

PBR Working Group

DRAFT Agenda

Location: Ontario Energy Board
ADR Room, 25th floor
2300 Yonge Street
Toronto, Ontario

Monday, January 21, 2013

9:30 AM - 10:00 AM

Overview for the Next Two Days &
Review of Action from Last Meeting (Board Staff)

Total Factor Productivity (TFP) and Total Cost Benchmarking

10:00 AM - 12:00 PM

Refresher on TFP & Benchmarking Concepts (Larry Kaufmann, PEG)

12:00 PM - 12:30 PM

Lunch

12:30 PM - 1:15 PM

Incentives, Behaviour and Consequences: Data and Potential Benchmarking
Alternatives (Frank Cronin, Power Workers' Union)

1:15 PM - 2:00 PM

Toronto Hydro Productivity Studies (Ben La Pianta, Toronto Hydro)

2:00 PM - 2:30 PM

General Discussion

2:30 PM - 3:15 PM

CEIRM's Benchmarking Submission to 3GIRM Consultation 2008 (Neil
Freeman, Horizon Utilities)

3:15 PM - 3:30 PM

Break

3:30 PM - 4:30 PM

General Discussion

4:30 PM

Adjournment

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Tuesday, January 22, 2013

Assessing Performance

9:30 AM - 10:15 AM Performance Diagnostics (Jay Shepherd, School Energy Coalition)

10:15 AM - 11:00 AM Office of Gas and Electricity Markets "OFGEM"
Revenue = Incentives + Innovation + Outputs "RIIO" (Jane Scott, Hydro
Ottawa)

11:00 AM - 12:00 AM General Discussion

*What value do measures and tools provide to the distributor, its customers,
and the Board?*

12:00 PM - 12:30 PM

Lunch

"Datapaloosa"

12:30 AM - The Ontario Electricity Distributor Historical Cost Data – General Discussion,
including:

1. Potential data requests: Smart Meter Investment Costs; Review of Mergers & Name Changes Data File; and Review of Ontario Electricity Distributors' Data Files from 2000 and 2001

2:30 PM - 2:45 PM

Break

- 4:00 PM
2. The reliability of the pre-2002 data for accuracy and consistency with the 2002 to 2011 Reporting & Record Keeping Requirements data
 3. Availability of Ontario Hydro Retail System data (Gross Plant & Accumulated Depreciation)
 4. Implications to empirical analysis and benchmarking

4:00 PM - 4:30 PM

Wrap Up & Next Steps (Board Staff)

4:30 PM

Adjournment