



October 31, 2012

Kirsten Walli  
Board Secretary  
Ontario Energy Board  
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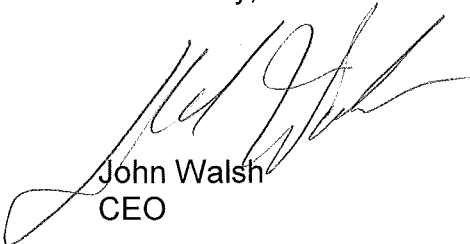
**Re: Rideau St. Lawrence Distribution Inc. 2011 Annual CDM Report  
EB-2010-0215 – Request for Expanded Information**

Dear Ms Walli:

As per Board staff e-mail request on October 25, 2012, please find the expanded information for Section 2.4 Spending. The expanded information is contained in Table 2 and Table 2a spending budgets broken down by initiative in addition to program.

The expanded information has also been filed electronically via the Board's e-filing web portal.

Yours truly,



John Walsh  
CEO

## Expansion of Spending Information in Support of Rideau St. Lawrence Distribution Inc. Conservation and Demand Management 2011 Annual Report

Information is expansion to section “2.4 Spending” of the Conservation and Demand Management 2011 Annual Report filed September 28, 2012

Table 2 describes the funds spent on each of the OPA contracted province Wide CDM programs that the distributor offered in its service area.

Table 2: Spending

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Consumer Program</b>						
1	Appliance Retirement	\$2,436				\$ 2,436
2	Appliance Exchange	502				502
3	HVAC Incentives	502				502
4	Conservation Instant Coupon Booklet	502				502
5	Bi-Annual Retailer Event	502				502
6	Retailer Co-op					
7	Residential Demand Response	502				502
10	New Construction Program	502				502
	<b>Total Consumer Program</b>	\$ 5,448				\$ 5,448

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Business Program</b>						
11	Efficiency: Equipment Replacement	\$ 5,456		\$ 38,379		\$ 43,835
12	Direct Installed Lighting	830	20,400	76,787		98,017
14	Existing Building Commissioning Incentive	829				829
15	New Construction and Major Renovation Initiative	829				829
16	Energy Audit	830				830
17	Commercial Demand Response (part of the Residential program schedule)					
19	Demand Response 3 (part of the Industrial program schedule)					
	<b>Total Business Program</b>	\$8,774	\$20,400	\$115,166		\$144,340

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Industrial Program</b>						
20	Process & System Upgrades					
	a) preliminary study	\$ 158				\$ 158
	b) engineering study	158				158
	c) program incentive	158				158
21	Monitoring & Targeting	158				158
22	Energy Manager	318				318
23	Efficiency: Equipment Replacement Incentive (part of the C&I program schedule)					
25	Demand Response 3	159				159
	<b>Total Industrial Program</b>	\$1,109				\$1,109
<b>Home Assistance Program</b>						
26	Home Assistance Program					
	<b>Total Home Assistance</b>					

#	Initiative	Program Administration Budget (PAB)	Participant Based Funding (PBF)	Participant Incentives (PI)	Capability Building Funding (CBF)	TOTAL
<b>Pre 2011 Programs Completed in 2011</b>						
27	Electricity Retrofit Incentive Program			\$1,740		\$1,740
28	High Performance New Construction					
30	Multifamily Energy Efficiency Rebates					
	<b>Total Pre 2011 Programs Completed in 2011</b>			\$1,740		\$1,740
	<b>TOTAL Province-wide CDM PROGRAMS</b>	\$ 15,331	\$20,400	\$116,906		\$152,637

Describe and detail the allocation of funds, both cumulatively and in the one year period applicable to the Annual Report, on each of the following OPA-Contracted Province-Wide CDM Programs that over the course of 2011 were Not In Market.

Table 2a: Allocation of PAB funding for Programs Not In Market

#	Initiative	Program Administration Budget (PAB)
<b>Initiatives Not In Market</b>		
8	Midstream Electronics	
9	Midstream Pool Equipment	
13	Demand Service Space Cooling	\$830
18	Demand Response 1 (Commercial)	
19	Demand Response 1 (Industrial)	160
33	Home Energy Audit Tool	
	<b>TOTAL Province-wide CDM INITIATIVES Not In Market</b>	\$ 990