

February 16, 2011

Ms. Kirsten Walli, Board Secretary
Ontario Energy Board
P.O. Box 2319
2300 Yonge Street, Suite 2700
Toronto, Ontario M4P 1E4

**Re: Conservation and Demand Management Code for Electricity Distributors
Board File No. EB-2010-0215: Thunder Bay Hydro Electricity Distribution
Inc. CDM Strategy Addendum**

Dear Ms. Walli,

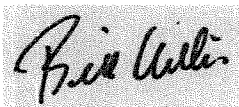
As per the Board's letter dated November 26, 2010, the Board directed Thunder Bay Hydro Electricity Distribution Inc. ("TBHEDI") to file an addendum to its CDM Strategy that contains estimated, prospective budgets for planned OPA-Contracted Province-Wide CDM Programs and Board-Approved CDM Programs. The Board clarified that the budgets associated with the OPA's low-income program do not need to be included.

Please find attached TBHEDI's addendum to its 2011-2014 Conservation and Demand Management Strategy previously submitted and dated November 1, 2010. The addendum contains the following:

- Estimated, prospective budgets for planned OPA-Contracted Province-Wide Programs;
- Program name changes and additions as per the OPA schedules.

At this time, TBHEDI would like to note that two of the four potential rate-based CDM Programs are still in preliminary study stages, and therefore, lack budget information.

Respectfully submitted,



Bill Willis

BW/jd

Encl.

BUDGET FOR OPA-CONTRACTED PROVINCE-WIDE CDM PROGRAMS

The chart below details the annual budget for OPA-contracted province-wide CDM Programs by customer type:

Year	Residential	Commercial & Institutional	Industrial	Low Income
2011	\$ 253,792.99	\$398,638.82	\$52,198.56	*N/A
2012	\$ 253,792.99	\$298,979.12	\$39,148.92	*N/A
2013	\$ 169,195.34	\$199,319.41	\$26,099.28	*N/A
2014	\$ 169,195.34	\$99,659.71	\$13,049.64	*N/A
Totals	\$ 845,976.66	\$996,597.06	\$130,496.40	*N/A

Key - * Budget associated with the OPA Low Income program do not need to be included as per the Board file No. EB-2010-0215.

PROGRAM NAME CHANGES AND ADDITIONS

Since its original submission of the CDM Strategy dated November 1, 2010, certain CDM Programs have changed names or been added, thus, TBHEDI submits two charts below with these changes by Residential and Commercial/Institutional customer type:

Sector	Previous Program Name	Revised Program Name
Residential	Appliance Retirement/Exchange	Appliance Retirement Initiative
	Appliance Retirement/Exchange	Appliance Exchange Initiative
	* Instant Discount (Rebates)	Conservation Instant Coupon Booklet Initiative
		Bi-Annual Retailer Event Initiative
	HVAC Discounts (Rebates)	HVAC Incentives Initiative
	Demand Response	Residential Demand Response Initiative
	* Mid-stream Incentives	Midstream Electronics Initiative
		Midstream Pool Equipment Initiative
	New Construction	Residential New Construction and Major Renovation Initiative

Key: * The OPA has split this program into two Initiatives

Sector	Previous Program Name	Revised Program Name
Commercial/Institutional	Direct Install Lighting	Direct Install Lighting and Water Heating Initiative
	Direct Service Space Cooling	Direct Service Space Cooling Initiative
	Demand Response	Commercial Demand Response Initiative
	Pre-Project Assessments	Energy Audit Initiative
	Equipment Replacement	Equipment Replacement Incentive
	Existing Building Commissioning	Existing Building Commissioning Initiative
	Demand Response 1 (DR 1)	Demand Response 1 Initiative
	Demand Response 3 (DR 3)	Demand Response 3 Initiative
	New Construction	Residential New Construction and Major

Key: * The OPA has split the program into two Initiatives