritten signature in black ink, appearing to read "Dave Sinclair", written over a white background.

Dave Sinclair
CEO & President

BUDGET FOR OPA-CONTRACTED PROVINCE WIDE CDM PROGRAMS

The chart below details the annual budget for the OPA contracted province-wide CDM Programs by customer type:

Year	Residential	Commercial & Institutional	Industrial	Low Income (OPA not ready)
2011	\$20,090.08 (20%)	\$30,000 (20%)	\$0	*None
2012	\$30,135.12 (30%)	\$45,000 (30%)	\$12,000	*None
2013	\$30,135.12 (30%)	\$45,000 (30%)	\$20,000	*None
2014	\$20,090.07 (20%)	\$30,000 (20%)	\$8,000	*None
OPA Total	\$100,450.39	\$150,000	\$40,000	*None

Note: *Kenora Hydro will participate in Low Income Incentive programs when they become available from OPA.

PROGRAM NAME CHANGES AND ADDITIONS

Since its original submission of the CDM Strategy dated November 4, 2010, certain CDM Programs have changed names or been added, thus, Kenora Hydro submits two charts below with these changes by Residential and Commercial - Institutional customer type:

SECTOR	Previous Program Name	Revised Program Name
Residential	Appliance Retirement – Exchange	Appliance Retirement Initiative
	Appliance Retirement – Exchange	Appliance Exchange Initiative
	*Instant Discount (Rebates)	Conservation Instant Coupon Booklet Initiative
		Bi-Annual Retailer Event Initiative
	HVAC Discounts (Rebates)	HVAC Initiative Initiative
	Demand Response	Residential Demand Response Initiative
	*Mid-Stream Incentives	Midstream Electronics Initiative
		Midstream Pool Equipment Initiative
	New Construction	Residential New Construction and Major Renovation Initiative

Key: * The OPA has split this program into two Initiatives.

SECTOR	Previous Program Name	Revised Program Name
Commercial – Institutional	Direct Install Lighting	Direct Install Lighting and Water Heating Initiative
	Direct Service Space Cooling	Direct Service Space Cooling Initiative
	Demand Response	Commercial Demand Response Initiative
	Pre-Project Assessments	Energy Audit Initiative
	Equipment Replacement	Equipment Replacement Incentive
	Existing Building Commissioning	Existing Building Commissioning Initiative
	Demand Response 1 (DR1)	Demand Response 1 Initiative
	Demand Response 3 (DR3)	Demand Response 3 Initiative