

PBR Working Group

Revised DRAFT Agenda

Location: Ontario Energy Board
ADR Room, 25th floor
2300 Yonge Street
Toronto, Ontario

Thursday, February 21, 2013

9:30 AM - 10:30 AM

Overview for the Next Two Days &
Review of Action from Last Meeting (Board Staff)

1. Understanding Hydro One's LV Charges (Carm Altomare, Hydro One)
2. Wrap-up of outstanding matters in relation to proposed measures (i.e., distribution losses) and scorecard (i.e., targets)

Benchmarking Alternatives

10:30 AM - 11:30 AM

Update on Illustrative Analysis (Frank Cronin, Power Workers' Union)

Inflation

11:30 AM - 12:30 AM

Constructing a composite inflation factor (Larry Kaufmann, Pacific Economics Group)

12:30 PM - 1:00 PM

Lunch

Total Factor Productivity

1:00 PM - 2:00 PM

Constructing a composite inflation factor (continued...)

2:00 PM - 4:30 PM

Estimating an Ontario electricity distribution total factor productivity trend (Larry Kaufmann, Pacific Economics Group)

4:30 PM

Adjournment

PBR Working Group

DRAFT Agenda

Location: Ontario Energy Board
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Friday, February 22, 2013

Total Factor Productivity (continued discussion)

9:30 AM - 12:00 PM Estimating an Ontario electricity distribution total factor productivity trend
(Larry Kaufmann, Pacific Economics Group)

12:00 PM - 12:30 PM

Lunch

Total Cost Benchmarking

12:30 PM - 3:30 PM Total Cost Benchmarking (Larry Kaufmann, Pacific Economics Group)

1. Choices for business condition variables in the econometric analysis
2. Possible adjustments of the peer groups used in the unit cost analysis

3:30 PM - 4:30 PM

March 1st Webinar Planning

Wrap Up & Next Steps (Board Staff)

4:30 PM

Adjournment